

DPH Contracts Report - November 5, 2024

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
WPIC	Community Forward SF (Medical Respite)	N/A	\$19,422,655	N/A	N/A	7/1/24-6/30/27	\$6,960,678	\$5,780,552	(\$1,180,126)	-16.95%	Original Agreement (Continuing)
<p><b>Purpose:</b> The requested action is the retroactive approval of an Original Agreement with Community Forward SF to continue to provide Medical Respite/Alcohol Sobering Center and Managed Alcohol programming for a Total Contract Amount with Contingency of \$19,422,655 for a three year term from July 1, 2025 - June 30, 2027 (three years). Services were previously authorized under RFP-36-2013, however this solicitation authority expired June 30, 2024. The proposed contract is now authorized under Administrative Code Section 21A.4 - Behavioral Health and Public Residential Care and Treatment Services. The Health Commission previously approved these services on December 1, 2020. For comparison purposes, the FY23-24 annual funding level has been included. The proposed contract approval is retroactive due to programmatic changes and the desire to reflect those in the subject approval. The certification of the contract has been completed.</p> <p><b>Reason for Service Change:</b> Up to 10/31/24, this contract has operated two separate programs at two separate locations. Effective 11/1/24, there will no longer be a separate location for the Managed Alcohol Program. Instead, the previously 20-bed residential program model will serve a ten-bed maximum residential program, with the beds, programming and administrative functions integrated into the Medical Respite/Alcohol Sobering Program, at its facility location. Performance measurements will be consolidated as well. This change is the result of the further development of the program model and for the synchronicity and sustainability of co-locating the two programs.</p> <p><b>Reason for Funding Change:</b> The funding change is primarily the result of the reduction of Prop C Homeless funding that was supporting the Managed Alcohol Program at its prior location, which has now closed.</p>											
Target Population:		<p>This contract serves homeless men and women with substance abuse addiction disorders and clients transitioning from hospitalization who have chronic medical needs that cannot be adequately addressed in shelters. All programs serve medically frail, homeless adults who are often picked up on the streets and who suffer from alcohol substance abuse addiction. The Respite Program targets San Francisco residents with a focus on homeless individuals who have substance use disorders and are hospitalized in medical-surgical units. In addition, this program serves clients with chronic medical needs that cannot safely be addressed in shelters and that are typically rejected because of their needs. The MAP (Managed Alcohol Program) specializes in clients suffering from potentially life-threatening effects of alcohol withdrawal, such as seizures and injuries. The Transportation Program address the transportation needs of residents of San Francisco with a focus on individuals who are receiving services at SoMa Rise. The SoMa RISE Program welcomes intoxicated people who are struggling with substance use from the streets to a safe place indoors. SoMa RISE staff can help participants connect with medical care, mental health and substance use and housing services.</p>									

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Service Description:	The Medical Respite and Sobering Center (MRSCMAP) is a collaboration between the SFDPH's Whole Person Integrated Care and Community Forward SF (CFSF). These programs work to provide temporary wrap around medical, social, and social supportive services to to provide a safe and stable place for people experiencing homelessness with serious health issues and substance use issues to stabilizeThe contract includes three programs: The Respite Program provides temporary housing and medical and social service support services (assistance with chronic health management, primary care, medication adherence, daily living, meals and tranportation) and provides 75 beds for medically frail homeless persons leaving the hospital or the emergency department. Transportation is provided from 8:00 AM through 7:00 PM, Monday through Friday to help guests get to medical and solcial services appointments.										
UOS (annual):	Respite Program: 54,906 Hours at \$96.70 Per Hour										
NOC (annual)	Respite Program: 1,287 Clients;										
Funding Source(s):	General Fund, Prop C										
Selection Type	Admininstrative Code Section 21A.4 - Behavioral Health and Public Residential Care and Treatment Services										
Monitoring	Monitored by the Business Office of Contract and Compliance.										
BHS	Curry Senior Center (Socially Isolated Older Adult)	\$0	\$4,200,801	\$0		07/01/2024 - 06/30/2029	\$750,143	\$750,143	\$ -	0.00%	Original Agreement (Continuing)
<p><b>Purpose:</b> The requested action is the retroactive approval of an original agreement to continue services with Curry Senior Center for a Total Contract Amount with Contingency of \$2,626,090 for a total five-year term from 7/1/24 through 6/30/29. The purpose of the contract is to decrease social isolation among older adults living in the Civic Center neighborhoods of San Francisco by increasing access to services and support through Peer-based service Services. The Health Commission previously approved these services on April 5, 2022, which was previously authorized under RFQ 18-2016. The services in the subject contract were resolicited under SFGOV-000008897 BHS &amp; Early Intervention Programs for Priority Populations. Following the solicitation, there were delays in receiving the approved program documents for the current fiscal year. As a result, the requested approval to the Health Commission for the subject contract is retroactive. The certification of the contract has been completed.</p> <p><b>Reason for Funding Change:</b> The annual funding is the same from FY23-24 to FY24-25. The prior year annual contract budget is included here for comparison purposes.</p>											
Target Population:	This program serves all ethnicities and populations, with focused expertise to address the unique needs of socially isolated older adults, 55 years of age and older, with mental health concerns living in the Central neighborhoods of San Francisco, including: Lower Nob Hill, Polk Gulch, South of Market, Tenderloin and Western Addition.										

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<b>Service Description:</b>	Outreach and engagement services to increase access to services and support through Peer-based services and decrease social isolation among older adults living in the Civic Center neighborhoods of San Francisco. Clients will receive individualized outreach and engagement services from the Peers that will help reduce the social isolation and increase their social connectedness. All work performed will be wellness and recovery oriented, harm reduction-based, and strength-based. The Peers will provide screening to the program participants specifically designed for peer-to-peer services.										
<b>UOS (annual)</b>	DPH Units of Service 10,564 x \$71.0094 Staff Hours = \$750,143										
<b>UDC (annual)</b>	320										
<b>Funding Source(s):</b>	Mental Health Service Act										
<b>Selection Type</b>	SFGOV-0000008897 (RFP)										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
<b>BHS</b>	<b>Felton Institute (NAMI)</b>	<b>\$1,691,354</b>	<b>\$2,998,782</b>	<b>\$1,307,428</b>	<b>7/1/2021-12/31/2024</b>	<b>7/1/2021-12/31/2026</b>	<b>\$537,838</b>	<b>\$551,284</b>	<b>\$ 13,446</b>	<b>2.50%</b>	<b>Amendment</b>
<b>Purpose:</b>	The requested action is the approval of a contract amendment with Felton Institute to extend the term of the contract by two years from 12/31/24 to 12/31/26, and to increase the Total Contract Amount with Contingency, by \$1,307,428 for a total amount of \$2,998,782. Felton Institute serving as a fiscal sponsor to NAMI San Francisco, offers an array of peer education and support programs to help individuals living with mental illness and their families. Using peer education, NAMI classes teach the skills that individuals living with a mental health condition, and their families, need to reclaim their lives through support groups, outreach presentations, Peer-to-Peer and Family-to-Family programs. The services are authorized using Administrative Code 21.42 sole source authority. The Prior Annual Amount of \$555,346 is presented here to compare the prior annual funding level to the proposed annual funding level.										
<b>Reason for Funding Change:</b>	The Department is requesting the extension of 2 years and increase of Total Contract Amount with Contingency in the amount of \$2,998,782 for a total term of 5.5 years. The annual difference of (\$13,446) is due to cost of doing business adjustment. Of the total contract funding of \$2,998,782, an amount of \$299,095 is the 12 percent Contingency value.										
<b>Target Population:</b>	The target population includes people with mental illness and family members										
<b>Service Description:</b>	Wellness and Promotion classes including Peer-to-Peer classes in San Francisco's Outpatient Mental Health Clinics for people living with mental illness and support groups, Outreach and Engagement classes and presentations, Leadership development training to train Family-to-Family and Peer-to-Peer class alumni to become mentors and teachers, and training for Peer presenters and support group facilitators										

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<b>UOS (annual)</b>	*UOS numbers are using previous budget documents from 2023-24  \$644.89 x 834 UOS (Staff Hour or Client Day) = \$537,837  Wellness and Promotion: 584 UOS; 518 UDC - Facilitate four 16-hour (2 hrs./week, over 8 weeks= 64 UOS, 38 UDC) Peer-to-Peer classes in San Francisco’s Outpatient Mental Health Clinics for people living with mental illness - Facilitate eight 20-hour (2.5 hrs./week, over 8 weeks = 160 UOS, 80 UDC) Family-to-Family/ BASIC / Advocating for Young Black Child classes - Facilitate weekly, four 2-hour (8 hrs./week, over 45 weeks = 360 UOS, 400 UDC) support group for individuals living with a mental health condition  Outreach & Engagement: 166 UOS; 400 UDC -Peer-to-Peer classes (2 hrs./week, over 8 weeks) will provide a resource table in class weekly with information on San Francisco Outpatient Mental Health Clinic services and community resources. (64 UOS) -Post-graduation, Peer Educator / Mentors will provide one hour of additional support to each graduate, serving at least 30 Peer-to-Peer alums. (30 UOS) -Peers will provide 16, 1.5-hour stigma reduction presentations with Q&A delivered annually. (24 UOS) -Outreach: 4, 1-hour mental health education presentations a month to at least 400 new participants. (48 UOS, 400 UDC)  Leadership Development: 84 UOS; 46 UDC -Two three-day Leadership Trainings will be held annually to train Family-to-Family or Peer to Peer class alumni to become mentors and teachers for the Family-to-Family and Continuing Support Providers. (48 UOS, 16 UDC) -Four, 3-hour trainings will be held to train Peer Presenters to conduct outreach in the community. (12 UOS, 16 UDC) -Three, one day trainings will be held to train support group facilitators for peer and family groups. (24 UOS, 14 UDC)											
	<b>UDC (annual)</b>	964, see above for details										
	<b>Funding Source(s):</b>	MHSA										
	<b>Selection Type</b>	21.42 sole source. NAMI was previously selected under RFQ 43-2019. Shortly after their selection, NAMI engaged Felton to be their Fiscal Sponsor. The solicitation is valid for up to 9 years through 6/30/2029.										
	<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
<b>BHS</b>	<b>Harm Reduction Therapy Center</b>	\$0	\$5,458,576	\$5,458,576	7/1/2024	6/30/2029	\$899,823	\$899,823	\$ -	0.00%	Original Agreement (Continuing)	

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<p><b>Purpose:</b> The requested action is the retroactive approval of an original agreement for continuing services with Harm Reduction Therapy Center to procure services that engage adults with unmet behavioral health needs, chaotic substance use, and co-occurring disorders in Harm Reduction Therapy with the goals of stabilizing their mental health, reducing the harms of their substance use, and promoting healthy community, for a Total Contract Amount with Contingency of \$5,458,576 and a term from 07/01/2024 through 06/30/2029. The Health Commission previously approved the services in a prior contract with Harm Reduction Therapy Center on July 2022. The original agreement is authorized under the solicitation listed below. The proposed contract approval is retroactive due to delays in receiving approved program docs for the current year. The certification of the contract is currently pending external review. The services remain the same.</p> <p><b>Reason for Funding Change:</b> The Department is requesting a total term of 5 years and Total Contract Amount with Contingency in the amount of \$5,459,576. Of the total contract funding, an amount of \$584,847 is the 12 percent contingency value.</p>											
<b>Target Population:</b>	This program targets adults who are living on the streets and/or whose activities on the streets indicate possible unmet mental health needs and risky substance use, who come into regular contact with police and emergency services, and who are excluded from or avoid existing behavioral health programs because of chaotic lives, high program thresholds, cultural and/or clinical mismatch, and/or previous harmful experiences in the behavioral health system.										
<b>Service Description:</b>	The services will involve the DPH Street Medicine Team and the Healthy Streets Operation Center in their efforts to improve the health and daily functioning of homeless adults experiencing extreme mental health symptoms and uncontained substance use, as well as other individuals in visible distress. This pilot program will utilize a mobile therapy office and "pop-up" drop-in center so that prospective clients can be located in areas of concern wherever they live or hang out, especially in or near Community "Hot Spots."										
<b>UOS (annual)</b>	4,530 Staff Hours x \$198.64 = \$899,823										
<b>UDC (annual)</b>	500										
<b>Funding Source(s):</b>	MH Adult Opioid OCOH Admin										
<b>Selection Type</b>	RFP SFGOV-0000008667 (Mobile Behavioral Health Clinicians for Vulnerable Population)										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
<b>Ambulatory Care - MCAH - Nutrition Services</b>	<b>Regents of the University of California, San Francisco</b>	<b>\$3,472,000</b>	<b>\$3,902,000</b>	<b>\$430,000</b>	<b>7/1/23 - 6/30/26 (3 years)</b>	<b>7/1/23 - 6/30/26 (3 years)</b>	<b>\$950,000</b>	<b>\$1,206,250</b>	<b>\$ 256,250</b>	<b>26.97%</b>	<b>Amendment</b>

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<p><b>Purpose:</b> The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) - Vouchers for Veggies EatSF Program to increase the Total Contract Amount with Contingency to an amount of \$3,902,000. The current contract term of 7/1/2023 to 6/30/2026 (3 years) will remain the same. The Health Commission previously approved this contract on February 6th, 2024. This contract provides food vouchers in an effort to reduce disparities and improve infant and maternal health services. The annual amount of \$1,206,250 includes an indirect cost of 15% for personnel and operating expenses only, totaling \$3,578. Of the remaining amount of \$1,202,672, \$157,188 will be applied to the 1.25 FTE and operating expenses that is needed to manage the program and the remaining amount of \$1,045,484 will be applied directly to the vouchers, including the service fees for the vouchers. The proposed amendment exercises the options under Administrative Code Section 1.25 - Agreements with Government Entities Ordinance. Funding will continue to provide support under the Program Administration modality.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,902,000, or an increase of \$430,000 due to the following changes: (1) General Fund - Reinvestment Initiatives funding in the amount of \$512,500 for FY24/25 and FY25/26, or \$256,250 annually; and (2) a decrease in the amount of \$82,500 to 12% Contingency value applied for FY24/25 and FY25/26. The current Contingency amount is \$289,500. The previous contingency amount was \$372,000.</p> <p>Please Note: The annual funding level is increased by \$256,250 due to the following reasons: (1) General Fund - Reinvestment Initiatives funding in the amount of \$256,250 for FY24/25.</p>											
<b>Target Population:</b>	The target population for this program includes pregnant people among Black/African-American and Latinos who are participating in MCAH's WIC and BIH programs. Services will also be provided to those participant's families who have infants and lack food security in their homes.										
<b>Service Description:</b>	UCSF's EatSF program will have Program Administrative months that includes 1.05 FTE to manage the program. This will involve coordinating with local food retailers and providing technical support, when needed, as well as creating a system for resource distribution, grocery voucher distribution, and distribution of program materials. The staff will provide support to the participants ensuring that quality of services is provided. The annual amount of \$1,206,250 includes an indirect cost of 15% for personnel and operating expenses only, totaling \$3,578. Of the remaining amount of \$1,202,672, \$157,188 will be applied to the 1.25 FTE and operating expenses that is needed to manage the program and the remaining amount of \$1,045,484 will be applied directly to the vouchers, including the service fees for the vouchers - each voucher is \$11, which includes \$10 each and include a 10% service fee. There will be about 1,635 clients served that will receive up to about \$100 per month for a six-month period, or about \$600 for each client served (this does not include the service fee of \$1 per voucher).										
<b>UOS (annual)</b>	Food Vouchers: \$1,045,484 / 95,044 vouchers = \$11.00 Program Administrative Months: \$180,766 / 12 months = \$15,063.84										
<b>NOC (annual)</b>	1766										
<b>Funding Source(s):</b>	General Fund and General Fund SDDT (Sugary Drinks Distribution Tax)										
<b>Selection Type</b>	Administrative Code Section 1.25 - Agreements with Government Entities Ordinance										

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<b>Monitoring</b>	The contracted services will be monitored by the DPH Program Administrator overseeing these services.										