



San Francisco MHSA FY23-24 through FY25-26 Three-Year Plan

Mental Health Services Act (MHSA) Three-Year Program and Expenditure Integrated Plan

- The Three-Year Plan provides outcomes of our work conducted during FY21-22, key updates from FY22-23, and our proposed plans for FY23-24 through FY25-26.
- Each year BHS/MHSA is required by the State to present the plan to local legislative bodies.
- While planning is done at the local level, funding for MHSA is administered by the State.

History

- MHSA was enacted into state law in 2005 and places a 1% tax on personal income over \$1 million; distribution and administration is conducted by the state of California.
- MHSA is designed to support the transformation of the mental health system to address unmet needs; MHSA is based on a set of core principles.
- San Francisco MHSA has 5 funding components spread among 7 different service categories, currently funding 85 programs.

Selected FY21-22 Outcomes

As a result of implementing the previous BOS approved Three-Year Plan, the Office of Justice, Equity, Diversity and Inclusion (JEDI) and the MHSA team were able to provide the following outcomes. These outcomes are a small sample of the outcomes we achieved. Please see our full Three-Year Plan for all outcomes reported.

- Sustaining funding for current programs and services with demonstrated impact;
- Providing additional funding to strengthen population-focused: Mental Health Promotion and Early Intervention Programs;
- Expanding the San Francisco Dream Keeper Initiative (www.dreamkeepersf.org), which provides comprehensive support for 300 Black/African American families struggling to meet basic needs due to systemic failure and educational activities for 500 Black/African American youth;
- Piloting a project to bring culturally affirming patient navigation support to the City's Chinatown North Beach Clinic;
- Providing Talk Therapy to Black/African American clients throughout San Francisco;
- Hosting 16 community engagement meetings to collect community member feedback to better understand the needs of the community and to develop this plan, with more than 165 people attending;
- Funding 258 peer specialists throughout our behavioral health system;
- Providing support to various clients within our population-focused programming:
 - 97% of clients (n=38) within the Asian/Pacific Islander Mental Health Collaborative reported an increase in their quality of life and "feeling better", as a result of participating in therapeutic activities.

FY23-24 through FY25-26 Three-Year Plan

The proposed MHSA Three-Year Plan includes the following:

- Sustaining funding for the current 85 MHSA programs and services that have demonstrated to have a significant positive impact on San Francisco communities;
- Continuing to implement, support and evaluate the newly funded MHSA programs:
 - Improving Maternal Mental Health for Black/African American Birthing People
 - Homeless Children's Network MA'AT Program
 - Kummba Peer Fellowship Program
 - FUERTE
 - Wellness in the Streets
 - Technology Assisted Mental Health Solutions
 - Culturally Responsive Practices for the Black/African American communities;
- Continuing to grow Full-Service Partnerships (FSPs) by expanding treatment slots;
- Continuing to monitor and engage in stakeholder collaborative meetings regarding Senate Bill 326 that proposes the modernization of the Mental Health Services Act.