

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	Hospitality House	N/A	\$8,635,330	N/A	N/A	07/01/2024 - 06/30/2026	\$3,687,463	\$3,798,087	\$ 110,624	3.00%	New Contract/ Continuing Services
<p>Purpose: The requested action is for the approval of an Original Contract with Hospitality House (formerly Central City Hospitality House) to continue services that were previously in contract ID: 1000028532. The proposed contract will continue to operate two Self-Help Centers and a Community Building Program, that strive to improve behavioral health outcomes for adults and older adults throughout San Francisco through early identification efforts and access to appropriate care. The prior contract for these same services was previously approved by the Health Commission on 12/04/2018. The Total Contract Amount with Contingency requested is \$8,635,330, with a term from 07/01/2024 - 06/30/2026 for a total of 2 years. The contract authority is from the solicitation, RFGA SFGOV-000008530. The Prior Annual Amount of \$3,687,463 is the budget from the existing contract, ending 6/30/24, and is presented here to compare the annual funding level to the proposed contract.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$8,635,330 for the term of two years, of which \$925,214 is the value of the 12 percent Contingency. The FY24-25 proposed budget of \$3,798,087 is 3 percent higher than FY23-24 budget due to the annual Cost of Doing Business (CODB) increase.</p>											
Target Population:	Adult and Older Adult residents of San Francisco’s Tenderloin community and San Francisco’s Sixth Street corridor/South of Market area, including housed and unhoused individuals who struggle with behavioral health issues, and who have difficulty accessing traditional modes of service. The target population is multi-diagnosed, multiply traumatized, and at risk adult residents in these communities.										
Service Description:	<p>Tenderloin Self-Help Center: The program provides low-threshold engagement that includes peer programs, case management, primary care access, support groups and socialization. Many individuals are referred to mental health services to the Harm Reduction Therapy Center based on the acuity of their needs.</p> <p>Community Building Program: The program serves traumatized, homeless and dual-diagnosed adult residents of the Tenderloin neighborhood. The program conducts outreach, screening, assessment and referral to mental health services. It also conducts wellness promotion and a successful 18-week peer internship training program. For this program, a small group of clients from the Tenderloin Self-Help center are selected to participate in leadership roles that identify any current community needs and helps them to develop projects to provide advocacy toward achieving these goals.</p> <p>Sixth Street Self-Help Center: The program serves adult community members facing behavioral health challenges and housing challenges in the 6th Street, South of Market neighborhoods. The program provides a low-threshold engagement that includes peer programs, case management, primary care access, support groups and socialization. Many individuals are referred to mental health services to the Harm Reduction Therapy Center based on the acuity of their needs.</p> <p>Sixth Street Self-Help Center Extended Program: This program works to reduce the trauma caused by homelessness and poverty and reduce excessive utilization of costly mental health interventions in the Sixth Street corridor. This program extends services into the evening hours, Monday through Friday from 6:00 PM until 10:00 PM, providing increased street-based and drop-in access to mental health, substance use, housing, employment, stabilization, and socialization services using a low-threshold, peer-based, harm reduction and collaborative service intervention model.</p>										
UOS (annual)	(1) Tenderloin Self-Help Center, Mental Health Promotion: 31,865 Hours x \$61.21 = \$1,950,457 Case Management Support: 117,764 Hours x \$71.07 = \$8,369,487		(2) Community Building Program Mental Health Promotion: 3,019 Hours x \$62.04 = \$187,289 Case Management Support: 1,104 Hours x \$83.65 = \$92,349			(3) Sixth Street Self-Help Center Mental Health Promotion: 11,626 Hours x \$61.26 = \$712,155 Case Management Support: 1,655 Hous x \$61.07 = \$101,070			(4) Sixth Street Self-Help Center Extended Program Hours Mental Health Promotion: 8,560 Hours x \$61.49 = \$526,354		TOTAL UOS for program= 175,590
NOC (annual)	(1) Tenderloin Self-Help Center = 2,500		(2) Community Building Program = 150			(3) Sixth Street Self-Help Center = 1,000			(4) Sixth Street Self-Help Center Extended Program = 500		Total = 4,150
Funding Source(s):	General Fund and State Mental Health Services Act (MHSA) funding										
Selection Type	RFGA SFGOV-000008530										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 Hospitality House received an Overall Program Score of Commendable/ Exceeds Standards and met 100% of its contracted performance objectives and 100% of its contracted units of service target. The program completed a client satisfaction survey and analyzed the results.										

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Behavioral Health Services	Salvation Army	\$4,991,448	\$7,788,999	\$2,797,551	07/01/2018 - 06/30/2024	07/01/2018 - 06/30/2027	\$830,775	\$855,698	\$ 24,923	3.00%	Amendment Two
<p>Purpose: The requested action is for the approval of Amendment Two with The Salvation Army to extend the existing contract term ending June 30, 2024 by three years to June 30, 2027, and to increase the funding accordingly. This contract provides Adult Probation Department (APD) Harbor Lights Residential Treatment and Residential Detox services, which includes a special focus on the unique needs of clients with substance use disorder (SUD) or co-occurring disorders who are involved in Adult Probation with a goal to reduce recidivism rates in program participants. This contract was previously approved by the Health Commission on 11/03/2020. The services are unchanged under the amendment. The Total Contract Amount with Contingency requested is \$7,788,999, with a term from 07/01/2018 - 06/30/2027 for a total of 9 years. This contract authority is from San Francisco Administrative Code Chapter 21.42 as a sole source.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$7,788,999 for the new term of 9 years, or an increase of \$2,797,551 spread over each of the three additional fiscal years requested. Of the total increase of \$2,797,551, an amount of \$317,385 is the 12% Contingency value. Unused funds in the amount of \$323,064 for FY-20-21 were used to reduce the total increase required for extending the contract to its new term. The budget will increase each year by the value of the annual Cost of Doing Business projected increase, or 3%. The Prior Annual Amount without Contingency of \$830,775 reflects the FY23-24 budget. The Proposed Annual Amount of \$855,698 reflects the FY24-25 annual budget.</p>											
Target Population:	Adults and Older Adults of all ethnicities and populations with a special focus on the unique needs of those with substance use disorder (SUD) or co-occurring disorders who are currently involved in adult probation.										
Service Description:	<p>The APD Harbor Lights Residential and Residential Detox Program is designed with a special emphasis and expertise to serve adults, of all ethnicities and populations, who are currently on adult probation in San Francisco County, and have been assessed and authorized for residential treatment by the Adult Probation Department. The Salvation Army expects the population to have approximately the following racial demographics - an estimated 33% African American, 10% Latino, and 17% other non-white and two-thirds male. The project will specifically address the unique needs of individuals with SUD who may also have co-occurring Mental Health (MH) needs.</p> <p>The goals of Adult Probation Department (APD) Harbor Lights Residential and Residential Detox Program (Recovery Wellness Services aka RWS) are to:</p> <ol style="list-style-type: none"> 1. Engage adults of all ethnicities and populations with a special focus on the unique needs of those with substance use disorder (SUD) or co-occurring disorders who are currently involved in adult probation 2. Provide residential treatment that include: case management, recovery groups, 12 step meetings, life skills groups, and linkage to community base resources that support on-going stabilization and recovery 3. Reduce the recidivism rates in program participants 										
UOS (annual)	<p>(1) The Salvation Army Residential Recovery - Long Term 5,475 Bed Days x \$97.69 = \$534,852 1,840 Hours of Referrals/ Screening/ Intake x \$51.73 = \$95,183</p> <p>(2) Salvation Army Free Standing Residential Detox 1,825 Bed Days x \$110.00 = \$200,750</p> <p>Total UOS = 9,140</p>										
NOC (annual)	<p>(1) The Salvation Army Res Recov Long Term = 60 (2) Salvation Army Free Standing Res Detox = 30 Total = 90</p>										
Funding Source(s):	Adult Probation Department Work Order										
Selection Type	Sole Source 21.42										
Monitoring	This contract is not monitored by DPH. This contract is under the jurisdiction of APD, which works directly with Salvation Army to make referrals and ensure that their clients receive appropriate care.										

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DPH-Behavioral Health Services	HealthRIGHT 360 - Program Administration	N/A	\$9,500,000	N/A	N/A	1/01/24-12/31/24	\$10,162,262	\$8,890,264	\$ (1,271,998)	-14.31%	New Contract/ Continuing Services
<p>Purpose: The requested action is for the retroactive approval of a new original agreement with Health Right 360 (HR360) for a term of 1/01/2024-12/31/2024, or one year, to continue existing services that were previously awarded under Contract ID: 1000003037 which expired on 12/31/23. The proposed contract will continue to operate the subject Program Administration services (previously referenced as Fiscal Intermediary services) originally awarded to HR360 under RFQ-16-2013, and last approved by the Health Commission on 04/04/23. As the contract authority under RFQ16-2013 expired on 12/31/23, the proposed new contract will continue these same services for a total of one year under Chapter 21.42 sole source authority, during which time the services will be resolicited. The purpose of the contract is to provide program and fiscal administrative services in support of primarily Behavioral Health Services (BHS) program areas. The Prior Annual Amount without Contingency of \$10,162,262 reflects total FY23-24 budgeted funding and is compared to the proposed Annual Amount Without Contingency of \$8,890,264, which is a twelve-month period ending 12/31/24, and is presented here to compare the annual funding levels.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$9,500,000 for the term of one year, of which \$609,736 is the value of the 12 percent Contingency. The FY24-25 proposed budget of \$8,890,264 reflects the anticipated budgetary amount required to sustain these services until the new solicitation is completed to continue these services.</p>											
Target Population:	The target population includes staff, subcontractors and consultants engaged in providing the following Children Youth and Family (CYF) services: Case Management Services, Family Mosaic Project, Skilled Professional Medical Personnel Foster Care Program, and the Parent Training Program. The target population also include program staff who provide DPH Mental Health and Substance Abuse Services, Youth Guidance Center Nutritionist Services, Street Violence Intervention and Prevention services, Jail Health Services, and the Black Infant Health & Community Wellness services. Direct program clientele come from all racial and cultural and economic backgrounds and include high risk youth at risk for out of home placement up to age 21 years, all children, youth and families of the SF HSA Family and Children Services, clients who use Family Resource Centers, CYF Clinics, substance abuse and mental health services.										
Service Description:	HealthRIGHT 360 provides program administration services (human resources, accounting, budget, fiscal, contract, quality assurance, compliance, and administrative services) in support of BHS programming.										
UOS (annual):	This contract provides funding for ten programs budgeted for 48,669 agency staff, consultant and sub-contractor Staff Hours, as well as 493 Client Days for Intensive Mentorship for Youth in the San Francisco Street Violence Intervention Program (SVIP).										
NOC (annual)	Annual - 0 unduplicated clients										
Funding Source(s):	General Fund, Work orders from other City department, and, Grants										
Selection Type	Sole Source 21.42										
Monitoring	The contracted services will be monitored by the DPH Program Administrators overseeing these services.										