



Brooke Jenkins
District Attorney

February 21, 2024

Honorable London N. Breed
Mayor, City and County of San Francisco
City Hall, Room 200
1 Carlton B. Goodlett Place
San Francisco, CA 94102

RE: Department Proposed Budget for FY 2024-25 and FY 2025-26

Dear Mayor Breed,

In conformance with rules set forth by the Office of the Mayor and the Controller's Office for Department budget submissions, please accept the Office of the District Attorney's proposed 2024-25 and 2025-26 budget request. This budget request contains the necessary resources to sustain and fortify the vital work that is carried out by the professionals of this Office. The requests contained herein seek to address targeted gaps that are vital in the administration of justice. These requests seek to ensure a fair and equitable system that allows the Department to meet its constitutional mandates while ensuring public safety throughout the City. This budget submission does not contain the requested 5% targeted reductions in General Fund resources in the budget year nor does it contain a 10% reduction in the subsequent year.

Reductions to the resources of this Department of such magnitude would create a significant gap in our ability to hold offenders accountable and ensure services to the victims of crime especially at a time where public safety is one of the top concerns of San Francisco residents. I look forward to working with you and your staff to present a responsive and impactful budget for this coming budget year.

Respectfully,

Brooke Jenkins
District Attorney

OFFICE OF THE DISTRICT ATTORNEY BUDGET REQUESTS NARRATIVE

Consistent with the vision and priorities the Mayor has set forth for enhancing public safety in San Francisco, I am requesting targeted resources geared towards fortifying the Department's ability to respond to crime and improve public safety. In doing so, I am requesting budgetary enhancements in five key areas:

Prosecution - \$1,773,262

In my budget request, I am requesting 5 felony prosecutors to assist in moving cases expeditiously through the criminal justice system. The evidence in cases is more complex than ever before. Every case has video footage (BWC, surveillance cameras), cell phone and computer evidence, recorded interviews, jail calls, and scientific evidence such as DNA that must be carefully analyzed and sifted through. This means each case takes much longer to review and prepare for court than it did 10 years ago. We need more prosecutors to handle the increasing caseloads and deal with the complexity of each case.

Addressing the needs of the most violent and sensitive cases is of the utmost priority for my administration. Working as a line prosecutor in several units within the organization I now lead, I understand all too well the time and care that is required to put the needs of vulnerable populations at the forefront. With this firsthand knowledge and experience at hand, I'm requesting an additional Vulnerable Victims Unit prosecutor to help reduce caseloads for the most sensitive victims in our system. The victims in these cases require substantially more attorney involvement to meet their needs, including complying with Marsy's law. These cases benefit tremendously from being handled vertically, with a single attorney from the first arraignment through end of case.

I am also requesting one prosecutor to increase the capacity of our Homicide Unit to further prioritize these complex and sensitive cases that take years to resolve. In the last year and a half, my office has seen these cases go out to trial far more often than in the past, placing immense pressure on the staff of those teams to prepare for one lengthy back to back trial after another.

I am requesting one prosecutor to focus on the Racial Justice Act work that was recently expanded under State Penal Code section 745 (RJA) which prohibits the state from seeking, obtaining, or imposing a sentence based on a person's race, ethnicity, or national origin. Under this law, defendants can submit motions to have their cases reviewed retroactively to find such violations. These motions require relooking at many cases, assembling documentation and providing voluminous discovery to review these claims. This is new work and important work that must be done to ensure that any violations of law that occurred can be corrected.

This past year my office secured State resources to create the first Organized Retail Theft Prosecution Unit in this Office's history. This newly created unit funds 1 prosecutor and 1 investigator over the next three years. While these resources will greatly benefit the effort to thwart retail theft, it is imperative that the City dedicate all the resources necessary to combat this rampant criminal activity. Retail theft not only impacts the business community, it impacts

the community's sense of overall safety, threatens the economic well-being of the retail industry and undermines the very fabric of public safety felt throughout the region. Through this request, I seek to add an additional prosecutor to this newly created unit to confront retail theft head on. Lastly, I seek to add 1 additional prosecutor to our General Felonies team to continue lessening the ongoing burden of the high caseloads of that unit. The General Felony trial team still continues to have the largest caseloads in the office.

I am requesting one 0922 Manager I to create an Alternative Sentencing Planning Manager to lead our Alternative Sentencing program. This program works with Prosecutors to fully flesh out alternative options to incarceration as meaningful consequences for justice-involved individuals both within the adult and juvenile justice system. This program has a significant impact on equitable outcomes for people of color intersecting with the justice system. The Department currently has three Alternative Sentencing Planner positions and now needs an administrative manager to organize and coordinate the work of this unit.

Since the enactment of the Mental Health Diversion Statute penal code section 1001.36 effective June 27, 2018 and amended in June 30, 2022, Mental Health Diversion (MHD) has seen a 600% rise in petitions. The MHD statute requires our office to analyze comprehensive medical and psychiatric records based on the proposed diagnosis cited in the petition. MHD and Behavioral Health Court both revolve around defendants who suffer from mental illness and propose that their criminal behavior was due, in part, to their mental health diagnosis and untreated symptoms. The MHD statute has put the onus of proving or disproving the nexus of the defendant's mental illness in the commission of their crime onto our office. Due to the complexity of the field of psychology and how intertwined it has become with the law, it is incumbent upon our office to ensure that there is a qualified clinician with forensic mental health experience supporting the MHD and BHC teams, as well as any other cases that may fall into this category. I am requesting a 2574 Clinical Psychologist to fulfill this crucial role.

Investigations - \$827,300

As our office has grown to address crime in all areas, there has not been a commensurate change to the number of investigators allocated to support the prosecution of cases. These investigators are needed to serve subpoenas, execute search warrants, locate witnesses, relocate threatened witnesses, conduct digital forensic analysis, secure evidentiary material, and handle many other investigative requests. In preparing cases for prosecution, the Investigative staff averages 1,200-1,600 requests a month. To right-size my investigative division, I am requesting 5 felony DA Investigators to bolster the staffing in this area. These positions will be allocated to the Child & Sex Assault, Domestic Violence, Homicide and the General Felonies trial teams.

Victim Services Support - \$181,417

The Victim Services Division (VSD) in San Francisco is known for being a national leader in supporting victims of crime with its innovative strategies and responses to crime victimization. Innovations such as the Victim Support Dog program, the Bay Area Mass Casualty Response Initiative, Community-assigned advocates, LGBTQ Community Services and various specialty

advocacy roles have played an important part in combatting the systemic impact of crime in San Francisco communities. The VSD has creatively implemented much of this work by using state and federal grants to prioritize and expand advocacy work, which has allowed for the District Attorney's Office to reach an increasing number of victims and their needs each year. However, through this growth of services, there has not been a commensurate expansion of administrative or supervisory support for this dynamic and expanded team of advocates. Moreover, the innovative program development that has made San Francisco a leader in victim services, has not been able to fully blossom due to the lack of managerial and administrative support necessary to truly foster and implement this programming. For this reason, I am requesting a 0922 Manager I position to provide the necessary programmatic and administrative leadership to support a dynamic and responsive Victim Services Division.

Legal Support - \$1,841,130

The District Attorney's Office is severely understaffed in legal support services, leaving attorneys without essential assistance as they manage high caseloads with competing discovery obligations and trial calls. At any given time, the Department's current legal assistants are responsible for 500-700 cases each and are unable to take on any more responsibilities. Despite working at capacity, the Department's legal support staff face an expanding scope of work that is increasing in volume and complexity. If ADAs do not receive adequate legal support in preparing their cases for prosecution, it can ultimately become a public safety risk. Similarly, without adequate legal support in prosecuting cases, important discovery that every defendant is entitled to may get missed, resulting in prosecutorial misconduct, personal liability for prosecutors and the miscarriage of justice for victims. This request seeks to right-size the understaffed legal support division to promptly process all case materials and enable compliance with legal mandates for processing discovery and being responsive to our obligations.

Therefore, I am requesting 10 9914 Public Service Aides to staff a Discovery Unit to provide timely discovery of all evidentiary materials as well as court filings, motions, and writs. I am also seeking to add eight 8173 Legal Assistants to bring immediate relief and support to reduce unmanageable caseloads. These additional Legal Assistants would be assigned to Records, Collaborative Courts, Domestic Violence, Post-Conviction, Parole Court, Vulnerable Victims, Racial Justice Act units. With this necessary expansion of staff, I am also requesting an 8135 Paralegal Supervisor to ensure that staff are adequately trained, mentored, and supervised. The current supervisors are already overcommitted, supervising up to 18 direct reports each, which is neither effective nor sustainable.

Lastly, as the Department's work has changed and expanded due to various new legal mandates, the request for legal support has become even more crucial than ever before. A major part of the legal support work is understanding how the changes in the law impact the workflow and developing workflows that address the current need. In the last few years, the Department has had to examine its business practices, some which were over 30 years old, using existing staff, pulling them away from their core duties to plan and design new work processes. To complete this type of work, change managers are critical in order to implement business process changes. I am requesting one 0923 Manager II to fill the role of Legal Support Systems manager.

General Operations - \$682,224

New Vehicles

The Department is aiming to update its fleet with more efficient fuel vehicles. This request is to add 5 new vehicles commensurate with the increase in DA Investigators being requested in this budget request. Additional vehicles will be necessary for additional investigators to carry out their sworn law enforcement functions. As such the Department is requesting 5 PPV-Vehicle/Mid-Sized Hybrid SUV's totaling \$282,224.

Software Maintenance

The Department's replacement Case Management Software requires an annual increase in software maintenance cost of \$140,000. This is necessary to support the 10-year maintenance contract.

Complex Litigation Case Management Software

Over the last few years, public records review and management has become an expansive responsibility for City Departments. The SFDA Office has been impacted in different ways and needs a tool such as Everlaw to deal with reviewing and producing large volumes of data. First, the SFDA White Collar Unit investigates and prosecutes massive fraud cases -including thefts of public funds. These investigations gather and review extremely large amounts of data and documents. This almost always includes many gigabytes of emails and messages sent to and from electronic devices (e.g., computers and phones, etc.) stored on both the devices themselves and on cloud-based servers maintained by electronic service providers (e.g., Google, Apple, etc.) as well as numerous documents maintained and stored by government agencies. Once this data and these documents are processed, a "small" fraud investigation often involves reviewing tens of thousands of pages of documents, and a "large" investigation could involve reviewing hundreds of thousands or even millions of pages of documents. As private law firms and other governmental agencies have known for decades, a task of this scale requires the use of a document review platform like Everlaw, which has both the ability to process these large amounts of data and documents and allows SFDA inspectors and prosecutors to search, review, use, and produce it. Simply put, without such a document review platform—the cost of which is much smaller than the amounts of stolen or misused public funds which are typically the subject of these investigations—the SFDA's Office cannot effectively or efficiently fulfill its role as investigator and prosecutor of public funds fraud in the City and County of San Francisco. Second, our office must contend with the Racial Justice Act (RJA) codified in section 745 of the Penal Code, that allows the defense to file motions for the disclosure of all evidence relevant to a potential violation of the RJA. This law has created a significant need to provide discovery in cases that is far more expansive than any traditional criminal case which is already voluminous. Finally, the office is also contending with ever increasing public records requests that come in under the Brown Act or the Sunshine Act and which often involve reviewing thousands of emails before production. All these areas require the Department to seek the use of additional technological tools to manage the significant volume of documents that need to be collated, organized, reviewed and potentially shared. As such, the Department is requesting \$100,000 to

expand its current use of the document management software Everlaw which the Department uses primarily for civil litigation cases.

Facility Needs

Fleet Parking - The Department is requesting \$84,000 to complete the final phase of its move to 350 Rhode Island by bringing all its parking for fleet vehicles to 350 Rhode Island. Currently half of the fleet remains at the Hall of Justice which is inefficient and causing vehicles parked there to be vulnerable to vandalism and unnecessary wear and tear being garaged outside overnight.

Shuttle Services - The funding for the shuttle service between 350 Rhode Island and the Hall of Justice needs an adjustment of \$76,000 to meet the annual costs of the new term contract.

Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: DISTRICT ATTORNEY

- Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal. (Generate from BFM Budget Submission Report)
 - Proposed GF target reductions**
 - Department Budget Summary:** Completed "Form 1B: Department Budget Summary." (Generate from BFM Budget Submission Report)
 - Contingency:** Completed "Form 1C: Contingency."
- Revenue Report:** Completed "Form 2A: Revenue Report." (Generate from BFM Budget Submission Report)
- Fees & Fines:** Completed "Form 2B: Fees & Fines."
- Cost Recovery:** Completed "Form 2C: Cost Recovery."
- Expenditure Changes:** Completed "Form 3A: Expenditure Changes." (Generate from BFM Budget Submission Report)
- Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form 3A
- Position Changes:** Completed "Form 3B: Position Changes." (Generate from BFM Budget Submission Report)
- Equipment & Fleet Requests:** Completed "Form 4A: Equipment Request" and "Form 4B: Fleet Request." (Generate from BFM Budget Submission Report)
- Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing and new Prop .
- Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing
- Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
- New Legislation:**
 - Included draft legislation that department would like to submit with the budget; or,
 - Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
- Other Requests:** Submitted requests for the following item:
 - COIT (through a separate form)
 - Capital - CPC funded capital requests are made through BFM by 1/19/24

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: Eugene Clendinen

Signature: Eugene Clendinen
Digitally signed by Eugene Clendinen
Date: 2024.02.21 11:08:16 -08'00'

BUDGET FORM 1A: Summary of Major Changes

FY 2024-25 and FY 2025-26

DEPARTMENT: DAT District Attorney

Major Changes		Department Response to Major Changes
Summary	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. Alternatively, you may submit a 1-2 page memo with your budget submission summarizing the major changes.	The Department is submitting a wholly intact budget with no reductions or increases to the general fund.
General Fund Target	How did the department meet its target in each year? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction? For non-GFS departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	The Department did not meet the reduction target as that would have a detrimental impact on public safety.
Positions	How are current year staffing levels and vacancies factored into your budget submission? What position changes is the department proposing to prioritize core service delivery while meeting the General Fund reduction target or NGF revenue reductions? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, and provide details in Form 3B.	The Department's staffing levels remain the same in order to manage the rising caseloads as SFPD brings more cases to our office for charging and prosecution.
Expenditures	What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	The Department has not submitted any major changes to its budget as explained above.
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	Department did not submit any revenue changes other than changes to grant budgets.
Legislation	Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	N/A
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A
Transfer of Function	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	No
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	No
Budget Equity	How has the department considered equity in its budget proposal?	This budget contains resources to support the Department's Alternative Sentencing program and Racial Justice Act implementation. The Department is seeking additional funds to expand upon both of these programs that have a direct impact on diversity, equity and inclusion within the criminal justice system. This budget also maintains funds to support culturally competent victim services to support victims of crime while navigating what's often the lowest point in their lives.

BUDGET FORM 1B: Department Budget Summary FY 2024-25 and FY 2025-26

BUDGET FORM 1B: Department Budget Summary

FY 2024-25 and FY 2025-26

DEPARTMENT: DAT District Attorney

GFS Details							
Account Lvl 2	Account Lvl 3	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
EXPENDITURE	SALARIES	49,593,340	49,517,586	(75,754)	51,821,737	51,746,599	(75,138)
	MAND_FRING_BEN	15,788,634	15,872,427	83,793	16,322,927	16,348,635	25,708
	PROG_PROJ	3,086,304	3,086,304	0	3,086,304	3,086,304	0
	OH_ALLOCS	(203,599)	(203,599)	0	(203,599)	(203,599)	0
	NON_PERS_SVCS	1,664,301	1,658,201	(6,100)	1,664,301	1,658,201	(6,100)
	CITY_GR_PROG	496,977	510,177	13,200	511,887	525,087	13,200
	MTL_SUPP	132,594	130,404	(2,190)	132,594	130,404	(2,190)
	SVCS_OTHER_DEPTS	13,627,478	13,614,443	(13,035)	13,627,478	13,614,443	(13,035)
EXPENDITURE		84,186,029	84,185,943	(86)	86,963,629	86,906,074	(57,555)
GFS	General Fund Support	82,618,572	82,613,986	(4,586)	85,386,172	85,319,482	(66,690)
Account Lvl 2	Account Lvl 3	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
REVENUE	INTERGOV_REV_ST	760,000	760,000	0	770,000	770,000	0
	CHGS_FOR_SERVICES	316,604	316,604	0	316,604	316,604	0
	EXP_RECOVERY	490,853	495,353	4,500	490,853	499,988	9,135
REVENUE		1,567,457	1,571,957	4,500	1,577,457	1,586,592	9,135
GFS	General Fund Support	82,618,572	82,613,986	(4,586)	85,386,172	85,319,482	(66,690)

GFS Target Status							
FY 2024-25 Reduction Targets	FY 2024-25 Baseline Target	FY 2024-25 Dept Submission	FY 2024-25 Amt Over (Under) Target	FY 2025-26 Reduction Targets	FY 2025-26 Baseline Target	FY 2025-26 Dept Submission	FY 2025-26 Amt Over (Under) Target
(8,230,000)	74,388,572	82,613,986	8,225,414	(8,230,000)	77,156,172	85,319,482	8,163,310
			Target Not Met				Target Not Met

NGFS - Self Supporting							
Account Lvl 2	Category	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
EXPENDITURE	Salaries	3,914,795	3,594,464	(320,331)	4,111,815	3,791,385	(320,430)
	Mandatory Fringe Benefits	1,297,131	1,300,495	3,364	1,362,893	1,246,260	(116,633)
	Overhead and Allocations	(17,573)	(17,846)	(273)	(17,573)	(27,011)	(9,438)
	Non-Personnel Services	2,258,444	2,376,988	118,544	2,258,444	1,893,454	(364,990)
	City Grant Program	592,524	592,722	198	592,524	544,533	(47,991)
	Materials & Supplies	22,563	22,563	0	22,563	22,563	0
EXPENDITURE		8,067,884	7,869,386	(198,498)	8,330,666	7,471,184	(859,482)
REVENUE	Intergovernmental: Federal	2,913,016	2,402,990	(510,026)	2,913,016	2,402,990	(510,026)
	Intergovernmental: State	2,830,499	3,175,599	345,100	2,830,499	2,777,397	(53,102)
	Charges for Services	390,000	390,000	0	390,000	390,000	0
	Unappropriated Fund Balance	1,900,797	1,900,797	0	1,900,797	1,900,797	0
REVENUE		8,034,312	7,869,386	(164,926)	8,034,312	7,471,184	(563,128)
Non-General Fund Support	Revenue Surplus(Deficit)	33,572	0	(33,572)	296,354	0	(296,354)

**BUDGET FORM 2A: Revenue Report
FY 2024-25 and FY 2025-26**

BUDGET FORM 2A: Revenue Report

DEPARTMENT: DAT District Attorney

Total BY Revenue Change	-160,426	Total BY1 Revenue Change	-553,993
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GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
GFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	10060	GF Work Ord	10001773-001	DA Work Ord	Work Order	10002	Interdepartme	4860ExpRec	486190	Exp Rec Fr Child;Youth&Fam	AAO		150,000	154,500	4,500	150,000	159,135	9,135
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13550	SR Public Prc	10038274-001	CH FY23-24	FY23-24 FJA	10001	Grants	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth			131,884	0	-131,884	131,884	0	-131,884
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13550	SR Public Prc	10039713-001	CH FY24-25	FY24-25 FJA	10001	Grants	4400IGRFed	444939	Federal Direct Grant			0	142,048	142,048	0	142,048	142,048
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13550	SR Public Prc	10040745-001	DA Human Tr	DA Human Tr	10001	Grants	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth			154,500	0	-154,500	154,500	0	-154,500
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13550	SR Public Prc	10040775-001	DA KI Innoval	DA KI Innoval	10001	Grants	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth			163,145	0	-163,145	163,145	0	-163,145
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13550	SR Public Prc	10040777-001	DA VV VAWV	DA VV VAWV	10001	Grants	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth			202,545	0	-202,545	202,545	0	-202,545
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13720	SR Public Prc	10037204-001	CH FY22-23	FY22-23 SFC	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			0	398,202	398,202	0	0	0
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13720	SR Public Prc	10038289-001	CH FY23-24	FY23-24 SFC	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			462,172	0	-462,172	462,172	0	-462,172
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13720	SR Public Prc	10039715-001	CH FY24-25	FY24-25 SFC	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			0	459,070	459,070	0	459,070	459,070
NGFS	DAT	229313	DAT District # 229313		DAT District # 229313		DAT District Attorney	13720	SR Public Prc	10040817-001	DA High Tech	DA High Tech	10001	Grants	4450IGRSta	448999	Other State Grants & Subventns			50,000	0	-50,000	50,000	0	-50,000

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DAT

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
2																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
3																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
5																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
7																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
8																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
9																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
10																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
2																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
3																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
5																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
7																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
8																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
9																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
10																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	First Offender Prostitution Fees	City Ordinance 482-02	no	460676	First OffendrProstit uthProgFee	13500	SR DA-Special Revenue	16975	DA First Offender Prostitution	229313	DAT	10023083	First Offender Prostitution Pr	1	1st Offender Prostitution Prq	Per Violation	\$ 1,000.00		\$ -	55%	\$ 1,000.00		\$ -	55%	\$ 1,000.00		\$ -	55%		N/A
12	C	Bad Check Diversion	Assembly Bill 2606/Section 1001.60 of the Penal Code	no	460114	DA Bad Check Diversion Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administratio n	Per Bad Check Recovered	\$ 50.00		\$ -	10%	\$ 50.00		\$ -	10%	\$ 50.00		\$ -	10%		N/A
13	C	Neighborhood Justice Fund	City Ordinance 0150-16	no	460618	Community Court Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administratio n	Program Fee	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%		N/A
14	C	Real Estate Recordation Fee	City Ordinance 070-10	no	460116	Recorder-Re Recordation Fee	10020	GF Continuing Authority Ctrl	17406	AS Dist Atty 54% Alloc Real Es	229313	DAT	10024401	Dist Atty 54% Alloc Real Estat	1	DA 54% Alloc Real Estate Rec	Per Recorded Instrument	\$ 3.00	151,500	\$ 245,430	35%	\$ 3.00	184,095	\$ 298,234	35%	\$ 3.00	184,095	\$ 298,234	35%	2009-10	\$ 1.00
15																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
16																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
17																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
18																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
19																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
20																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

**BUDGET FORM 3A: Expenditure Changes
FY 2024-25 and FY 2025-26**

BUDGET FORM 3A: Expenditure Change

DEPARTMENT: DAT District Attorney

																			Total BY Expenditure Change		Total BY1 Expenditure Change					
																			-198,584		-917,037					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account Account	Equipment #	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Explanation of Change
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001774-000	DA Prosecutic	Prosecution	10000	Operating	5810OthDep	581140					22,142	19,367	-2,775	22,142	19,367	-2,775	Adjustments per TIS
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001774-000	DA Prosecutic	Prosecution	10000	Operating	5810OthDep	581142					0	2,940	2,940	0	2,940	2,940	Adjustments per TIS
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001774-000	DA Prosecutic	Prosecution	10000	Operating	5810OthDep	581520					0	6,500	6,500	0	6,500	6,500	
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001774-000	DA Prosecutic	Prosecution	10000	Operating	5810OthDep	581570					6,500	0	-6,500	6,500	0	-6,500	Discontinue of OSH work order starting in FY 25
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5010Salary	501000					344,889	0	-344,889	349,961	0	-349,961	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5010Salary	501010					9,066,274	9,341,765	275,491	9,452,762	9,734,033	281,271	See Form 3B
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	513010					1,307,798	1,352,235	44,437	1,291,130	1,334,333	43,203	See Form 3B
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	514010					550,298	567,378	17,080	577,494	594,933	17,439	See Form 3B
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	514020					131,953	135,948	3,995	137,574	141,652	4,078	See Form 3B
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	515020					65,069	67,038	1,969	67,824	69,835	2,011	See Form 3B
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	515030					25,961	26,746	785	27,054	27,856	802	See Form 3B
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	519010					78,590	0	-78,590	79,526	0	-79,526	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	519120					30,885	32,015	1,130	32,227	33,381	1,154	See Form 3B
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10000	GF Annual Ac 10001775-000	DA Support	Support	10000	Operating	5130Fringe	519990					-27,752	50,840	78,592	-27,752	51,777	79,529	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10020	GF Continuing 10023079-000	DA Career Cri	Career Crimin	16971	DA Career Cri	5010Salary	501000					2,091	0	-2,091	2,121	0	-2,121	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10020	GF Continuing 10023079-000	DA Career Cri	Career Crimin	16971	DA Career Cri	5130Fringe	519010					497	0	-497	503	0	-503	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10020	GF Continuing 10023079-000	DA Career Cri	Career Crimin	16971	DA Career Cri	5130Fringe	519990					0	2,588	2,588	0	2,624	2,624	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10020	GF Continuing 10023081-000	DA Victim Ser	Victim Service	16973	DA Victim Ser	5380CityGP	538000					132,450	145,650	13,200	136,423	149,623	13,200	Reallocated from discontinued workorder with HSA
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10020	GF Continuing 10023081-000	DA Victim Ser	Victim Service	16973	DA Victim Ser	5810OthDep	581950					13,200	0	-13,200	13,200	0	-13,200	Child Abuse Center lease discontinued
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10060	GF Work Ord	10001773-000	DA Work Ord	Work Order	10002	Interdepartme	5010Salary	501000				4,265	0	-4,265	4,327	0	-4,327	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10060	GF Work Ord	10001773-000	DA Work Ord	Work Order	10002	Interdepartme	5130Fringe	519010				1,015	0	-1,015	1,027	0	-1,027	Correction per budget instructions

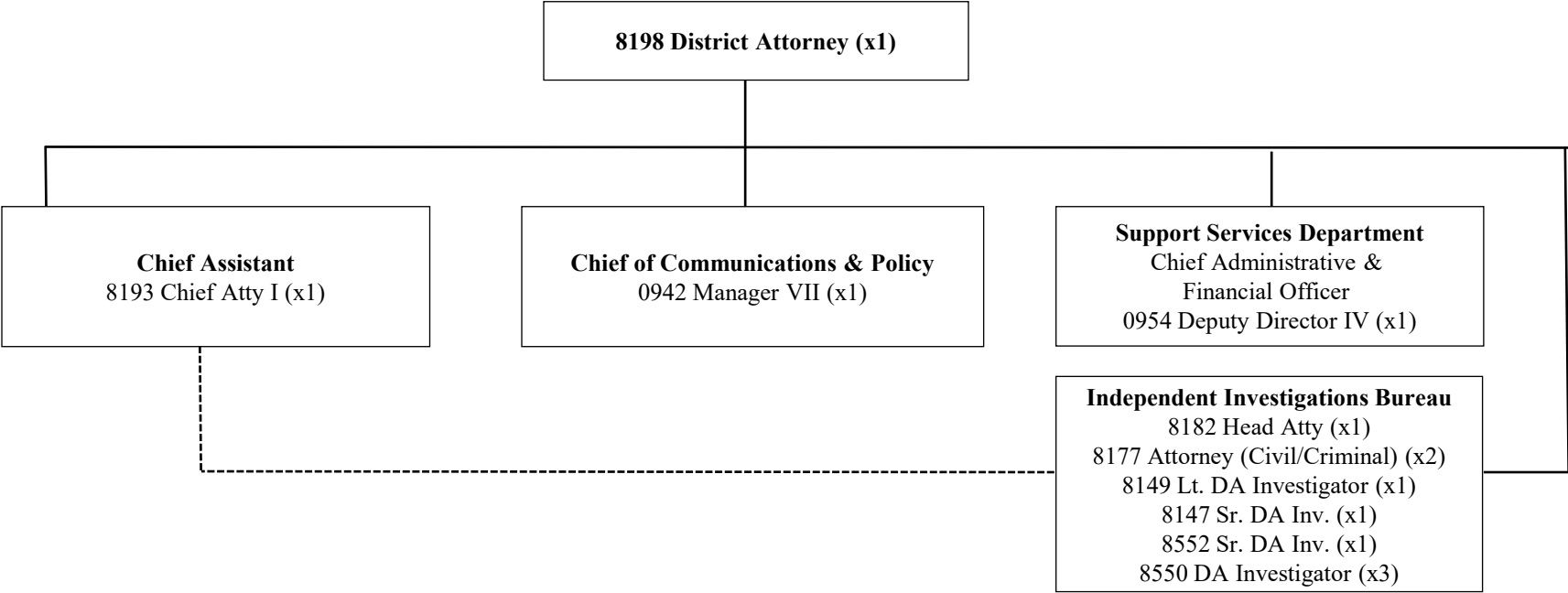
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Equipment #	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Explanation of Change
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10060	GF Work Ord	10001773-000	DA Work Ord	Work Order	10002	Interdepartme	5130Fringe	519990	Other Fringe Benefits				-78,351	-65,032	13,319	-78,351	-106,899	-28,548	Correction per budget instructions
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10060	GF Work Ord	10001773-000	DA Work Ord	Welfare Frauc	10002	Interdepartme	5130Fringe	519990	Other Fringe Benefits				-1,975	-1,975	0	-1,975	-17,503	-15,528	Balancing
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10060	GF Work Ord	10001773-000	DA Work Ord	Welfare Frauc	10002	Interdepartme	5210NPSvcs	530000	Rents-Leases-Bldgs&Struct-Bdgt				5,465	3,465	-2,000	5,465	3,465	-2,000	Balancing
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10060	GF Work Ord	10001773-000	DA Work Ord	Welfare Frauc	10002	Interdepartme	5210NPSvcs	535000	Other Current Expenses - Bdgt				12,158	8,058	-4,100	12,158	8,058	-4,100	Balancing
GFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	10060	GF Work Ord	10001773-000	DA Work Ord	Welfare Frauc	10002	Interdepartme	5400Mat&Su	540000	Materials & Supplies-Budget				5,000	2,810	-2,190	5,000	2,810	-2,190	Balancing
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13500	SR Da-Specia	10023085-000	DA Da Consu	Da Consumer	16977	DA Da Consu	5210NPSvcs	553210	Litigation Expenses				407,198	407,503	305	407,198	374,750	-32,448	Balancing
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular				154,777	0	-154,777	173,738	0	-173,738	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	513010	Retire City Misc				20,422	0	-20,422	21,777	0	-21,777	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)				-260	0	260	1,161	0	-1,161	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)				2,245	0	-2,245	2,519	0	-2,519	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	515010	Health Service-City Match				-2,552	0	2,552	-2,730	0	2,730	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B				1,107	0	-1,107	1,242	0	-1,242	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				441	0	-441	494	0	-494	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	515710	Dependent Coverage				-8,774	0	8,774	-9,388	0	9,388	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	516010	Dental Coverage				-836	0	836	-864	0	864	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	519120	Long Term Disability Insurance				634	0	-634	712	0	-712	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10038274-000	CH FY23-24	F FY23-24 FJAK	10001	Grants	5130Fringe	519990	Other Fringe Benefits				-35,398	0	35,398	-35,398	0	35,398	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular				0	108,109	108,109	0	128,607	128,607	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	513010	Retire City Misc				0	13,385	13,385	0	15,305	15,305	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)				0	-3,953	-3,953	0	-2,417	-2,417	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)				0	1,568	1,568	0	1,864	1,864	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	515010	Health Service-City Match				0	-4,582	-4,582	0	-4,902	-4,902	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B				0	773	773	0	919	919	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				0	309	309	0	366	366	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	515710	Dependent Coverage				0	-16,682	-16,682	0	-17,850	-17,850	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	516010	Dental Coverage				0	-1,485	-1,485	0	-1,535	-1,535	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	519120	Long Term Disability Insurance				0	443	443	0	528	528	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10039713-000	CH FY24-25	F FY24-25 FJAK	10001	Grants	5130Fringe	519990	Other Fringe Benefits				0	44,163	44,163	0	21,163	21,163	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040745-000	DA Human Tr	DA Human Tr	10001	Grants	5210NPSvcs	535000	Other Current Expenses - Bdgt				154,500	0	-154,500	154,500	0	-154,500	Grant ended
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040775-000	DA KI Innovati	DA KI Innovat	10001	Grants	5210NPSvcs	535000	Other Current Expenses - Bdgt				163,145	0	-163,145	163,145	0	-163,145	Grant ended
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040776-000	DA UV Unsen	DA UV Unsen	10001	Grants	5130Fringe	519010	Fringe Adjustments-Budget				10,072	0	-10,072	8,628	0	-8,628	Correction per budget instructions
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040776-000	DA UV Unsen	DA UV Unsen	10001	Grants	5130Fringe	519990	Other Fringe Benefits				-19,154	-9,082	10,072	-19,154	-10,526	8,628	Correction per budget instructions
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040776-000	DA UV Unsen	DA UV Unsen	10001	Grants	5200OHallo	520000	Overhead-Budget				-17,573	-17,846	-273	-17,573	-27,011	-9,438	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV	DA VV VAWV	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular				188,171	0	-188,171	199,426	0	-199,426	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV	DA VV VAWV	10001	Grants	5130Fringe	513010	Retire City Misc				26,815	0	-26,815	26,900	0	-26,900	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV	DA VV VAWV	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)				9,433	0	-9,433	10,306	0	-10,306	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV	DA VV VAWV	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)				2,729	0	-2,729	2,891	0	-2,891	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account 5 Title	Account Account	Account Title	Equipment #	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Explanation of Change
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	515010		Health Service-City Match				5,965	0	-5,965	6,383	0	-6,383	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	515020		Retiree Health-Match-Prop B				1,345	0	-1,345	1,427	0	-1,427	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	515030		RetireeHlthCare-CityMatchPropC				536	0	-536	569	0	-569	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	515710		Dependent Coverage				11,005	0	-11,005	11,775	0	-11,775	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	516010		Dental Coverage				959	0	-959	990	0	-990	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	519010		Fringe Adjustments-Budget				10,466	0	-10,466	10,466	0	-10,466	
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	519120		Long Term Disability Insurance				772	0	-772	818	0	-818	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040777-000	DA VV VAWV DA VV VAWV	10001	Grants	5130Fringe	519990		Other Fringe Benefits				-55,746	0	55,746	-55,746	0	55,746	
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040778-000	DA VW Victim DA VW Victim	10001	Grants	5010Salary	501000		Perm Salaries-Misc-Budget				836	0	-836	849	0	-849	
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040778-000	DA VW Victim DA VW Victim	10001	Grants	5130Fringe	519010		Fringe Adjustments-Budget				53,550	0	-53,550	54,998	0	-54,998	Correction per budget instructions
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040778-000	DA VW Victim DA VW Victim	10001	Grants	5130Fringe	519990		Other Fringe Benefits				-6,025	48,173	54,198	-6,025	49,620	55,645	Correction per budget instructions
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13550	SR Public Pro	10040778-000	DA VW Victim DA VW Victim	10001	Grants	5380CityGP	538000		CBO Services - Budget				282,524	282,722	198	282,524	234,533	-47,991	
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10037204-000	CH FY22-23 § FY22-23 SFC	10001	Grants	5210NPSvcs	535000		Other Current Expenses - Bdgt				0	398,202	398,202	0	0	0	Special Growth 0 allocation
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5010Salary	501010		Perm Salaries-Misc-Regular				260,787	0	-260,787	271,110	0	-271,110	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	513010		Retire City Misc				37,133	0	-37,133	36,516	0	-36,516	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	514010		Social Security (OASDI & HI)				15,482	0	-15,482	16,176	0	-16,176	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	514020		Social Sec-Medicare(HI Only)				3,782	0	-3,782	3,931	0	-3,931	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	515010		Health Service-City Match				7,463	0	-7,463	7,984	0	-7,984	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	515020		Retiree Health-Match-Prop B				1,863	0	-1,863	1,938	0	-1,938	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	515030		RetireeHlthCare-CityMatchPropC				744	0	-744	773	0	-773	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	515710		Dependent Coverage				21,200	0	-21,200	22,682	0	-22,682	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	516010		Dental Coverage				1,815	0	-1,815	1,874	0	-1,874	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	519110		Flexible Benefit Package				5,627	0	-5,627	6,021	0	-6,021	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5130Fringe	519120		Long Term Disability Insurance				386	0	-386	403	0	-403	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10038289-000	CH FY23-24 § FY23-24 SFC	10001	Grants	5210NPSvcs	535000		Other Current Expenses - Bdgt				105,583	0	-105,583	105,583	0	-105,583	
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5010Salary	501010		Perm Salaries-Misc-Regular				0	224,808	224,808	0	249,928	249,928	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	513010		Retire City Misc				0	19,152	19,152	0	21,013	21,013	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	513090		Retirement Non-City (Pers)				0	46,065	46,065	0	49,029	49,029	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	514010		Social Security (OASDI & HI)				0	6,013	6,013	0	7,602	7,602	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	514020		Social Sec-Medicare(HI Only)				0	3,260	3,260	0	3,623	3,623	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	515010		Health Service-City Match				0	6,060	6,060	0	6,484	6,484	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	515020		Retiree Health-Match-Prop B				0	1,605	1,605	0	1,787	1,787	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	515030		RetireeHlthCare-CityMatchPropC				0	641	641	0	713	713	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	515710		Dependent Coverage				0	3,361	3,361	0	3,595	3,595	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	516010		Dental Coverage				0	491	491	0	507	507	See Form 3B
NGFS	DAT	229313	DAT District A 229313	DAT District A 229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25 § FY24-25 SFC	10001	Grants	5130Fringe	519110		Flexible Benefit Package				0	5,627	5,627	0	6,021	6,021	See Form 3B

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account Account	Account Title	Equipment #	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Explanation of Change	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25	§ FY24-25 SFC	10001	Grants	5130Fringe	519120	Long Term Disability Insurance				0	-128	-128	0	-65	-65	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10039715-000	CH FY24-25	§ FY24-25 SFC	10001	Grants	5210NPSvcs	535000	Other Current Expenses - Bdgt				0	142,115	142,115	0	108,833	108,833		
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040536-000	DA Organized	DA Organized	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular				0	0	0	0	0	0	0	See Form 3B
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040807-000	DA Board of C	DA Board of C	10001	Grants	5130Fringe	519010	Fringe Adjustments-Budget				33,232	0	-33,232	33,232	0	-33,232	Correction per budget instructions	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040807-000	DA Board of C	DA Board of C	10001	Grants	5130Fringe	519990	Other Fringe Benefits				-89,811	-61,107	28,704	-89,811	-98,290	-8,479	Correction per budget instructions	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040807-000	DA Board of C	DA Board of C	10001	Grants	5210NPSvcs	535000	Other Current Expenses - Bdgt				-3,770	0	3,770	-3,770	0	3,770		
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040816-000	DA Criminal R	DA Criminal R	10001	Grants	5130Fringe	519010	Fringe Adjustments-Budget				4,274	0	-4,274	4,274	0	-4,274	Correction per budget instructions	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040816-000	DA Criminal R	DA Criminal R	10001	Grants	5130Fringe	519990	Other Fringe Benefits				-19,598	-15,509	4,089	-19,598	-21,202	-1,604	Corrections per budget instructions	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular				42,823	0	-42,823	47,902	0	-47,902	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	513010	Retire City Misc				-5,791	0	5,791	-5,246	0	5,246	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	513090	Retirement Non-City (Pers)				46,065	0	-46,065	49,029	0	-49,029	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	514010	Social Security (OASDI & HI)				-3,149	0	3,149	-3,012	0	3,012	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)				620	0	-620	694	0	-694	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	515010	Health Service-City Match				122	0	-122	132	0	-132	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B				307	0	-307	343	0	-343	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC				122	0	-122	136	0	-136	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	515710	Dependent Coverage				828	0	-828	885	0	-885	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	516010	Dental Coverage				103	0	-103	107	0	-107	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	519010	Fringe Adjustments-Budget				3,672	0	-3,672	3,672	0	-3,672	Grant Ending	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	519120	Long Term Disability Insurance				-192	0	192	-185	0	185	See Form 3B	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040817-000	DA High Tech	DA High Tech	10001	Grants	5130Fringe	519990	Other Fringe Benefits				-29,435	0	29,435	-29,435	0	29,435	Grant Ending	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040818-000	DA Auto-FY24	DA Auto-FY24	10001	Grants	5010Salary	501000	Perm Salaries-Misc-Budget				2,927	0	-2,927	2,970	0	-2,970		
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040818-000	DA Auto-FY24	DA Auto-FY24	10001	Grants	5130Fringe	519010	Fringe Adjustments-Budget				9,897	0	-9,897	9,909	0	-9,909	Correction per budget instructions	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040818-000	DA Auto-FY24	DA Auto-FY24	10001	Grants	5130Fringe	519990	Other Fringe Benefits				0	12,824	12,824	0	12,879	12,879	Correction per budget instructions	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040818-000	DA Auto-FY24	DA Auto-FY24	10001	Grants	5210NPSvcs	535000	Other Current Expenses - Bdgt				40,484	37,864	-2,620	40,484	18,567	-21,917		
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040819-000	DA Workers' C	DA Workers' C	10001	Grants	5010Salary	501000	Perm Salaries-Misc-Budget				2,927	0	-2,927	2,970	0	-2,970		
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040819-000	DA Workers' C	DA Workers' C	10001	Grants	5130Fringe	519010	Fringe Adjustments-Budget				48,557	0	-48,557	48,569	0	-48,569	Correction per budget instructions	
NGFS	DAT	229313	DAT District A 229313		DAT District A 229313		DAT District Attorney	13720	SR Public Pro	10040819-000	DA Workers' C	DA Workers' C	10001	Grants	5130Fringe	519990	Other Fringe Benefits				-111,864	-84,816	27,048	-111,864	-137,984	-26,120	Correction per budget instructions	

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2024-25		FY 2024-25		FY 2024-25		FY 2024-25		FY 2025-26		FY 2025-26		FY 2025-26		Explanation of Change
																						Base FTE	Dept FTE	FY 2024-25 Dept - Base FTE	Base Amount	Dept Amount	FY 2024-25 Dept - Base Amount	Base FTE	Dept FTE	FY 2025-26 Dept - Base FTE	Base Amount	Dept Amount	FY 2025-26 Dept - Base Amount			
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040536-001	DA Organized	DA Organized	10001	Grants	5010Salary		8177_C	Attorney (Civil)	O	Q	NEWP524871	0	0.79	0.79	0	0	0	0	0	0	1	1	0	0	0	0	Enacted File No. 231222, Ordinance No. 13-24
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040536-001	DA Organized	DA Organized	10001	Grants	5010Salary		8550_P	District Attorn	O	Q	NEWP416381	0	0.79	0.79	0	0	0	0	0	1	1	0	0	0	0	Enacted File No. 231222, Ordinance No. 13-24	
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5010Salary		8146_S	District Attorn	G	R	01149944-1	0.5	0	-0.5	80,716	0	-80,716	0.5	0	-0.5	83,911	0	-83,911	0	-83,911		
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5130Fringe		8146_S	District Attorn	G	R	01149944-1				58,439	0	-58,439				62,185	0	-62,185				
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5010Salary		8147_C	Senior District	G	R	01149964-1	0.05	0	-0.05	8,775	0	-8,775	0.05	0	-0.05	9,122	0	-9,122				
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5130Fringe		8147_C	Senior District	G	R	01149964-1				3,044	0	-3,044				3,125	0	-3,125				
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5010Salary		8177_C	Attorney (Civil)	G	R	01149953-1	0.15	0	-0.15	38,842	0	-38,842	0.15	0	-0.15	40,379	0	-40,379				
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5130Fringe		8177_C	Attorney (Civil)	G	R	01149953-1				11,415	0	-11,415				11,696	0	-11,696				
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5010Salary		9993M_C	Attrition Savin	S		NEWP479631	0	0.66	0.66	0	85,510	85,510	0	0.66	0.66	0	85,510	85,510	0	0	0	grant ended
NGFS	DAT	229313	DAT District A 229313	DAT District Attorney	DAT District Attorney	229313	DAT District Attorney	13720	SR Public Pro 10040817-001	DA High Tech	DA High Tech	10001	Grants	5130Fringe		9993M_C	Attrition Savin	S		NEWP479636	0			0	33,863	33,863				0	34,123	34,123	0	0	grant ended	

San Francisco District Attorney District Attorney Direct Reports



LEGEND
8198 District Attorney – 1
8193 Asst. Chief Attorney - 1
0942 Manager VII- 1
0954 Deputy Director IV - 1
8182 Head Atty – 1
8177 Attorney - 2
8554 Lt. DA Investigator - 1
8552 Sr. DA Inv. - 1
8147 Sr. DA Inv. - 1
8550 DA Investigator - 3
TOTAL – 13

San Francisco District Attorney

Criminal Division Organizational Structure

8198 District Attorney

8193 Chief Assistant

**Criminal Division
General Crimes**

8181 Asst. Chief Atty I (x1)

Writs & Appeals, Brady

8181 Asst Chief Atty I (x1)

Criminal Division Specialized

8181 Asst. Chief Atty I (x1)

White Collar Division

8181 Asst. Chief Atty I (x1)

**Vulnerable Victims &
Community Partnerships**

8183 Asst Chf. Atty II (x1)

**Restitution Disposition
Supervision Unit**

8177 Attorney (x4.5)

Writs & Appeals

8182 Head Atty (x1)

8177 Attorney (x6)

Homicide

8182 Head Atty (x2)

8177 Attorney (x7)

Economic Crimes Unit

8182 Head Atty (x1)

8177 Attorney (x4)

**Elder Financial Crimes /
Elder Abuse**

8177 Attorney (x2)

Intake

8182 Head Atty (x1)

8177 Attorney (x5)

1823 Sr. Adm Analyst (x1)

Trial Integrity / Brady

8177 Attorney (.5)

Child & Sexual Assault

8182 Head Atty (x1)

8177 Attorney (x7)

Special Prosecutions

8182 Head Atty (x1)

8177 Attorney (x7)

Hate Crimes

8177 Attorney (x1)

Misdemeanor Trials

8182 Head Atty (x1)

8177 Attorney (x11)

Post Conviction Review Unit

8177 Attorney (x2)

Domestic Violence

8182 Head Atty (x1)

8177 Attorney (x11)

Public Integrity
Justice Integrity
Environmental
Consumer Fraud

Major Crimes

8182 Head Atty (x1)

8177 Attorney (x5)

**Economic Crimes
Against Workers**

8177 Attorney (x1)

Prelims

8182 Head Atty (x1)

8177 Attorney (x13)

General Felonies Vertical

8182 Head Atty (x1)

8177 Attorney (x19)

Dept 22/AF

8177 Attorney (x1)

Mental Health Court

8177 Attorney (x2)

Collaborative Courts

8182 Head Atty (x1)

8177 Attorney (x3)

LEGEND

8181 Asst Chief Atty – 4
8182 Head Atty – 13
8183 Asst Chf. Atty II – 1
8177 Attorney – 112
1823 Sr. Adm Analyst – 1

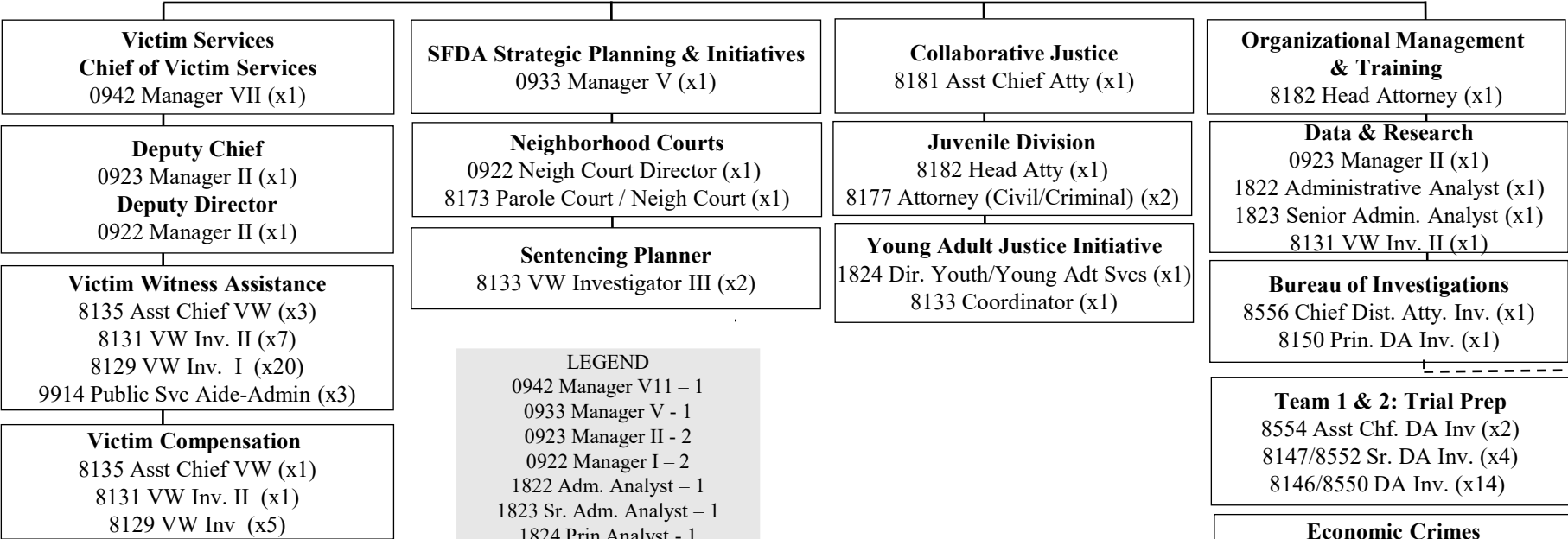
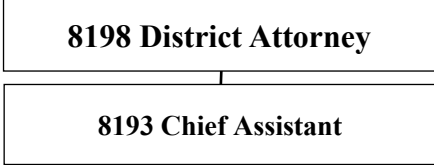
TOTAL – 131

San Francisco District Attorney

Victim Services, Alternative Courts, Investigations

Organizational Structure

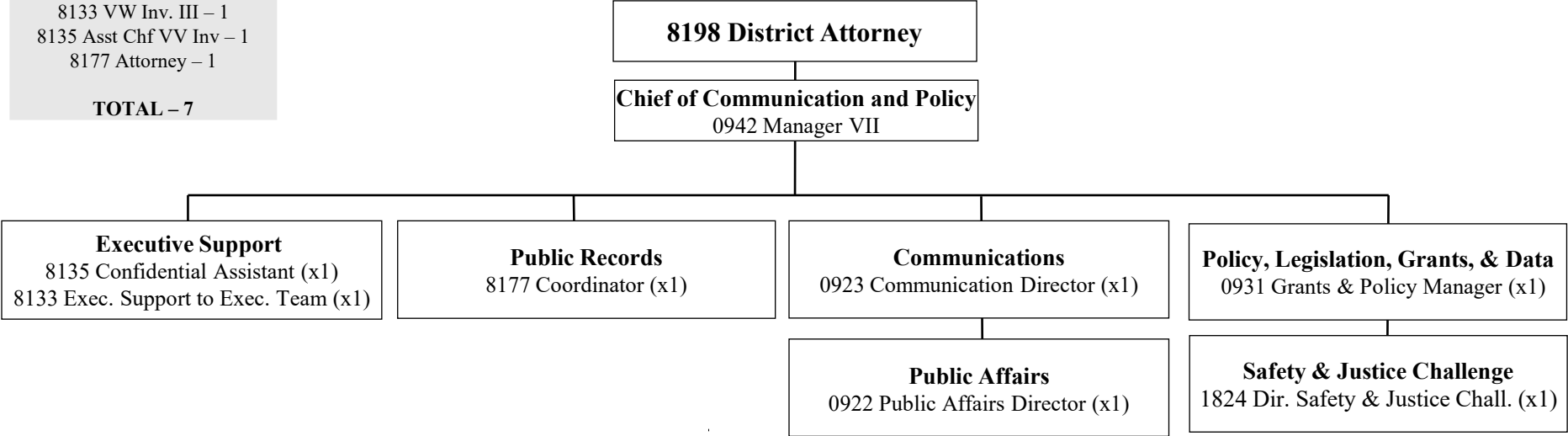
INVESTIGATIONS LEGEND
8556 Chief of Inv – 1
8150 Captain – 1
8554/8149 Lt. – 3
8147/8552 Sr. Inv. – 6
8146/8550 DA Inv. – 19
8133 Sr. Paralegal – 2
8173 Legal Asst. – 1
TOTAL – 33



LEGEND
0942 Manager V11 – 1
0933 Manager V - 1
0923 Manager II - 2
0922 Manager I – 2
1822 Adm. Analyst – 1
1823 Sr. Adm. Analyst – 1
1824 Prin Analyst - 1
8133 VW Inv. III – 1
8181 Asst Chief Atty – 1
8182 Head Atty – 2
8129 VW Inv. I – 25
8131 VW Inv. II – 9
8133 VW Inv. III – 2
8135 Asst Chief VW – 4
8173 Legal Asst. - 1
8177 Attorney – 2
9914 Pub Svc Aide - 3
TOTAL – 59

San Francisco District Attorney Chief of Communication & Policy Organizational Structure

LEGEND
0922 Manager I - 1
0923 Manager II - 1
0931 Manager III - 1
1824 Prin Analyst - 1
8133 VW Inv. III - 1
8135 Asst Chf VV Inv - 1
8177 Attorney - 1
TOTAL - 7



San Francisco District Attorney

Support Services Organizational Chart

