



SAN FRANCISCO OFFICE OF SHERIFF'S INSPECTOR GENERAL

PROPOSED BUDGET FY 2025-2026



OFFICE OF
SHERIFF'S INSPECTOR GENERAL
PROPOSED BUDGET FY 2025-2026



ABOUT THE OFFICE OF SHERIFF'S INSPECTOR GENERAL

CHARTER SECTION 4.137 ROLES AND RESPONSIBILITIES:

■ INVESTIGATIONS

- COMPLAINTS AGAINST SFSO EMPLOYEES AND CONTRACTORS.
- THE DEATH OF ANY INDIVIDUAL WHILE THAT INDIVIDUAL IS IN SFSO CUSTODY.
- RECOMMEND DISCIPLINARY ACTION TO THE SHERIFF.

■ POLICY

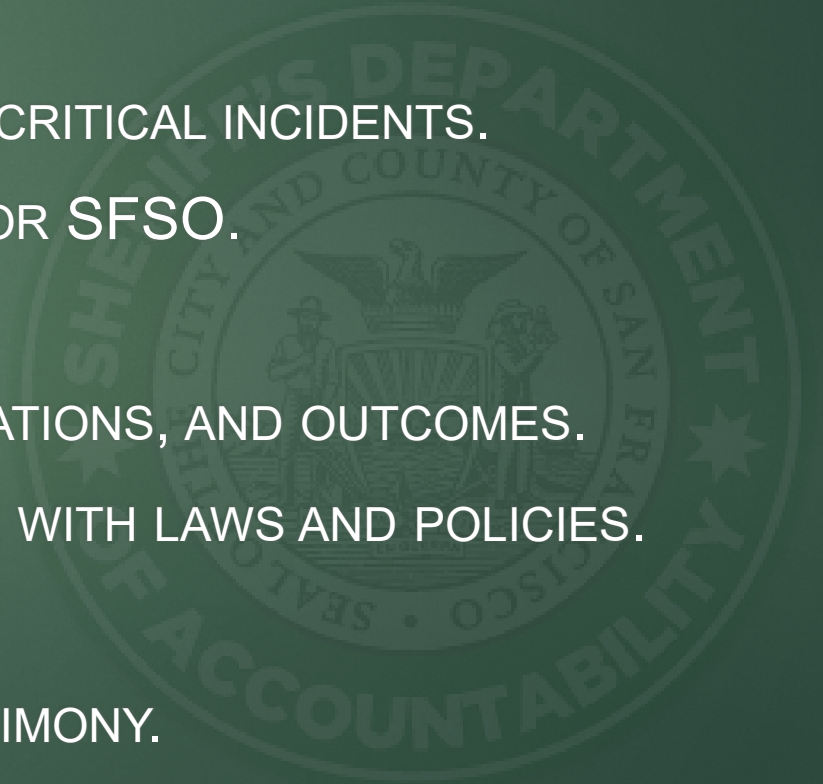
- DEVELOP A REVIEW PROCESS FOR USE OF FORCE AND CRITICAL INCIDENTS.
- DEVELOP AND RECOMMEND USE OF FORCE POLICIES FOR SFSO.

■ REPORTING AND AUDITING

- TRACK AND REPORT ON INVESTIGATIONS, RECOMMENDATIONS, AND OUTCOMES.
- MONITOR SFSO OPERATIONS TO ENSURE COMPLIANCE WITH LAWS AND POLICIES.

■ CONDUCTING HEARINGS

- ISSUE SUBPOENAS, ADMINISTER OATHS, AND TAKE TESTIMONY.



The background image is a nighttime photograph of a grand, classical-style building, likely the Sheriff's Department. The building features a prominent portico with tall columns and a balcony above it. Large arched windows on the ground floor are brightly lit from within. In the foreground, several cars are parked or moving along the street, and a group of people is gathered near the entrance. A large, semi-transparent circular seal is overlaid on the left side of the image. The seal contains the text 'SHERIFF'S DEPARTMENT' at the top, 'THE CITY AND COUNTY OF S...' in the middle, and 'OF ACCOUNTS' at the bottom. The central part of the seal features a shield with various symbols, including a scale of justice and a star.

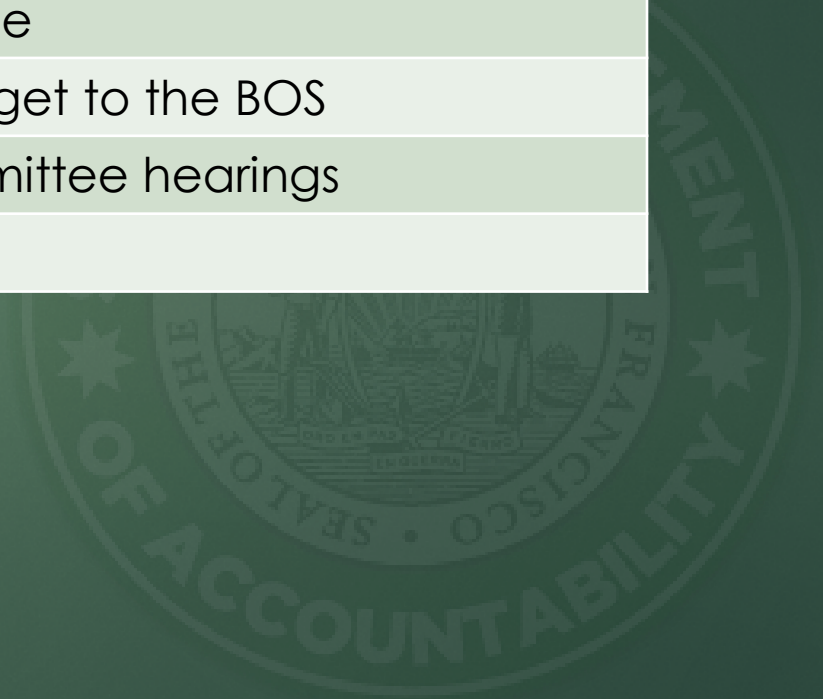
OSIG / SDA BUDGET PRIORITIES



PROPOSED BUDGET

FY 2024-2025 BUDGET SCHEDULE

Important Dates and Deadlines	
December 2024	Five Year Report published
January 10, 2025	OSIG / SDA Budget public meeting 1
Early February 2025	Controller's 6-Month Report
Pending Feb 7, 2025	OSIG / SDA Budget public meeting 2
February 21, 2025	Department budget proposals due
June 1, 2025	Mayor proposes a balanced budget to the BOS
June 2025	Budget and Appropriations Committee hearings
July 2025	Budget considered by the BOS



MAYOR'S BUDGET INSTRUCTIONS

- MAINTAINING CORE CITY SERVICES, INCLUDING SAFETY AND CLEAN STREETS
- CONTINUE SIGNIFICANT PROGRESS DECREASING UNSHELTERED HOMELESSNESS; ENSURING EFFECTIVE MENTAL HEALTH TREATMENT
- PROPOSE OPPORTUNITIES TO IMPROVE OPERATIONAL EFFICIENCY IN SERVICE DELIVERY AND REPORTING ACROSS ALL AREAS OF CITY SERVICES

REDUCE GENERAL FUND SUPPORT BY 15%

CITY FUNDED OVERNIGHT AND/OR AIR TRAVEL IS PROHIBITED



OSIG / SDA PROPOSED BUDGET

	Base Budget FY 2025-2026	Proposed Budget FY 2025-2026
Total	\$1,417,530	No Change
Change		

	Base FTE FY 2025-2026	Proposed FTE
Total	13	-
Change		-

Category	Change from Base
Salaries & Benefits	-
Total	484,609



IMPACT OF CURRENT BUDGET

THE ORIGINAL BUDGET DID NOT INCLUDE FUNDS FOR ESSENTIAL PERSONNEL AND INFRASTRUCTURE TO MEET CHARTER MANDATES.

FURTHER REDUCTIONS WILL:

- EXTEND THE OSIG'S RELIANCE ON BORROWED SUPPORT AND RESOURCES.
- DELAY THE OSIG'S ABILITY TO MEET CORE REQUIREMENTS.
- PREVENT THE OSIG FROM ADDING SERVICES FOR THE COMMUNITY.





QUESTIONS OR COMMENTS?