



OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller
Todd Rydstrom
Deputy Controller

DATE: April 3, 2024
SUBJECT: Notice of Refuse Rate Board Action

Refuse Rate Board Action on Impound Account Fund Balance Use

The City and County of San Francisco's Refuse Rate Board regulates refuse collection and disposal in San Francisco. The Refuse Rate Board convened for a public hearing on March 25th and considered requests for use of solid waste fee impound account funds by City departments and heard public comment on this item. On this item, the Refuse Rate Board voted to:

Approve expenditure from Solid Waste Impound Account Fund Balance for Fiscal Year 2024-25 as follows:

Department	Description	Amount
Environment Department	Landfill Disposal Contract Support	\$358,777
Environment Department	Reuse Policy Compliance	\$150,000
Controller	Refuse Rates Administration	\$375,843

And to approve reallocation of Solid Waste Impound Account Fund Balance for Fiscal Year 2024-25 as follows:

Department	Description	Amount
Department of Public Works	Street Cleaning	\$1,000,000

In addition, the Refuse Rate Board approved Environment Department's request to use \$450,000 in impound funds previously allocated for a Trash Processing Pilot to fund a "waste characterization and generation study."

For more information, visit the websites for the Refuse Rates Administrator and the Refuse Rate Board:

sf.gov/refuserates

<https://sf.gov/departments/office-refuse-rates-administrator>

<https://sf.gov/departments/refuse-rate-board-meetings-and-related-events>

If you have any questions, please contact the Controller's Office Refuse Rates Administrator at con.refuserates@sfgov.org