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To: JPC Program Committee

From: Sappho Q, Celina Cuevas, & Maria McKee

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Subject: Proposed JPD Performance Measures for Controller’s Office Annual Performance Results and Mayor’s Budget Book

#	External		Example (FY 22 – 23)		Internal		
	Measure Name	Target	Mid-Year	Full Year	Description (Internal)	Operational Area	JPD Goal
1	Average Daily Juvenile Justice Center Population (including youth detained in Juvenile Hall, youth committed to Juvenile Hall, and youth committed to the Secure Youth Treatment Facility).	Projection: 26	18	21	For the 6- or 12-month reporting period, the 6- or 12-month average daily population in the Juvenile Justice Center.	Detention and Commitments	Reimagine how the City addresses juvenile crime and delinquency.
2	Commitments as a Percentage of the Average Daily Juvenile Justice Center Population (percent of the Juvenile Justice Center’s average daily population that are committed to Juvenile Hall or the Secure Youth Treatment Facility)	Projection: 33%	35%	32%	For the 6- or 12-month reporting period, the average daily population of youth who have been committed to Juvenile Hall or the Secure Youth Treatment Facility, as a percentage of the average daily population in the Juvenile Justice Center.	Detention and Commitments	Advance the goals of the City and DJJ Realignment Subcommittee.

3	Length of Stay in Juvenile Hall (percent of detained youth released from Juvenile Hall within 5 days of admission)	Goal: ≥ 50%	50%	51%	Of all detained youth released from Juvenile Hall during the 6- or 12-month reporting period, the percentage that are released within 5 days of admission.	Detention and Commitments	Reimagine how the City addresses juvenile crime and delinquency.
4	Juvenile Misdemeanor Diversion (percent of all eligible juvenile misdemeanor citations diverted from prosecution)	Goal: 100%	N/A*	85%*	Of all eligible juvenile misdemeanor citations referred during the 6- or 12-month reporting period, the percentage that are diverted <i>from prosecution</i> to CARC, Make It Right, UCAP, 654, etc. In the future, counsel and close will be counted as diversion. Excludes out of county citations, 707(b) offenses, and traffic offenses that are referred to traffic court.	Diversion	Prioritize diversion and connection to appropriate services and responses at every stage of the youth's contact with JPD.
5	Youth Connection to Programs (percent of youth on the JPD caseload who are in community-based and/or public programs)	Goal: 100%	57%	62%	Of all youth on the Juvenile Probation Department caseload, including youth on the probation caseload and youth on the AB12 caseload, the average percentage of the monthly point in time snapshot of youth in programs for the for the 6- or 12-month reporting period.	Youth engagement and outcomes	Prioritize diversion and connection to appropriate services and responses at every stage of the youth's contact with JPD.

6	<p>Youth Recidivism (percent of youth who recidivate in a 2-year period, defined as youth with a sustained petition who have a subsequent sustained petition)</p>	<p>Goal: ≤ 20%</p>	<p>20%</p>	<p>19%</p>	<p>For the mid-year report, the percentage of all youth who received a sustained petition during the mid-year reporting period two years ago (7/1-12/31), who have incurred a subsequent sustained petition in the following two-year period.</p> <p>For the full-year report, the percentage of all youth who received a sustained petition during the annual reporting period two years ago (7/1-6/30), who have incurred a subsequent sustained petition in the following two-year period.</p>	<p>Youth engagement and outcomes</p>	<p>Reimagine how the City addresses juvenile crime and delinquency.</p>
7	<p>Average Caseload per Case Carrying Staff (Includes Deputy Probation Officers and Social Workers. Excludes cases diverted to the Community Assessment and Referral Center)</p>	<p>Goal: ≤ 20</p>	<p>20</p>	<p>21</p>	<p>For the 6- or 12-month reporting period, the average of the monthly point in time snapshot of the average case load per case carrying staff (excluding cases diverted to CARC).</p>	<p>Staffing</p>	<p>Continue to organize and right-size the JPD department and budget.</p>

* Diversion data is only available as of March 2023