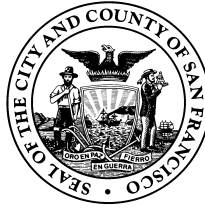


CITY & COUNTY OF SAN FRANCISCO

TREASURE ISLAND DEVELOPMENT AUTHORITY

ONE AVENUE OF THE PALMS
BLDG. ONE, 2ND FLOOR, TREASURE ISLAND
SAN FRANCISCO, CA 94130
(415) 274-0660 FAX (415) 274-0299
WWW.SFTREASUREISLAND.ORG



ROBERT P. BECK
TREASURE ISLAND DIRECTOR

- To: Treasure Island Development Authority Board of Directors
From: Bob Beck, Treasure Island Director
Date: July 5, 2024
Re- : Use Permit and Film Permit Waivers

No waivers issued in June.

**Treasure Island Development Authority
Subleases and Permits Executed
Pursuant To Leasing Policy
As of July 5, 2024**

1517	YBI Quarters 9	New	Thompson Builders Corporation	8/1/24	Office	2,266 sf	\$36,000.00
1518	B-264	New	CTO Distributors	7/8/24	Storage	840 sf	\$18,000.00

CITY & COUNTY OF SAN FRANCISCO
ROBERT P. BECK
TREASURE ISLAND DIRECTOR
TREASURE ISLAND DEVELOPMENT AUTHORITY
39 TREASURE ISLAND ROAD
2ND FLOOR, TREASURE ISLAND
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To: Robert P. Beck, Treasure Island Director
From: Richard A. Rovetti, Deputy Director of Real Estate
Date: July 10, 2024
Re: Video Surveillance Camera Update -- Treasure and Yerba Buena Islands

Over the past several months, the Treasure Island Development Authority ("TIDA") Real Estate Staff has been in discussions with various City and County of San Francisco Departments, including the Real Estate Division ("RED") and San Francisco Police Department ("SFPD"), to develop a comprehensive Video Surveillance strategy to plan for security of TIDA facilities and public spaces on Treasure and Yerba Buena Islands (the "Islands") as we begin to accept new parks and continue to manage historic buildings including the Administration Building among other properties.

On July 2, 2024, TIDA staff met with Ryan Kao, Director of Crime Strategies, SFPD, to discuss planned SFPD installation of Automatic License Plate Reader ("ALPR") cameras in several locations on the Islands to support SFPD's community policing strategies on the Islands and citywide. According to Mr. Kao, SFPD will install approximately 400 ALPR cameras throughout the City via this program. SFPD anticipates these cameras being installed on the Islands by the end of August 2024.

Additionally, Mr. Kao consulted with TIDA staff regarding the strategic placement by TIDA of Pan/Tilt/Zoom ("PTZ") video surveillance cameras in order to enhance security around key parks and facilities.

TIDA staff is in the process of soliciting quotes for these cameras and monitoring system.

TIDA staff will provide an update / presentation with SFPD at a future TIDA Board of Directors meeting.

MEMORANDUM
Treasure Island Development Authority
City and County of San Francisco
Meeting of July 10, 2024

Subject: TIDA and Recreation and Parks Department Coordination

Contact: AnMarie Rodgers, Deputy Director TIDA

Reviewed by: Robert Beck, Treasure Island Development Authority Director

Executive Summary.

In the March 10, 2024 Memorandum to the TIDA Board Director Beck instructed staff to pursue a work order agreement with the Recreation and Parks Department to ensure high-quality management, operations and administration of TIDA's parklands. This memorandum provides an update on the coordination effort.

Coordination to Date.

Since that meeting staff and directors from both Department have discussed the project goals, desired outcomes and work plan. The staff coordination and work has commenced. **TIDA** has inventoried the parks and associated infrastructure within the built parks and to the extent possible for planned parks. **RPD** is inputting specifications into a model to for calculate maintenance and operations expenses for Phase I One Parks, and later phase parks, as practical. **TIDA & RPD** are conducting field surveys and coordination meetings to understand the operational protocols that TIDA is currently using for care of lands, plants, facilities, permitting, security and programming.

Project Goals.

1. **Long-term Maintenance and Operations:** Implementing a plan to ensure the continuous and effective care of the parks, leveraging the expertise and resources of RPD.
2. **Public-Private Partnerships:** Exploring the role of private partnerships and nonprofit conservancies in supporting the parks through fundraising, programming, and volunteer engagement.
3. **Efficiency and Expertise:** Utilizing RPD's established infrastructure and knowledge base to manage the parks efficiently, ensuring high standards of maintenance and operational excellence.
4. **Equity and Accessibility:** Ensuring that the parks are accessible and welcoming to all community members, with a focus on equity and inclusivity in park access and programming.

5. **Economic Sustainability:** Developing a robust financial model to support park operations, including potential revenue streams from partnerships, philanthropy, and membership programs.

Project Outcomes.

- A work plan for moving from planning to action, detailing the steps required to implement the long-term maintenance plan.
- An operational agreement with RPD for the ongoing management of the parks, ensuring they are maintained to high standards.
- The exploration and potential establishment of a conservancy or nonprofit partnership to provide additional support and advocacy for the parks.
- The identification of necessary funding and revenue sources to maintain the parks sustainably.
- A phased implementation plan that aligns with park openings and the growth of the island's residential and visitor populations.

Draft Work Plan.

Operations, Maintenance, and Programming Cost Estimates. The Recreation and Parks Department (RPD) and the Treasure Island Development Authority (TIDA) will collaborate on estimating the costs associated with the operations, maintenance, and programming of the parks. TIDA will provide RPD with detailed plans, budgets, and specifications for Phase I and II parks, as well as information for later phase parks based on the Parks & Open Space Plan for Treasure Island and Yerba Buena Island.

- **Cost and Revenue Estimation:** RPD will utilize its established model to calculate detailed maintenance and operations expenses for Phase I parks, including labor hours based on park types, hardscapes, landscapes, user needs, and facility needs. TIDA will provide revenue projections.
- **Updates and Coordination:** TIDA and RPD will update their respective Boards and Commissions in Fall 2024.
- **Logistics Planning:** The two agencies will determine the necessary maintenance equipment, park patrol, and space planning needs, establishing a suitable location on Treasure Island by early 2025.
- **Drafting and Approval:** The drafting of the Operations Agreement for Phase I parks will begin in Winter 2025, with a review draft by Summer 2025. This agreement will be presented to the RPD Commission and TIDA Board in Summer 2025 and to the San Francisco Board of Supervisors, if applicable, in Fall 2025.
- **Initial Field Operations:** The two agencies seek to initiate field services by RPD staff on Treasure Island on July 1, 2026.
- **Future Phases:** RPD will apply the same methodology for later phase parks, with potential adjustments based on time constraints.

Governmental Coordination. RPD and TIDA will work closely to align on governance structures and financial responsibilities for park management.

- **Immediate Steps:** Apply the Park Code to TIDA Parks. TIDA will draft an amendment to the Parks Code, with RPD review over the summer of 2024, with potential Board and Commission Review in the Fall of 2024.
- **Medium-Term Goals:** Explore jurisdictional options with RPD to align on financial responsibilities, operational scopes, and governance structures.

Shared Financial Analysis. A shared financial analysis will be conducted to coordinate on the expected costs and revenues for park operations.

- **Cost-Revenue Alignment:** The analysis will determine whether projected revenues meet, exceed, or fall short of expected costs, with proposals developed to match costs to revenues.
- **Budget Integration:** The proposals will be integrated into each agency's draft budget for potential inclusion in Fiscal Years 2026/2027.

Program and Service Delivery & Collaboration with Nonprofits. RPD and TIDA will collaborate with nonprofit organizations to enhance service delivery and community engagement.

- **Standard of Excellence:** TIDA will define metrics for a "standard of excellence" in park maintenance, operations, and programming.
- **Pathways to Employment:** RPD will explore opportunities for creating pathways to permanent employment for nonprofit partners, including Rubicon, through apprentice or other programs.
- **Consultant Analysis:** Seek outside analysis of TIDA's park lands for economic and equity analyses and visitation forecasts. Revise programming, operations, and maintenance plans to meet financial sustainability and visitor experience goals.
- **Complementary Services:** Both agencies will review consultant findings and develop proposals for additional services to meet TIDA's "standard of excellence," potentially delivered by nonprofit or volunteer organizations. These proposals will be integrated into a unified budget proposal for FY 2026/2027.

Interim Operations.

Until the initiation of RPD staffing for the functions of maintaining and operating the new parks on Yerba Buena Island and Treasure Island, TIDA will continue to work with Rubicon Enterprises to maintain the new parks with as-needed support from Public Works and other vendors. Rubicon worked with the park designers and contractors constructing the parks to perform maintenance within the parks during the plan establishment and warranty periods ensuring a transfer of knowledge from designers and contractors and establishing solid foundational practices. TIDA staff are aware of Board Member concerns regarding horticultural expertise and are consulting with RPD staff; CMG Landscape Architects; native plant/natural areas consultant, Habitat Potential; and others to ensure that we are fill this gap knowledge until a permanent staffing solution is in place.

Future Hearings.

TIDA Board and Recreation and Parks Commission

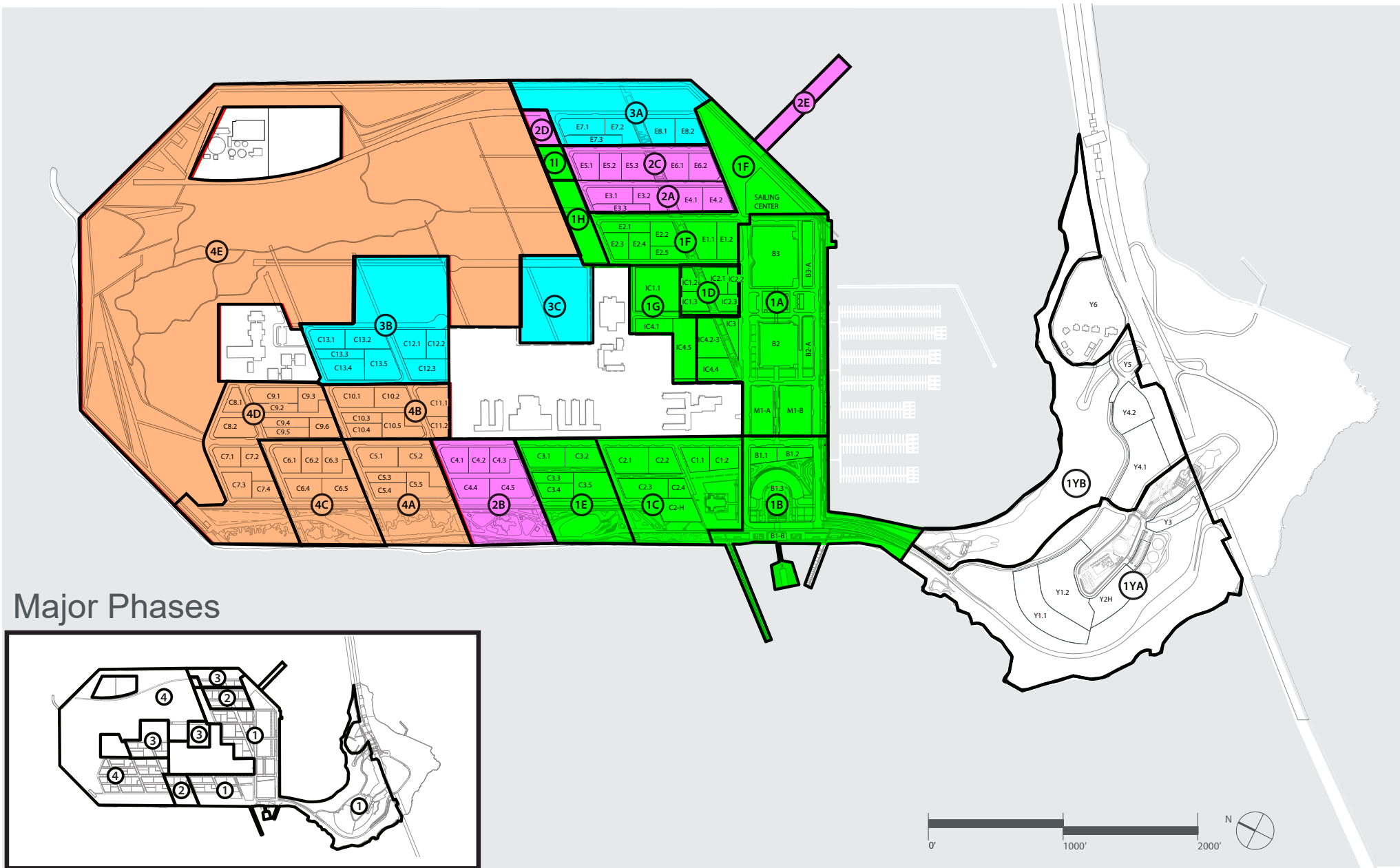
Fall 2024:	First Board & Commission Update, Draft Parks Code
Spring 2025:	Initial Findings
Fall 2025:	Operational Agreement
January 2026:	Incorporate Project into Both Department Budgets
July 1, 2026:	Begin RPD Operations On-Island

Attachments.

- A: [TIDA Development Phasing.](#)
- B: [Parks Phasing Map.](#)
- C: [Parks Phase One Chart.](#)

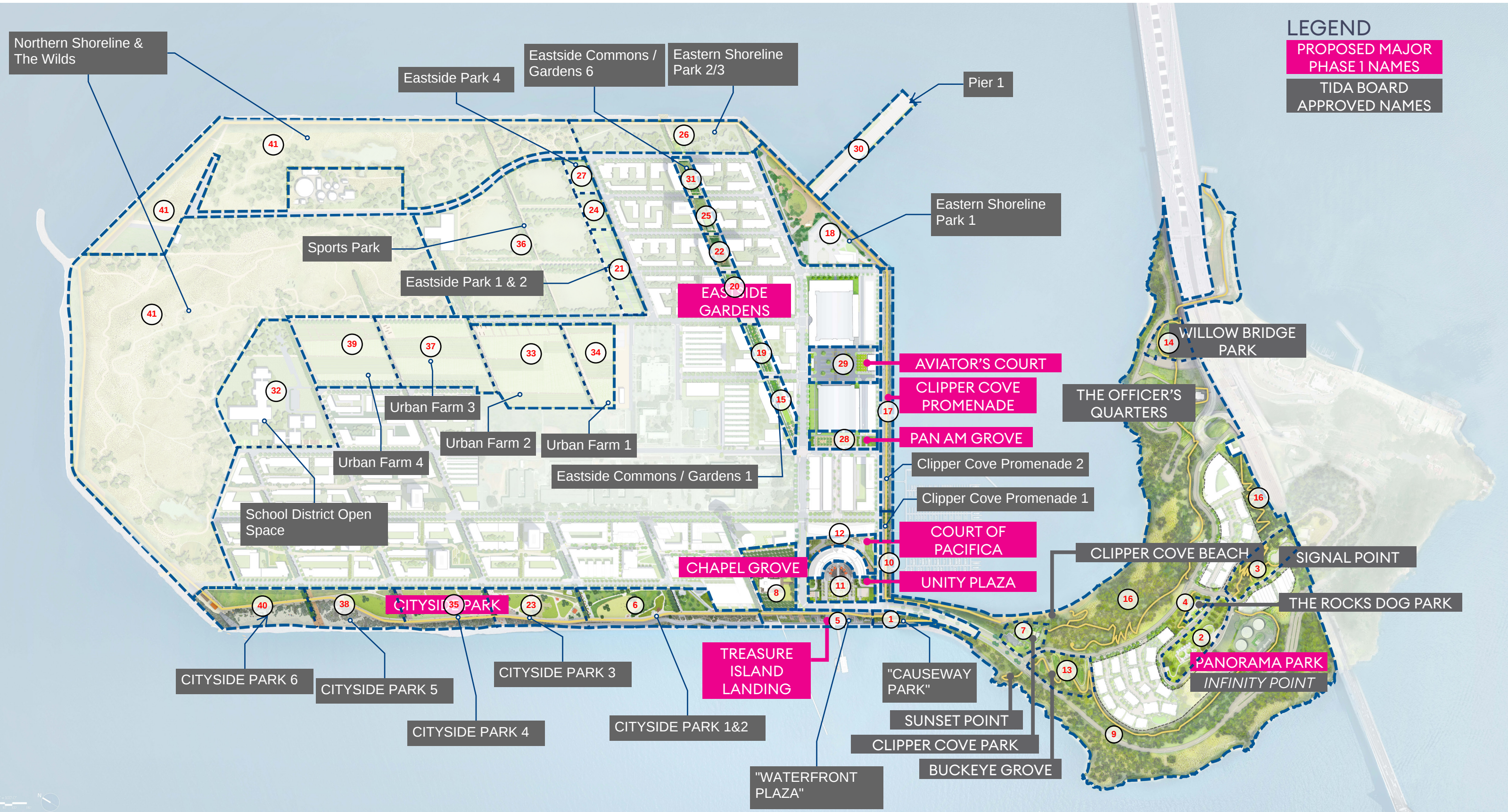
TIDA and Recreation and Parks Department Coordination

Attachment A: TIDA Development Phasing Plan



TIDA BOARD APPROVED NAMES (YBI)
AND PROPOSED NAMES (TI)

TIDA and Recreation and Parks Department Coordination Memo
Attachment B: Parks Phase I Map



TIDA and Recreation and Parks Department Coordination Memo

Attachment C: Parks Phase One Chart

Park Map Key	Phase	Current Name	Original Name	Acreage (approx.)	Sq Feet (approx.)	Year
1	1	Treasure Island Landing	Causeway Park	0.5	20,000	2024
2	1	Panorama Park	Hilltop Park West	2.2	95,832	2024
3	1	Signal Point	Hilltop Park East	1.7	74,052	2024
4	1	The Rocks Dog Park	Dog Park	0.3	13,068	2024
5	1	Treasure Island Landing	Waterfront Plaza	1.6	70,000	2024
6	1	Cityside Park 1 & 2	Cityside Park 1 & 2	5.7	248,292	2025
7	1	Clipper Cove Park	Beach Park	0.8	34,848	2025
8	1	Chapel Grove	Cultural Park	2.7	119,000	2025
9	1	YBI Trails 1	YBI Trails 1	9.1	396,396	2026
10	1	Clipper Cove Promenade 1	Clipper Cove Promenade 1	0.7	32,350	2025
13	1	Buckeye Grove	YBI West Stormwater Garden	2.1	92,645	2023
14	1	Willow Bridge	YBI East Stormwater Garden	1.3	56,796	2023
15	1	Eastside Gardens 1	Eastside Commons 1	0.5	21,054	2028
11	1	Unity Plaza	Building 1 Plaza	2.5	110,000	2030
12	1	Court of Pacifica	Marina Plaza	2.0	55,000	2030
16	1	YBI Trails 2	YBI Trails 2	57.6	396,396	2030
17	1	Clipper Cove Promenade 2	Clipper Cove Promenade 2	1.4	58,806	2031
18	1	Eastern Shoreline Park 1	Eastern Shoreline Park 1	4.3	187,308	2301
19	1	Eastside Gardens 2	Eastside Commons 2	0.5	21,054	2032
20	1	Eastside Gardens 3	Eastside Commons 3	0.5	21,054	2032
21	1	Eastside Park 1 & 2	Eastside Park 1 & 2	2.0	87,120	2032
24	1	Eastside Park 3	Eastside Park 3	1.0	43,560	2034
28	1	Pan Am Grove	Hangar / Building 2 Plaza	1.4	60,984	2033
29	1	Aviator's Court	Hangar / Building 3 Plaza	3.1	135,036	2033
Total Parklands				105	2,450,651	

TIDA BOD Meeting

Program Report

Nella Goncalves, Co-Executive Director

July 2024

- **Food Pantry**

One TI continues to serve an average of 200 households. One TI handed out hot dogs and buns to all pantry participants for the 4th of July holiday.

- **One Treasure Island Programming:**

CTP 18 participants graduated on Saturday, June 29th. 13 students graduated and over 50 individuals attended the graduation.

One TI is partnering with the PUC and PCL Construction to host a 6-week Plumbers Apprentice Job Training Program. The training began on June 24th and runs through July 26th. The goal of this programming is to train plumbers to build and operate the new Waste Water Treatment Plant. We are very excited about this advanced training program which allows the participants to increase their skill set and increase their earnings.

- **Outreach & Social Media**

Community engagement continues through social media posts, posts on Next Door Treasure Island, fliers on the community boards, weekly pantry bags, mass emailing, and partnerships with the TI housing providers.

- **Community Engagement & Events**

The Juneteenth celebration was successful, with over 150 individuals attending the event. The weather was great and all had a good time.

National Night Out/Back Pack distribution planning is underway and we are looking forward to a great event on August 6, from 5-7 PM.

One TI is also beginning to plan for the Fall and Winter events. More to come soon!

The island-wide Community Meeting is on July 17th from 6-8 PM on Zoom.



Shiante Lewis
Sr. Director of Community Programs
Treasure Island Community YMCA
749 9th Street, San Francisco, CA 94130
Slewis@ymcasf.org
415-765-9037
07/02/2024

Attention: TIDA Board of Directors

Dear TIDA Board Members,

I am writing to bring to your attention the staffing challenges our organization has been facing since the beginning of this summer's youth program at Treasure Island. As of June 6th, we have had the pleasure of enrolling 80 enthusiastic young participants, marking a significant growth in our program's popularity and impact.

Summer is a pivotal time for us, offering both challenges and rewards as we strive to provide enriching experiences for the youth in our community. The success of these programs is heavily reliant on maintaining appropriate staff-to-youth ratios to ensure their safety and engagement. Currently, we are experiencing a shortfall in staffing which has impacted our ability to keep our facilities operational and our programs running smoothly.

The only occasions on which our gym would close were due to private rentals of the facility or the most recent COVID-19 outbreak, during which 5 out of our 8 staff members contracted the virus. This unforeseen challenge exacerbated our staffing shortage and strained our capacity to maintain regular operations.

Since December, we have been actively trying to fill the three open positions on the gym side. Despite our efforts, candidates either resigned shortly after starting or did not complete the hiring process, prolonging our staffing deficit. We have pursued multiple avenues for recruitment, including partnering with Life Learning for candidate referrals, participating in the One Treasure Island job fair, and disseminating hiring information to the community. Unfortunately, these efforts have not yielded sustainable results in recent months.

We are optimistic that our intensified collaboration with One Treasure Island will facilitate the recruitment of responsible, trustworthy, and reliable staff members who can meet our program's needs.

To address this urgent issue, we are intensifying our recruitment efforts in collaboration with One Treasure Island, utilizing targeted outreach and distribution of flyers to attract qualified candidates. Our objective is to resolve this staffing challenge immediately. However, should we not secure adequate staffing by August 16th, the last day of our summer camp, we will continue to operate the site under the current adjusted schedule.

We understand the importance of promptly addressing this issue and assure you that we are taking every necessary step to resolve it. Our commitment to the community and to providing exceptional programming remains unwavering, and we are optimistic that with your support, we can rectify this staffing challenge without further disruption.

We look forward to your guidance and support as we work towards a swift resolution.

Sincerely,
Shiante Lewis
Sr. Director of Community Programs
YMCA of Greater San Francisco



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



Treasure Island YMCA WE ARE HIRING

Wellness Leader

- Full-time and Part-time positions available
- Shifts range from Monday – Saturday
- Salary Range: \$20.00 to \$22.00 per hour

Minimum Qualifications

- Minimum 18 years of age.
- High School Diploma or equivalent.
- Must be available mornings, evenings, and/or weekends.
- 6 months customer service experience or equivalent
- Knowledge of health, nutrition, and/or fitness or willing to learn
- Current YMCA-approved CPR and First Aid certification

For more information please visit - <https://www.ymcasf.org/about/careers> or contact Shiante Lewis @ Slewis@ymcasf.org

TI Advisor Board Review

July 2024

A look at this month's numbers:

325	The Villages at Treasure Island (740 Leaseholders): • 86 Legacy Households • 59 Mixed Households (with Legacy, Vested, and Post Vested Residents) • 126 Vested Households • 23 Post Vested Households with No Legacy or Vested Residents • 31 Corporate Leaseholders
21	One-on-One Meetings in June 2024
	Early In Lieu Claims: • One recently completed In Lieu Claim • 6 In Lieu Claims in process
	Households who will receive 60 Day Notice to Vacate • 24 Second Move Notices are being prepared for early July delivery
35	Star View Court DAHLIA Applicants from The Villages at Treasure Island: • 10 Legacy Residents • 24 Vested Residents • 5 Other Island Residents
	Isle House Outreach: • 350 Event Invitation Door Hangers delivered on June 26, 2024 • 711 Application Alert emails sent on June 26, 2024 • 711 Event Invitation emails sent on June 22, 2024 • 42 Residents joined the Isle House Information Session on Saturday, June 29 • DAHLIA Registration opened on June 25

TIDA Support

- **Working with the Team:** MOHCD, One Treasure Island, Catholic Charities, Mercy Housing, the Star View Court Management Team, Treasure Island Development Group, Greystar, Wilson Meany, and Lennar
- **Key Activities:** Online resource folder, email notices, one-on-one office hour sessions, Preliminary Award Notices (PANs) to Star View Court Volunteers, support for DAHLIA applicants at Star View Court and Isle House, on-island office hours, Isle House Open House Event.



Resident Engagement

TI Advisors focused on helping the Star View Court (SVC) management team meet with each Transitioning Legacy Household. They set up a scheduling service to streamline the meeting process, attended most meetings to ensure clear communication, and assisted households in completing a simplified SVC application. Hosted in the Star View Court building, these meetings allowed the SVC team to answer logistical questions. Although this was not an opportunity to sign their lease, each resident could tour their future unit. Meetings were scheduled for 1.5 hours to allow ample time for questions and to tour the building and their individual unit. This ongoing effort ensures that all Transitioning Legacy Households are correctly informed and prepared for their upcoming move.

Responding to resident feedback, TI Advisors hosted an office hours event at Aracely Cafe on June 19, a holiday, to improve accessibility. Although attendance was lower than expected, with five households participating, the time allowed for extensive conversations.

Proactively reaching out to Island residents, TI Advisors notified them about Isle House when the DAHLIA application opened on June 25. They individually reached out to residents who had previously expressed interest to ensure they were aware of the opportunity. As soon as the DAHLIA application went live, TI Advisors sent email notifications to all Villages households. These notifications provided information about the building's amenities and a direct link to apply. By promptly communicating this information, TI Advisors ensured interested residents had the necessary details and support to apply for units at Isle House through DAHLIA.

TI Advisors, the Isle house property management team, and TIDA staff hosted a Saturday event on June 29 at the YMCA. The Villages and TI Advisors communicated the event details in English and Spanish through emails and door hangers. Forty-two island residents joined the event to better understand both affordable and market rate opportunities at Isle House, to discuss applying via DAHLIA, and to schedule a tour of the building. Isle House is a highly sought-after building due to its desirable amenities and many residents have shown strong interest in applying for units and taking tours of the building.



What information is available?

All informational documents are easily accessible online: Residents have access to an online resource folder where they can find this information at their convenience.

TI Advisors have an electronic calendar link: this link is included in all communications making it easy and convenient to schedule a meeting time with a TI Advisor: calendly.com/tiadvisor/meeting

Monthly Summary

In June, TI Advisors significantly increased communication with the Star View Court management team to ensure all Legacy Households moving into Star View Court feel well-informed and prepared for their upcoming move. They attended in-person meetings with households and the management team, and followed up with residents who still needed to submit their necessary paperwork.

TI Advisors have connected with Section 8 households interested in applying for a market-rate unit at Isle House using their vouchers. They aim to help residents make the most informed decisions that best suit them and their families.

Additionally, TI Advisors continue to assist residents in exploring upcoming affordable housing opportunities. They held one-on-one sessions with 18 households, and supported an open house event with 42 island residents. TI Advisors provided information on amenities, pricing, availability and applying for Inclusionary Units at Isle House. They will continue to work with interested households until the application closes on July 16.

Overall, this month, TI Advisors' efforts have focused on ensuring residents are well-prepared for their moves and aware of all available housing options. They will continue working with households to set up their moves, connect them with movers, assist with processing payments, and help close out their leases.



Challenges Faced

TI Advisors had many conversations with island residents in June. A summary of Resident concerns is captured here.

Some residents are eager to complete lease up and schedule their move into Star View Court. TI Advisors are coordinating with these households to manage the transition to new apartments. Other residents continue to express their opinion that the Transition Units at Star View Court do not meet what they believe should be standards for Transition Housing. Residents have expressed displeasure with the square footage of the units, limited parking, that the property is a high-rise rather than a townhome, and that the property is an affordable development.

Others expressed concerns about the number of bedrooms Legacy Households were offered in a Transition Unit or that the loss of square footage and bedrooms created a hardship for them. Others noted that the loss of easily accessible, multi-vehicle parking would be a significant challenge for them as they relied upon their vehicles for commuting to jobs, schools, health care, and shopping.

TI Advisors listened to all concerns and addressed any immediately solvable issues. TI Advisors directed residents to Star View Court property management to address any Reasonable Accommodation Requests related to bedroom count, unit modifications, and parking priorities. TI Advisors also explained that the future of the island will differ from its past and that the Transition Units conform with the requirements of the Transition Housing Rules and Regulations. TI Advisors provided information about TIDA's interim parking option available at cost for one vehicle. TI Advisors also provided information on the in-lieu payment option should individuals ultimately conclude that the Transition Unit doesn't meet their future housing needs and preferences.

Housing Updates

July	• Isle House DAHLIA Lottery: July 16 • TIDA Sends 60 Day Notice to Vacate and Termination of current lease as follow up to 120-Day Notice to Vacate • Star View Court Household Moves Can Begin
August	• TIDA sends new series of First Notices to Move for unclaimed Transition Units at Star View Court

Community Engagement Record

The TIDA Board has requested that TI Advisors demonstrate how resident engagement is tracked to reflect engagement efforts and responsiveness. A TI Advisor Resident Engagement Record is included with this report. All personal resident data has been removed from this record. TI Advisor Resident Engagement Records are updated regularly and are stored electronically by AR/WS.





PLEASE JOIN US

GREETINGS, ISLAND RESIDENTS!

Join Us to Explore Treasure Island's Exciting New Housing Opportunities in 2024!

Discover Below Market Rate (BMR) opportunities on Treasure Island! Join us on Saturday morning for our second informational session. Don't miss valuable insights on both market rate and BMR housing!

**WHEN: Saturday June 29, 2024
10:00am–1:00pm**

**WHERE: Treasure Island YMCA
749 9th Street
San Francisco, CA 94130**

Light refreshments will be served.



For more information or if you are unable to attend, please contact your TI Advisor at (415) 650-6077 or TIAAdvisor@arws.com

TREASURE ISLAND DEVELOPMENT AUTHORITY

ÚNASE A NOSOTROS

¡SALUDOS, RESIDENTES DE LA ISLA!

¡Únase a nosotros para descubrir las nuevas y emocionantes oportunidades de vivienda en la Isla para el 2024!

Aprenda más sobre las oportunidades de alquiler por debajo del precio de mercado (BMR) en Treasure Island. Únase a nosotros el sábado por la mañana para nuestra segunda sesión informativa. ¡No se pierda información valiosa sobre las viviendas a



Open Air.
Open Mind.

A new sensibility for
urban living comes in
with the tide.

Type of Interaction	Unit	Housing Provider
Scheduled 1-1 Calendly Session	1444	The Villages
Scheduled 1-1 Calendly Session	1241	The Villages
Scheduled 1-1 Calendly Session	1109	The Villages
Scheduled 1-1 Calendly Session	901	The Villages
Scheduled 1-1 In-Person Session	1309	The Villages
Scheduled 1-1 Calendly Session	1141	The Villages
Scheduled 1-1 Calendly Session	1430	The Villages
Scheduled 1-1 Calendly Session	1109	The Villages
Scheduled 1-1 Calendly Session	1310	The Villages
Scheduled 1-1 Calendly Session	1312	The Villages
Scheduled 1-1 Calendly Session	1141	The Villages
Scheduled 1-1 Calendly Session	1241	The Villages
Scheduled 1-1 Calendly Session	1122	The Villages
Scheduled 1-1 Calendly Session	1122	The Villages
Scheduled 1-1 Calendly Session	1215	The Villages
Scheduled 1-1 Calendly Session	1226	The Villages
Scheduled 1-1 Calendly Session	1201	The Villages
Scheduled 1-1 Calendly Session	1316	The Villages
Scheduled 1-1 Calendly Session	1316	The Villages
Scheduled 1-1 Calendly Session	1245	The Villages
Scheduled 1-1 Calendly Session	1310	The Villages
Scheduled 1-1 Calendly Session	1307	The Villages
Scheduled 1-1 Calendly Session	1430	The Villages
Scheduled 1-1 Calendly Session	1245	The Villages
Scheduled 1-1 Calendly Session	1245	The Villages
Scheduled 1-1 Calendly Session	1316	The Villages
In Person Office Hours	1306	The Villages
In Person Office Hours	1430	The Villages
In Person Office Hours	1109	The Villages
In Person Office Hours	1218	The Villages
In Person Office Hours	1218	The Villages

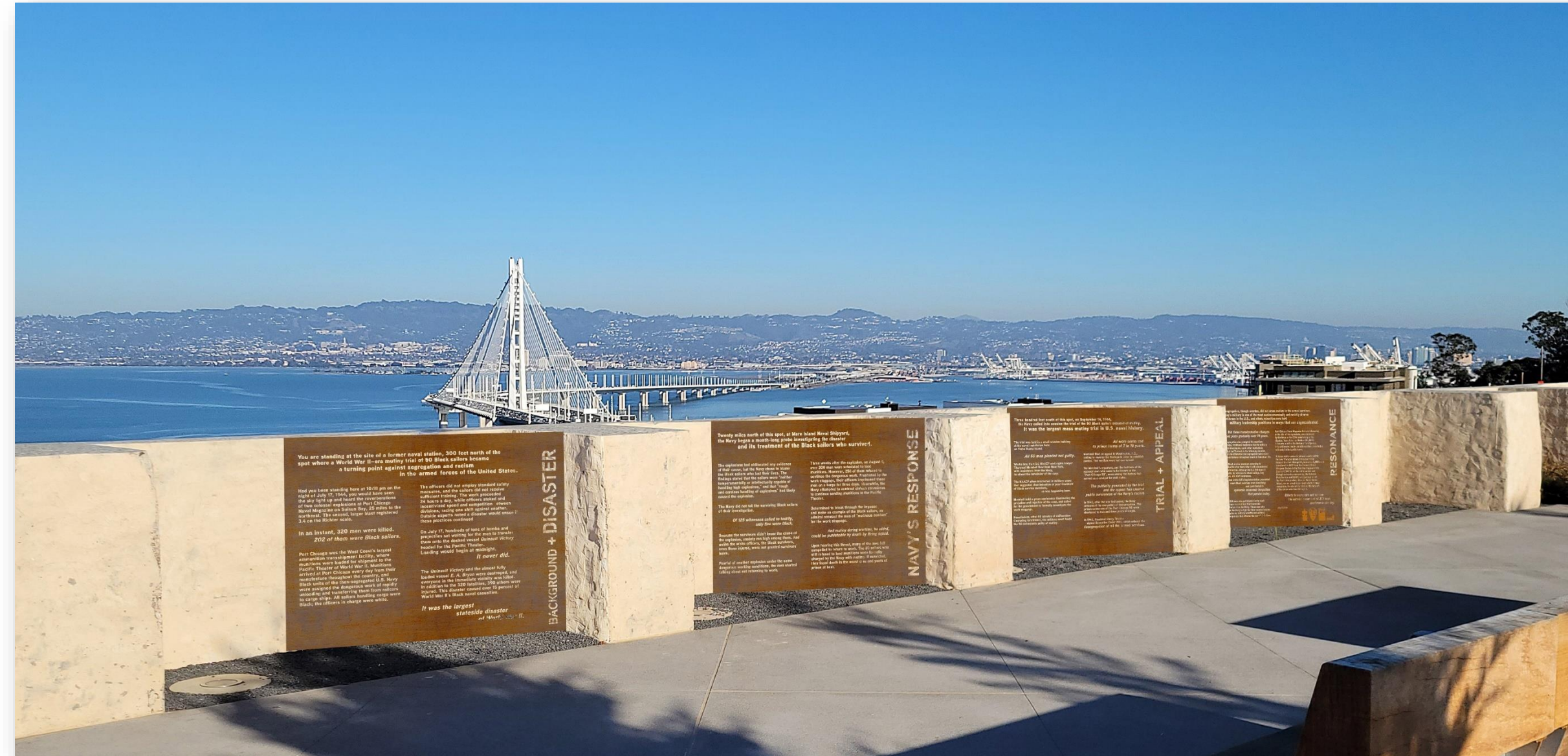
Treasure Island Museum

Report to TIDA ~ July, 2024



Since the last update, our staff and community volunteers have:

- partnered with other organizations on the island to celebrate Juneteenth with the residents.
- hosted staff and volunteers from the East Bay Regional Park District and National Park Service to plan for the upcoming 80th Anniversary Commemoration of the Port Chicago Disaster, determining how we will honor the 320 men who lost their lives in the largest home front WWII military disaster.
- installed rarely-seen artifacts from the Golden Gate International Exposition's Japanese Pavilion to feature during a museum and island tour for Hajime Kishimori, Deputy Consul General of Japan in San Francisco, and Hiroshi Dambara, Consul & Japan Coast Guard Attaché.
- offered a free online education program, *Remains to be Seen: Surviving Treasures of the Golden Gate International Exposition*.
- participated in a week-long in-service training for local teachers, funded by PCL Construction and Stantec.
- published several editions of our digital newsletter and used our social media platforms to build community and foster public interest in what the island offers today.



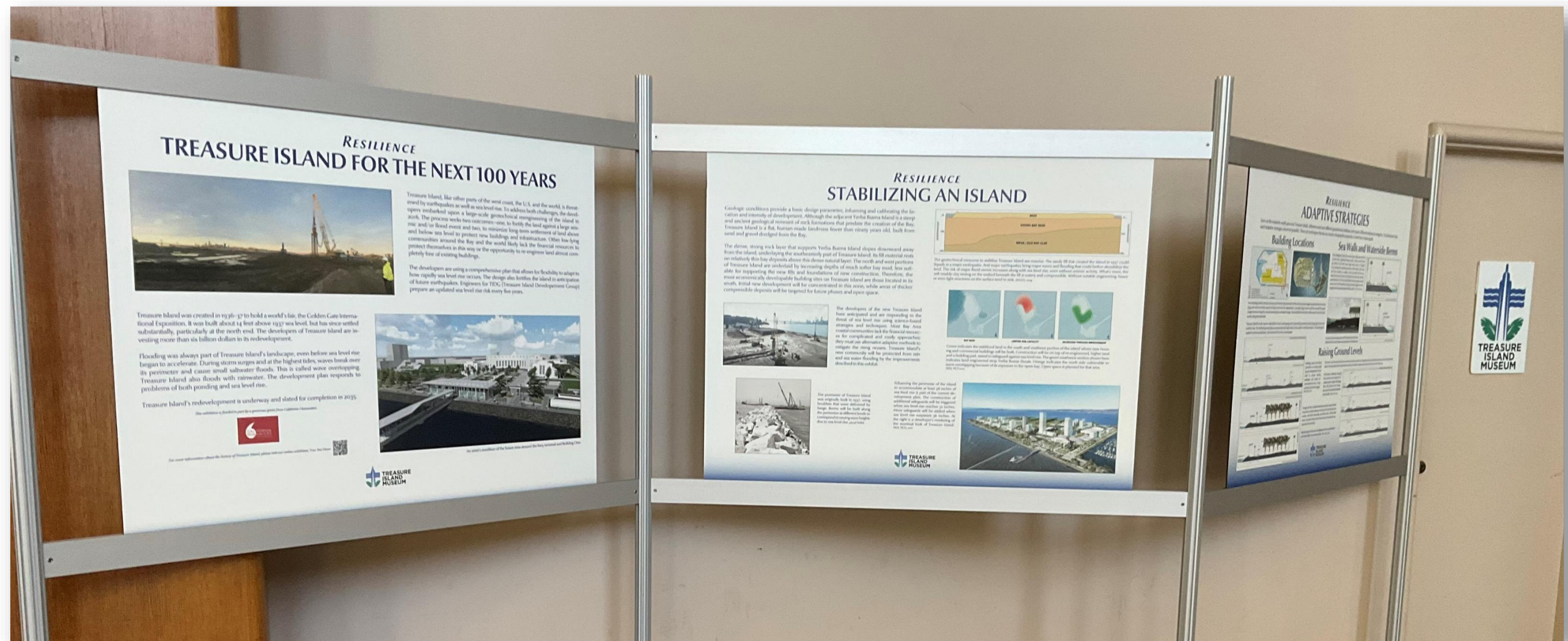
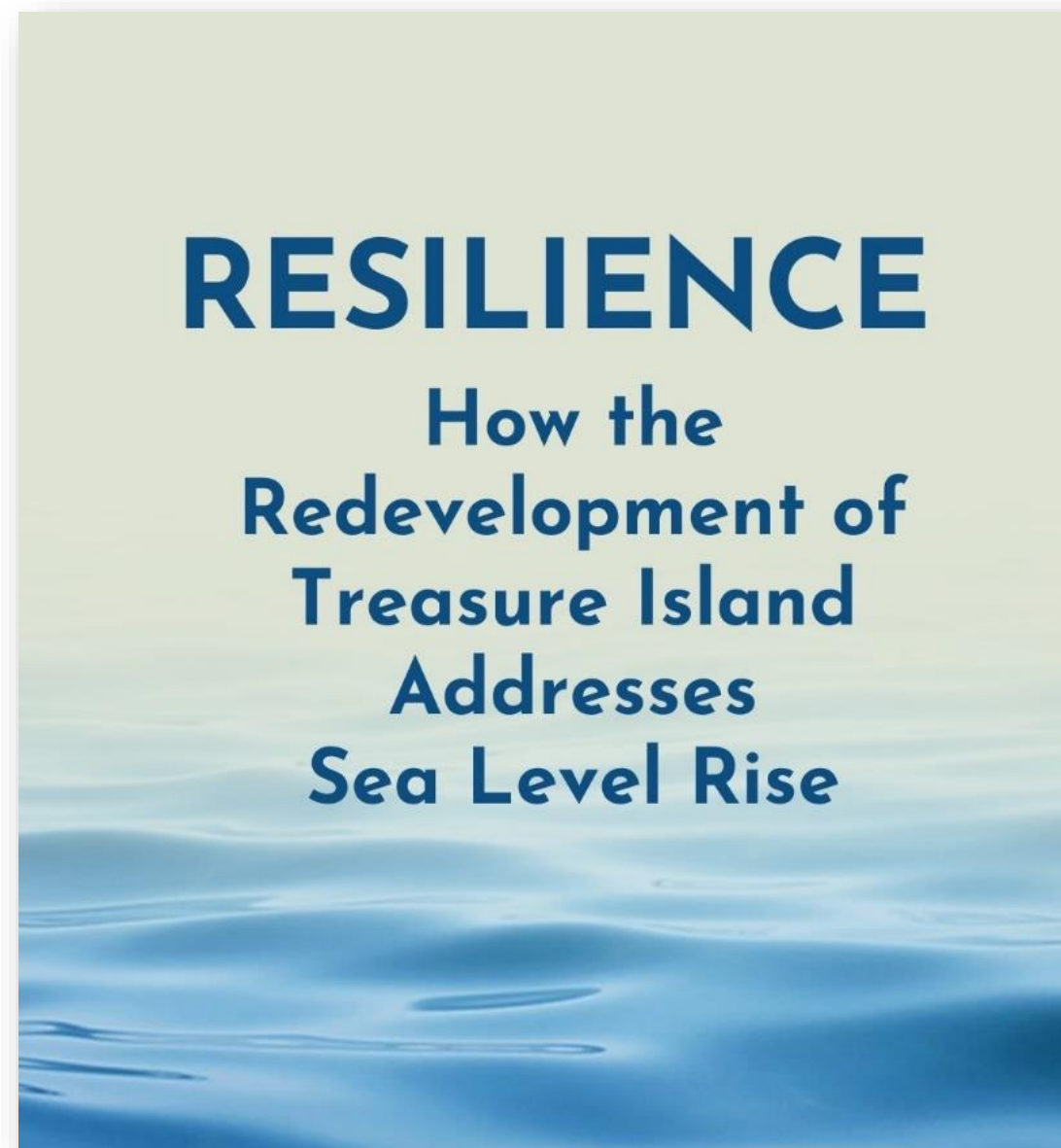
We concluded the design phase for the permanent Port Chicago installation on YBI:

Four years ago, as TIDA considered proposals for Yerba Buena Island, our museum recommended taking the opportunity to honor the Port Chicago 50.

President Tsen suggested some signage. The Treasure Island Development Group made an impressive commitment to her idea and this project. Thanks to their generosity and leadership, four steel panels will tell the story of the Port Chicago disaster, the trial that followed, and its significance for civil rights.

The panels (seen in the artist's rendering above) were curated by the Treasure Island Museum in partnership with East Bay Regional Park District and Port Chicago National Memorial, and beautifully designed by Hood Design Studios. They are about to go into production and will be installed in a prime Panorama Park location this fall.

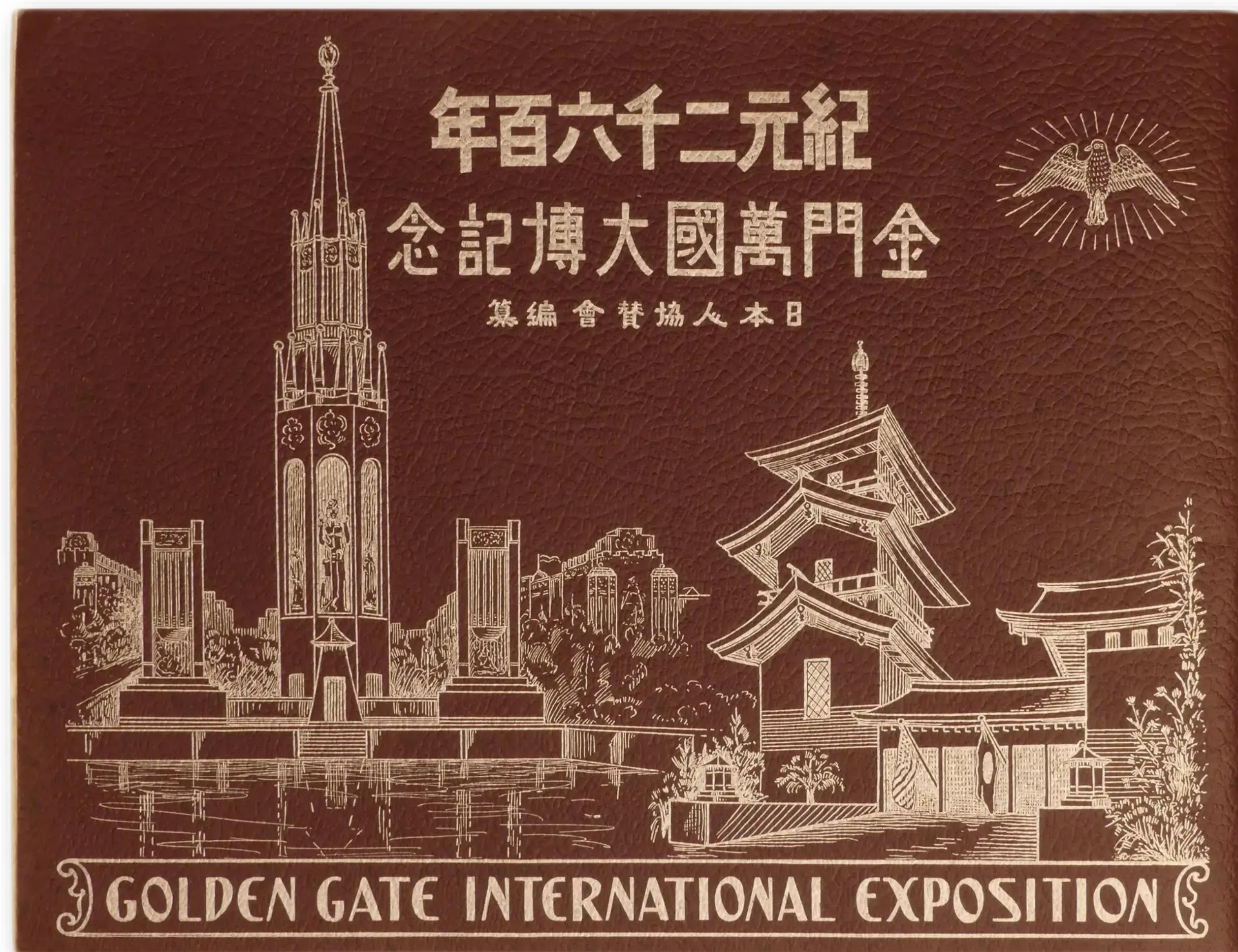
Our museum has scheduled a public unveiling and dedication on October 24, the 80th anniversary of the trial verdict. Please mark your calendars.



Our summer interns have created additional content for our current exhibition:

Resilience tracks the history of Treasure Island and illuminates how its current redevelopment anticipates and addresses climate change, seismic activity, and sea level rise; it highlights the extraordinary measures being taken to secure Treasure Island's future while preserving significant aspects of its past.

Our staff and summer interns are creating an online education program, designed to make the content accessible to school-age children and adding hands-on activities that teachers can adapt for classroom use during the school year ahead.



*The Japanese American Community at the GGIE
Nihonjin Kyosankai
Treasure Island Museum Collection*

Our service to the Treasure Island Community continues:

Treasure Island Museum is proud to be among the cultural, intellectual, and artistic hubs on the revitalized island.

We maintain an extensive, public archive of documents, photographs, and objects from the island's past.

Our organization's long history of community service and engagement, our open-access online content, and our free public gallery in Building One are all an integral part of what Treasure Island offers to both residents and tourists.