

Chief's Report:

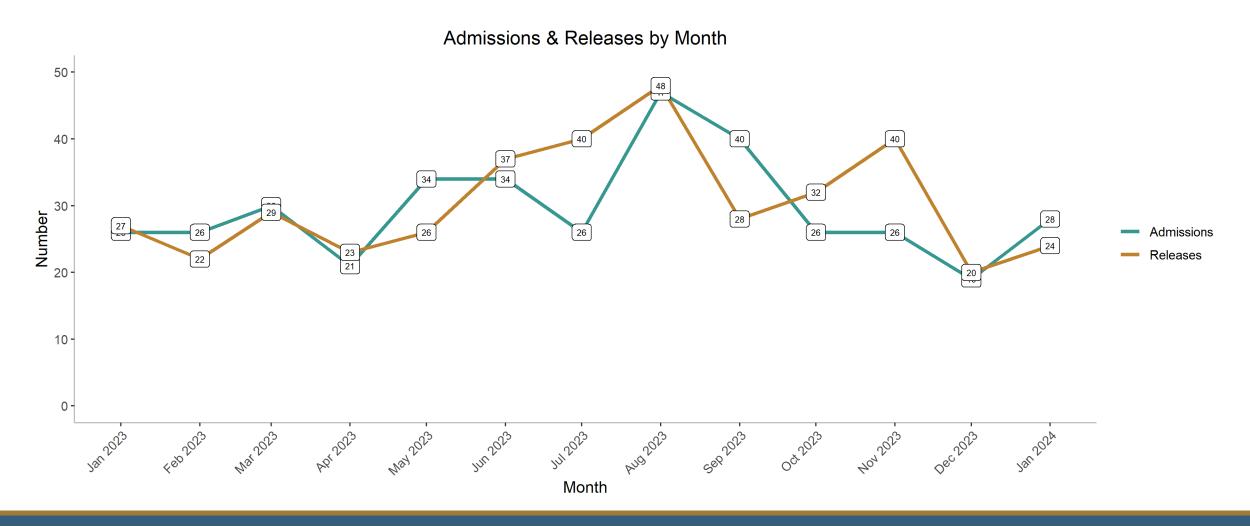
Operations & Transformation Updates Monthly Data Report

CHIEF KATHERINE W. MILLER MARCH 13, 2024

Monthly Data Report Highlights

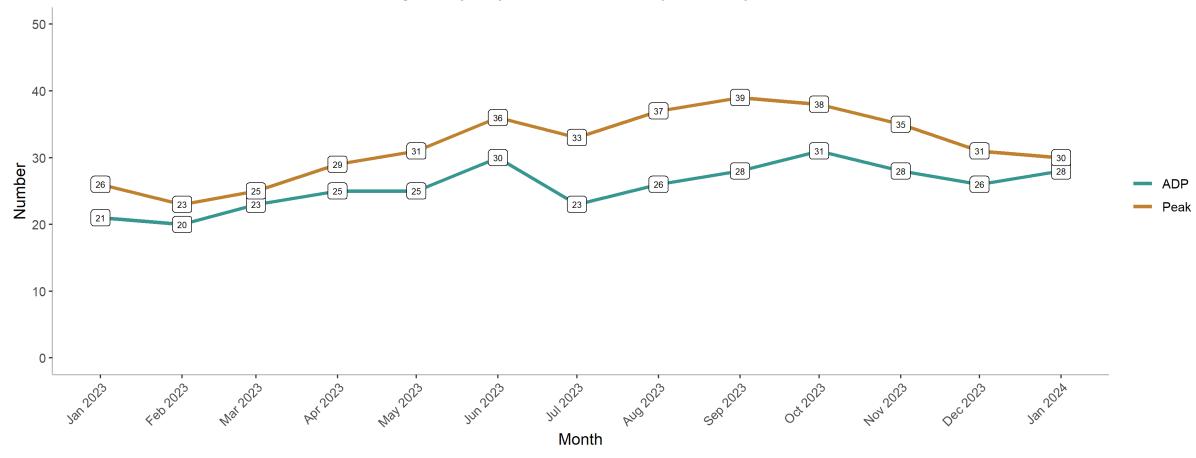
Operations

JH Chart 1.1: Admissions & Releases (slide 6)



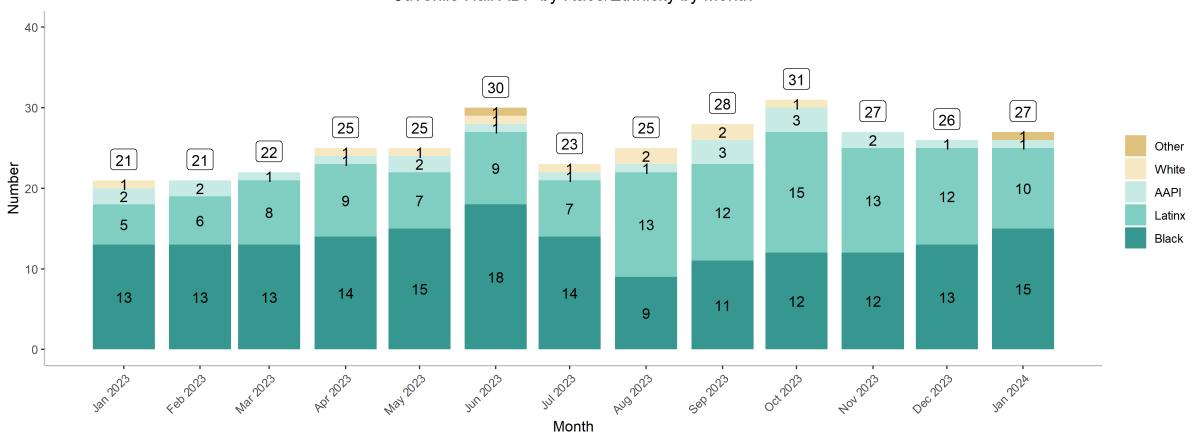
JH Chart 1.2: Average & Peak Population (slide 7)





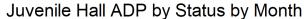
JH Chart 2.2: ADP by Race/Ethnicity (slide 10)

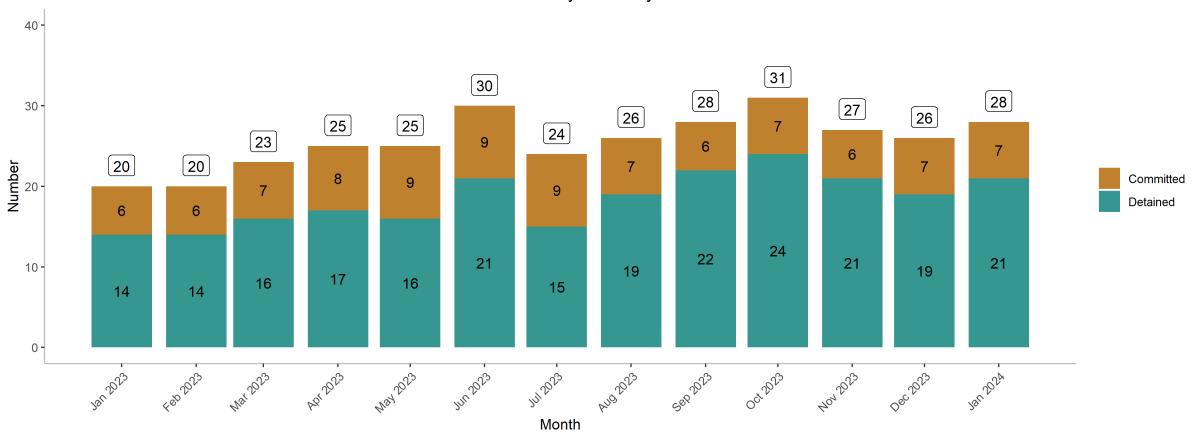




Note: Due to rounding error, ADP by demographics may differ from overall ADP

JH Chart 2.4: ADP by Status (slide 12)





Note: Due to rounding error, ADP by demographics may differ from overall ADP

JH Charts 3.2: Average Length of Stay for Youth Released (slide 15)

Length of Stay (in Days) for Youth Released Throughout the Month by Month



PS Chart 1: Referrals to Probation and Diversion Referrals (slide 22)

Referrals to Probation & Diversion



Notes: 83 referrals in July were linked to the Hill Bombing incident on 7/12. 81 were counseled and closed.

As of January 2024, diversion measurement now reflects referrals rather than intakes.

Diversion Glossary (slide 23)

• Diversion is an alternative to the normal juvenile justice system. There are diversion opportunities at every stage of the juvenile justice process. Probation may divert a young person rather than investigating the case. The District Attorney may divert a case rather than filing a petition. The Court may divert a case rather than adjudicating the case. If a young person's case is diverted, they will have the opportunity to complete a program. If successful, the young person may avoid going to court, or getting a petition or a disposition.

Diversion	Definition
Counseled/Referred & Closed	JPD counsels the youth and their caregiver, takes no further action on the case, and the case is closed. This is distinct from diversion because there is no expectation to meet in order to close the case. Only certain cases referred to JPD are eligible to be counseled and closed. This can include misdemeanors cases for out-of-county youth, which are referred to the youth's home county.
CARC Diversion	Youth is diverted to CARC at arrest. The young person does not complete an intake with JPD. If the young person completes their CARC case plan, the case is not referred to the DA for prosecution. Most misdemeanors are eligible to be diverted to CARC at point of arrest, with the exclusion of traffic referrals, out of county transfer-in citations, and 707(b) offenses. Cases that are not eligible for diversion, including felony citations, may also be referred to CARC for support and services during the court process.
JPD 654 Diversion	Youth is cited to JPD at arrest and is diverted by JPD either back to CARC or to another program pursuant to Welfare & Institutions Code 654. If the young person completes their case plan, the case is not referred to the DA for prosecution.
SFDA 654 Diversion	Youth is cited to JPD at arrest and the case requires a referral to the DA pursuant to Welfare & Institutions Code 653.5(c). The DA instructs JPD to divert pursuant to Welfare & Institutions Code 654. If the young person completes their case plan, the case is not prosecuted.
SFDA Pre-Filing Diversion	Youth is cited to JPD at arrest and the case requires a referral to the DA pursuant to Welfare & Institutions Code 653.5(c). The DA diverts the case to Make it Right, UCAP, or AFTER prior to filing charges. If the young person completes their case plan, the case is not prosecuted.

Workforce Updates

Operations

Workforce Updates

- Hires
- Promotions
- Separations

Transformation Updates

Transformation

Transformation: DCYF 2024-2029 Funding Cycle

Goal: Reimagine how the City addresses juvenile crime and delinquency

"DCYF is facing a potential total of \$12 million in cuts to our RFP funds. We factored in an \$8 million reduction as we made our RFP funding decisions, and an additional \$4 million contingency cut is currently under review.

We had hoped that the March 11th award announcement date stated in the RFP document would be possible, but unfortunately this is not the case due to the difficult budget cycle and the review of the contingency cut. Therefore, we need to <u>push the RFP award announcement date out to April</u>. "

Transformation: Roca Impact Institute ReWire CBT Training & Coaching

Goal: Reimagine how the City addresses juvenile crime and delinquency

- An intensive learning experience designed to teach adults to integrate cognitive behavioral theory in daily interactions with youth as a critical behavior change intervention.
- Through a contract with DCYF, the Roca Impact Institute is providing this training to Juvenile Hall and Probation Services staff, partner agency staff, and the Credible Messenger Life Coaches.
- 45 JPD staff and 15 partner agency staff trained so far.

WHAT MAKES REWIRE CBT DIFFERENT?

Rewire CBT is:

- Designed to be delivered on the frontline by those who work with the highest-risk young people
- Focuses on teaching basic concepts via a flexible, low-threshold approach accessible to anyone
- A simple, relatable approach focusing on 7 core life skills specifically relevant to young people actively engaged in violence
- A fully mobile curriculum, offered in frequent "doses", intended to be delivered anywhere a young person is available

Transformation: Less Restrictive Programs Grant

Goal: Advance the goals of the City and DJJ Realignment Subcommittee

The Office of Youth and Community Restoration (OYCR) has awarded JPD a two-year \$2 million grant to support the development of a Less Restrictive Program pursuant to WIC 875(f), which are ordered by the court.

Funds are expected to be used to support partnerships with community-based service providers that will help individual youth in the transition through less restrictive programs and settings, and to directly help the youth meet their own needs after transition to home or community living while still completing their commitment term.

- JPD has proposed:
 - Transitional Housing Program for young people stepping down from SYTF
 - Reentry support from a reentry counselor with whom youth has established, trusting relationship
 - Exploration of partnership with other counties.

Transformation: SYTF Transitional Supportive Housing RFQ

Goal: Advance the goals of the City and DJJ Realignment Subcommittee

The City and County of San Francisco's Juvenile Probation Department is issuing a Request for Qualifications (RFQ) and is seeking qualified suppliers to provide proposals for transitional supportive housing and services for young people, age 18-25, reentering the community from a secure commitment term in San Francisco's Juvenile Justice Center (JJC).

We are hoping to identify an array of transitional housing types including:

- 1) Host families, where the resident lives with a caring adult who has been approved by the transitional housing provider
- 2) Staffed sites, where the resident lives in an apartment, condominium, or single-family dwelling, rented or leased by the transitional housing program provider, in which one or more adult employees of the transitional housing provider resides on site
- 3) Remote sites, where the resident lives in a single housing unit rented or leased by the housing provider, in which the resident can, but is not required to, be a co-lessee on the lease.

Proposal submissions are due March 15, 2024, no later than 3pm.

Transformation: Intensive Services Foster Care RFP

Goal: Prioritize diversion and connection to appropriate services and responses

The City and County of San Francisco's Juvenile Probation Department is issuing a Request for Proposals (RFP) and is seeking qualified suppliers to provide proposals for Intensive Services for Foster Care clients.

This solicitation continues DCYF's successful Intensive Services Foster Care Pilot Program for Juvenile Justice Involved Youth.

Proposal submissions are due Tuesday, April 2, 2024, no later than 3pm.

Transformation: Ombudsperson RFP

Goal: Create a non-institutional home-like secure setting

The City and County of San Francisco's Juvenile Probation Department invites responses from qualified professionals to provide ombuds services to young people residing at the Juvenile Justice Center.

RFP will be re-issued shortly.

Questions?