


**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS  
REQUEST TO THE HEALTH COMMISSION**

*This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.*

<b>Vendor:</b>	<u>Regents of the University of CA</u>	<b>Division/Section:</b>	<u>DPH BHS</u>
	<u>UCSF Embrace</u>	<b>Deputy Director:</b>	<u>Roland Pickens</u> <sup>DS</sup>
<b>Address:</b>	<u>678 18<sup>th</sup> Street</u>	<b>DPH Administrator:</b>	<u>Jessica Brown</u> 
	<u>San Francisco, CA 94107</u>	<b>Program Administrator:</b>	<u>Teresa Yu</u> <b>Phone:</b> <u>415-255-3762</u>
<b>Contact:</b>	<u>Markita Barideaux</u>	<b>Phone:</b> <u>415-583-5409</u>	<b>Contract Analyst:</b> <u>Stephanie Hon</u> <b>Phone:</b> <u>415-255-3796</u>

**DATE PRESENTED AND APPROVED BY HEALTH COMMISSION:** April 2, 2024

Request for approval of a New Professional Service Agreement with the Regents of the University of California to provide a Black African American Maternal Mental Health Program. The UCSF Embrace program will provide equitable, trauma-informed and culturally responsive prevention and mental health care to serve a population that has experienced disparities in care and health outcomes. The total proposed agreement amount is \$9,615,203 which includes a 12% contingency for the term of March 1, 2024 through June 30, 2029 (5 years and 3 months).

**Mark only one for each question below:**

- Vendor Type:**       For Profit     Non-Profit     Government Entity
- Is the Vendor a CMD Certified LBE?**     Yes       No
- Purchasing Authority:**       RFP       Sole Source  
RFGA 7482  
March 1, 2023
- Does DPH have other existing agreements with this Vendor?**     Yes       No  
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed.      Over 30 years

**AGREEMENT INFORMATION**

**Proposed Transaction**

March 1, 2024 to June 30, 2024

*\* Services started March 1, 2024 instead of the originally intended November 1, 2023, because it took longer for the contract to be certified.*

**FUNDING SOURCES:**

MH MHSA (PEI)

HPH COVID OPS All Costs NOT FEMA  
(Mega Black SF funds allocated by BOS was allocated to UCSF to pilot the Embrace program)

<b>Initial Year</b>	<b>All Ongoing Years</b> <i>exclude initial year</i>	<b>Total</b>
\$1,000,000	\$5,309,136	
\$327,220	\$1,948,647	
<b><u>OTAL DPH REVENUES:</u></b> <u>\$1,327,220</u>	<u>\$7,257,783</u>	

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS  
REQUEST TO THE HEALTH COMMISSION**

*This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.*

12% Contingency Amount			\$1,030,200
<b><u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u></b>			<b><u>\$9,615,203</u></b>

<b><u>ONE-TIME COSTS:</u></b>			
<b><u>ANNUAL AMOUNT WITHOUT CONTINGENCY*:</u></b>	<u>\$1,327,220</u>	<u>\$7,257,783</u>	

*\*Ongoing years excludes one-time costs.*

**PROPOSED UNITS OF SERVICES**

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients		Number of Units/ NOC	Unit Cost
	<input type="checkbox"/> Duplicated	<input checked="" type="checkbox"/> Unduplicated		
Mode 45/10-19 – Outreach Services MH Promotion	03/1/2024 – 06/30/2024		7,714	\$129.63
Mode 45/10-19 – Outreach Services MH Promotion	03/1/2024 – 06/30/2024		3,751	\$87.24
Unduplicated Clients Annually	100			

**PRIMARY TARGET POPULATIONS**

<b>Agreement's Primary Target Groups</b>	UCSF EMBRACE Program supports services to all ethnicities and populations. The services in this program will have a focused goal to support the mental health and wellness of Black/African American residents of the City and County of San Francisco who are in the pregnancy, perinatal and postpartum period.
<b>Agreement's Primary Target Neighborhood or Area</b>	Residents of the City and County of San Francisco.

## **SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS REQUEST TO THE HEALTH COMMISSION**

*This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.*

### **Purpose of Agreement:**

The goal of UCSF EMBRACE Black African American Maternal Mental Health Program is to provide equitable, trauma-informed, and culturally responsive prevention and mental health care. Through the provision of outreach and promotion, mental health services, linkage, and workforce training, this program will build and expand the capacity of the behavioral health system to serve a population that has experienced disparities in care and health outcomes.

UCSF EMBRACE Program supports services to all ethnicities and populations. The services in this program will have a focused goal to support the mental health and wellness of Black/African American residents of the City and County of San Francisco who are in the pregnancy, perinatal and postpartum period.

UCSF Embrace was selected under RFP RFGA 7482. The Regents of the University of California was the highest ranked proposer. RFP allows for an Agreement of up to 10 years which includes contract options which may or may not be exercised.

### **Monitoring Report/Program Review & Follow-up:**

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

### **Health Equity and Inclusion Compliance:**

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

### **Listing of Executive Director and Board of Directors:**

**Executive Director:** Markita Barideaux, LCSW and Dr. Andrea Jackson

**Board of Directors:** Michael V. Drake, President of the University

Keith Ellis (2024), Vice President, Alumni  
Associations of UC

Eleni T. Kounalakis, Lieutenant Governor of  
California

Gavin C. Newsom, Governor of California

Joel Raznick (2024), President, Alumni  
Associations of UC

Anthony Rendon, State Assembly Speaker