



San Francisco Department of Public Health

FY 2024-25 and FY2025-26 Patient Rates Ordinance

May 7, 2024



High Level Summary

- Annual rate increases to ensure that revenue from Medicare, Medi-Cal and private insurance continues to support DPH's services.
- Extends the term of the rate authorization into FY 2025-26 for Inpatient, Emergency and Trauma related services, one year past the current authorization through FY 2024-25.



Rate Changes

- Extends all rates which include Inpatient, Emergency and Trauma related services rates for one additional year
- Update rates schedules for the new two year period:
 - Community Behavioral Health Services including Specialty Mental Health and Drug Medi-Cal Organized Delivery System rates to increase by 3.08% in both FY2024-25 and FY2025-26 consistent with the State Department of Healthcare Services Medi-Cal payment rates
 - All other physical health services, to increase rates by 3.67% in FY 2024-25 and 3.01% in FY 2025-26 consistent with the Controller's Office CPI Fees and Fines guidance.
 - Adds new rates for new service lines consistent Medicare and Medi-Cal best practices based on Medicare fee schedule
- In FY 2024-25, DPH expects to re-evaluate its patient rates relative to market peers to determine whether rates should be adjusted.

Questions



Thank You