

Funding Recommendations for 2024-2025 CDBG, ESG, HOPWA, HOME, and HOME-ARP Programs

The proposed projects are listed by City departments (HSH, MOHCD, and OEWD) and by funding source (i.e., CDBG, ESG, HOPWA, HOME, HOME-ARP). Please note that at the time that this Draft 2024-2025 Action Plan is available for public review and comment, the City's budgeting process for local funds has not been completed, and this section does not include funding recommendations with fiscal year 2024-2025 General Fund, Housing Trust Fund and other local funding sources.

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2024-2025 CDBG Total	2024-2025 ESG Total	2024-2025 HOPWA Total	2024-2025 HOME-ARP Total	2024-2025 HOME Total	2024-2025 Total Federal Funds
HSH	Homeless Services	Homeless Services	Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness Prevention	Prevention for individuals	\$0	\$312,943	\$0	\$0	\$0	\$312,943
HSH	Homeless Services	Homeless Services	Compass Family Services	Compass Family Shelter	Emergency shelter services and case management	\$0	\$201,000	\$0	\$0	\$0	\$201,000
HSH	Homeless Services	Homeless Services	Compass Family Services	Homelessness Prevention	Prevention and rapid rehousing for families	\$0	\$201,830	\$0	\$0	\$0	\$201,830
HSH	Admin/PD	Admin/PD	Department of Homelessness and Supportive Housing	HMIS	HMIS	\$0	\$58,517	\$0	\$0	\$0	\$58,517
HSH	Admin/PD	Admin/PD	Department of Homelessness and Supportive Housing	General ESG administration pool	General ESG administration pool	\$0	\$90,136	\$0	\$0	\$0	\$90,136
HSH	Homeless Services	Homeless Services	Episcopal Community Services of San Francisco	Episcopal Community Services of SF	Emergency Shelter Services	\$0	\$320,943	\$0	\$0	\$0	\$320,943
HSH	Homeless Services	Homeless Services	Homeless Children's Network	Case Management for Homeless Families and Individuals	Case management for shelter residents	\$0	\$55,000	\$0	\$0	\$0	\$55,000
HSH	Homeless Services	Homeless Services	La Casa de las Madres	Domestic Violence Shelter & Drop In Center	Emergency shelter services and case management	\$0	\$165,000	\$0	\$0	\$0	\$165,000
HSH	Homeless Services	Homeless Services	Larkin Street Youth Services	Lark-Inn for Youth	Emergency shelter services and case management	\$0	\$167,000	\$0	\$0	\$0	\$167,000
					HSH Total	\$0	\$1,572,369	\$0	\$0	\$0	\$1,572,369
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Bay Area Legal Aid	Eviction Representation Collaborative	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$0	\$0	\$0	\$600,709	\$0	\$600,709
MOHCD	Access to Opportunity	Housing Place-Based Services	Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Housing Retention and Case Management	Housing stabilization services and short-term case management, primarily for residents of Alice Griffith	\$102,000	\$0	\$0	\$0	\$0	\$102,000
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Catholic Charities CYO of the Archdiocese of San Francisco	Peter Claver Community RCFCI	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$762,114	\$0	\$0	\$762,114
MOHCD	HIV Supportive Housing	Rental Subsidies and Supportive Services	Catholic Charities CYO of the Archdiocese of San Francisco	Assisted Housing and Health - Tenant Based Rental Subsidies	Housing stability services for long-term rental subsidy households	\$0	\$0	\$313,541	\$0	\$0	\$313,541
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Causa Justa :: Just Cause	Citywide and Mission District Eviction Prevention through Tenant Counseling and Education	Tenant counseling and education, primarily for Latinx residents citywide	\$580,788	\$0	\$0	\$0	\$0	\$580,788
MOHCD	Access to Opportunity	Housing Place-Based Services	Chinatown Community Development Center, Inc.	Service Connection to Residents of SRO Hotels	Service connection, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$160,143	\$0	\$0	\$0	\$0	\$160,143
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Dolores Street Community Services, Inc.	Richard M. Cohen Residence	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$399,481	\$0	\$0	\$399,481
MOHCD	Access to Opportunity	Community-Based Services	Episcopal Community Services of San Francisco	Next Steps Center (NSC)	Skill building, primarily for homeless residents of District 6	\$69,878	\$0	\$0	\$0	\$0	\$69,878
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Eviction Defense Collaborative, Inc.	Tenant Right to Counsel Lead Partner	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$1,168,999	\$0	\$0	\$0	\$0	\$1,168,999
MOHCD	Access to Opportunity	Community-Based Services	Good Samaritan Family Resource Center of San Francisco	2-Gen Education Program	ESL training, primarily for Latinx immigrant residents of the Mission	\$56,775	\$0	\$0	\$0	\$0	\$56,775
MOHCD	Access to Opportunity	Community-Based Services	Gum Moon Residence Hall	Employment Training for API Survivors of Domestic Violence, Sexual Assault and Human Trafficking	Employment training for primarily API survivors of domestic violence, sexual assault and human trafficking	\$44,739	\$0	\$0	\$0	\$0	\$44,739
MOHCD	Access to Opportunity	Housing Place-Based Services	Gum Moon Residence Hall	Skill-building and Service Connection for Gum Moon SRO Residents	Skill-building and service connection, primarily for Gum Moon SRO residents	\$45,095	\$0	\$0	\$0	\$0	\$45,095
MOHCD	Access to Opportunity	Community-Based Services	Gum Moon Residence Hall	Skill-building and Service Connection in Richmond and Sunset Neighborhoods	Skill-building and service connection, primarily for residents of the Richmond and Sunset neighborhoods	\$42,010	\$0	\$0	\$0	\$0	\$42,010
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Larkin Street Youth Services	Assisted Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$197,044	\$0	\$0	\$197,044
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Maitri Compassionate Care	Maitri Compassionate Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$492,167	\$0	\$0	\$492,167

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MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General ESG administration pool	General ESG administration pool	\$0	\$30,045	\$0	\$0	\$0	\$30,045
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General HOME administration pool	General HOME administration pool	\$0	\$0	\$0	\$0	\$526,129	\$526,129
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General HOPWA administration pool	General HOPWA administration pool	\$0	\$0	\$195,967	\$0	\$0	\$195,967
MOHCD	Housing Development	Construction/Rehabilitation	Mayor's Office of Housing and Community Development	Housing development grants pool for CHDOs	Housing development grants pool for CHDOs	\$0	\$0	\$0	\$0	\$150,000	\$150,000
MOHCD	Housing Development	Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$11,342,626	\$0	\$0	\$0	\$0	\$11,342,626
MOHCD	Housing Development	Construction/Rehabilitation	Mayor's Office of Housing and Community Development	Permanent supportive housing development pool (Multi-Family)	Permanent supportive housing development pool (Multi-Family)	\$0	\$0	\$0	\$18,000,000	\$0	\$18,000,000
MOHCD	Housing Development	Construction/Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$0	\$0	\$0	\$0	\$6,585,164	\$6,585,164
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	Housing info and referral pool	Housing info and referral pool	\$0	\$0	\$48,000	\$0	\$0	\$48,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	Housing program delivery pool	Housing program delivery pool	\$675,000	\$0	\$0	\$0	\$0	\$675,000
MOHCD	HIV Supportive Housing	Rental Subsidies and Supportive Services	Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	PS IT program delivery for direct services pool	PS IT program delivery for direct services pool	\$45,000	\$0	\$0	\$0	\$0	\$45,000
MOHCD	Capital Projects	Rehabilitation	Mayor's Office of Housing and Community Development	Capital grant pool - HOPWA	Capital grant pool - HOPWA	\$0	\$0	\$475,115	\$0	\$0	\$475,115
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General CDBG administration and planning pool	General CDBG administration and planning pool	\$3,761,757	\$0	\$0	\$0	\$0	\$3,761,757
MOHCD	HIV Supportive Housing	Transitional Housing	Mercy Housing California XVII, A California Limited Partnership	Derek Silva	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	Mission Economic Development Agency	Pre- and Post-Purchase Workshop and Counseling Services for San Francisco's LMI and Latino residents	Homeownership Workshop and Counseling Services for San Francisco's LMI and Latino residents	\$136,396	\$0	\$0	\$0	\$0	\$136,396
MOHCD	Financial Capability	Financial Capability Services	Mission Economic Development Agency	Financial Capability Coaching Program for San Francisco's LMI, Latino and Immigrant Families	Financial capability services, primarily for Latinx residents of the Mission	\$56,672	\$0	\$0	\$0	\$0	\$56,672
MOHCD	Access to Opportunity	Community-Based Services	Mission Neighborhood Centers, Inc.	Educational Support Services	Academic skill building and GED preparation, primarily for Latinx residents citywide	\$56,775	\$0	\$0	\$0	\$0	\$56,775
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	PRC	Leland House	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$1,565,000	\$0	\$0	\$1,565,000
MOHCD	HIV Supportive Housing	Transitional Housing	Rafiki Coalition for Health and Wellness	Brandy Moore House	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Housing	Homeownership Post-Purchase	Mayor's Office of Housing and Community Development	Homeownership Pre- and Post-Purchase	Homeownership education and counseling citywide	\$36,661	\$0	\$0	\$0	\$0	\$36,661
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Housing Rights Committee of San Francisco, Inc.	Tenant Outreach Education and Counseling and Anti-Displacement Coalition	Tenant counseling and education citywide	\$598,569	\$0	\$0	\$0	\$0	\$598,569
MOHCD	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo: San Mateo County STD/HIV Program	San Mateo HOPWA Program	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$0	\$0	\$878,507	\$0	\$0	\$878,507
MOHCD	Access to Civil Justice	Benefits Advocacy	Swords to Plowshares: Veterans Rights Organization	Securing VA Benefits for Low-Income and Homeless Veterans	Legal representation and advocacy for VA benefits, primarily for homeless and low-income veterans	\$71,800	\$0	\$0	\$0	\$0	\$71,800
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Tenderloin Housing Clinic, Inc.	Tenant Right to Counsel	Tenant Right to Counsel partner providing full-scope legal representation for residents facing eviction	\$1,097,739	\$0	\$0	\$107,033	\$0	\$1,204,772

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MOHCD	Access to Opportunity	Community-Based Services	Wu Yee Children's Services	Service Connection for the API Community	Service connection, primarily for API residents citywide	\$104,816	\$0	\$0	\$0	\$0	\$104,816
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Community Developers, Inc.	100% College Prep - Alice Griffith Education Liaison Project	Academic skill building and short-term case management, primarily for Alice Griffith youth Project	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Men's Christian Association of San Francisco (Bayview Branch)	Services for Hunters View and Sunnysdale Housing Developments	Community engagement and service connection, primarily for residents of Hunters View and Sunnysdale-Velasco	\$364,955	\$0	\$0	\$0	\$0	\$364,955
MOHCD	Access to Opportunity	Community-Based Services	Young Men's Christian Association of San Francisco (Chinatown Branch)	Comprehensive Service Connection and Core Skills Development	Skill building, ESL training and service connection, primarily for API residents of Chinatown	\$231,469	\$0	\$0	\$0	\$0	\$231,469
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Men's Christian Association of San Francisco (Chinatown Branch)	Community Center for SRO Families in Chinatown	Community engagement and service connection, primarily for API families in single room occupancy hotels (SROs) in Chinatown	\$66,713	\$0	\$0	\$0	\$0	\$66,713
MOHCD	Access to Opportunity	Community-Based Services	Young Men's Christian Association of San Francisco (Urban Services Branch)	Service Connectors - API Citywide	Service connection, primarily for API residents citywide	\$131,020	\$0	\$0	\$0	\$0	\$131,020
MOHCD	Access to Opportunity	Community-Based Services	Young Men's Christian Association of San Francisco (Urban Services Branch)	Service Connectors - District 11	Service connection, primarily for residents of District 11	\$131,020	\$0	\$0	\$0	\$0	\$131,020
MOHCD	Access to Housing	Homeownership Pre-Purchase	Mayor's Office of Housing and Community Development	Homeownership Pre- and Post-Purchase	Homeownership education and counseling citywide	\$140,475	\$0	\$0	\$0	\$0	\$140,475
MOHCD	Capital Projects	Rehabilitation	PRC	Leland House Rehabilitation	Leland House Rehabilitation	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	TBRA Salary and Fringe	TBRA Salary and Fringe	\$0	\$0	\$522,592	\$0	\$0	\$522,592
					MOHCD Total	\$21,369,890	\$30,045	\$12,249,528	\$18,707,742	\$7,261,293	\$59,618,498
OEWD	Economic Development	TA to Small Businesses	ASIAN, Inc.	SF Multilingual Small Business and Micro-Enterprise Technical Assistance Project	Technical assistance for multilingual small businesses and microenterprises	\$38,869	\$0	\$0	\$0	\$0	\$38,869
OEWD	Economic Development	Commercial Corridors	Family Connections Centers (fiscal sponsor to Portola Neighborhood Association)	Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Neighborhood Access Point	Central City Hospitality House	Neighborhood Access Point	Neighborhood access point	\$335,000	\$0	\$0	\$0	\$0	\$335,000
OEWD	Economic Development	TA to Microenterprises	Children's Council of San Francisco	9-week Homebased Childcare Entrepreneurship Training for Spanish Speakers	Technical assistance in Spanish for home-based childcare microentrepreneurs	\$55,000	\$0	\$0	\$0	\$0	\$55,000
OEWD	Workforce Development	Workforce Development	Chinese for Affirmative Action	Specialized Job Center	To provide individualized culturally competent employment services to the AAPI community	\$100,000	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Collective Impact, DBA Mo' Magic	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults	\$100,000	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Commercial Corridors	Excelsior Action Group	Excelsior Action Group	Excelsior commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Homebridge, Inc.	Occupational Skills Training - Health Care	Occupational skills training in health care	\$200,000	\$0	\$0	\$0	\$0	\$200,000
OEWD	Economic Development	TA to Microenterprises	La Cocina, Inc.	La Cocina Business Incubator	Kitchen incubator and technical assistance for food-based microentrepreneurs	\$70,000	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	TA to Small Businesses	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal Services for Entrepreneurs	Legal services for entrepreneurs	\$100,000	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Access to Capital	Main Street Launch	Commercial Loans: San Francisco Revolving Loan Fund and Emerging Business Loan Fund	Revolving loan fund	\$75,000	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	Main Street Launch	Comprehensive Business Workshops for African American Business Owners	Technical assistance for African American business owners and microentrepreneurs	\$30,000	\$0	\$0	\$0	\$0	\$30,000

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OEWD	Economic Development	TA to Microenterprises	Mission Asset Fund	Expanding Small Business Loans and Financial Coaching	Building credit and access to capital for microentrepreneurs	\$70,000	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	TA to Microenterprises	Mission Economic Development Agency	Business Development Program	Technical assistance in English and Spanish for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	Mission Economic Development Agency	Business Technical Assistance Services for LMI Latino and Immigrant Entrepreneurs on the Bernal Heights Business, Mission-Bernal, and Mission Street Corridors	Technical assistance for Latino and immigrant business owners and microentrepreneurs in the Bernal Heights commercial corridor	\$50,000	\$0	\$0	\$0	\$0	\$50,000
OEWD	Economic Development	Commercial Corridors	Mission Economic Development Agency	Mission Street/Outer Mission/Excelsior Commercial Corridors	Excelsior/Outer Mission commercial corridor revitalization	\$35,000	\$0	\$0	\$0	\$0	\$35,000
OEWD	Workforce Development	Workforce Development	Mission Language and Vocational School	Health Care Occupational Skills Training	To provide clinical health care training (Medical Assistant and Phlebotomy) to local residents.	\$100,000	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Commercial Corridors	North of Market/Tenderloin Community Benefit Corporation	Tenderloin Business Retention and Outreach	Tenderloin commercial corridor technical assistance	\$80,000	\$0	\$0	\$0	\$0	\$80,000
OEWD	Economic Development	Commercial Corridors	North of Market/Tenderloin Community Benefit Corporation	Tenderloin Merchant Association Technical Assistance	Tenderloin commercial corridor technical assistance	\$20,000	\$0	\$0	\$0	\$0	\$20,000
OEWD	Economic Development	Commercial Corridors	Ocean Avenue Association	Ocean Avenue Small Business Assistance Program	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000	\$0	\$0	\$0	\$0	\$40,000
OEWD	Admin/PD	Admin/PD	Office of Economic and Workforce Development	Workforce development program delivery pool	Workforce development program delivery pool	\$90,000	\$0	\$0	\$0	\$0	\$90,000
OEWD	Workforce Development	Specialized Access Point	PRC	Specialized Access Point (Disability)	Disability-focused, specialized access point	\$100,000	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurship Center	Technical Assistance for Entrepreneurs provided by Renaissance SoMa	Technical assistance for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurship Center	Technical Assistance for Emerging and Established Entrepreneurs in Bayview Hunters Point Community	Technical assistance for Bayview small businesses	\$40,000	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurship Center	Technical Assistance in English and Spanish to Women Entrepreneurs provided by Renaissance SoMa	Technical assistance in English and Spanish to women entrepreneurs	\$40,000	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	Commercial Corridors	Renaissance Entrepreneurship Center	Technical Assistance to Bayview Third Street and Lower Fillmore Corridor Businesses	Lower Fillmore commercial corridor technical assistance	\$40,000	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	TA to Microenterprises	San Francisco Lesbian Gay Bisexual Transgender Community Center	Small Business Services	Technical assistance, credit building microloans, workshops and mentorship	\$70,000	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	TA to Small Businesses	San Francisco Small Business Development Center	Small Business Development Center	Technical assistance to microenterprises	\$200,000	\$0	\$0	\$0	\$0	\$200,000
OEWD	Economic Development	TA to Small Businesses	Self-Help for the Elderly	Neighborhood Commercial Revitalization	Small business revitalization	\$15,000	\$0	\$0	\$0	\$0	\$15,000
OEWD	Economic Development	TA to Small Businesses	SFMade, Inc.	Manufacturing Incubation and Accelerator Program	Technical assistance for local manufacturers	\$65,000	\$0	\$0	\$0	\$0	\$65,000
OEWD	Economic Development	TA to Small Businesses	Southeast Asian Community Center	apiBIS - Technical Assistance for Small Businesses	Technical assistance in English and Chinese for small businesses citywide	\$75,000	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Small Businesses	Southeast Asian Community Center	apiBIS - Small Business Technical Assistance for Sunset, Tenderloin, Central Market, SoMa, and Vis Valley Corridor Merchants	Technical assistance for small businesses in Visitacion Valley	\$55,000	\$0	\$0	\$0	\$0	\$55,000
OEWD	Economic Development	TA to Microenterprises	Wu Yee Children's Services	Family Child Care Small Business Development Program	Technical assistance for child care businesses	\$100,000	\$0	\$0	\$0	\$0	\$100,000

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OEWD	Workforce Development	Workforce Development	Young Community Developers	Neighborhood Access Point - IPO	Neighborhood access point - IPO	\$430,029	\$0	\$0	\$0	\$0	\$430,029
OEWD	Workforce Development	Workforce Development	Young Men's Christian Association of San Francisco (Bayview Branch)	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults	\$100,000	\$0	\$0	\$0	\$0	\$100,000
					OEWD Total	\$3,268,898	\$0	\$0	\$0	\$0	\$3,268,898
					Grand Total	\$24,638,788	\$1,602,414	\$12,249,528	\$18,707,742	\$7,261,293	\$64,459,765