SUMMARY OF <u>DEPARTMENT OPERATIONAL SUPPORT</u> CONTRACT REQUEST TO THE HEALTH COMMISSION

A DOS Contract is a Contract for the provision of goods or services that directly supports DPH's operations.

Contractor	Peterson Power Systems, Inc. 2828 Teagarden Street			Division/Section: Deputy Director: DPH Administrator:		SFHN/Facilities					
						Andrea Turner		os ℓ†			
Address:						Abhitej Singh					
	San Leandro, CA	A 94577		Program Administrator:		Abhitej Singh Tim Vo	Phone:	628-271-6177			
Contact:	Scott Miller	Scott Miller Phone:		Contract	Analyst:		Phone:				
Emergency	Generator Main	tenance S	Services for D	epartment	of Public Health	n Power Systems, The total propo nrough Novembe	sed contrac	t amount is			
Mark only	one for each que	estion be	low:								
1. Vendo	or Type			rofit 🗌 No	on-Profit 🗌 Go	vernment Entity					
2. Is the	Vendor a CMD C	Certified L	BE? 🗌 Yes	⊠ No)						
	asing Authority:		April	FGOV-0000 4, 2023	0007797	le Source	☐ GP	0			
4. Does l	DPH have other	existing c	ontracts with	this Vendo	or? □ Ye	s 🗵 No					
-	approximately hess with this Ven				-						
CONTR	ACT INFORM	OITAN	N		Proposed Tra	ansaction					
FUNDING	SOURCES:				January 8, 2024	through Novemb	oer 30, 2028				
 General Fund					\$773,687						
		<u>To</u> 1	TAL DPH R	EVENUES:	\$773,687						
12% Cont	ingency Amoun	t			\$92,842						
TOTAL	CONTRACT AM	MOUNT \	WITH CONT	INGENCY:	\$866,529						
		One-Tir	ME UPFRON	т Cosтs:	N/A						
			UNT OF CON		\$173,305.80						
[For Prog	RAM A DMINISTRA	TION CON	TRACTS ONLY	7]							
			trator Indire	_							
		TOTAL	INDIRECT E	XPENSES:							
		<u> Тота</u>	L DIRECT E	XPENSES:							

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PROPOSED BREAKDOWN OF ITEMS/SERVICES

Item or Service	Year 1	Year 2	Year 3	Year 4	Year 5	Amount
ZSFGH		1		1	•	•
Annual Inspection & Testing & Reporting	\$25,357	\$26,117	\$26,900	\$27,707	\$28,538	\$134,619
Annual Maintenance	\$32,885	\$33,871	\$34,887	\$35,933	\$37,011	\$174,587
Preventative Maintenance	\$59,720	\$0	\$0	\$65,095	\$0	\$124,815
LHH						
Annual Inspection & Testing & Reporting	\$20,310	\$20,919	\$21,546	\$22,192	\$22,857	\$107,824
Annual Maintenance	\$12,680	\$13,060	\$13,451	\$13,854	\$14,269	\$67,314
Preventative Maintenance	\$28,040	\$0	\$0	\$30,564	\$0	\$58,604
Central Admin						
Annual Inspection & Testing & Reporting	\$2,635	\$2,714	\$2,795	\$2,878	\$2,964	\$13,986
Annual Maintenance	\$1,485	\$1,529	\$1,574	\$1,621	\$1,669	\$7,878
Preventative Maintenance	\$4,335	\$0	\$0	\$4,725	\$0	\$9,060
As needed Labor Rates						
Normal: \$215/hr						
Overtime: \$300/hr						
Premium: \$400/hr						\$75,000
Emergency and After hour services rate: \$300/hr						
					Total	\$773,687

Peterson Power Systems, Inc. will perform inspection, testing, annual maintenance, and preventative maintenance services to 12 back-up power generators for ZSFGH, LHH, and Central Administration office.

Founded in 1936, Peterson is the authorized Caterpillar dealer in Northern California, Oregon, and Southwest Washington. In 1977, Peterson opened a dedicated engine division, now known as Peterson Power Systems, Inc., headquartered in San Leandro, CA.

Peterson Power Systems, Inc. is committed to protecting the environment. They have revised their operating procedures relating to vehicle fleet maintenance, office recycling programs, facilities upkeep, and purchasing options to reflect this commitment. A major part of this program is a parts remanufacturing option we offer in conjunction with Caterpillar, in which replaced parts are returned to the factory for retooling and reuse. This significantly reduces the amount of scrap they discard each year. As a result of their green efforts, Peterson Power Systems, Inc. is now a certified Bay Area Green Business. This certification demonstrates our dedication to reducing our impact on the

HC Meeting: February 6, 2024

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environment with the following programs: solid waste reduction, energy efficiency, water conservation, and pollution prevention.

Peterson Power Systems, Inc. was selected under RFP SFGOV-0000007797. Peterson Power Systems, Inc. was the highest ranked proposer. The RFP allows for a contract of up to 9 years which includes contract options which may or may not be exercised.

Performance Monitoring:

The contract will be monitored in accordance with Hospital and network monitoring procedures by the Program Manager assigned to these services.

Health Equity and Inclusion Compliance:

The Contractor will provide necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will align with the citywide efforts on contract equity as overseen by the Office of Racial Equity (ORE) in the Human Rights Commission.

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<u>Listing of CEO, Board of Directors, and Owners of 10% or More of the Firm:</u>

CEO:	Duane Doyle
Board of Directors:	Duane Doyle
	Carolyne Doyle
Owners of 10% or	Peterson Holding owns 100% of Peterson Power Systems
more of the Firm:	Duane Doyle is the CEO of Peterson Holding
	Carolyne Doyle is the VP of Peterson Holding