

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	Rafiki Coalition for Health and Wellness	Division/Section:	DPH BHS
Address:	601 Cesar Chavez Street San Francisco, CA 94107	Deputy Director:	Roland Pickens
Contact:	Shanell Williams Phone: 415-375-1069	DPH Administrator:	Jessica Brown
		Program Administrator:	Kimberly Ganade Phone: 415-255-3551
		Contract Analyst:	Luciana Garcia Phone: 628-754-9436

DATE PRESENTED AND APPROVED BY HEALTH COMMISSION:

Request for retroactive approval of a new Professional Service Agreement with the Rafiki Coalition for Health and Wellness to provide the Black African American Maternal Mental Health Program. The total proposed agreement amount is \$11,369,952 which includes a 12% contingency for the term of December 1, 2023, through June 30, 2028 (4 years 7 months).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source
RFGA 7482 Improving Black/African American Mental Health
- Does DPH have other existing agreements with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. Approximately 12 years

AGREEMENT INFORMATION

Proposed Transaction

December 1, 2023, to June 30, 2028

FUNDING SOURCES:

	Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
MH MHSA (PEI)	\$875,000	\$8,949,523	\$9,824,523
HPH Adm (Mega Black SF funds* allocated)	\$327,220		\$327,220
<u>TOTAL DPH REVENUES:</u>	<u>\$1,202,220</u>	<u>\$8,949,523</u>	<u>\$10,151,743</u>

- Mega Black SF Funds **DO** come out of the DPH General Fund budget.

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12% Contingency Amount	\$144,266	\$1,073,943	\$1,218,209
<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>	<u>\$1,346,486</u>	<u>\$10,023,466</u>	<u>\$11,369,952</u>
<u>ONE-TIME COSTS:</u>			
<u>ANNUAL AMOUNT WITHOUT CONTINGENCY*:</u>	<u>\$1,202,220</u>	<u>\$2,237,381</u>	<u>\$10,151,743</u>

**Ongoing year excludes one-time costs and is included to provide the annualization.*

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients		Number of Units/ NOC	Unit Cost
	<input type="checkbox"/> Duplicated	<input type="checkbox"/> Unduplicated		
Staff Hours of Capacity Development Services	N/A		3,606	\$129.76

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	The Department supports services to all ethnicities and populations. The services in this program will have a focused goal to support the mental health and wellness of Black/African American residents of the City and County of San Francisco who are in the pregnancy, perinatal, and postpartum period
Agreement's Primary Target Neighborhood or Area	Their facilities are located in the Bay View Hunter's Point neighborhood, but their services focus on serving populations throughout the City/County, with a focused expertise on serving the Black/African American community.

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Purpose of Agreement:

The goal of the Black African American Maternal Mental Health Program is to provide equitable, trauma-informed, and culturally responsive prevention and mental health care. Through the provision of outreach and promotion, mental health services, linkage, and workforce training, this program will build and expand the capacity of the behavioral health system to serve a population that has experienced disparities in care and health outcomes.

Rafiki will build its capacity as a community-based mental healthcare provider to reduce Black maternal health disparities through a collaboration with two partners: 1) EMBRACE: Perinatal Care for Black Families, a clinical program at UCSF developed to allow Black mothers and Black pregnant people to receive perinatal care from an intentional angle of racial consciousness; and 2) Richmond Area Multi-Services, Inc. (RAMS), a mental health service provider for multilingual and multicultural communities across San Francisco. Community mental health is one of the core considerations in all wellness and health programming at Rafiki, and this program will increase access to high-quality and culturally responsive mental health care for the B/AA community that has been hampered by lack of access due to inequitable social determinants of health, a shortage of community and culturally aligned mental health care providers, and stigmatization of mental health in the B/AA community.

Under the EMBRACE model, Rafiki will engage families from pregnancy through the first year of life, offering perinatal services to support the health, mental health, and wellness of expecting mothers and birthing people during a time of rapid physical and mental change and critical transitions including the growth and development of the baby in the womb, delivery, and adaptation to parenthood. Because Black birthing people face unacceptably high adverse pregnancy outcomes regardless of their educational attainment, income, or health insurance status, EMBRACE is designed to serve families from all socioeconomic backgrounds.

Retroactive Reason: As this is a new program awarded from a solicitation, there were delays in developing and receiving contract documents and coordinating approval by the City Attorney. As a result, additional time was needed to gather information and prepare the item for the Health Commission. The contract was not fully certified until July 24, 2024. Rafiki has been able to do some program start up, however, they needed funding to fully develop the program. We anticipate that they will begin serving clients no later than January 2025.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office, Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Listing of Executive Director and Board of Directors:

Executive Director: Shanell Williams

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Board of Directors: Dr. Mark Gaines, Chair _____
Reverend Dr. Carolyn Ransom-Scott, Secretary _____
Lisa Williams, Treasure _____
Rachel Bryant, (retired) VP, Diversity, Equity,
and Inclusion at California Institute of Integral
Studies (CIIS) _____
Shirley Strong, (Retired) Educator _____