

**SUMMARY OF DEPARTMENT OPERATIONAL SUPPORT CONTRACT
REQUEST TO THE HEALTH COMMISSION**

A DOS Contract is a Contract for the provision of goods or services that directly supports DPH's operations.

Contractor: Regents of the University of California	Division/Section: DPH PHD
UCSF Medicine at Campus &	Deputy Director: Dr. Naveena Bobba, MD
Address: Zuckerberg San Francisco General	DPH Administrator: Dr. Susan Philip, MD ^{DS} _{SP}
490 Illinois Street, 4 th Floor	Program Administrator: Charles Fann Phone: 628-219-4185
San Francisco, CA 94143	
Contact: Justin Vang- Moore	Phone: 415-920-3206 Contract Analyst: Maggie Wu Phone: 628-271-6175

Request for approval of a new contract with the Regents of the University of California, on behalf of its San Francisco Campus Medicine and UCSF Departments at Zuckerberg San Francisco General (ZSFG) to provide As-Needed Clinical Consultation (Physician Services) in support of Population Health Department. The total proposed contract amount is \$375,200, which may or may not be executed depending on the Department's needs and availability of resources. The total proposed contract includes a 12% contingency for the term of November 1, 2023, through October 31, 2024 (1 year).

Mark only one for each question below:

- Vendor Type** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source Admin. Code 21.42 GPO
- Does DPH have other existing contracts with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. Over 30 years

CONTRACT INFORMATION

Proposed Transaction

FUNDING SOURCES:

General Fund	\$335,000
<u>TOTAL DPH REVENUES:</u>	\$335,000
12% Contingency Amount	\$40,200
<u>TOTAL CONTRACT AMOUNT WITH CONTINGENCY:</u>	\$375,200
<u>ONE-TIME UPFRONT COSTS:</u>	\$0
<u>ANNUAL AMOUNT OF CONTRACT*:</u>	\$375,200
*Excludes one-time upfront/implementation costs.	

[FOR PROGRAM ADMINISTRATION CONTRACTS ONLY]

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Program Administrator Indirect Percent	
<u>TOTAL INDIRECT EXPENSES:</u>	
<u>TOTAL DIRECT EXPENSES:</u>	

PROPOSED BREAKDOWN OF ITEMS/SERVICES

Item or Service	Quantity	Unit Price	Amount
Assigned resources (Amount is allocated for all assigned individuals assigned and approved by the CITY to work on the project. Billing rates are at the then current rate of pay established by UC, a California state entity.)			\$335,000
Contingency 12%			\$40,200

Purpose of Contract:

The University of California is governed by the 26-member Board of Regents, which has authority over university policies, financial affairs, tuitions, and fees. The board appoints the university president. The board also appoints a student regent to a one-year term. In addition, two staff advisors serve two-year terms as non-voting advisors to three Regents' Committees.

UCSF Medicine Department at San Francisco Campus and Zuckerberg San Francisco General Hospital will provide As-Needed Clinical Consultation (Physician Services) in support of Population Health Department; They shall provide physician staffing as needed and mutually agreed upon by the parties to support communicable disease response planning and/or programmatic implementation.

Performance Monitoring:

The contract will be monitored in accordance with Hospital and network monitoring procedures by the Program Manager assigned to these services.

Health Equity and Inclusion Compliance:

The Contractor will provide necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will align with the citywide efforts on contract equity as overseen by the Office of Racial Equity (ORE) in the Human Rights Commission.

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Listing of CEO, Board of Directors, and Owners of 10% or More of the Firm:

CEO: Suresh Gunasekaran, President and Chief Executive Officer (CEO)

Board of Directors: Maria Anguiano, Elaine E. Batchlor, Carmen Chu, Michael Cohen, Gareth Elliott, Howard "Peter" Guber, Jose M. Hernandez, Nancy Lee, Richard Leib, Hadi Makarechian, Ana Matosantos, Lark Park, John A. Perez, Janet Reilly, Mark Robinson, Gregory Sarris, Richard Sherman, Jonathan "Jay" Sures, Merhawi Tesfai

Owners of 10% or more of the Firm: No individuals own more than 10% of the firm