

STRATEGIC PLAN: FY 2023-24/SAN FRANCISCO BEHAVIORAL HEALTH COMMISSION (BHC)

GOAL 1. Review and evaluate the behavioral health needs, services, facilities, and special problems.	RESPONSIBLE PARTIES	OUTCOME MEASURES	COMPLETION DATE
a. Hear monthly reports submitted by the Behavioral Health Director. Request presentations of specific data pertaining to priority issues.	Behavioral Health Director and Commissioners.	Commissioners to ask follow-up questions and request further information as needed. Meeting minutes to reflect this process.	On-going/Monthly meetings.
b. Evaluate some services via conducting Program Review Site Visits.	Program Review Site Visit Committee & individual Commissioners.	Each Commissioner to complete two (2) program visits & written reports per FY. Completed reports to be submitted to Behavioral Health Director.	Ongoing.
c. Understand some services via Provider/Modality presentations at Commission meetings.	Implementation & Executive Committees to invite presenters with staff assistance.	Commission to arrange at least 6 presentations per FY. Commission to offer follow-up comments & recommendations at each presentation. Minutes to document this.	Ongoing. Topics to include 1) Child, Youth & Family Services, 2) Jail & Forensic Services (all Ages) 3) Transitional Age Youth/TAY Services 4) LGBTQ Services 5) PRC 6) MHSF/Others?
d. Hold one (1) public hearing annually. Consider holding monthly Commission meetings at different Community sites.	Staff and Commissioners.	Public Hearing held and follow-up actions, if any, completed.	Put on hold for FY 23-24. For FY 24-25 explore a joint Town Hall with Homeless ness and Supportive Housing Commission; plan a couple BHC meetings at different community sites.
e. Participate in selection of the Behavioral Health Director.	Commissioners.	Full participation in selection process.	If & when necessary.

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<p>f. Advise the Board of Supervisors, Mayor and Behavioral Health Director as to significant aspects of local behavioral health needs and services.</p> <p>g. Complete Data Notebook distributed by the California Behavioral Health Planning Council-DHCS.</p> <p>h. Review and comment on MHSA multi-year plan. Hold a Public Hearing on Plan during a regular monthly meeting. Divide report into sections and assign Commissioners to review and report back prior to Public Hearing.</p>	<p>Rules & Report Committee and Commissioners.</p> <p>Rules & Report Committee and Commissioners.</p> <p>Executive Committee, All Commissioners & Staff.</p>	<p>Complete BHC Annual Report and present at a BOS meeting (to Health Commission too?).</p> <p>Timely submission per request from California Behavioral Health Planning Council.</p> <p>Comments provided within time frame. Time allocated for Public Hearing.</p>	<p>Annual Report: June 2024? (Check w/Rules/Reports CM)</p> <p>DATE: Done? (Check w/Rules/Reports CM)</p> <p>Done: March 2024.</p>
<p>GOAL 2. Review any agreements entered into by the Behavioral Health Services. Review realignment.</p>	<p>RESPONSIBLE PARTIES</p>	<p>OUTCOME MEASURES</p>	<p>COMPLETION DATE</p>
<p>Review contract(s) and reports, if needed. Request information from the Director of Behavioral Health Services.</p>	<p>Executive Committee to initiate and proceed as needed.</p>	<p>Contracts reviewed; comments submitted to Board and BHS Director</p>	<p>To be completed 60 days after initiation.</p>
<p>GOAL 3. Establish main issues and projects, BHC will focus on for this time period.</p>	<p>RESPONSIBLE PARTIES</p>	<p>OUTCOME MEASURES</p>	<p>COMPLETION DATE</p>
<p>a. Update Commission By-laws every five years and or when needed due to new legislation.</p> <p>b. Convene Annual Board retreat in December to set priorities for the FY.</p>	<p>Rules & Reports Committee, Executive Committee & Staff.</p> <p>Ad hoc Committee & Staff.</p>	<p>Completed Bylaws.</p> <p>Retreat planned and held.</p>	<p>Date: July 31, 2024?</p> <p>Done: January 2024.</p>

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<p>c. Election of new officers for 2 year terms.</p>	<p>Ad hoc Committee & Staff.</p>	<p>Elections held.</p>	<p>Date: For February 2024, but held in March 2024</p>
<p>d. Set Annual priorities via Strategic Plan.</p>	<p>Commissioners & Staff.</p>	<p>Priorities established at Annual Retreat and tracked & updated by Implementation Committee.</p>	<p>January 2024 & on-going.</p>
<p>e. Priority Issues For FY 23-24:</p> <ol style="list-style-type: none"> 1. Work with SFBHS to create BHS online Complaint/Grievance system. 2. Work with SFBHS & City to establish Supervised Use Site(s). 3. Monitor SFBHS implementation of recent state initiatives (e.g., Care Court, new state Conservatorship law/SB43, Prop 1). 4. Monitor changes to SFBHS 2024-2025 Budget. 5. Connect with SF Homelessness Oversight Commission regarding BH Services provided by BHS. 6. Monitor implementation of Mental Health SF. 7. Create Program/Person SFBHC Commendations. 	<p>Implementation, Site Review, Executive, and Rules & Reports Committees. Commissioners & Staff.</p>	<p>Strategic Plan reviewed for Annual Report.</p>	<p>June 2024 & on-going.</p>