

POSTING FOR

April 01, 2024

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

| <u>PSC No</u> | Dept Designation | PSC Amount | Description of Work | PSC Estimate d Start Date | PSC Estimate d End Date | Type of Approval |
|-------------------------------|--------------------------------------|----------------|--|---------------------------|-------------------------|------------------|
| 41586 - 23/24 | AIRPORT COMMISSION | \$9,500,000.00 | Contractor will be responsible for the operation, management and administration of the Medical Clinic at the San Francisco International Airport (SFO). Medical clinic services including travel medicine, urgent care and occupational health services for San Francisco International Airport (SFO) passengers, visitors, Airport Commission (Airport) employees, and employees of SFO tenants. | July 1, 2024 | June 30, 2029 | REGULAR |
| 45154 - 23/24 | AIRPORT COMMISSION | \$400,000.00 | Contractor will provide transport of 14 buses from Phoenix Sky Harbor (PHX) Airport to San Francisco International Airport (SFO). The 14 buses are considered inoperable as they have not had any maintenance done in over 14 months. Seven of the buses are known to need mechanical repairs that prevent them from operating under their own power. | April 1, 2024 | March 31, 2025 | REGULAR |
| 49784 - 23/24 | GENERAL SERVICES AGENCY - CITY ADMIN | \$5,600,000.00 | Unarmed private security patrol of Treasure Island Development Authority (TIDA) owned and managed buildings, grounds and common areas on Treasure and Yerba Buena Islands, on a 24/7/365 basis with one or two patrol officers on duty at all times. Vendor will patrol public buildings and grounds to safeguard property against damage, hazardous situations, or unauthorized entry. Security patrol service will ensure the security of critical TIDA-owned properties and support TIDA in maintaining a safe environment on Treasure and Yerba Buena Islands through securing unoccupied/abandoned TIDA-owned buildings, performing | February 1, 2024 | January 31, 2031 | REGULAR |

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| | | | regular mobile patrol/observe/report of Treasure Island residential housing and high-traffic public areas of the Islands, serving as visible public ambassadors providing directions to visitors, managing residential parking programs on behalf of Treasure Island housing manager agencies | | | |
| <u>45432 - 23/24</u> | Department of Early Childhood | \$10,000,000.00 | <p>DEC is seeking to partner with external experts for four distinct service areas for the early care and education field:</p> <ol style="list-style-type: none"> 1) Data Mapping and Data Governance for better utilization, tracking, and reporting of information coming into the Department of Early Childhood (DEC); 2) High quality Evaluation Implementation for six critical early childhood initiative program areas within the DEC; 3) Landscape Analysis to understand the broader context DEC operates within; and 4) Data Systems Development and Systems Project Management for identifying database and data system needs and advising on software development. <p>Services will include: 1) connecting and standardizing multiple data sources into a cohesive framework to aid evaluation, while also supporting the further development and refining of the data at DEC; 2) formative, process, and outcome evaluation efforts; 3) yearly needs assessment of San Francisco families; 4) supporting the development and management of data systems technology.</p> | July 1, 2024 | June 30, 2029 | REGULAR |
| <u>40625 - 23/24</u> | MUNICIPAL TRANSPORTATION AGENCY | \$20,000,000.00 | The scope of this project is to purchase roughly \$14.5M of custom manufactured brake parts required for the Light Rail Vehicles (LRV4) proprietary brake system then also perform roughly \$6M of professional overhaul services for a planned overhaul program in accordance with recommended maintenance interval established by the manufacturer. | April 1, 2024 | September 30, 2026 | REGULAR |

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| | | | <p>This overhaul will be for the hydraulic brake systems on 68 Phase 1 Siemens LRV4 light rail vehicles for the San Francisco Municipal Transportation Agency. This overhaul conforms to the scheduled maintenance recommended by the Brakes Manufacturer. Maintenance intervals on the brakes system are every 6 years. This will be the first major system overhaul on LRV4 vehicles, the oldest of which are coming out of their 5-year base warranty period. Performing this overhaul is in keeping with SFMTA's commitment to remain up-to-date on scheduled maintenance to maximize life and minimize lifecycle costs for the LRV4 fleet.</p> <p>The overhaul program includes brakes subsystems including the Hydraulic Power Unit (HPU), Accumulator, and Brake Discs. Motor Truck (MT) calipers and Center Truck (CT) calipers in this overhaul program will be included in the necessary standard overhaul activities as well as upgrading parts (to improve reliability and address known warranty issues) to optimize the performance of these products.</p> <p>\$14.5M of this project will be used for the purchase of proprietary custom-manufactured parts. The parts are to be sold as a packaged overhaul kit as part of this contract. In delivering the overhaul, the Contractor shall provide all parts, materials, tools, labor, inspections, facilities, and equipment required to complete this work, which includes removal and replacement (R&R) of the brake system, shipment of the system to the site of original manufacture in Duncan, South Carolina, disassembly of the existing brakes systems, disposal of used parts, cleaning, inspecting for wear and damage, overhaul and remanufacture to original specifications, quality inspection, shipping back to San Francisco Municipal Transportation Agency (SFMTA), and putting the brake systems back on the LRV4 fleet.</p> | | | |

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| | | | <p>All rehabilitation work will be performed off-site, as the work requires a clean room with specialized production equipment. The Contractor shall provide a Field Services team to execute on-train services.</p> <p>Because the contractor is also the original manufacturer, and because the manufacturer is supplying all parts, and because the manufacturer is performing the overhaul rebuild, the Contractor will provide a three-year warranty on all rebuilt components.</p> | | | |
| <u>45046 - 23/24</u> | PORT | \$190,000.00 | <p>The Port is interested in entering in one or more contracts for training and coaching on psychological training on an on-going basis for 2 years. The general scope of work would include training and coaching at several levels of the organization: executive team, managers, and supervisors (approximately 65 - 75 employees). The Port has a total of 258 employees and are divided in the following divisions: Engineering, Environmental and Planning, Real Estate, Finance and Administration, Maintenance, Maritime. The awardee(s) will work with leadership from each of the above-mentioned divisions.</p> <p>Project Outcomes:</p> <p>Below are the expected outcomes from this project:</p> <p>Port supervisors, managers and executive team understand and can fluently discuss and explain the concept of psychological safety.</p> <p>Measure how psychologically safe our workplace is currently.</p> <p>Identify what might be hindering psychological safety in our teams/divisions.</p> <p>Create actions to help us build a psychologically safe workplace that include training and coaching.</p> | December 1, 2023 | November 30, 2025 | REGULAR |

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| | | | The Port understands psychological safety to be the condition in which you feel (1) included, (2) safe to learn, (3) safe to contribute, and (4) safe to challenge the status quo – all without fear of being embarrassed, marginalized, or punished in some way. | | | |
| 41513 - 23/24 | PUBLIC HEALTH | \$5,000,000.00 | The contractor will provide a neurophysiologist or neurophysiology technologist with a specialization in the fields of neurophysiological monitoring performing many tests that help diagnose brain and nervous system functions. Tests and procedures they perform include electroencephalograms (EEGs) and electromyography (EMG) that are used to assess brain activity. | June 1, 2024 | May 31, 2029 | REGULAR |
| 39276 - 23/24 | PUBLIC UTILITIES COMMISSION | \$120,000.00 | Holm Powerhouse (HPH) thrust, and guide bearings were manufactured by supplier. Each Hetch Hetchy Water and Power (HHWP) powerhouse keeps a spare set of bearings on location for emergency replacement as the bearings are not a readily available part. In Fall of 2018 HPH spares were used to replace damaged bearings, leaving the powerhouse without a functional set of spares for the past 5 years. Without these emergency spares, the powerhouse is at great risk of an extended shutdown if failure of the operating set was to occur. It is critical that these spares are ready and available for operation with confidence that they will perform without failure. The supplier holds proprietary drawings of these specific bearings that contain critical dimensions not found elsewhere. Use of a different vendor would require measurement of an existing, non-damaged bearing surface to gather these dimensions. The uncertainty of where the measured bearing could lay in the OEM tolerance range coupled with the unknown level of wear to the measured surface itself makes this unacceptable to base rehabilitation on | February 29, 2024 | December 29, 2025 | REGULAR |

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| | | | and compromises the precise nature of these hydrodynamic bearings. It is for the reasons listed above that this work must be done by the original manufacturer. In the past, use of different vendors has previously resulted in defective re-pours and fretting from the factory. With the performance of the generators relying heavily on the proper function of these bearings, any defects are unacceptable and original design parameters must be maintained. | | | |
| 42198 - 23/24 | PUBLIC UTILITIES COMMISSION | \$140,000.00 | <p>CleanPowerSF's 100% renewable energy products have been Green-e verified since its launch in 2016. Certifying renewable energy products through Green-e provides customers with the assurance that they are reducing the environmental impact of their energy use. Green-e provides consumer protection through clear guidelines, disclosures and standards regarding the sale and marketing of renewable energy. Participating in the program has become an industry standard, and customers committed to quantifying and reporting their emissions through the purchase of a CleanPowerSF renewable energy product may require a verified product. For example, customers who are looking to earn leadership in Energy and Environmental Design (LEED) points for their LEED certification by purchasing renewable energy are required to sign contracts for products that are Green-e certified or equivalent. To receive Green-e verification, CleanPowerSF's submitted energy products must undergo a third party audit which verifies that energy purchases are matched with generation from eligible renewable facilities. The auditor will review CleanPowerSF product enrollment and sales data and compare them against renewable energy purchases following the Center for Resource Solutions auditing protocol.</p> <p>Currently, CleanPowerSF offers two 100% renewable energy products: (1) SuperGreen provides 100% renewable energy at a</p> | October 1, 2024 | September 30, 2029 | REGULAR |

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| | | | slight premium over the default Green product; and (2) SuperGreen Saver, which provides 100% renewable energy for low-income customers in defined disadvantaged communities in San Francisco. SuperGreen Saver is CleanPowerSF's branded product under the Disadvantaged Communities Green Tariff (DAC-GT) program of the California Public Utilities Commission. In the future, CleanPowerSF may provide other renewable energy products that will be Green-e certified and will also require Green-e audit services. | | | |
| 42846 - 23/24 | PUBLIC UTILITIES COMMISSION | \$750,000.00 | The SFPUC seeks to select Proposers with proven expertise and extensive experience in the following areas: 1. Provide aerial surveying and patrol services to support the maintenance of the power transmission system; 2. Provide priority transportation services for emergency repairs of infrastructure not accessible during certain periods of the year; 3. Provide transportation to HHWP facilities in the event of unforeseen disasters or emergencies; provide training for Human External Cargo operations, and 4. Provide as-needed shuttle service between the SFPUC facilities in the Sierra Nevada and the Bay Area. | May 21, 2024 | May 20, 2029 | REGULAR |
| 49592 - 23/24 | RECREATION AND PARK COMMISSION | \$2,500,000.00 | RPD wishes to select a pool of two to three consultants to perform Historic Resource Evaluation (HRE) and Archeological Review (AR) services on an as-needed basis for various projects. Each contract will be limited to \$800,000, and funds would not be encumbered until a specific project has been assigned to a consultant. Examples of the types of analyses to be performed by consultants include: <ul style="list-style-type: none"> • Conditions assessment and building use analysis • Recommendations for treatment of known historic resources • Preparation of HRE 1 & 2 reports consistent with the | May 1, 2024 | May 1, 2029 | REGULAR |

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| | | | <p>requirements of the SF Planning Department</p> <ul style="list-style-type: none"> • Feasibility of reuse scenarios analysis for historic buildings and structures • Order-of-magnitude cost estimates for renovation of historic buildings and structures • Analysis by a qualified engineer of structures and systems in historic properties to inform renovation scope • Architectural drawings for repairs to original elements of historic buildings and structures • Architectural drawings of historic buildings and structures to document existing conditions | | | |
| 42965 - 23/24 | TREASURER/T AX COLLECTOR | \$4,000,000.00 | <p>The Office of the Treasurer and Tax Collector, Office of Financial Empowerment (OFE) is seeking to continue and expand its one-on-one financial counseling program, formerly Smart Money Coaching (SMC) and now known as Financial Empowerment Center, to reach more residents in low-income communities and in communities with inequitable economic opportunity. The financial coaching service provider would have opportunities to support coaching across the City at City department sites, community-based organizations (CBOs) and other locations identified by the financial coaching service provider in partnership with OFE.</p> | July 1, 2024 | June 30, 2029 | REGULAR |
| 43614 - 23/24 | TREASURER/T AX COLLECTOR | \$4,000,000.00 | <p>The Office of the Treasurer and Tax Collector, Office of Financial Empowerment (OFE) is seeking to continue and expand its one-on-one financial counseling program, formerly Smart Money Coaching (SMC) and now known as Financial Empowerment Center, to reach more residents in low-income communities and in communities with inequitable economic opportunity. The financial coaching service provider would have opportunities to support coaching across the City at City department sites, community-based organizations (CBOs) and</p> | July 1, 2024 | June 30, 2029 | REGULAR |

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| | | | other locations identified by the financial coaching service provider in partnership with OFE. | | | |
| 44429 - 23/24 | TREASURER/T AX COLLECTOR | \$4,000,000.00 | The Office of the Treasurer and Tax Collector, Office of Financial Empowerment (OFE) is seeking to continue and expand its one-on-one financial counseling program, formerly Smart Money Coaching (SMC) and now known as Financial Empowerment Center, to reach more residents in low-income communities and in communities with inequitable economic opportunity. The financial coaching service provider would have opportunities to support coaching across the City at City department sites, community-based organizations (CBOs) and other locations identified by the financial coaching service provider in partnership with OFE. | July 1, 2024 | June 30, 2029 | REGULAR |
| 46970 - 23/24 | TREASURER/T AX COLLECTOR | \$4,000,000.00 | The Office of the Treasurer and Tax Collector, Office of Financial Empowerment (OFE) is seeking to continue and expand its one-on-one financial counseling program, formerly Smart Money Coaching (SMC) and now known as Financial Empowerment Center, to reach more residents in low-income communities and in communities with inequitable economic opportunity. The financial coaching service provider would have opportunities to support coaching across the City at City department sites, community-based organizations (CBOs) and other locations identified by the financial coaching service provider in partnership with OFE. | July 1, 2024 | June 30, 2029 | REGULAR |
| TOTAL AMOUNT \$70,200,000.00 | | | | | | |