



### LHH Vacancy Report by FTE | October 2024

Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
922	Manager I	5.00	4.00	1.00	20.00%
923	Manager II	2.00	2.00	0.00	0.00%
931	Manager III	3.00	3.00	0.00	0.00%
932	Manager IV	1.00	1.00	0.00	0.00%
933	Manager V	2.00	2.00	0.00	0.00%
941	Manager VI	3.00	3.00	0.00	0.00%
942	Manager VII	3.00	3.00	0.00	0.00%
943	Manager VIII	1.00	0.00	1.00	100.00%
1165	Manager Dept Public Health	1.00	1.00	0.00	0.00%
1246	Prin Human Resources Analyst	0.81	0.81	0.00	0.00%
1404	Clerk	1.00	0.00	1.00	100.00%
1406	Senior Clerk	13.00	12.00	1.00	7.69%
1408	Principal Clerk	1.00	1.00	0.00	0.00%
1410	Chief Clerk	1.00	1.00	0.00	0.00%
1428	Unit Clerk	16.00	15.00	1.00	6.25%
1429	Nurses Staffing Assistant	7.00	7.00	0.00	0.00%
1630	Account Clerk	1.00	1.00	0.00	0.00%
1632	Senior Account Clerk	2.00	2.00	0.00	0.00%
1634	Principal Account Clerk	3.00	2.00	1.00	33.33%
1635	Health Care Billing Clerk 1	2.00	2.00	0.00	0.00%
1636	Health Care Billing Clerk 2	5.00	4.00	1.00	20.00%
1637	Patient Accounts Clerk	2.00	2.00	0.00	0.00%
1649	Accountant Intern	1.00	0.00	1.00	100.00%
1654	Accountant III	3.00	3.00	0.00	0.00%
1657	Accountant IV	2.00	2.00	0.00	0.00%
1663	Patient Accounts Supervisor	1.00	1.00	0.00	0.00%
1664	Patient Accounts Manager	1.00	1.00	0.00	0.00%
1670	Financial Systems Supervisor	1.00	1.00	0.00	0.00%
1708	Senior Telephone Operator	3.50	3.50	0.00	0.00%
1820	Junior Administrative Analyst	1.00	1.00	0.00	0.00%
1822	Administrative Analyst	3.00	3.00	0.00	0.00%
1823	Senior Administrative Analyst	4.00	3.00	1.00	25.00%
1824	Pr Administrative Analyst	2.00	1.00	1.00	50.00%
1825	Prnpl Admin Analyst II	3.00	2.00	1.00	33.33%
1934	Storekeeper	7.00	6.00	1.00	14.29%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1942	Asst Materials Coordinator	2.00	2.00	0.00	0.00%
2106	Med Staff Svcs Dept Spc	1.00	1.00	0.00	0.00%
2119	Health Care Analyst	4.00	3.00	1.00	25.00%
2230	Physician Specialist	2.90	2.90	0.00	0.00%
2232	Senior Physician Specialist	23.28	22.28	1.00	4.30%
2233	Supervising Physician Spec	1.00	1.00	0.00	0.00%
2242	Sr Psychiatric Physician Spec	4.00	3.00	1.00	25.00%
2303	Certified Nursing Assistant	465.00	434.00	31.00	6.67%
2312	Licensed Vocational Nurse	105.50	94.50	11.00	10.43%
2320	Registered Nurse	198.96	193.00	5.96	3.00%
2322	Nurse Manager	23.00	23.00	0.00	0.00%
2323	Clinical Nurse Specialist	4.00	4.00	0.00	0.00%
2324	Nursing Supervisor	8.00	8.00	0.00	0.00%
2390	Central Processing & Dist Tech	3.00	3.00	0.00	0.00%
2392	Sr Cent Proc & Dist Tech	1.00	1.00	0.00	0.00%
2409	Pharmacy Technician	14.00	14.00	0.00	0.00%
2424	X-Ray Laboratory Aide	1.00	1.00	0.00	0.00%
2430	Medical Evaluations Assistant	6.00	5.00	1.00	16.67%
2450	Pharmacist	9.30	8.30	1.00	10.75%
2453	Supervising Pharmacist	2.00	1.00	1.00	50.00%
2454	Clinical Pharmacist	4.00	4.00	0.00	0.00%
2471	Radiologic Tech I II III	2.00	1.00	1.00	50.00%
2472	Radiologic Technologist Lead	1.00	1.00	0.00	0.00%
2520	Morgue Attendant	1.00	0.00	1.00	100.00%
2536	Respiratory Care Practitioner	5.00	2.00	3.00	60.00%
2542	Speech Pathologist	2.20	2.20	0.00	0.00%
2548	Occupational Therapist	6.00	6.00	0.00	0.00%
2550	Senior Occupational Therapist	2.00	1.00	1.00	50.00%
2554	Therapy Aide	6.00	6.00	0.00	0.00%
2555	Physical Therapist Assistant	2.00	2.00	0.00	0.00%
2556	Physical Therapist	6.50	5.50	1.00	15.38%
2558	Senior Physical Therapist	1.00	1.00	0.00	0.00%
2573	Clinical Neuropsychologist	3.50	2.50	1.00	28.57%
2574	Clinical Psychologist	1.00	0.00	1.00	100.00%
2583	Home Health Aide	37.00	36.00	1.00	2.70%
2586	Health Worker 2	6.00	4.00	2.00	33.33%
2587	Health Worker 3	33.00	28.00	5.00	15.15%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2588	Health Worker 4	9.00	8.00	1.00	11.11%
2589	Health Program Coordinator 1	1.00	0.00	1.00	100.00%
2591	Health Program Coordinator 2	6.00	5.00	1.00	16.67%
2593	Health Program Coordinator 3	3.00	1.00	2.00	66.67%
2604	Food Service Worker	68.00	68.00	0.00	0.00%
2606	Senior Food Service Worker	11.50	10.50	1.00	8.70%
2618	Food Service Supervisor	4.00	4.00	0.00	0.00%
2619	Senior Food Service Supervisor	1.00	1.00	0.00	0.00%
2620	Food Service Mgr Administrator	3.00	3.00	0.00	0.00%
2622	Dietetic Technician	3.00	3.00	0.00	0.00%
2624	Dietitian	9.00	9.00	0.00	0.00%
2626	Chief Dietitian	1.00	1.00	0.00	0.00%
2654	Cook	10.00	8.00	2.00	20.00%
2656	Chef	1.00	1.00	0.00	0.00%
2736	Porter	105.00	101.00	4.00	3.81%
2738	Porter Assistant Supervisor	1.00	1.00	0.00	0.00%
2740	Porter Supervisor 1	7.00	7.00	0.00	0.00%
2785	Asst General Services Manager	2.00	2.00	0.00	0.00%
2903	Hospital Eligibility Worker	4.00	4.00	0.00	0.00%
2908	Sen Hospital Eligibility Wrkr	5.00	5.00	0.00	0.00%
2909	Hospital Elig Wrk Supervisor	1.00	1.00	0.00	0.00%
2920	Medical Social Worker	17.00	17.00	0.00	0.00%
2922	Senior Medical Social Worker	1.00	1.00	0.00	0.00%
2924	Medical Social Work Supervisor	1.00	1.00	0.00	0.00%
2930	Psychiatric Social Worker	2.00	1.00	1.00	50.00%
2931	Marriage Family & Child Cnslr	1.00	1.00	0.00	0.00%
3370	Animal Care Attendant	1.00	0.00	1.00	100.00%
3417	Gardener	2.00	2.00	0.00	0.00%
3530	Chaplain	2.00	2.00	0.00	0.00%
4321	Cashier 2	2.00	2.00	0.00	0.00%
5268	Architect	1.00	1.00	0.00	0.00%
5504	Project Manager 2	1.00	0.00	1.00	100.00%
6138	Industrial Hygienist	1.00	1.00	0.00	0.00%
6139	Senior Industrial Hygienist	1.00	0.00	1.00	100.00%
7120	Bldg & Grounds Maint Supt	1.00	1.00	0.00	0.00%
7203	Bldg & Grounds Maint Sprv	1.00	0.00	1.00	100.00%
7205	Chief Stationary Engineer	1.00	0.00	1.00	100.00%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
7324	Beautician	2.00	2.00	0.00	0.00%
7334	Stationary Engineer	21.00	14.00	7.00	33.33%
7335	Senior Stationary Engineer	3.00	3.00	0.00	0.00%
7342	Locksmith	2.00	2.00	0.00	0.00%
7344	Carpenter	2.00	2.00	0.00	0.00%
7345	Electrician	2.00	2.00	0.00	0.00%
7346	Painter	2.00	2.00	0.00	0.00%
7347	Plumber	2.00	2.00	0.00	0.00%
7355	Truck Driver	1.00	1.00	0.00	0.00%
7524	Institution Utility Worker	10.50	9.50	1.00	9.52%
8211	Supv Bldg Grounds Patrol Ofcr	1.00	0.00	1.00	100.00%
	<b>Grand Total</b>	<b>1446.45</b>	<b>1336.49</b>	<b>109.96</b>	<b>7.60%</b>