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	Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
1	CHEP & Ambulatory Care -PC	San Francisco Study Center (SFSC)	\$3,000,729	\$5,625,018	\$2,624,289	1/1/20 - 6/30/24 (4 years, 6 months)	1/1/20 - 6/30/27 (7 years, 6 months)	\$823,078	\$823,078	\$ -	0.00%	Amendment
2	<p><b>Purpose:</b> The requested action is the approval of a contract amendment with the San Francisco Study Center to increase the Total Contract Amount with Contingency to an amount of \$5,625,018 and to extend the current contract term from 1/1/20 - 6/30/24 (4 years, 6 months) to 1/1/20 - 6/30/27 (7 years, 6 months). The San Francisco Study Center provides Program Administrative Support services for Integrative Pain Management &amp; Acupuncture, Black/African-American complementary and alternative medicine (CAM) Services, and Violence Prevention Tattoo Removal Clinic. The San Francisco Study Center does not include an indirect cost, but has allocated 1.304 FTE for staff to manage these services. The annual amount of \$823,078 includes \$107,358 for personnel expenses, \$25,000 for operating expenses, and \$690,720 for direct services. The proposed amendment exercises the options authorized under RFQ 36-2017. Funding will continue to provide support under the Program Management modality.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$5,625,018, or an increase of \$2,624,289 due to the following changes: (1) additional Health Education General Fund funding in the amount of \$1,776,750 for FY24/25 thru FY26/27, or \$592,250 annually; (2) Additional General Fund funding in the amount of \$692,484 for FY24/25 thru FY26/27, or \$230,828 annually; and (3) an increase in the amount of \$155,055 to the 12% Contingency value applied for FY23/24 thru FY26/27. The current Contingency amount is \$296,308. The previous Contingency amount was \$141,253.</p> <p>Please Note: The annual funding level will remain the same.</p>											
3												
4	<b>Target Population:</b>	The target population for the Integrative Pain Management & Acupuncture program includes communities with health disparities and patients experiencing chronic pain. The target population for the Black/African American Wellness CAM Services includes communities with health disparities and those serving SFHN Primary Care clinical sites with greater B/AA patient populations. The target population for the Violence Prevention Tattoo Removal Clinic are at/in-risk youth between the ages of 14-25 years and re-entry adults.										
5	<b>Service Description:</b>	<p>Program Administration and Management for this contract consists of fiscal administration and subcontractor management as well as accounts payable support services to Primary Care. Fiscal administration and management of this program consists of developing and monitoring the budget; managing programmatic expenditures and accounts payable such as invoice payments and subcontractor reimbursements according to budget plan; executing subcontractual agreements and maintaining all program documentation as related to this contract; and as part of capacity building, ensuring subcontractor's performance, project goals and timelines are met.</p> <p>The goal of the Integrative Pain Management (IPMP) &amp; Acupuncture Program is to deliver complementary and alternative medicine (CAM) services to primary care patients in the setting they receive most of their care. IPMP is particularly focused on offering complements and alternatives to prescription pain medications including opioids to address chronic pain. Subcontractors under this program will implement the work related to integrative pain management services including acupuncture, massage, and movement/mindfulness instruction.</p> <p>The goal of Black/African American (B/AA) Wellness Complementary and Alternative Medicine (CAM) Services is to deliver acupuncture services to primary care patients in the setting they receive most of their care. Subcontractors under this program will provide acupuncture at San Francisco Health Network (SFHN) Primary Care sites.</p> <p>The goal of Violence Prevention Tattoo Removal Clinic is to provide direct case management services as well as client outreach and appointment scheduling that supports the Second Chance Tattoo Removal Clinic for SFHN patients. Subcontractors under this program will support the Second Chance Tattoo Removal Clinic with services delivered on site at CARECEN.</p>										
6	<b>UOS (annual)</b>	Subcontractor Management of 8 subcontractors for Integrative Pain Management & Acupuncture Services: $\$490,000/96 = \$5,104.17$ (8 subcontractors x 12 = 96) Integrative Pain Management & Acupuncture Program Administrative Months: $\$102,250/12$ months = \$8,520.83 Subcontractor Management of 1 subcontractor for Black/African American Wellness CAM Services: $\$84,622/12 = \$7,051.83$ (1 subcontractor x 12 = 12) Black/African American Wellness CAM Program Administrative Months: $\$12,693/12$ months = \$1,057.75 Subcontractor Management of 1 subcontractor for Violence Prevention Tattoo Removal Clinic Services: $\$116,098/12 = \$9,674.83$ (1 subcontractor x 12 = 12) Violence Prevention Tattoo Removal Clinic Program Administrative Months: $\$17,415/12$ months: \$1451.25										
7	<b>UDC (annual)</b>	N/A										
8	<b>Funding Source(s):</b>	CHEP General Fund, Patient Incentive Funds, and Primary Care Mt. Zion Grant funds										

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9	<b>Selection Type</b>	RFQ 36-2017 Department of Public Health As Needed Project Based Support Services										
10	<b>Monitoring</b>	The contracted services will be monitored by the DPH Program Administrators overseeing these services.										

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11												
12	<b>Div.</b>	<b>Contractor</b>	<b>Current Total Contract Not to Exceed (NTE) Amount with Contingency</b>	<b>Proposed Total Contract NTE Amount with Contingency</b>	<b>Change in Total Contract Amount</b>	<b>Current Contract Term</b>	<b>Proposed Contract Term</b>	<b>Prior Annual Amount without Contingency</b>	<b>Proposed Annual Amount without Contingency</b>	<b>Annual Difference</b>	<b>Annual Difference (%)</b>	<b>Requested Action</b>
13	BHS CYF	Seneca Family of Agencies	N/A	\$9,990,000	N/A	N/A	07/01/2023-06/30/2025	\$4,995,000	\$4,995,000	\$ -	N/A	New Contract/ Continuing Services
14	<p><b>Purpose:</b> The requested action is the approval of a new Agreement with Seneca Family of Agencies (Contract ID# 1000028961) for a Total Contract Amount with Contingency of \$9,990,000 and for a contract term of 7/1/2023 to 6/30/2025 (2 years). While this is a new contract, it is for continued services that were previously approved at the September 20, 2018 Health Commission under Contract ID# 1000009939. The Seneca Wrap Around Program provides comprehensive, MediCal reimbursable behavioral health treatment in support of the Wrap-Around Services model to children, youth, and families in San Francisco. This new contract was created through Administrative Code 21.42 to continue to support this program until a new solicitation is completed.</p> <p><b>Reason for Funding Change:</b> The Department is requesting approval to continue these services in a new contract, until the completion of the new solicitation process. Please note: There is no change to the Annual Amount Without Contingency other than the increase for the Cost of Doing Business (CODB). The prior Annual Amount without Contingency from the previous contract is provided for comparative purposes only in relation to the continued program funding.</p>											
15	<b>Target Population:</b>	Seneca Family of Agencies welcomes and serves all ethnicities and populations within San Francisco, with focused expertise that will meet the unique cultural needs of children and adolescents through 20 years of age who are referred through SF County’s MAST process from Human Services Agency and Juvenile Probation. Seneca has 75 slots with Seneca holding up to 50 and Seneca’s subcontract agency, Edgewood, holding up to 25. Clients are at risk of being placed out of the home. They may also have completed treatment at an Intensive Services Foster Home (ISFC) or Short-Term Residential Treatment Program (STRTP). Seneca’s Long-Term Connections – WRAP program welcomes and serves all ethnicities and populations within San Francisco between the ages of 6-21 who are in foster care or on probation. Seneca’s Long-Term Connections – WRAP program has expertise that will meet the unique cultural needs of the Chicano/Latino community, the Transitional Aged Youth population, and the Juvenile Justice involved youth.										
16	<b>Service Description:</b>	The goal of Seneca’s Long-Term Connection WRAP program is to decrease recidivism in the youth justice system and child welfare system, increase permanency, decrease risk behaviors, decrease length of stay in foster care or on probation, and keep kids in their communities. The program does this by providing case management, coordination of services, individual and family therapy, individual rehabilitation, family finding and permanency work, medication services, and facilitation of regular meetings with the family, client, and other stake holders to coordinate care. The program serves up to 75 clients per fiscal year. Seneca will follow ICC/IHBS city/county guidelines to fidelity.										
17	<b>UOS (annual)</b>	Outpatient Services: 18,109 Hours * \$315.28 per hour = \$5,709,302										
18	<b>UDC (annual)</b>	75										
19	<b>Funding Source(s):</b>	MH CYF Federal SDMC FFP (50%), MH State CYF, MH CYF County General Funds, General Fund Work Order from HSA										
20	<b>Selection Type</b>	San Francisco Administrative Code Section 21.42										
21	<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 the Seneca received an Overall Program Score of Improvement Needed/ Below Standards and met 63% of its contracted performance objectives and 15% of its contracted units of service target. Target UDC was 75 and 76 clients were served (101% achieved). No Plan of Action was created as the low level of UOS is largely driven by data reporting issues and not reflective of overall achievement toward total program goals. Other Annual Program Reports for this program for FY-21-22 were provided by CYF to the Commission to reflect this. The program submitted its client satisfaction results in a timely fashion, the return rate was more than 50%, and the percentage of clients indicating satisfaction with the program's services was 90-100%.										

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23	<b>Div.</b>	<b>Contractor</b>	<b>Current Total Contract Not to Exceed (NTE) Amount with Contingency</b>	<b>Proposed Total Contract NTE Amount with Contingency</b>	<b>Change in Total Contract Amount</b>	<b>Current Contract Term</b>	<b>Proposed Contract Term</b>	<b>Prior Annual Amount without Contingency</b>	<b>Proposed Annual Amount without Contingency</b>	<b>Annual Difference</b>	<b>Annual Difference (%)</b>	<b>Requested Action</b>		
24	BHS MH	Edgewood Center for Children and Families	N/A	\$3,170,116	N/A	N/A	07/01/2023 - 06/30/2025	\$1,338,921	\$1,387,481	\$ 48,560	3.63%	New Contract/ Continuing Services		
25	<p><b>Purpose:</b> The requested action is the approval of a new Agreement with Edgewood Center for Children and Families (Contract ID# 1000028953) for a Total Contract Amount with Contingency of \$3,170,116 and for a contract term of 07/1/2023 to 06/30/2025 (2 years). While this is a new contract, it is for continued services that were previously approved at the April 06, 2021 Health Commission under Contract ID# 100010030. This new contract is authorized by RFGA - Sourcing Event ID SFGOV-0000007727. Edgewood's Wraparound (WRAP) services program is to provide the skills and support necessary for youth to function in their communities in family and family-like environments. WRAP principles and practices, including youth and family voice and choice, comprehensive assessment and intervention techniques are used for youth at risk or stepping down from RCL level 10-14 programming. Intervention and treatment are comprehensive and focused on permanency planning.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount of \$3,170,116 for the term of 07/01/2023 - 06/30/2025. Please note: There is no change to the Annual Amount Without Contingency for this program other than the increase for the Cost of Doing Business (CODB). The prior Annual Amount without Contingency from the previous contract is provided for comparative purposes only in relation to the continued program funding.</p>													
26	<b>Target Population:</b>	Edgewood's Wraparound program welcomes all San Franciscans in need and serves all ethnicities and populations, with a focused expertise to address the unique needs of children and youth through age 21 who are referred by SF BHS. SF HSA, SFUSD, and SF Probation. Referred youth are stepping down from group and residential care or at risk of stepping up into a higher level of care.												
27	<b>Service Description:</b>	<p>Wraparound services are provided to client and families within about a 90-mile radius of San Francisco, at the time and location that best suits their needs. The duration of Edgewood's Wraparound services usually lasts up to 18 months. There must be a minimum of one face-to-face contact with the client and caregiver per week. However, face-to-face contact usually occurs 2-3 times per week. Services are meant to ensure that foster youth with intensive needs receive medically necessary mental health services 1) in their home, a family setting, or the most homelike setting appropriate to their needs, and 2) in order to facilitate reunification and to meet their needs for safety, permanence, and well-being. Services can be provided by telehealth, if desired.</p> <p>☐</p> <p>The Engagement phase is the first phase of treatment in WRAP. Key focus areas of the Engagement phase are: introduction and explanation of services; getting consents for treatment signed by legal guardian; gaining greater understanding from the referral worker of why the referral was made; gaining an understanding from the client/caregiver about their perspective of issues at hand; building rapport and trust; building the team by identifying and engaging with as many of the client/caregivers' natural supports as possible; meeting with the client/caregiver to complete the CANS; developing the initial treatment plan of care; beginning to address any concerns related to connectedness or permanency; completing a safety plan and addressing any immediate safety needs; convening identified team members for an initial Family Support Team meeting.</p> <p>Care Coordinators, Family Specialists, and Family Partners are available during regular business hours of 9:00-5:00pm. San Francisco Edgewood Wrap currently sub-contracts with Seneca Center. Seneca Center's 24 Rapid Response hotline is an option to support WRAP clients and is included in the safety plan.</p> <p>For San Francisco "Katie A" Wraparound clients, the following services are delivered: Assessment, Plan Development, Intensive Home-Based Services, Intensive Care Coordination, and Crisis Intervention. For San Francisco Wraparound client's that are not deemed "Katie A" clients, the following services are delivered: Assessment, Plan Development, Collateral, Individual Rehabilitation, Case Management, and Crisis Intervention.</p>												
28	<b>UOS (annual)</b>	OP-MH SVCS: 156,050 UOS * \$7.72 per hour = \$1,204,706	OP-Case Mgmt Brokerage: 21,388 UOS * \$4.99 per hour = \$106,726	OP-Medication Support: 1,681 UOS * \$13.49 per hour = \$22,677										
29	<b>UDC (annual)</b>	33		33			33							
30	<b>Funding Source(s):</b>	MH CYF Federal SDMC FFP (50%), MH CYF State 2011 PSR-EPSDT, MH CYF County General Fund, MH Work Order HSA GF Match,												
31	<b>Selection Type</b>	RFGA - Sourcing Event ID SFGOV-0000007727												
32	<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 the Edgewood WRAP program received an Overall Program Score of Commendable/ Exceeds Standards and met 80% of its contracted performance objectives and 74% of its contracted units of service target. The program submitted its client satisfaction results in a timely fashion, the return rate was more than 50%, and the percentage of clients indicating satisfaction with the program's services was 90-100%.												

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34	<b>Div.</b>	<b>Contractor</b>	<b>Current Total Contract Not to Exceed (NTE) Amount with</b>	<b>Proposed Total Contract NTE Amount with Contingency</b>	<b>Change in Total Contract Amount</b>	<b>Current Contract Term</b>	<b>Proposed Contract Term</b>	<b>Prior Annual Amount without Contingency</b>	<b>Proposed Annual Amount without Contingency</b>	<b>Annual Difference</b>	<b>Annual Difference (%)</b>	<b>Requested Action</b>
35	BHS MH	Edgewood Center for Children and Families	N/A	\$9,554,807	N/A	N/A	10/01/2023 - 09/30/2025	4,181,901.00	\$4,181,901	\$ -	N/A	New Contract/ Continuing Services
36	<p><b>Purpose:</b> The requested action is the approval of a new Agreement with Edgewood Center for Children and Families (Contract ID# 1000030382) for a Total Contract Amount with Contingency of \$9,554,807 and for a contract term of 10/1/2023 to 09/30/2025 (2 years). While this is a new contract, it is for continued services that were previously approved at the April 06, 2021 Health Commission under Contract ID# 100010030. This new contract was created through Administrative Code 21.42 to continue to support this program until a new solicitation is completed.</p> <p>Edgewood’s Hospital Diversion Program provides a continuum of care including <b>Hospital Diversion (HD), Partial Hospitalization (PHP), and Intensive Outpatient (IOP)</b> to stabilize youth experiencing acute stress or crisis, psychiatric, behavioral health and/or family problems. The HD Program further stabilizes youth symptoms to avoid psychiatric hospitalization and/or to provide a step-down from inpatient hospitalization or Edgewood’s Crisis Stabilization Unit (CSU) providing skills development and family/caregiver support with the goal of returning the youth to a lower level of care.</p> <p>The Crisis Stabilization Unit (CSU) offers an intensive service for psychiatric crisis assessment, mental health crisis stabilization, acute intervention, and safety and discharge planning. The goal of this intensive level of care is to prevent inpatient psychiatric hospitalization and assessment in Emergency Departments or the larger community, as well as to stabilize symptoms and continue skills development while providing family/caregiver support. The CSU identifies appropriate community support services and supports linkage to these referrals.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount of \$9,554,807 for the term of 10/01/2023 - 09/30/2025. Please note: There is no change to the Annual Amount Without Contingency other than the increase for the Cost of Doing Business (CODB). The prior Annual Amount without Contingency from the previous contract is provided for comparative purposes only in relation to the continued program funding.</p>											
37	<b>Target Population:</b>	<p><b>Diversion Services:</b> Edgewood welcomes and services all ethnicities and populations within San Francisco with focused expertise to meet the unique needs of children between the ages of 12 and 17 that are clinically appropriate for acute intensive treatment in a residential unlocked non-hospital setting.</p> <p><b>Crisis Stabilization Unit:</b> Edgewood welcomes and services all ethnicities and populations within San Francisco with focused expertise to meet the unique needs of children between the ages of 6 and 17 that are clinically and medically appropriate for crisis stabilization in an unlocked, family-friendly setting.</p>										
38	<b>Service Description:</b>	<p>Edgewood conducts outreach to local county departments, private insurance companies, police, emergency rooms and mental health practitioners to inform them of our current continuum of crisis services. Admissions into the Diversion program are planned. Edgewood employs a variety of outreach strategies to build community and engage families in the services we offer. Utilizing networking systems such as ongoing meetings, email lists, social media postings, phone calls, and emails, established partners are contacted and notified of new or expanded services, available slots in services, and upcoming events and projects. Edgewood understands that it is important that staff and management attend and participate in county-wide events and committees to form relationships with other providers to ensure that the youth and families served by this program are provided the best opportunities for safety and stability. As a current contractor in San Francisco County, and the existing provider of CSU and HD services locally, Edgewood maintains the below strategies, including active presence in several collaborative forums, to ensure outreach, engagement and education of the services that are available for youth and families in crisis.</p>										
39	<b>UOS (annual)</b>	<b>Hospital Diversion</b> 24 HR Residential 730 UOS x \$1,910.53 = \$1,394,687	<b>Hospital Diversion</b> 24 HR Residential/ Partial Hospitalization 93 UOS x \$417.50 = \$38,828	<b>Hospital Diversion</b> Intensive Outpatient Services 1,766 UOS x \$256.08 = \$452,237	<b>DS Crisis Stab</b> <b>Urgent Care</b> 7,300 UOS x \$314.54 = \$2,296,142							
40	<b>UDC (annual)</b>	30	10	30	80							
41	<b>Funding Source(s):</b>	MH CYF Federal SDMC FFP (50%), MH CYF State 2011 PSR-EPSDT, MH CYF County General Fund										
42	<b>Selection Type</b>	Administrative Code Section 21.42										

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43	<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22 the Edgewood Crisis Stabilization program received an Overall Program Score of Commendable/ Exceeds Standards and met 100% of its contracted performance objectives and 74% of its contracted units of service target. The program completed a client satisfaction survey and analyzed the results.										
44												