

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	San Francisco Aids Foundation	Division/Section:	BHS
Address:	1035 Market Street	Deputy Director:	Greg Wagner ^{DS}
		DPH Administrator:	Hillary Kunins <i>HK</i>
		Program Administrator:	James Stroh Phone: 415-255-3445
Contact:	Tyler TerMeer Phone: 415-587-8008	Contract Analyst:	Sarah Ghoneim Phone: 628-271-6157

Request for approval of a New Professional Services Agreement with San Francisco Aids Foundation - Stonewall Project: Low Barrier Counseling to reduce the harms caused by methamphetamine and other substance use among gay men and other men who have sex with men (G/MSM) and transgender non-binary individuals (TGNB) of San Francisco. The total proposed agreement amount is \$3,427,200 which includes a 12% contingency for the term of 09/01/2023 through 02/28/2025 (1 year and 18 months).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source
21.42
- Does DPH have other existing agreements with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing 30+
business with this Vendor? Provide explanation, as needed. _____

AGREEMENT INFORMATION

Proposed Transaction

09/01/2023 – 02/28/2025

FUNDING SOURCES:

General Fund

	Initial Year (09/01/23- 06/30/24) 10 Months	All Ongoing Years <i>exclude initial year (07/01/24 – 02/28/25) 8 Months</i>	Total
General Fund	\$1,500,000	\$1,560,000	\$3,060,000
<u>TOTAL DPH REVENUES:</u>	<u>\$1,500,000</u>	<u>\$1,560,000</u>	<u>\$3,060,000</u>

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12% Contingency Amount		\$367,200
<u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u>		<u>\$3,427,200</u>
<u>ONE-TIME COSTS:</u>	<u>N/A</u>	<u>N/A</u>
<u>ANNUAL AMOUNT WITHOUT CONTINGENCY*:</u>		<u>\$2,040,000</u>

**Ongoing years excludes one-time costs.*

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients		Number of Units/ NOC	Unit Cost
	<input type="checkbox"/> Duplicated	<input checked="" type="checkbox"/> Unduplicated		
Individual Counseling (Hours) 5.75 FTE x 70 hours/month x 9 months x 40% LOE = 1,449 UOS	200		1,449	\$538.30
Group Counseling (Hours) 5.75 FTE x 66 hours/month x 9 months x 40% LOE = 1366 UOS	190		1,366	\$527.01

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	SFAF welcomes all San Franciscans in need and will serve all ethnicities and populations, with a focused expertise to address the unique needs of G/MSM and TGNB individuals who are residents of San Francisco and use methamphetamine and/or other substances
Agreement's Primary Target Neighborhood or Area	SF Residents

Purpose of Agreement:

The Stonewall Project provides a variety of outreach and early engagement services including, but not limited to the following: information, education, and referral both in-person; over the telephone; and information, education, and referral in daily drop-in services; community education through speaking engagements, consultations, and trainings with other agencies and organizations; and outreach. The Stonewall Project conducts extensive harm reduction education and outreach to target populations who use crystal meth and/or other substances, and as a result are at elevated risk of HIV transmission.

San Francisco AIDS Foundation (SFAF) provides Pre-Exposure Prevention (PrEP) Navigation Services to persons at high risk for HIV in San Francisco who express interest in initiating PrEP and are determined to be eligible, including non-gay-identified MSM of color, trans women, and/or IDUs. Clients may self-refer or be referred by HIV test counselors at the time of HIV testing.

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Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Sole Source:

The Agreement is authorized under the San Francisco Administrative Code Section 21.42.

Listing of Executive Director and Board of Directors:

Executive Directors

DR. TYLER TERMEER Chief Executive Officer	PETER PARISOT Chief Legal Officer
BEN CABANGUN Chief of Staff	AMY WILLIAMS Vice President, Philanthropy & Development
DOUGLAS BLACK Chief Financial Officer	EMILY LAND Vice president, public affairs, marketing & Communications

Board of Directors

RAHUL AWASTH	SANDEEP BHADRA
EMANUEL CAMPOS	FRANK DUFF
COLIN FRANKLAND	FRED GARCIA
PHILIP HODGES	KEN KATZ
ROSCOE MAPPS	JONATHAN MILLARD
MEGAN MINKIEWICZ	JOSHUA MORGAN
MURTAZA NEMAT ALI	MANNY NUNGARAY
KAT REID	DAVID REYES

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FREDO SILVA	HOA SU
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