

Prop I Revenue & HSFOB budget outcomes - DRAFT for 4/25 discussion		
\$20,100,000	Appropriation based upon FY 2021 Prop I revenue for funding social housing and rent relief for pandemic impacted tenants	2021 BOS Budget Supplemental
\$32,000,000	Establishment of local COVID rent relief program for tenants at risk of displacement	2021 BOS Budget Ad Back
\$64,000,000	Acquisition and rehab of at risk rent controlled housing	2021 BOS Budget Supplemental
\$4,000,000	Expanding housing opportunities Extremely Low Income seniors	2022 Mayor's Budget
\$40,000,000	Funding for land acquisition for new affordable housing development	2022 Certificate of Participation Ordinance
\$20,000,000	Public housing and co-op upgrades and repairs	2022 Certificate of Participation Ordinance
\$12,000,000	For construction for affordable housing for educators	2022 Certificate of Participation Ordinance
\$10,000,000	SRO elevator upgrades and repairs	2022 Certificate of Participation Ordinance
\$300,000	Municipal Housing Feasibility Study - LAFCO	2022 BOS Budget Add Back
\$500,000	Outreach, technical support, capacity building for limited-equity and HUD subsidized co-op boards and residents	2022 BOS Budget Add Back
\$500,000	Public housing outreach, resident council capacity building,	2022 BOS Budget Add Back
\$400,000	Increase COPA capacity and to scale the land trust and co-op model in SF.	2022 BOS Budget Add Back
\$203,800,000		