

# Treasure Island

## Parks and Open Space

### Governance, Operations & Maintenance



# Parks & Open Space

TREASURE ISLAND

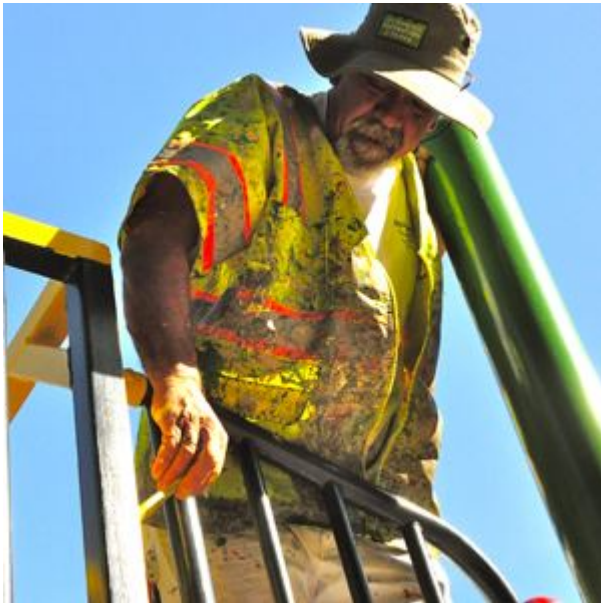
YERBA BUENA ISLAND



Treasure Island Development Authority  
March 13, 2024

# 1: Who does the work?

---



## 2: The Right Plan For Today

---

1. Urgency
2. Budget Priorities
3. Integration into SFGov's Full Services
4. High-Quality
5. Equity Emphasis
6. Fiscal Capacity
7. Consistency
8. Experience



# 3: Near-Term Care All Parks & Long-Term Care of Smaller Parks & Landscapes

---

## 1. TIDA-Owned Land

While TIDA owns a diverse portfolio now, overtime, TIDA's type of land will transition to be the Major Parks.

## 2. Land next to Development

Private landscapes, neighborhood parks and sharedways; managed by HOAs

## 3. Land where TIDA Interest Transferred

Such as Buildings 1, 2, and 3, Nimitz House Historic District and common exteriors around retail



# 3: Near-Term Care All Parks

## Current Care Plan Will Continue

- TIDA oversight, contracting, & procurement
- SFPW for trades work, repairs, & inspections,
- Private contracting for landscape management and IPM (Rubicon Programs, Pestec, Toolworks, LEJ),
- SFE for natural habitat oversight



# 3: Long-Term Care of Neighborhood Parks & Private Landscapes

---

## For Type II and II Lands

Private landscapes will be managed via  
“rights of first offer”



# 4: Cultivating a Conservancy

---

1. Gaining private momentum
2. Drafting mission statement & Guiding Principals
3. Developing the relationship between the nonprofit and SFGov
4. Viable Business Plan

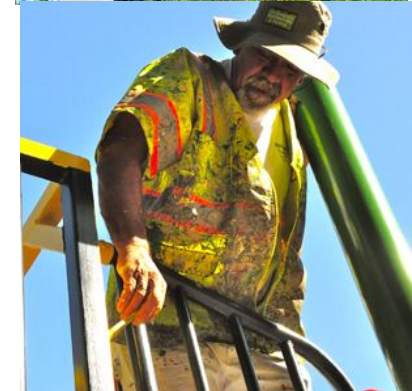




# 5: Long-Term Care for Major Parks



1. Explore fiscal & governmental parameters for SFGov management
2. Secure consultant support
  - a. Economic Analysis
  - b. Visitation Forecast
  - c. Conservancy Role Exploration
  - d. Nonprofit Ecosystem



# Phase I Parks



Thank you.

---





Treasure Island Development Authority  
March 13, 2024