

# Department Budget Submission Checklist

To be completed by: All departments.

**Instructions:** Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

## Department Name: Department of Building Inspection

- Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal. (Generate from BFM Budget Submission Report)
- Proposed GF target reductions**
- Department Budget Summary:** Completed "Form 1B: Department Budget Summary." (Generate from BFM Budget Submission Report)
- Contingency:** Completed "Form 1C: Contingency."
- Revenue Report:** Completed "Form 2A: Revenue Report." (Generate from BFM Budget Submission Report)
- Fees & Fines:** Completed "Form 2B: Fees & Fines." [Fee schedules attached](#)
- Cost Recovery:** Completed "Form 2C: Cost Recovery." [Fee schedules attached](#)
- Expenditure Changes:** Completed "Form 3A: Expenditure Changes." (Generate from BFM Budget Submission Report)
- Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form 3A [N/A](#)
- Position Changes:** Completed "Form 3B: Position Changes." (Generate from BFM Budget Submission Report)
- Equipment & Fleet Requests:** Completed "Form 4A: Equipment Request" and "Form 4B: Fleet Request." (Generate from BFM Budget Submission Report)
- Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing and new Prop Js. [N/A](#)
- Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing Report from BFM Reporting.
- Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.
- New Legislation:**
  - Included draft legislation that department would like to submit with the budget; or,
  - Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by 3/1/24 and final submission by 4/1/24.
  - Other Requests:** Submitted requests for the following item:
    - COIT (through a separate form) [N/A](#)
    - Capital - CPC funded capital requests are made through BFM by 1/19/24 [N/A](#)

### For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

**Full Name:** Alex Koskinen

**Signature:** *Alex Koskinen*

**BUDGET FORM 1A: Summary of Major Changes  
FY 2024-25 and FY 2025-26**

BUDGET FORM 1A: Summary of Major Changes

FY 2024-25 and FY 2025-26

DEPARTMENT: DBI Building Inspection

	Major Changes	Department Response to Major Changes
<b>Summary</b>	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. Alternatively, you may submit a 1-2 page memo with your budget submission summarizing the major changes.	Major changes include 1) increasing revenue \$10M to implement the results of DBI's recent fee study, 2) decreasing revenue by \$2.5M to account for lower projected volume of fees charged, 3) reclassification of \$650k charge for service revenue as fines/penalties to align with DBI's reserve policy, 4) General Fund support reduction of \$510k per budget instructions, 5) decreasing attrition by \$750k to reflect the existing employee actual attrition rate, 6) reduction of \$6.5M use of fund balance in FY25 to balance all other changes, 7) BY+1 assumes \$12M additional fee increases
<b>General Fund Target</b>	How did the department meet its target in each year? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction? For non-GFS departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	The General Fund transfer in that supports CBO grants was reduced to meet the targets.
<b>Positions</b>	How are current year staffing levels and vacancies factored into your budget submission? What position changes is the department proposing to prioritize core service delivery while meeting the General Fund reduction target or NGF revenue reductions? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, and provide details in Form 3B.	Attrition budget was reduced by 4.39 FTE to reflect that actual attrition rate of existing employees. Other position changes include 1) 2 FTE for summer interns that DBI has been using for years but were not budgeted, 2) 1 FTE for additional decreased attrition to fund an existing but vacant 6333 Senior Building Inspector to help with special inspections and to manage the departments audits, 3) 1 FTE for anew Permit Technician II to help manage new legislative programs, 4) 0 net FTE for an existing temporary 1840, 5) six substitutions described on 3B including the Commission Secretary and a Disaster Coordinator
<b>Expenditures</b>	What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	Major spending changes include 1) decreasing CBO grant expenditures by \$510k which were the only expenditures supported by GF, 2) \$750k decrease to attrition partially offset by \$150k other labor savings mostly in special class, 3) \$300k increase to the CAT work order to reflect increase cost and amount of service offset by additional settlement revenue
<b>Revenues</b>	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	Revenue changes include 1) \$10M increase to implement results of DBI's recent fee study, 2) decreasing revenue by \$2.5M to account for lower projected volume of fees charged, 3) reclassification of \$650k charge for service revenue as fines/penalties to align with DBI's reserve policy, 4) General Fund support reduction of \$510k per budget instructions, 5) reduction of \$6.5M use of fund balance in FY25 to balance all other changes, 6) BY+1 assumes \$12M additional fee increases
<b>Legislation</b>	Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	Legislation is required to change fees. The FY25 budget assumes legislation that will implement the results of DBI's recent fee study passes. The FY26 budget assumes additional fee increases which may require legislation.
<b>Prop J</b>	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A
<b>Transfer of Function</b>	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	N/A
<b>Interim Exceptions</b>	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	DBI is requesting NEWP775314, a N 1840 Junior Management Assistant, as an interim exception. There is an existing unfunded temporary employee that would be moved onto this position right away. A PCS recruitment will be done as soon as possible. Attrition budget was added to completely offset the cost of this new position to reflect that the department is currently absorbing the cost of this position and no additional budget is needed.
<b>Budget Equity</b>	How has the department considered equity in its budget proposal?	A 6139 Senior Industrial Hygienist is being substituted to a 1241 Human Resources Analyst. This will help the department to fulfill its racial equity plan goals.

## BUDGET FORM 1B: Department Budget Summary FY 2024-25 and FY 2025-26

BUDGET FORM 1B: Department Budget Summary

FY 2024-25 and FY 2025-26

DEPARTMENT: DBI Building Inspection

### GFS Details

GFS Target Status								
FY 2024-25 Reduction Targets	FY 2024-25 Baseline Target	FY 2024-25 Dept Submission	FY 2024-25 Amt Over (Under) Target	FY 2025-26 Reduction Targets	FY 2025-26 Baseline Target	FY 2025-26 Dept Submission	FY 2025-26 Amt Over (Under) Target	
(510,000)	(510,000)	-	510,000	(510,000)	(510,000)	-	510,000	
NO GFS				NO GFS				

### NGFS - Self Supporting

Account Lvl 2	Category	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
EXPENDITURE	Salaries	42,687,909	43,091,130	403,221	44,616,701	45,396,660	779,959
	Mandatory Fringe Benefits	17,322,753	17,524,081	201,328	18,002,412	18,306,248	303,836
	Programmatic Projects	-	1,795,432	1,795,432	-	50,000	50,000
	Overhead and Allocations	1,349,630	1,349,630	-	1,349,630	1,349,630	-
	Non-Personnel Services	3,603,000	3,773,000	170,000	3,603,000	3,773,000	170,000
	City Grant Program	4,800,000	4,290,000	(510,000)	4,800,000	4,290,000	(510,000)
	Materials & Supplies	432,000	462,000	30,000	432,000	462,000	30,000
	Carry-Forward Budgets Only	-	(1,745,432)	(1,745,432)	-	-	-
	Services Of Other Depts	17,627,067	18,017,651	390,584	17,627,067	17,899,978	272,911
	Intrafund Transfers Out	24,526,831	18,639,197	(5,887,634)	-	9,644,599	9,644,599
EXPENDITURE		112,349,190	107,196,689	(5,152,501)	90,430,810	101,172,115	10,741,305
REVENUE	Licenses, Permits, & Franchises	7,718,319	12,083,145	4,364,826	7,718,319	12,083,145	4,364,826
	Fines, Forfeiture, & Penalties	-	650,000	650,000	-	650,000	650,000
	Interest & Investment Income	1,922,127	1,922,127	-	1,922,127	1,922,127	-
	Charges for Services	47,069,554	49,910,694	2,841,140	47,069,554	61,875,316	14,805,762
	Other Revenues	1,250,000	1,250,000	-	1,250,000	1,250,000	-
	Expenditure Recovery	204,053	162,329	(41,724)	204,053	162,329	(41,724)
	Transfers In	5,100,000	4,590,000	(510,000)	5,100,000	4,590,000	(510,000)
	IntraFund Transfers In	24,526,831	18,639,197	(5,887,634)	-	9,644,599	9,644,599
	Unappropriated Fund Balance	9,000,000	9,000,000	-	-	-	-
	Unappropriated Fund Balance	15,526,831	8,989,197	(6,537,634)	-	8,994,599	8,994,599
REVENUE		112,317,715	107,196,689	(5,121,026)	63,264,053	101,172,115	37,908,062
Non-General Fund Support	Revenue Surplus(Deficit)	31,475	0	(31,475)	27,166,757	0	(27,166,757)

**BUDGET FORM 1C: Contingency**

**FY 2024-25 and FY 2025-26**

DEPARTMENT: Department of Building Inspection

General Fund departments must also propose additional ongoing contingency reductions. Departments are not expected to load the contingency target. Please describe the proposal(s) below.

Description	FY 2024-25 \$ Savings	FY 2025-26 \$Savings
Additional 5% reduction to General Fund transfer to support CBO grants.	255,000	255,000
<b>Total</b>	255,000	255,000

**BUDGET FORM 2A: Revenue Report  
FY 2024-25 and FY 2025-26**

**BUDGET FORM 2A: Revenue Report**

DEPARTMENT: DBI Department of Building Inspection

Total BY Revenue Change (5,121,026) Total BY1 Revenue Change 37,908,062 Budget Justification

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Revenue Description and Explanation of Change
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656-0001	BI Building Inspection Service	Building Inspection Services	10000	Operating	4860ExpRec	486630	Exp Rec Fr Rec & Park (AAO)			10,000	-	(10,000)	10,000	-	(10,000)	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4200LicPm	420931	Apartment License Fee			7,718,319	12,083,145	4,364,826	7,718,319	12,083,145	4,364,826	revenue increase per fee study
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4600C4Svcs	461115	Building Permits			2,183,599	5,337,815	3,154,216	2,183,599	17,302,437	15,118,838	revenue increase per fee study
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4600C4Svcs	461131	Penalties-Plumbing-MechandlPermt			146,922	-	(146,922)	146,922	-	(146,922)	move penalties from operating to project and consolidate amounts from account 461131 and 461141 to 425920
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4600C4Svcs	461141	Penalties Electrical Permit			40,847	-	(40,847)	40,847	-	(40,847)	move penalties from operating to project and consolidate amounts from account 461131 and 461141 to 425920
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4600C4Svcs	461168	CodeEnforce-CityAttryLUlign			265,307	-	(265,307)	265,307	-	(265,307)	consolidate code enforcement fines to acct 425920 penalties
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4860ExpRec	486630	Exp Rec Fr Rec & Park (AAO)			-	10,000	10,000	-	10,000	10,000	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10230	SR BIF-Continuing Projects	10022553-0004	Dbi Fee Revenue Contingency Re	BI CAT Litigation Revenue	16667	BI Dbi Fee Revenue Contingency	4250FinF&P	425920	Penalties			-	300,000	300,000	-	300,000	300,000	CAT revenue and expenditure
NGFS	DBI	109736	DBI Inspection Services	229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF Operating Project	10001656-0001	BI Building Inspection Service	Building Inspection Services	10000	Operating	4860ExpRec	486760	Exp Rec Fr Water Dept (AAO)			2,000	-	(2,000)	2,000	-	(2,000)	
NGFS	DBI	109736	DBI Inspection Services	229322	DBI IS Electrical Inspection	229322	DBI IS Electrical Inspection	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4860ExpRec	486760	Exp Rec Fr Water Dept (AAO)			-	2,000	2,000	-	2,000	2,000	
NGFS	DBI	109736	DBI Inspection Services	229331	DBI IS Housing Inspection	229331	DBI IS Housing Inspection	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4910_OT1	493001	OT1 Fr 1G-Gr 103476			4,800,000	4,590,000	(210,000)	4,800,000	4,590,000	(210,000)	
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10190	SR BIF Operating Project	10022553-0001	Dbi Fee Revenue Contingency Re	Dbi Fee Revenue Contingency Re	16667	BI Dbi Fee Revenue Contingency	4950_IT1	495002	IT1 Fr 2S-BIF- 103154			24,526,831	18,639,197	(5,887,634)	-	9,644,599	9,644,599	
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10210	SR Building Standards Comsnn	10022550-0001	Building Standards Commission	Building Standards Commission	16665	BI Building Standards Commissi	4600C4Svcs	461164	Building Standards Fees			-	40,000	40,000	-	40,000	40,000	Restore revenue
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10230	SR BIF-Continuing Projects	10022553-0002	Dbi Fee Revenue Contingency Re	Dbi Fee Revenue Contingency Re	16667	BI Dbi Fee Revenue Contingency	4999UnapFB	499998	Prior Year Designated Reserve			15,526,831	8,989,197	(6,537,634)	-	8,994,599	8,994,599	Use of reserve to balance
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10230	SR BIF-Continuing Projects	10022553-0002	Dbi Fee Revenue Contingency Re	BI Enforcement Revenue	16667	BI Dbi Fee Revenue Contingency	4250FinF&P	425920	Penalties			-	350,000	350,000	-	350,000	350,000	Move penalties out of operating into continuing
NGFS	DBI	229318	DBI Administration	229320	DBI ADM Administration-Gen	229320	DBI ADM Administration-Gen	10250	SR PW-Strong Motion Admin	10022565-0002	Strong Motion Administration F	Strong Motion Administration	16680	BI Strong Motion Administratio	4600C4Svcs	460645	Strong Mo Pro Fe			-	100,000	100,000	-	100,000	100,000	Restore revenue
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658-0001	BI Plan Review Services	Plan Review Services	10000	Operating	4860ExpRec	486230	Exp Rec Fr City Planning (AAO)			169,214	-	(169,214)	169,214	-	(169,214)	
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658-0001	BI Plan Review Services	Plan Review Services	10000	Operating	4860ExpRec	486740	Exp Rec Fr PUC (AAO)			22,839	-	(22,839)	22,839	-	(22,839)	
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658-0001	BI Plan Review Services	Plan Review Services	10000	Operating	4910_OT1	493001	OT1 Fr 1G-Gr 103339			300,000	-	(300,000)	300,000	-	(300,000)	
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4860ExpRec	486230	Exp Rec Fr City Planning (AAO)			-	126,711	126,711	-	126,711	126,711	
NGFS	DBI	229344	DBI Permit Services	207949	DBI PS Permit Services-Gen	207949	DBI PS Permit Services-Gen	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4860ExpRec	486740	Exp Rec Fr PUC (AAO)			-	23,618	23,618	-	23,618	23,618	
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10190	SR BIF Operating Project	100039761-0001	BI Operating	BI Operating	22440	BI-Operating	4750OthRev	479999	Other Non-Operating Revenue			1,250,000	-	(1,250,000)	1,250,000	-	(1,250,000)	move peer review budget from operating fund to continuing fund. Assign its own project code-activity-authority code
NGFS	DBI	229344	DBI Permit Services	229333	DBI PS Plan Review	229333	DBI PS Plan Review	10230	SR BIF-Continuing Projects	10040988-0001	BI Peer Review	BI Peer Review	22710	BI Peer Review	4750OthRev	479999	Other Non-Operating Revenue			-	1,250,000	1,250,000	-	1,250,000	1,250,000	move peer review budget from operating fund to continuing fund. Assign its own project code-activity-authority code



**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: Department of Building Inspection

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2024. Call Controller's Budget Office to confirm CPI before submitting.

**TABLE 1 - FEES TO BE CERTIFIED BY CON** [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
1		Attached Fee Study, Appendix A Cost of Services schedule (FeeTable)																\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
3																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
4																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
10																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

**TABLE 2 - MODIFIED AND NEW FEES**

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
1		Attached Fee Study, Appendix A Cost of Services schedule (FeeTable)																\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
3																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
4																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
10																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

**TABLE 3 - CONTINUING FEES**

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	FY 2025-26 Fee **	FY 2025-26 Units (Est.)	FY 2025-26 Revenue Proposed	FY 2025-26 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
11		Attached Fee Study, Appendix A Cost of Services schedule (FeeTable)																\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
12																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
13																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
14																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
15																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
16																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
17																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
18																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
19																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
20																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Fee Status: C Continuing  
M Modified  
N New  
D Discontinued

Note:  
\*\* If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

# Budget Form 2C: Fee Cost Recovery

PLEASE FILL OUT HIGHLIGHTED AREAS AND PROVIDE A DETAILED DESCRIPTION OF THE SERVICE

DEPARTMENT: DBI

Fee Name: Cost of Services schedule (FeeTable)

Department Providing Service:

Department DBI

Fee Administrator:

Code Authorization/

Proposed Fee Ordinance/File No:

DRAFT

PS Department of Proposed Revenue:

Numeric Code	Title
XXXXXX	
XXXXXX	
XXXXXX	
XXXXXXXX	
XXXX	
XXXXXX	

PS Fund of Proposed Revenue:

PS Authority of Proposed Revenue:

PS Project of Proposed Revenue:

PS Activity of Proposed Revenue:

PS Account of Proposed Revenue:

Proposed Fee (FY 2025-26):

Proposed Fee (FY 2024-25):

Current Fee (FY 2023-24):

	(1)
	(2)
	(3)

Fee Status (New/Modified): Modified

Fee Status (New/Modified): Modified

**Detailed Service Description:**

Please provide description of service

Proposed Fee (FY 2025-26):	\$ -
Proposed Fee (FY 2024-25):	\$ -
Current Fee (FY 2023-24):	\$ -

FY 2025-26 Proposed Fee Increase/Decrease:	\$ -
FY 2025-26 % Proposed Fee Change from FY 2023-24 Fee:	#DIV/0!
FY 2024-25 Proposed Fee Increase/Decrease:	\$ -
FY 2024-25 % Proposed Fee Change from Current Fee:	#DIV/0!

Fee Prior to Current:	\$ -
Current Fee Increase/Decrease from Prior Fee:	\$ -

Fiscal Year of Prior Fee Change:	2010-11
% Current Fee Change from Prior Fee:	#DIV/0!

**FY2024-25**

ESTIMATED REVENUE DERIVED FROM SERVICE		ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 24-25, BELOW		
		FY 2024-25		
		Estimated Cost		% of Total
<b>A</b> Quantity Estimated (# of Units of Service Provided)	0	<b>D Direct Costs</b>		
<b>B</b> Fee per Unit (Proposed)	\$ -	Productive Labor & Benefits (0.75 of 2024-25 Salary & MFB)	\$ -	#DIV/0!
<b>C</b> FY 2024-25 Revenue Budgeted (A x B)	\$ -	Leave & Non-Productive Time (0.25 of FY 2024-25 Salary & MFB)	\$ -	#DIV/0!
		Space Rental Equivalent	\$ -	#DIV/0!
		Materials & Supplies	\$ -	#DIV/0!
		Other (Please Describe on Worksheet)	\$ -	#DIV/0!
		<b>E Indirect Costs</b>	<b>Rate</b>	
		Departmental Overhead	20.00%	\$ - #DIV/0!
		Central Services Overhead	3.00%	\$ - #DIV/0!
		<b>F FY 2024-25 Direct &amp; Indirect Costs</b>	\$ -	#DIV/0!
<b>G</b> FY 2024-25 Revenue Recovery Rate (C/F):	#DIV/0!			
<b>H</b> Required Fee For 100% Cost Recovery (F/A)	#DIV/0!			
<b>I</b> Over (+) or Under (-) 100% Cost Recovery (B-H)	#DIV/0!			
<b>J</b> FY 2024-25 Estimated Revenue [(2) x A]:			\$ -	
<b>K</b> FY 2023-24 Estimated Revenue [(3) x A]:			\$ -	
<b>L</b> FY 2024-25 Estimated Revenue Increase/Decrease Based on Proposed Fee [J - K]:			\$ -	

**FY2025-26**

ESTIMATED REVENUE DERIVED FROM SERVICE		ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 25-26, BELOW		
		FY 2025-26		
		Estimated Cost		% of Total
<b>A</b> Quantity Estimated (# of Units of Service Provided)	5,000	<b>D Direct Costs</b>		
<b>B</b> Fee per Unit (Proposed)	\$ -	Productive Labor & Benefits (0.75 of 2025-26 Salary & MFB)	\$ -	#DIV/0!
<b>C</b> FY 2025-26 Revenue Budgeted (A x B)	\$ -	Leave & Non-Productive Time (0.25 of FY 2025-26 Salary & MFB)	\$ -	#DIV/0!
		Space Rental Equivalent	\$ -	#DIV/0!
		Materials & Supplies	\$ -	#DIV/0!
		Other (Please Describe on Worksheet)	\$ -	#DIV/0!
		<b>E Indirect Costs</b>	<b>Rate</b>	
		Departmental Overhead	0.00%	\$ - #DIV/0!
		Central Services Overhead	3.00%	\$ - #DIV/0!
		<b>F FY 2025-26 Direct &amp; Indirect Costs</b>	\$ -	#DIV/0!
<b>G</b> FY 2025-26 Revenue Recovery Rate (C/F):	#DIV/0!			
<b>H</b> Required Fee For 100% Cost Recovery (F/A):	\$ -			
<b>I</b> Over (+) or Under (-) 100% Cost Recovery (B-H):	\$0.00			
<b>J</b> FY 2025-26 Estimated Revenue [(1) x A]:			\$ -	
<b>K</b> FY 2024-25 Estimated Revenue [(2) x A]:			\$ -	
<b>L</b> FY 2025-26 Estimated Revenue Increase/Decrease Based on Proposed Fee [J - K]:			\$ -	





**Estimated Costs Worksheet FY 2024-25**

**Direct Costs**

**Labor and Benefits**

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

Job Class	Job Class Title	Description of Work	Hours per Unit of Service
1234	Test	Processes Payment	1.20

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
0	Test	\$0.00	0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
<b>Total:</b>					<b>\$0.00</b>

**Space Rental Equivalent**

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Cost	Description
1	15000 Payment facility
2	
3	
<b>Total:</b>	<b>\$15,000.00</b>

**Materials and Supplies**

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Cost	Description
1	
2	
3	
<b>Total:</b>	<b>\$0.00</b>

**Other Costs**

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Cost	Description
1	
2	
3	
<b>Total:</b>	<b>\$0.00</b>

**Indirect Costs**

Rate	Source
20.0%	

Please provide supporting documentation for how Departmental overhead rate was derived.

**Estimated Costs Worksheet FY 2025-26**

**Direct Costs**

**Labor and Benefits**

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.  
 Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClasses	Job Class Title	Description of Work	Hours per Unit of Service

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
<b>Total:</b>					<b>\$0.00</b>

**Space Rental Equivalent**

Cost  
 1  
 2  
 3  
**Total: \$0.00**

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Description

**Materials and Supplies**

Cost  
 1  
 2  
 3  
**Total: \$0.00**

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Description

**Other Costs**

Cost  
 1  
 2  
 3  
**Total: \$0.00**

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Description

**Indirect Costs**

Rate	Source
------	--------

Please provide supporting documentation for how Departmental overhead rate was derived.

**BUDGET FORM 3A: Expenditure Changes  
FY 2024-25 and FY 2025-26**

BUDGET FORM 3A: Expenditure Change

DEPARTMENT: DBI Building Inspection

Total BY Expenditure Change (5,152,501) Total BY1 Expenditure 10,741,305

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account Title	Equipment #	TRIO	Agency Use	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2025-26	Explanation of Change	
																				Base	Department	Dept - Base	Base	Department			Dept - Base
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular			1,448,533	1,362,415	(86,118)	1,524,224	1,450,212	(74,012)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries			1	9,204	9,203	1	9,204	9,203	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc			42,640	61,203	18,563	42,640	61,203	18,563	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc			15,722	7,041	(8,681)	15,722	7,082	(8,640)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	511010	Overtime - Scheduled Misc			-	3,682	3,682	-	3,682	3,682	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc			202,994	191,594	(11,400)	202,029	193,349	(8,680)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)			92,030	88,102	(3,928)	97,211	94,036	(3,175)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)			21,854	20,934	(920)	22,944	22,201	(743)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match			29,021	24,112	(4,909)	31,057	25,804	(5,253)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B			10,775	10,323	(452)	11,317	10,952	(365)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC			4,296	4,115	(181)	4,511	4,363	(148)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage			150,576	139,179	(11,397)	161,120	148,925	(12,195)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage			11,478	10,520	(958)	11,858	10,869	(989)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance			5,939	5,586	(353)	6,251	5,947	(304)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget			10,000	20,000	10,000	10,000	20,000	10,000	Increase for 24+ training	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10230	SR BIF-Continuing Projects	10006241-0001	Code Enforcemnt Enhancer	Code Enforcemnt E	10893	BI Code Enforcemnt Enl	5690CtwBud	585030	Capital Proj Budget - Ctwd Only			-	(480,368)	(480,368)	-	-	-	-	Continuing fund project clean up
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular			3,197,234	3,114,939	(82,295)	3,341,749	3,263,942	(77,807)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	505010	Temp Misc Regular Salaries			1	9,204	9,203	1	9,204	9,203	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	509010	Premium Pay - Misc			205,365	215,600	10,235	205,365	215,600	10,235	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc			20,191	17,506	(2,685)	20,191	17,467	(2,724)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	511010	Overtime - Scheduled Misc			55,971	27,612	(28,359)	55,971	27,612	(28,359)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	513010	Retire City Misc			451,767	439,748	(12,019)	446,547	435,787	(10,760)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514010	Social Security (OASDI & HI)			213,033	207,210	(5,823)	223,497	217,950	(5,547)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)			50,449	49,086	(1,363)	52,534	51,234	(1,300)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515010	Health Service-City Match			49,973	47,358	(2,615)	53,469	50,797	(2,672)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515020	Retiree Health-Match-Prop B			24,877	24,206	(671)	25,898	25,259	(639)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC			9,917	9,649	(268)	10,325	10,069	(256)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	515710	Dependent Coverage			358,859	348,539	(10,320)	383,982	373,434	(10,548)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	516010	Dental Coverage			24,746	23,913	(833)	25,550	24,728	(822)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe	519120	Long Term Disability Insurance			13,114	12,776	(338)	13,704	13,385	(319)	See Form 3B	
NGFS	DBI	109736	DBI Inspection Services	109737	DBI IS Plumbing Inspection	109737	DBI IS Plumbing Inspection	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5210NPSvcs	522000	Training - Budget			5,000	12,000	7,000	5,000	12,000	7,000	Increase for 24+ training	
NGFS	DBI	109736	DBI Inspection Services	207948	DBI IS Inspection Services-Gen	207948	DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary	501010	Perm Salaries-Misc-Regular			206,323	193,963	(12,360)	215,792	204,112	(11,680)	See Form 3B	

**BUDGET FORM 3B: Position Changes**  
**FY 2024-25 and FY 2025-26**

BUDGET FORM 3B: Position Change

DEPARTMENT: DBI Building Inspection

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5	Agency Use	Job Class	Job Title	Status	Action	Position	Total BY FTE Change		Total BY Amount Change		Total BY1 FTE Change		Total BY1 Amount Change		Explanation of Change				
																						FY 2024-25 Base FTE	FY 2024-25 Dept FTE	FY 2024-25 Dept -25 Base Amount	FY 2024-25 Dept -25 Base Amount	FY 2025-26 Base FTE	FY 2025-26 Dept FTE	FY 2025-26 Base Amount	FY 2025-26 Dept Amount					
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		6322_C Permit Technician II	A	R	01155147-1	1.00	-	(1.00)	104,097	-	(104,097)	1.00	-	(1,000)	108,217	-	(108,217)	Reassignment from 109735 to 210825	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		6322_C Permit Technician II	A	R	01155147-1				43,149	-	(43,149)				44,548	-	(44,548)	Reassignment from 109735 to 210825	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		6331_C Building Inspector	A	R	01032811-1	1.00	-	(1.00)	158,312	-	(158,312)	1.00	-	(1,000)	164,579	-	(164,579)	Reassignment from 109735 to 229323	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		6331_C Building Inspector	A	R	01042963-1	1.00	-	(1.00)	158,312	-	(158,312)	1.00	-	(1,000)	164,579	-	(164,579)	Reassignment from 109735 to 229323	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		6331_C Building Inspector	A	R	01072715-1	-	1.00	1.00	-	158,312	-	158,312	-	1.00	1.00	-	164,579	164,579	Reassignment from 229323 to 109735
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		6331_C Building Inspector	A	R	01032811-1				58,252	-	(58,252)				59,896	-	(59,896)	Reassignment from 109735 to 229323	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		6331_C Building Inspector	A	R	01042963-1				58,252	-	(58,252)				59,896	-	(59,896)	Reassignment from 109735 to 229323	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		9993M_C Attraction Savings - Miscellaneous	S		NEWP066917				-	37	37				-	-	-	-	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		9993M_C Attraction Savings - Miscellaneous	S		NEWP061675	-	0.05	0.05	-	5,825	5,825	-	0.05	0.05	-	5,839	5,839		
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		9993M_C Attraction Savings - Miscellaneous	S		NEWP067927	-	3.08	3.08	-	397,818	397,818	-	3.08	3.08	-	396,845	396,845		
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		9993M_C Attraction Savings - Miscellaneous	S		NEWP988904	-	(2.02)	(2.02)	-	(260,653)	(260,653)	-	(2.02)	(2.02)	-	(260,868)	(260,868)		
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		9993M_C Attraction Savings - Miscellaneous	S		NEWP066917				-	8	8				-	-	-	-	
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		9993M_C Attraction Savings - Miscellaneous	S		NEWP061675				2,205	2,205					2,439	2,439			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		9993M_C Attraction Savings - Miscellaneous	S		NEWP067927				157,523	157,523					158,511	158,511			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		9993M_C Attraction Savings - Miscellaneous	S		NEWP988904				(103,179)	(103,179)					(104,242)	(104,242)			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		OVERM_E Overtime - Miscellaneous	S		NEWP954467				3,682	3,682					3,682	3,682			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		OVERM_E Overtime - Miscellaneous	S		NEWP954467				317	317					317	317			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		PREM_M Premium Pay - Miscellaneous	S		NEWP051303				61,102	61,102					61,102	61,102			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		PREM_M Premium Pay - Miscellaneous	S		NEWP41966				(42,539)	(42,539)					(42,539)	(42,539)			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		PREM_M Premium Pay - Miscellaneous	S		NEWP051303				5,285	5,285					5,285	5,285			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		PREM_M Premium Pay - Miscellaneous	S		NEWP41966				(3,679)	(3,679)					(3,679)	(3,679)			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		RTPOM_E Retirement Payout - Miscellaneous	S		NEWP194148				7,040	7,040					7,082	7,082			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		RTPOM_E Retirement Payout - Miscellaneous	S		NEWP275182				(15,721)	(15,721)					(15,722)	(15,722)			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		RTPOM_E Retirement Payout - Miscellaneous	S		NEWP194148				608	608					613	613			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		RTPOM_E Retirement Payout - Miscellaneous	S		NEWP275182				(1,360)	(1,360)					(1,360)	(1,360)			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		STEPM_C Step Adjustments, Miscellaneous	S		NEWP462446				(38,630)	(38,630)					(11,248)	(11,248)			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		STEPM_C Step Adjustments, Miscellaneous	S		NEWP462446				71,894	71,894					68,216	68,216			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		STEPM_C Step Adjustments, Miscellaneous	S		NEWP462446				(9,730)	(9,730)					(2,746)	(2,746)			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5130Fringe		STEPM_C Step Adjustments, Miscellaneous	S		NEWP462446				18,109	18,109					16,658	16,658			
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		TEMPM_E Temporary - Miscellaneous	S		NEWP048507	-	0.07	0.07	-	9,204	9,204	-	0.07	0.07	-	9,204	9,204		
NGFS	DBI	109736	DBI Inspection Services	109735	DBI IS Code Compliance	109735	DBI IS Code Compliance	10190	SR BIF Operating Project	10039761-0001	BI Operating	BI Operating	22440	BI-Operating	5010Salary		TEMPM_E Temporary - Miscellaneous	S		NEWP0161634	-	-	-	-	-	-	(2)	-	(0.01)	-	(648)	(648)		

**BUDGET FORM 4A: Equipment Request  
FY 2024-25 and FY 2025-26**

**BUDGET FORM 4A: New General Fund Equipment Request**

DEPARTMENT: DBI Building Inspection

Departments that are making General Fund equipment requests should complete this form.

Do not load General Fund equipment requests in the budget system - they will be loaded centrally in Mayor phase.

Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment allocations.

Where applicable, include installation/outfitting costs in the same line item budget request in the tables below.

Fiscal Year	Equipment Description	Justification of Need	Project ID	Project Title	Equipment #	New/Replace	Number of Units	Cost Per Unit	Total Cost	New Request	Rollover Units	Rollover Cost Per Unit	Rollover Total Cost
N/A													

**BUDGET FORM 4B: Fleet Request  
FY 2024-25 and FY 2025-26**

BUDGET FORM 4B: Fleet

DEPARTMENT: DBI Building Inspection

Note:

All departments requesting to purchase new or replacement vehicles must fill out this form, whether requesting. Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Please

Point of Contact	Source of Funds	Dept	Fiscal Year	Equipment #	Vehicle Type	New Vehicle Specifications			Term Contract Information		Cost Information		Replacement Vehicle Information				
						Year	Make/Model	Comments	Justification of Need	Purchasing From Term Contract?	Term Contract, which contract and when it is renewed	Base Cost per Unit	Description of Equipment	Supplemental Cost (e.g. additional options, outfitting, charging, etc.)	Estimate per unit	Vehicle to be replaced?	Vehicle to be replaced? License Plate
No replacement vehicles request																	



# SAN FRANCISCO DEPARTMENT OF BUILDING INSPECTION

---

*Final Report for:*

**Comprehensive User Fee Study**

**January 4, 2024**

Prepared by:



Corporate Headquarters  
32605 Temecula Parkway, Suite 100  
Temecula, CA 92592  
Toll free: 800.676.7516



# TABLE OF CONTENTS

---

<b>1. Executive Summary .....</b>	<b>3</b>
1.1 Findings .....	3
1.2 Report Format .....	4
<b>2. Introduction and Fundamentals .....</b>	<b>5</b>
2.1 Scope of Study .....	5
2.2 Methods of Analysis .....	5
<b>3. Department of Building Inspection.....</b>	<b>11</b>
3.1 Cost of Service Analysis .....	12
3.2 Fee Establishment .....	12
3.3 Cost Recovery Evaluation .....	13
<b>4. Conclusion.....</b>	<b>15</b>

## Appendices

Cost of Service Analysis (Fee Tables)  
Comparative Fee Survey

Appendix A  
Appendix B

# 1. EXECUTIVE SUMMARY

---

NBS performed a Comprehensive User Fee Study (Study) for the San Francisco Department of Building Inspection (DBI). The purpose of this report is to present the findings and recommendations of the various fee analyses performed as part of the Study and provide DBI with the information needed to update and establish user and regulatory fees for service. Throughout the process, the Study afforded much effort to ensure that not only are the fees and charges reasonable and equitable, but that they also meet industry standards and uphold the statutory requirements of the State of California.

California cities, counties, and special districts may impose user and regulatory fees for services and activities they provide through provisions set forth in the State Constitution, Article XIII C § 1. Under this legal framework, a fee may not exceed the reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity performed at the request of an individual or entity upon which the fee is imposed, or their actions specifically cause the local government agency to perform additional activities. In this instance, the service or underlying action causing the local agency to perform the service is either discretionary and/or is subject to regulation. As a discretionary service or regulatory activity, the user fees and regulatory fees considered in this Study fall outside of the definition and statutory requirement to impose general taxes, special taxes, and fees as a result of property ownership.

DBI's main reason for conducting this Study was to ensure that existing fees do not exceed the costs of service, and (to provide an opportunity for the Board of Supervisors to re-align fee amounts with localized cost recovery goals and policies.

## 1.1 Findings

This Study examined user and regulatory fees managed by DBI's Permit, Inspection, and Administration services. The Study identified an estimated \$84 million in eligible costs for recovery from fees for service compared to approximately \$61.4 million DBI is currently collecting each year from fees. The table on the following page provides a summary of the Study's results:

**Table 1. Report Summary**

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
1A-A: New Construction Building Permit	4,729,153	5,939,189	(1,210,036)	80%	5,936,816	100%
1A-A: Alteration Building Permit	30,345,480	33,554,602	(3,209,122)	90%	33,256,981	99%
1A-A: No Plans Permit	2,615,329	3,151,721	(536,393)	83%	3,151,721	100%
1A-B: Other Building Permit and Plan Review Fees	878,810	1,948,724	(1,069,914)	45%	1,181,232	61%
1A-C: Plumbing/Mechanical Issuance and Inspection Fees	4,966,528	9,135,288	(4,168,760)	54%	6,879,003	75%
1A-D: Standard Hourly Rates			no data to review			
1A-E: Electrical Permit Issuance and Inspection	6,790,928	11,955,577	(5,164,649)	57%	9,163,052	77%
1A-F: Specialty Permit	326,126	541,249	(215,124)	60%	490,142	91%
1A-G: Inspections, Surveys and Reports	129,456	331,089	(201,633)	39%	193,907	59%
1A-J: Miscellaneous Fees	278,769	861,264	(582,494)	32%	414,679	48%
1A-K: Penalties, Hearings, Code Enforcement Assessments	216,768	548,725	(331,957)	40%	388,277	71%
1A-L: Public Information	33,285	96,390	(63,105)	35%	96,390	100%
1A-M: Boiler Fees	1,869,851	3,600,966	(1,731,116)	52%	2,442,598	68%
1A-N: Energy Conservation			*data not available			
1A-P: Residential Code Enforcement & License Fees	8,218,772	12,256,147	(4,037,375)	67%	12,083,689	99%
1A-Q: Hotel Conversion Ordinance Fees	37,914	71,723	(33,809)	53%	57,039	80%
1A-R: Refunds			*data not available			
<b>Total</b>	<b>\$ 61,437,168</b>	<b>\$ 83,992,653</b>	<b>\$(22,555,485)</b>	<b>73%</b>	<b>\$ 75,735,526</b>	<b>90%</b>

\* sufficient data regarding activity levels for fees charged was not available for purposes of annual revenue analysis

As shown in Table 1 above, DBI is recovering approximately 73% of the costs associated with providing user and regulatory fee-related services. Should the Board adopt fees at 100% of the full cost recovery amounts determined by this Study, an additional \$22.6 million in costs could be recovered.

However, Section 2.2.3 later explains, there may be other local policy considerations that support adopting fees at less than the calculated full cost recovery amount. Since this element of the Study is subjective, NBS provided the maximum potential of fee amounts at 100% full cost recovery for DBI to consider. As such, DBI staff provided initial recommended fee amounts for the Board’s consideration. If the Board elects to adopt fee levels at staff’s initial recommendations, an additional \$14.3 million in costs could be recovered, for an 90% cost recover outcome for services provided. Once the Board of Supervisors has reviewed and evaluated the results of the Study, DBI can set fees at appropriate cost recovery levels according to local policy goals and considerations.

## 1.2 Report Format

This report documents the analytical methods and data sources used in the Study, presents findings regarding current levels of cost recovery achieved from user and regulatory fees, discusses recommended fee amounts, and provides a comparative survey of fees to neighboring agencies for similar services. The report is organized into the following sections:

- Section 2 - Outlines the general framework, approach, and methodology of the Fee Study.
- Section 3 - Discusses the results of the cost of service analysis. The analysis includes: (1) fully burdened hourly rate(s); (2) calculation of the costs of providing service; (3) the cost recovery performance of each fee category; and, (4) the staff-recommended fees for providing services.
- Section 4 - Presents the conclusions of the analysis provided in the preceding sections.
- Appendices to this report - Include additional details of the analysis performed and a comparison of the fees imposed by neighboring agencies for similar services.

## 2. INTRODUCTION AND FUNDAMENTALS

---

### 2.1 Scope of Study

The following is a summary of the fees evaluated during the Study:

- Permit Services
- Inspection Services
- Administration Services

The fees examined in this report specifically exclude development impact fees, and any special tax assessments which fall under a different set of statutory and procedural requirements from the body of user and regulatory fees analyzed in this Study. The Study also excludes facility and equipment rental rates, as well as fines and penalties imposed by DBI for violations of requirements or codes.<sup>1</sup>

Additionally, this Study excludes any analysis of Code Enforcement Outreach Grants. DBI currently contracts with various Community Based Organizations to provide code enforcement outreach services to apartment and Single Room Occupancy (SRO) tenants and apartment owners. The budget for these services is \$4.8M annually for FY 24 and FY 25, and they are funded by the City's General Fund. Because the services have their own funding source, they are excluded from existing fee cost recovery calculations. The Building Inspection Commission has requested that alternative funding options be explored due to economic uncertainty surrounding the General Fund. DBI staff will continue to work with consultants to determine possible alternatives.

### 2.2 Methods of Analysis

Three phases of analysis were completed:



#### 2.2.1 COST OF SERVICE ANALYSIS

This cost of service analysis is a quantitative effort that compiles the full cost of providing governmental services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those that specifically relate to an activity or service, including the real-time provision of the service. Indirect costs are those that support the provision of services in general but cannot be directly or easily assigned to a singular activity or service.

---

<sup>1</sup> According to the California Constitution Article XIII C § 1 (e) (4) and (5), DBI is not limited to the costs of service when charging for entrance to or use of government property, or when imposing fines and penalties.

Direct Costs:

- **Direct personnel costs** – Salary, wages and benefits expenses for personnel specifically involved in the provision of services and activities to the public.
- **Direct non-personnel costs** – Discrete expenses attributable to a specific service or activity performed, such as contractor costs, third-party charges, and materials used in the service or activity.

Indirect Costs:

- **Indirect personnel costs** – Personnel expenses supporting the provision of services and activities. This can include line supervision and departmental management, administrative support within a department, and staff involved in technical support activities related to the direct services provided to the public.
- **Indirect non-personnel costs** – Expenses other than labor involved in the provision of services. In most cases, these costs are allocated across all services provided by a department, rather than directly assigned to individual fee/rate categories.
- **Overhead costs** – These are expenses, both labor and non-labor, related to agency-wide support services. Support services include general administrative services such as County Administrator, Finance, Human Resources, etc. The amount of costs attributable to the sections included in this Study were sourced from DBI's Operating Expenditure Budget.

All cost components in this Study use annual (or annualized) figures, representing a twelve-month cycle of expenses incurred by DBI.

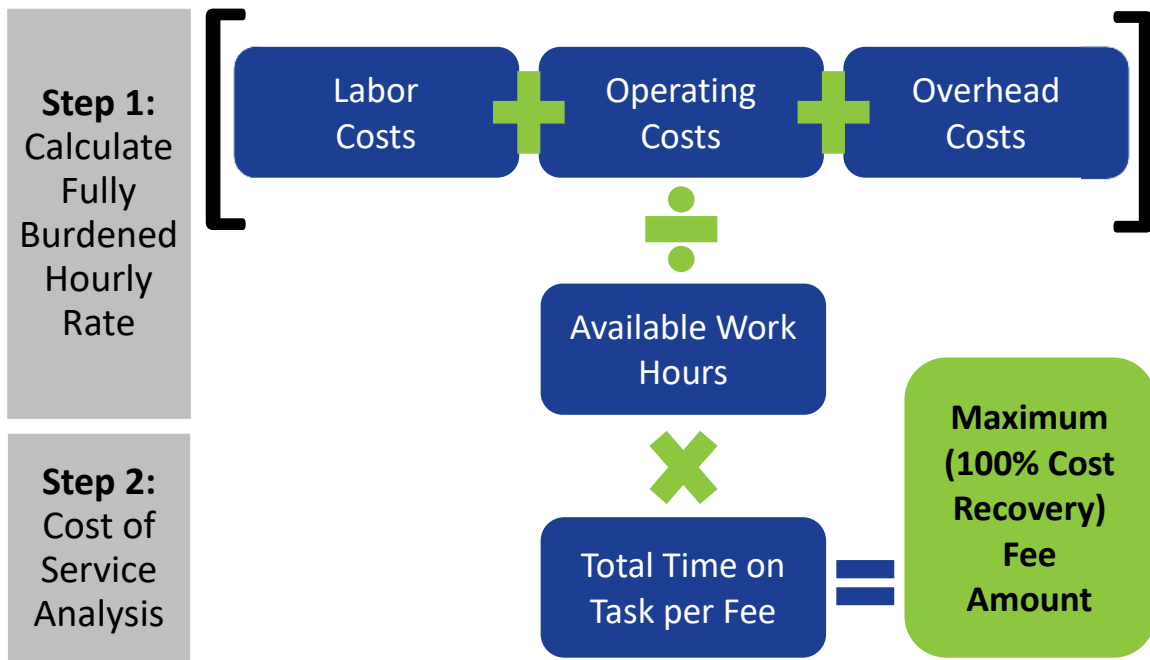
Nearly all the fees reviewed in this Study require specific actions on the part of DBI staff to provide the service or conduct the activity. Since labor is the primary underlying factor in these activities, the Study expresses the full cost of service as a fully burdened cost per labor hour. NBS calculated a composite, fully burdened, hourly rate for each service area applicable to the organization. These rates serve as the basis for further quantifying the average full cost of providing individual services and activities. Determining the fully burdened labor rate for each service area requires two data sets: (1) the full costs of service, and (2) the number of staff hours available to perform those services. NBS derived the hours available based on the complete list of all DBI employees and/or available service hours of its contracted professionals (where applicable).

DBI supplied NBS with the total number of paid labor hours for each employee involved in the delivery of services included in this Study. These available hours represent the amount of productive time available to provide both fee-recoverable and non-fee recoverable services and activities. Available labor hours divided into the annual full costs of service equal the composite, fully burdened, labor rate. Some agencies may also use the resulting rates for purposes other than setting fees, such as calculating the full cost of general services or structuring a cost recovery agreement with another agency or third party.

NBS also assisted DBI in estimating the staff time for the services and activities listed in the DBI's fee schedule. Time tracking records for the fee programs studied as part of this analysis, when available, proved useful in identifying time spent providing general categories of service (e.g., division administration, plan review, inspection, public information assistance, etc.). However, DBI does not systematically track the service time of activities for all individual fee-level services provided. Therefore,

NBS also relied on interviews and questionnaires to develop the necessary data sets of estimated labor time. In many cases, DBI provided estimates of the average amount of time (in minutes and hours) it took to complete a typical service or activity considered on a per-occurrence basis.

It should be noted that the development of these time estimates was not a one-step process but required careful review by both NBS and DBI staff to assess the reasonableness of such estimates. Based on the results of this review, DBI reconsidered its time estimates until all parties were comfortable that the fee models reasonably reflected the average service level provided by DBI. Finally, the fully burdened labor rates calculated in earlier steps were applied at the individual fee level time estimates, yielding an average total cost of providing each fee for service or activity. The graphic below provides a visual representation of the steps discussed in this section.



## 2.2.2 FEE ESTABLISHMENT

The fee establishment process includes a range of considerations, including the following:

- **Addition to and deletion of fees** – The Study provided each service area with the opportunity to propose additions and deletions to their current fee schedules, as well as re-name, re-organize, and clarify which fees were to be imposed. Many of these fee revisions allowed for better adherence to current practices, as well as the improvement in the calculation, application, and collection of the fees owed by an individual. Some additions to the fee schedule were simply the identification of existing services or activities performed by DBI staff for which no fee is currently charged.
- **Revision to the structure of fees** – In most cases, the focus was to re-align the fee amount to match the costs of service and leave the current structure of fees unchanged. However, in

several cases, fee categories and fee names had to be simplified or re-structured to increase the likelihood of full cost recovery or to enhance the fairness of how the fee is applied to the various types of fee payers.

- **Documentation of the tools used to calculate special cost recovery** –DBI’s fee schedule should include the list of fully burdened rates developed by the Study. Documenting these rates in the fee schedule provides an opportunity for the Board of Supervisors to approve rates for cost recovery under a “time and materials” approach. It also provides clear publication of those rates so that all fee payers can readily reference the basis of any fee amounts. The fee schedule should provide language that supports special forms of cost recovery for activities and services not included in the adopted master fee schedule. In these rare instances, published rates are used to estimate a flat fee or bill on an hourly basis, which is at the department director’s discretion.

### 2.2.3 COST RECOVERY EVALUATION

The NBS fee model compares the existing fee for each service or activity to the average total cost of service quantified through this analysis. Here are the possible outcomes of the fee analysis:

- Cost recovery rate of 0% - This signifies that there is currently no current recovery of costs from fee revenues (or insufficient information available for evaluation).
- Cost recovery rate of 100% - This means that the fee currently recovers the full cost of service.
- Cost recovery rate between 0% and 100% - This indicates partial recovery of the full cost of service through fees.
- Cost recovery rate greater than 100% - This means that the fee exceeds the full cost of service. User fees and regulatory fees should not exceed the full cost of service.

In all cases, the cost recovery rate achieved by a fee should not be greater than 100%. In most cases, imposing a fee above this threshold could change the definition of the charge from a cost of service based fee to a tax which has other procedural requirements, such as ballot protest or voter approval.

NBS assisted with modeling the “recommended” or “target” level of cost recovery for each fee, established at either 100% or any amount less than the calculated full cost of service. Targets and recommendations reflect discretion on the part of the agency based on a variety of factors, such as existing DBI policies and agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general method of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question, such as:

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?

When a service or activity benefits the public at large, there is generally little to no recommended fee amount (i.e., 0% cost recovery), reinforcing the fact that a service which truly benefits the public is best funded by general resources of DBI, such as revenues from the General Fund (e.g., taxes). Conversely,

when a service or activity wholly benefits an individual or entity, the cost recovery is generally closer to or equal to 100% of cost recovery from fees collected from the individual or entity.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following factors and considerations may influence or supplement the public-versus-private benefit perception of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population helped or hindered through the degree of pricing for the activities?
- Does current demand for services support a fee increase without adverse impact to the community served or current revenue levels? In other words, would fee increases have the unintended consequence of driving away the population served?
- Is there a good policy basis for differentiating between the type of user (e.g., residents vs. non-residents, residential vs. commercial, non-profit entities, and business entities)?
- Are there broader DBI objectives that merit a less than full cost recovery target from fees, such as economic development goals and local social values?

NBS provided the cost of service calculation based on 100% full cost recovery for each fee item, as well as the framework for DBI to adjust the amount of cost recovery in accordance with its broader goals as they pertain to code compliance, cost recovery, economic development, and social values.

#### **2.2.4 COMPARATIVE FEE SURVEY**

Appendix B presents the results of the Comparative Fee Survey for DBI. Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The purpose of a comparison is to provide a sense of the local market pricing for services, and to use that information to gauge the impact of recommendations for fee adjustments.

In this effort, NBS worked with the DBI to choose five comparative agencies – cities of Los Angeles, Oakland, San Diego, San Jose and, Santa Clara. It is important to keep the following in mind when interpreting the general approach to, and use of, comparative survey data:

- Comparative surveys do not provide information about cost recovery policies or procedures inherent in each comparison agency.
- A “market-based” decision to price services below the full cost of service calculation is the same as deciding to subsidize that service.
- Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services. NBS did not perform the same level of analysis of the comparative agencies’ fees.
- The results of comparative fee surveys are often non-conclusive for many fee categories. Comparison agencies typically use varied terminology for the provision of similar services.



NBS made every reasonable attempt to source each comparison agency's fee schedule from their respective websites and compile a comparison of fee categories and amounts for the most readily comparable fee items that match DBI's existing fee structure.

### 2.2.5 DATA SOURCES

The following data sources were used to support the cost of service analysis and fee establishment phases of this Study:

- The DBI's Adopted Budget for Fiscal Year 2024-25.
- A complete list of all DBI personnel, salary/wage rates, regular hours, paid benefits, and paid leave amounts provided by DBI.
- Prevailing fee schedules.
- Three-year average of annual permit data.

DBI's adopted budget serves as an important source of information that affects the cost of service results. NBS did not audit or validate DBI's financial documents and budget practices, nor was the cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This Study accepts DBI's budget as a legislatively adopted directive describing the most appropriate and reasonable level of DBI spending. NBS consultants accept the Board of Supervisors' deliberative process and DBI's budget plan and further assert that through this legislative process, DBI has yielded a reasonable and valid expenditure plan to use in setting cost-based fees.

### 3. DEPARTMENT OF BUILDING INSPECTION

---

Under the direction and management of the seven-member citizen Building Inspection Commission, the Department of Building Inspection (DBI) oversees the effective, efficient, fair and safe enforcement of the City and County of San Francisco's Building, Housing, Plumbing, Electrical, and Mechanical Codes, along with the Disability Access Regulations. DBI consists of three service areas:

- Permit Services - responsible for all steps of permit issuance to ensure that proposed construction meets all safety requirements in a timely professional manner. This includes:
  - Plan Review Services – responsible for review and approval of all permit applications to assure that proposed construction work meets accessibility, life and structural safety requirements of the code.
  - Technical Services – focuses on code interpretation, code and policy review and development, major emergency response planning and representation at the Board of Appeals, the Code Advisory Committee, the Public Advisory Committee, and other official bodies.
- Inspection Services – inspects buildings for compliance with code requirements, permit scope, and responds to building complaints. This includes:
  - Code Enforcement – investigates complaints of building code violations and compels building owners to fix the violations.
- Administration Services – also known as records management, this service area stores, maintains, and makes available records of buildings, including plans, permit applications, and job cards. This includes:
  - Management Information Services – archive and safeguard DBI's data; to manage network access to files and data; to scan, digitize and store plans, documents and drawings on the network; to develop and maintain an extensive client-server database to support the permitting functions and related complaint and inspection tracking functions; to supply software for common office applications, including: word processing, spreadsheet, database, presentation, telecommunications, and desktop layout; to install, repair, upgrade and maintain desktop computer equipment and peripherals, including printers, plotters, scanners; to provide daily HelpDesk support for computer-related problems, to assist end-users in graphic projects; provide in-house training; research technical issues; and to provide custom reports both for the public and DBI management.
  - Finance services – provide support to the Department in the areas of fiscal management, purchasing, and business analysis. This consists of budget preparation and reconciliation; revenue management; controlling labor and non-labor expenditures, capital expenditures and work order expenditures; accounts payable; performing internal audits, and employee claims management. In the area of purchasing, the division is involved in procuring materials and supplies; vendor identification and interfacing; and contract administration. The division also provides needs and operations analysis, revenue/expenditure analysis, and develops office policies and procedures.

### 3.1 Cost of Service Analysis

NBS developed a composite, fully burdened, hourly rates for DBI as shown in Table 2 below:

**Table 2. Fully Burdened Hourly Rate**

Cost Element	Fee for Service: Admin Services	Fee for Service: Permits	Fee for Service: Inspections	Total
Labor	\$ 7,734,052	\$ 8,569,727	\$ 11,110,886	\$ 27,414,666
Recurring Non-Labor	2,849,862	3,157,794	4,094,166	10,101,822
Admin Support Activities	9,902,312	11,546,848	20,710,987	42,160,146
<b>Division Total</b>	<b>\$ 20,486,226</b>	<b>\$ 23,274,368</b>	<b>\$ 35,916,039</b>	<b>\$ 79,676,633</b>
<b>Fully Burdened Hourly Rate</b>	<b>\$ 214</b>	<b>\$ 439</b>	<b>\$ 461</b>	
<i>Reference: Direct Hours Only</i>	<i>95,836</i>	<i>52,979</i>	<i>77,957</i>	

<b>Overtime Rate</b>	<b>\$ 242</b>	<b>\$ 497</b>	<b>\$ 511</b>
----------------------	---------------	---------------	---------------

Section 2.2, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. All subsequent cost of service calculations at the individual fee level assume a fully burdened hourly rate of **\$214** for Administration services, **\$439** for Permit services, and **\$461** for Inspection services.

### 3.2 Fee Establishment

The following is a summary of the overall changes to DBI’s fee schedule:

- Table 1A-A (new construction, alteration, no plans): no changes
- Table 1A-B (other building and plan review fees): deletion of fees that are no longer used or needed, such as plan review fees not covered in table 1A-A.
- Table 1A-C (plumbing/mechanical): no changes
- Table 1A-D (hourly rates):
  - Deletion of fees that are no longer used or needed, such as OSHPD inspection rate, and minimum charge for 30 minutes or less.
  - Addition of new fee category for off-hour inspections.
- Table 1A-E (electrical): reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure, such as witness testing.
- Table 1A-F (specialty permits): Deletion of fees that are no longer used or needed, such as:
  - Bleachers permit fee
  - Chimney and flue permit fee
  - Demolition permit work
  - Extra permit work
  - Grading permit fee
  - Recommencement of work not completed

- Subsidewalk construction permit fee
- Table 1A-G (inspections, surveys and reports): Deletion of fees that are no longer used or needed, such as inspection fee, and re-inspection fee.
- Table 1A-H (sign permit fees): table was deleted
- Table 1A-J (miscellaneous fees): no changes
- Table 1A-K (penalties, hearings, code enforcement): Addition of new fee category for subordination, notated as “New” in the Current Fee / Deposit column of Appendix A.11.<sup>2</sup>
- Table 1A-L (public information):
  - Deletion of fees that are no longer used or needed, such as Electrostatic reproduction, 8.5 inch by 11 inch copy from aperture cards or from electronic copies of building records, and minimum microfilm reproduction charge.
  - Revision to hard copy prints from per page fees to flat fee per request.
- Table 1A-M (boiler fees): no changes
- Table 1A-N (energy conservation): no changes
- Table 1A-P (residential code enforcement and license fees): no changes
- Table 1A-Q (hotel conversion ordinance fees): no changes
- Table 1A-R (refunds): no changes
- Table 1A-S (unreinforced masonry bearing wall building retrofit): table was deleted

### 3.3 Cost Recovery Evaluation

Appendix A presents the results of the detailed cost recovery analysis of fees for the Department of Building Inspection. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, DBI is recovering approximately 73% of the total cost of providing services from fees. As Table 3 shows, DBI collects approximately \$61.4 million per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, DBI would recover approximately \$84 million.

---

<sup>2</sup> Refer to Section 2.2, *Methods of Analysis*, for additional discussion on the Study’s approach to adding, deleting, and revising fee categories.

**Table 3. Cost Recovery Outcomes**

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
1A-A: New Construction Building Permit	4,729,153	5,939,189	(1,210,036)	80%	5,936,816	100%
1A-A: Alteration Building Permit	30,345,480	33,554,602	(3,209,122)	90%	33,256,981	99%
1A-A: No Plans Permit	2,615,329	3,151,721	(536,393)	83%	3,151,721	100%
1A-B: Other Building Permit and Plan Review Fees	878,810	1,948,724	(1,069,914)	45%	1,181,232	61%
1A-C: Plumbing/Mechanical Issuance and Inspection Fees	4,966,528	9,135,288	(4,168,760)	54%	6,879,003	75%
1A-D: Standard Hourly Rates	no data to review					
1A-E: Electrical Permit Issuance and Inspection	6,790,928	11,955,577	(5,164,649)	57%	9,163,052	77%
1A-F: Specialty Permit	326,126	541,249	(215,124)	60%	490,142	91%
1A-G: Inspections, Surveys and Reports	129,456	331,089	(201,633)	39%	193,907	59%
1A-J: Miscellaneous Fees	278,769	861,264	(582,494)	32%	414,679	48%
1A-K: Penalties, Hearings, Code Enforcement Assessments	216,768	548,725	(331,957)	40%	388,277	71%
1A-L: Public Information	33,285	96,390	(63,105)	35%	96,390	100%
1A-M: Boiler Fees	1,869,851	3,600,966	(1,731,116)	52%	2,442,598	68%
1A-N: Energy Conservation	*data not available					
1A-P: Residential Code Enforcement & License Fees	8,218,772	12,256,147	(4,037,375)	67%	12,083,689	99%
1A-Q: Hotel Conversion Ordinance Fees	37,914	71,723	(33,809)	53%	57,039	80%
1A-R: Refunds	*data not available					
<b>Total</b>	<b>\$ 61,437,168</b>	<b>\$ 83,992,653</b>	<b>\$ (22,555,485)</b>	<b>73%</b>	<b>\$ 75,735,526</b>	<b>90%</b>

\* sufficient data regarding activity levels for fees charged was not available for purposes of annual revenue analysis

NBS provided a full cost of service evaluation and the framework for considering fees, while DBI staff recommended fee amounts at the appropriate cost recovery levels at or below full cost amounts.

The “Recommended Fee / Deposit Level” column in Appendix A displays DBI staff’s initially recommended fee amounts. Based on this information, the initial recommendations for adjusted fee amounts are projected to recover approximately 90% of the total costs of providing fee-related services.

## 4. CONCLUSION

---

Based on the outcomes of the Cost of Service Analysis, Fee Establishment, and Cost Recovery Evaluation presented in this Study, DBI has prepared a proposed Master Fee Schedule for implementation and included it in the Department's Staff Report.

As discussed throughout this report, the intent of the proposed fee schedule is to improve DBI's recovery of costs incurred to provide individual services, as well as adjust fees where the fees charged exceed the average costs incurred. Predicting the amount to which any adopted fee increases will affect DBI revenues is difficult to quantify. For the near-term, DBI should not count on increased revenues to meet any specific expenditure plan. Experience with the revised fee amounts should be gained first before revenue projections are revised. However, unless there is some significant, long-term change in activity levels at DBI, proposed fee amendments should enhance DBI's cost recovery performance over time, providing it the ability to stretch other resources further for the benefit of the public at-large.

DBI's Master Fee Schedule should become a living document, but handled with care:

- A fundamental purpose of the fee schedule is to provide clarity and transparency to the public and to staff regarding fees imposed by DBI. Once adopted by the Board of Supervisors, the fee schedule is the final word on the amount and method in which fees should be charged and supersedes all previous fee schedules. If it is discovered that the master document is missing certain fees, those fees will eventually need to be added to the master fee schedule and should not exist outside the consolidated, master framework.
- DBI should consider adjusting these user fees and regulatory fees on an annual basis to keep pace with cost inflation. For all fees and charges, for example, DBI could use a Consumer Price Index adjustment that is applied to the new fee schedule. Conducting a comprehensive user fee Study is not an annual requirement, and only becomes worthwhile over time as shifts in organization, local practices, legislative values, or legal requirements result in significant change.

As a final note, it is worth mentioning the path that fees, in general, have taken in the State of California. In recent years, there is more public demand for the precise and equitable accounting of the basis for governmental fees and a greater say in when and how they are charged. It is likely that into the future, user and regulatory fees will require an even greater level of analysis and supporting data to meet the public's growing expectations. An agency's ability to meet these new pressures will depend on the level of technology they invest in their current systems. Continuous improvement and refinement of time tracking abilities will greatly enhance DBI's ability to set fees for service and identify unfunded activities in years to come.

*Disclaimer: In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including DBI's budgets, time estimate data, and workload information from DBI staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions. While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.*

# **APPENDIX A**

---

## ***Cost of Service Analysis (Fee Tables)***

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis					Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-A</b>	<b>NEW CONSTRUCTION BUILDING PERMIT</b>															
	Building Permit Fee is the Plan Issuance Fee plus the Plan Review Fee															
<b>1</b>	<b>New Construction Plan Review Fee</b>															
	\$ 500 base fee up to \$500			0.25	0.25	n/a	0.50	\$ 163	\$ 151	92%	\$ 163	100%	74	\$ 11,174	\$ 12,082	\$ 12,082
	each additional \$100 or fraction thereof	each add'l \$100		0.000	0.017	n/a	0.02	\$ 7.32	\$ 6.23	n/a	\$ 7.32	n/a	393	\$ 2,448	\$ 2,877	\$ 2,877
	\$ 2,000 base fee @ 2,000			0.25	0.50	n/a	0.75	\$ 273	\$ 244	89%	\$ 273	100%	234	\$ 57,096	\$ 63,905	\$ 63,905
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.026	0.026	n/a	0.05	\$ 17.01	\$ 14.97	n/a	\$ 17.01	n/a	1,403	\$ 21,003	\$ 23,861	\$ 23,861
	\$ 50,000 base fee @ \$50,000			1.50	1.75	n/a	3.25	\$ 1,089	\$ 963	88%	\$ 1,089	100%	27	\$ 26,001	\$ 29,415	\$ 29,415
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.010	0.018	n/a	0.03	\$ 10.19	\$ 9.98	n/a	\$ 10.19	n/a	1,392	\$ 13,892	\$ 14,187	\$ 14,187
	\$ 200,000 base fee @ \$200,000			3.00	4.50	n/a	7.50	\$ 2,618	\$ 2,460	94%	\$ 2,618	100%	10	\$ 24,600	\$ 26,182	\$ 26,182
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.017	0.008	n/a	0.03	\$ 7.22	\$ 6.98	n/a	\$ 7.22	n/a	906	\$ 6,324	\$ 6,545	\$ 6,545
	\$ 500,000 base fee @ \$500,000			8.00	7.00	n/a	15.00	\$ 4,785	\$ 4,555	95%	\$ 4,785	100%	9	\$ 40,995	\$ 43,068	\$ 43,068
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.016	0.008	n/a	0.02	\$ 6.93	\$ 6.23	n/a	\$ 6.93	n/a	2,326	\$ 14,491	\$ 16,130	\$ 16,130
	\$ 1,000,000 base fee @ \$100,000,000			16.00	11.00	n/a	27.00	\$ 8,253	\$ 7,671	93%	\$ 8,253	100%	16	\$ 122,736	\$ 132,042	\$ 132,042
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.009	0.009	n/a	0.02	\$ 5.55	\$ 5.49	n/a	\$ 5.55	n/a	13,152	\$ 72,204	\$ 73,008	\$ 73,008
	\$ 5,000,000 base fee @ 5,000,000			50.00	45.00	n/a	95.00	\$ 30,457	\$ 29,614	97%	\$ 30,457	100%	6	\$ 177,684	\$ 182,743	\$ 182,743
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	0.005	n/a	0.01	\$ 2.33	\$ 2.14	n/a	\$ 2.33	n/a	237,942	\$ 509,196	\$ 555,315	\$ 555,315
	\$ 50,000,000 base fee @ 50,000,000			120.00	250.00	n/a	370.00	\$ 135,479	\$ 125,869	93%	\$ 135,479	100%	7	\$ 881,083	\$ 948,355	\$ 948,355
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.002	0.004	n/a	0.01	\$ 2.10	\$ 2.16	n/a	\$ 2.10	n/a	120,064	\$ 259,338	\$ 252,046	\$ 252,046
	\$ 100,000,000 base fee @ 100,000,000			200.00	450.00	n/a	650.00	\$ 240,442	\$ 233,969	97%	\$ 240,442	100%	2	\$ 467,938	\$ 480,885	\$ 480,885
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.004	0.004	n/a	0.01	\$ 2.39	\$ 0.97	n/a	\$ 2.39	n/a	53,974	\$ 52,355	\$ 129,140	\$ 129,140
	\$ 200,000,000 base fee @ 200,000,000			600.00	800.00	n/a	1,400.00	\$ 479,707	\$ 330,569	69%	\$ 479,707	100%	1	\$ 330,569	\$ 479,707	\$ 479,707
	each additional \$1,000 or fraction thereof	each add'l \$1,000		0.003	0.004	n/a	0.01	\$ 2.40	\$ 1.77	n/a	\$ 2.40	n/a	-	\$ -	\$ -	\$ -



Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis				Estimated Volume of Activity	Annual Estimated Revenues			
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %		Current Fee	Full Cost Recovery	Recommended	
				Admin	Plan Check	Insp											
				\$ 214	\$ 439	\$ 461											
<b>2</b>	<b>New Construction Permit Issuance Fee</b>																
	\$ 500	base fee up to \$500		0.25	n/a	0.25	0.50	\$ 169	\$ 65	39%	\$ 117	69%	2	\$ 130	\$ 337	\$ 234	
		each additional \$100 or fraction thereof		0.000	n/a	0.017	0.02	\$ 7.68	\$ 2.68	n/a	\$ 4.80	n/a	7	\$ 19	\$ 54	\$ 34	
	\$ 2,000	base fee @ 2,000		0.25	n/a	0.50	0.75	\$ 284	\$ 105	37%	\$ 189	67%	36	\$ 3,780	\$ 10,217	\$ 6,804	
		each additional \$1,000 or fraction thereof		0.005	n/a	0.005	0.01	\$ 3.51	\$ 6.42	n/a	\$ 5.49	n/a	589	\$ 3,781	\$ 2,069	\$ 3,232	
	\$ 50,000	base fee @ \$50,000		0.50	n/a	0.75	1.25	\$ 452	\$ 413	91%	\$ 452	100%	30	\$ 12,390	\$ 13,573	\$ 13,573	
		each additional \$1,000 or fraction thereof		0.002	n/a	0.010	0.01	\$ 4.96	\$ 4.28	n/a	\$ 4.96	n/a	1,615	\$ 6,912	\$ 8,016	\$ 8,016	
	\$ 200,000	base fee @ \$200,000		0.75	n/a	2.25	3.00	\$ 1,197	\$ 1,055	88%	\$ 1,197	100%	15	\$ 15,825	\$ 17,954	\$ 17,954	
		each additional \$1,000 or fraction thereof		0.005	n/a	0.006	0.01	\$ 3.76	\$ 2.99	n/a	\$ 3.76	n/a	1,273	\$ 3,806	\$ 4,782	\$ 4,782	
	\$ 500,000	base fee @ \$500,000		2.25	n/a	4.00	6.25	\$ 2,324	\$ 1,952	84%	\$ 2,324	100%	12	\$ 23,424	\$ 27,886	\$ 27,886	
		each additional \$1,000 or fraction thereof		0.001	n/a	0.006	0.01	\$ 2.87	\$ 2.68	n/a	\$ 2.87	n/a	2,299	\$ 6,161	\$ 6,601	\$ 6,601	
	\$ 1,000,000	base fee @ \$100,000,000		2.50	n/a	7.00	9.50	\$ 3,759	\$ 3,291	88%	\$ 3,759	100%	13	\$ 42,783	\$ 48,872	\$ 48,872	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.005	0.01	\$ 2.47	\$ 2.36	n/a	\$ 2.47	n/a	14,925	\$ 35,223	\$ 36,897	\$ 36,897	
	\$ 5,000,000	base fee @ 5,000,000		3.50	n/a	28.00	31.50	\$ 13,648	\$ 12,721	93%	\$ 13,648	100%	10	\$ 127,210	\$ 136,481	\$ 136,481	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.003	0.00	\$ 1.29	\$ 1.20	n/a	\$ 1.29	n/a	163,225	\$ 195,870	\$ 210,466	\$ 210,466	
	\$ 50,000,000	base fee @ 50,000,000		12.00	n/a	150.00	162.00	\$ 71,672	\$ 66,541	93%	\$ 71,672	100%	8	\$ 532,328	\$ 573,377	\$ 573,377	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.003	0.00	\$ 1.46	\$ 1.54	n/a	\$ 1.46	n/a	169,177	\$ 260,533	\$ 246,845	\$ 246,845	
	\$ 100,000,000	base fee @ 100,000,000		30.00	n/a	300.00	330.00	\$ 144,627	\$ 143,591	99%	\$ 144,627	100%	2	\$ 287,182	\$ 289,254	\$ 289,254	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.005	0.01	\$ 2.37	\$ 1.06	n/a	\$ 2.37	n/a	30,081	\$ 31,886	\$ 71,223	\$ 71,223	
	\$ 200,000,000	base fee @ 200,000,000		60.00	n/a	800.00	860.00	\$ 381,396	\$ 24,391	6%	\$ 381,396	100%	2	\$ 48,782	\$ 762,793	\$ 762,793	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.004	0.00	\$ 1.91	\$ 2.17	n/a	\$ 1.91	n/a	-	\$ -	\$ -	\$ -	
<b>TOTAL</b>														\$ 4,729,153	\$ 5,939,189	\$ 5,936,816	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis					Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-A</b>	<b>ALTERATION BUILDING PERMIT</b>		[1,2]													
	Building Permit Fee is the Plan Issuance Fee plus the Plan Review Fee															
<b>1</b>	<b>Alteration Building Plan Review Fee</b>															
	\$ 500	base fee up to \$500		0.25	0.25	n/a	0.50	\$ 163	\$ 167	102%	\$ 163	100%	1,102	\$ 184,034	\$ 179,922	\$ 179,922
		each additional \$100 or fraction thereof		0.000	0.017	n/a	0.02	\$ 7.32	\$ 3.37	n/a	\$ 6.45	n/a	979	\$ 3,299	\$ 7,168	\$ 6,313
	\$ 2,000	base fee @ 2,000		0.25	0.50	n/a	0.75	\$ 273	\$ 217	79%	\$ 260	95%	3,320	\$ 720,440	\$ 906,679	\$ 863,200
		each additional \$1,000 or fraction thereof		0.026	0.036	n/a	0.06	\$ 21.58	\$ 20.44	n/a	\$ 21.86	n/a	59,796	\$ 1,222,230	\$ 1,290,595	\$ 1,306,909
	\$ 50,000	base fee @ \$50,000		1.50	2.25	n/a	3.75	\$ 1,309	\$ 1,198	92%	\$ 1,309	100%	2,425	\$ 2,905,150	\$ 3,174,554	\$ 3,174,554
		each additional \$1,000 or fraction thereof		0.012	0.023	n/a	0.04	\$ 12.74	\$ 12.22	n/a	\$ 12.74	n/a	118,419	\$ 1,447,080	\$ 1,509,189	\$ 1,509,189
	\$ 200,000	base fee @ \$200,000		3.25	5.75	n/a	9.00	\$ 3,221	\$ 3,032	94%	\$ 3,221	100%	788	\$ 2,389,216	\$ 2,537,965	\$ 2,537,965
		each additional \$1,000 or fraction thereof		0.019	0.015	n/a	0.03	\$ 10.69	\$ 9.98	n/a	\$ 10.69	n/a	78,644	\$ 784,867	\$ 840,453	\$ 840,453
	\$ 500,000	base fee @ \$500,000		9.00	10.25	n/a	19.25	\$ 6,427	\$ 6,026	94%	\$ 6,427	100%	345	\$ 2,078,970	\$ 2,217,249	\$ 2,217,249
		each additional \$1,000 or fraction thereof		0.018	0.009	n/a	0.03	\$ 7.58	\$ 6.87	n/a	\$ 7.58	n/a	61,479	\$ 422,361	\$ 466,127	\$ 466,127
	\$ 1,000,000	base fee @ \$1,000,000		18.00	14.50	n/a	32.50	\$ 10,218	\$ 9,459	93%	\$ 10,218	100%	292	\$ 2,762,028	\$ 2,983,584	\$ 2,983,584
		each additional \$1,000 or fraction thereof		0.009	0.011	n/a	0.02	\$ 6.97	\$ 6.23	n/a	\$ 6.97	n/a	283,790	\$ 1,768,012	\$ 1,979,286	\$ 1,979,286
	\$ 5,000,000	base fee @ 5,000,000		55.00	60.00	n/a	115.00	\$ 38,116	\$ 34,391	90%	\$ 38,116	100%	53	\$ 1,822,723	\$ 2,020,129	\$ 2,020,129
		each additional \$1,000 or fraction thereof		0.002	0.004	n/a	0.01	\$ 2.02	\$ 1.92	n/a	\$ 2.02	n/a	536,387	\$ 1,029,863	\$ 1,081,297	\$ 1,081,297
	\$ 50,000,000	base fee @ 50,000,000		130.00	230.00	n/a	360.00	\$ 128,831	\$ 120,813	94%	\$ 128,831	100%	8	\$ 966,504	\$ 1,030,646	\$ 1,030,646
		each additional \$1,000 or fraction thereof		0.002	0.005	n/a	0.01	\$ 2.78	\$ 2.36	n/a	\$ 2.78	n/a	182,308	\$ 430,247	\$ 506,529	\$ 506,529
	\$ 100,000,000	base fee @ 100,000,000		225.00	500.00	n/a	725.00	\$ 267,752	\$ 238,688	89%	\$ 267,752	100%	6	\$ 1,432,128	\$ 1,606,512	\$ 1,606,512
		each additional \$1,000 or fraction thereof		0.004	0.004	n/a	0.01	\$ 2.67	\$ 0.86	n/a	\$ 2.67	n/a	290,136	\$ 249,517	\$ 773,427	\$ 773,427
	\$ 200,000,000	base fee @ 200,000,000		650.00	900.00	n/a	1,550.00	\$ 534,326	\$ 324,938	61%	\$ 534,326	100%	3	\$ 974,814	\$ 1,602,978	\$ 1,602,978
		each additional \$1,000 or fraction thereof		0.003	0.005	n/a	0.01	\$ 2.67	\$ 1.83	n/a	\$ 2.67	n/a	162,550	\$ 297,467	\$ 434,273	\$ 434,273

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis					
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues			
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended	
				\$ 214	\$ 439	\$ 461											
<b>2</b>	<b>Alteration Building Permit Issuance Fee</b>																
	\$ 500	base fee up to \$500		0.25	n/a	0.25	0.50	\$ 169	\$ 71	42%	\$ 128	76%	1,048	\$ 74,408	\$ 176,713	\$ 134,144	
		each additional \$100 or fraction thereof		0.000	n/a	0.017	0.02	\$ 7.68	\$ 1.45	n/a	\$ 2.67	n/a	863	\$ 1,251	\$ 6,627	\$ 2,301	
	\$ 2,000	base fee @ 2,000		0.25	n/a	0.50	0.75	\$ 284	\$ 93	33%	\$ 168	59%	3,112	\$ 289,416	\$ 883,178	\$ 522,816	
		each additional \$1,000 or fraction thereof		0.005	n/a	0.005	0.01	\$ 3.51	\$ 8.76	n/a	\$ 5.93	n/a	57,060	\$ 499,846	\$ 200,446	\$ 338,101	
	\$ 50,000	base fee @ \$50,000		0.50	n/a	0.75	1.25	\$ 452	\$ 514	114%	\$ 452	100%	2,227	\$ 1,144,678	\$ 1,007,533	\$ 1,007,533	
		each additional \$1,000 or fraction thereof		0.002	n/a	0.010	0.01	\$ 4.96	\$ 5.24	n/a	\$ 4.96	n/a	107,117	\$ 561,293	\$ 531,665	\$ 531,665	
	\$ 200,000	base fee @ \$200,000		0.75	n/a	2.25	3.00	\$ 1,197	\$ 1,300	109%	\$ 1,197	100%	649	\$ 843,700	\$ 776,806	\$ 776,806	
		each additional \$1,000 or fraction thereof		0.005	n/a	0.006	0.01	\$ 3.76	\$ 4.28	n/a	\$ 3.76	n/a	62,486	\$ 267,440	\$ 234,717	\$ 234,717	
	\$ 500,000	base fee @ \$500,000		2.25	n/a	4.00	6.25	\$ 2,324	\$ 2,584	111%	\$ 2,324	100%	247	\$ 638,248	\$ 573,984	\$ 573,984	
		each additional \$1,000 or fraction thereof		0.001	n/a	0.006	0.01	\$ 2.87	\$ 2.94	n/a	\$ 2.87	n/a	44,301	\$ 130,245	\$ 127,195	\$ 127,195	
	\$ 1,000,000	base fee @ \$100,000,000		2.50	n/a	7.00	9.50	\$ 3,759	\$ 4,056	108%	\$ 3,759	100%	227	\$ 920,712	\$ 853,385	\$ 853,385	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.005	0.01	\$ 2.47	\$ 2.68	n/a	\$ 2.47	n/a	219,655	\$ 588,675	\$ 543,028	\$ 543,028	
	\$ 5,000,000	base fee @ 5,000,000		3.50	n/a	28.00	31.50	\$ 13,648	\$ 14,774	108%	\$ 13,648	100%	25	\$ 369,350	\$ 341,204	\$ 341,204	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.003	0.00	\$ 1.29	\$ 1.08	n/a	\$ 1.29	n/a	115,989	\$ 125,268	\$ 149,559	\$ 149,559	
	\$ 50,000,000	base fee @ 50,000,000		12.00	n/a	150.00	162.00	\$ 71,672	\$ 63,419	88%	\$ 71,672	100%	-	\$ -	\$ -	\$ -	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.003	0.00	\$ 1.46	\$ 1.69	n/a	\$ 1.46	n/a	-	\$ -	\$ -	\$ -	
	\$ 100,000,000	base fee @ 100,000,000		30.00	n/a	300.00	330.00	\$ 144,627	\$ 147,944	102%	\$ 144,627	100%	-	\$ -	\$ -	\$ -	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.005	0.01	\$ 2.37	\$ 0.97	n/a	\$ 2.37	n/a	-	\$ -	\$ -	\$ -	
	\$ 200,000,000	base fee @ 200,000,000		60.00	n/a	800.00	860.00	\$ 381,396	\$ 244,544	64%	\$ 381,396	100%	-	\$ -	\$ -	\$ -	
		each additional \$1,000 or fraction thereof		0.000	n/a	0.004	0.00	\$ 1.91	\$ 2.22	n/a	\$ 1.91	n/a	-	\$ -	\$ -	\$ -	
<b>TOTAL</b>													\$ 30,345,480	\$ 33,554,602	\$ 33,256,981		

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis					Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
1A-A	NO PLANS PERMIT															
1	No Plans Permit - Permit Issuance Fee															
	\$ 500	base fee up to \$500		0.25	n/a	0.25	0.50	\$ 169	\$ 193	114%	\$ 169	100%	1,017	\$ 196,281	\$ 171,486	\$ 171,486
		each additional \$100 or fraction thereof		0.000	n/a	0.017	0.02	\$ 7.68	\$ 4.28	n/a	\$ 7.68	n/a	1,921	\$ 8,222	\$ 14,751	\$ 14,751
	\$ 2,000	base fee @ 2,000		0.25	n/a	0.50	0.75	\$ 284	\$ 257	91%	\$ 284	100%	5,584	\$ 1,435,088	\$ 1,584,726	\$ 1,584,726
		each additional \$1,000 or fraction thereof		0.026	n/a	0.005	0.03	\$ 7.97	\$ 6.23	n/a	\$ 7.97	n/a	92,068	\$ 573,584	\$ 733,444	\$ 733,444
	\$ 50,000	base fee @ \$50,000		1.50	n/a	0.75	2.25	\$ 666	\$ 556	83%	\$ 666	100%	629	\$ 349,724	\$ 419,028	\$ 419,028
		each additional \$1,000 or fraction thereof		0.030	n/a	0.015	0.05	\$ 13.32	\$ 3.06	n/a	\$ 13.32	n/a	17,134	\$ 52,430	\$ 228,287	\$ 228,287
	\$200,000+	flat							Plans required for submittal		Plans required for submittal					
<b>TOTAL</b>													\$ 2,615,329	\$ 3,151,721	\$ 3,151,721	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-B</b>	<b>OTHER BUILDING PERMIT AND PLAN REVIEW FEES</b>															
	Building Permit Fee is the Plan Issuance Fee plus the Plan Review Fee															
1	Back Check Fee	hourly		1.00	0.00	n/a	1.00	\$ 214	\$ 200	94%	\$ 214	100%	740	\$ 148,016	\$ 158,203	\$ 158,203
2	Commencement of work not started (expired permit)															
	a. Building, plumbing, mechanical, or electric permit fee	per review							75% of current fee		75% of original fee					
	b. Plan Review Fee	per review							100% of current fee		100% of original fee					
3	Permit Facilitator Fee	hourly - 3 hr min		1.00	0.00	n/a	1.00	\$ 214	\$ 200	94%	\$ 214	100%	-	\$ -	\$ -	\$ -
4	Pre-application Plan Review Fee															
	Central Permit Bureau Processing Fee	per review							See table 1A-J		See table 1A-J					
	Plan Review	hourly (min 4 hrs)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 239	54%	10	\$ 2,000	\$ 4,393	\$ 2,390
5	Reduced Plan Review Fee (Repeat Plan Check)	per review							50% of plan review fee		50% of plan review fee					
6	Sign Plan Review Fee	per review							See table 1A-A		See table 1A-A					
									25% of plan review fee. Min \$500							
7	Site Permit Fee	per review		10.00	15.00	0.00	25.00	\$ 8,727	\$ 3,561	41%	\$ 4,987	57%	205	\$ 728,794	\$ 1,786,128	\$ 1,020,639
8	Premium Plan Review Fee															
	Submitted Application	per hour		0.00	1.00	0.00	1.00	\$ 497	50% of Plan Review fee + \$1000	%	\$ 497	100%	-	\$ -	\$ -	\$ -
	Over the Counter (by appointment)	per hour		0.00	1.00	0.00	1.00	\$ 497	50% of Plan Review fee + \$400	%	\$ 497	100%	-	\$ -	\$ -	\$ -
9	Other Services	per review							Hourly rate per table 1A-D		Hourly rate per table 1A-D					
<b>TOTAL</b>												\$ 878,810	\$ 1,948,724	\$ 1,181,232		

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis					
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues			
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended	
				\$ 214	\$ 439	\$ 461											
1A-C	PLUMBING/MECHANICAL ISSUANCE AND INSPECTION FEES																
	Permit Issuance Fees by Category																
1	Category 1P <i>Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or a single kitchen or bathroom remodel (maximum two inspections)</i>	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 171	60%	\$ 205	72%	6,116	\$ 1,045,836	\$ 1,735,707	\$ 1,253,780	
2	Category 1M <i>Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump) (maximum two inspections)</i>	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 160	56%	\$ 193	68%	2,066	\$ 330,560	\$ 586,326	\$ 398,738	
3	Category 2PA <i>Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) (maximum three inspections)</i>	per permit		0.25	0.00	1.00	1.25	\$ 514	\$ 294	57%	\$ 352	68%	3,516	\$ 1,033,704	\$ 1,807,766	\$ 1,237,632	
4	Category 2PB <i>Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) (maximum four inspections)</i>	per permit		0.25	0.00	1.25	1.50	\$ 629	\$ 428	68%	\$ 513	82%	1,619	\$ 692,932	\$ 1,018,889	\$ 830,547	
5	Category 2M <i>Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less (maximum three inspections)</i>	per permit		0.25	0.00	0.75	1.00	\$ 399	\$ 257	64%	\$ 309	77%	460	\$ 118,220	\$ 183,529	\$ 142,140	
6	Category 3PA <i>7 – 12 Dwelling Units (maximum five inspections)</i>	per permit		0.50	0.00	2.00	2.50	\$ 1,028	\$ 615	60%	\$ 739	72%	-	\$ -	\$ -	\$ -	
7	Category 3PB <i>13 – 36 Dwelling Units (maximum eight inspections)</i>	per permit		1.00	0.00	4.00	5.00	\$ 2,057	\$ 1,230	60%	\$ 1,479	72%	-	\$ -	\$ -	\$ -	
8	Category 3PC <i>Over 36 Dwelling Units (maximum 30 inspections)</i>	per permit		4.00	0.00	16.00	20.00	\$ 8,226	\$ 5,134	62%	\$ 6,173	75%	-	\$ -	\$ -	\$ -	
9	Category 3MA <i>7 – 12 Dwelling Units (maximum six inspections)</i>	per permit		2.00	0.00	2.00	4.00	\$ 1,349	\$ 615	46%	\$ 740	55%	-	\$ -	\$ -	\$ -	
10	Category 3MB <i>13 – 36 Dwelling Units (maximum eight inspections)</i>	per permit		2.00	0.00	4.75	6.75	\$ 2,616	\$ 1,230	47%	\$ 1,472	56%	-	\$ -	\$ -	\$ -	
11	Category 3MC <i>Over 36 Dwelling Units (maximum 30 inspections)</i>	per permit		8.00	0.00	20.00	28.00	\$ 10,924	\$ 5,134	47%	\$ 6,150	56%	-	\$ -	\$ -	\$ -	
12	Category 4PA																

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
	<i>Fire sprinklers – one and two family dwelling units (maximum three inspections)</i>	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 160	56%	\$ 193	68%	345	\$ 55,200	\$ 97,910	\$ 66,585
13	<b>Category 4PB</b>															
	<i>Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor (maximum two inspections per floor)</i>	per permit		0.25	1.00	0.25	1.50	\$ 608	\$ 267	44%	\$ 322	53%	1,233	\$ 329,211	\$ 749,577	\$ 397,026
14	<b>Category 5P/5M</b>															
	<i>Office, mercantile &amp; retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less. (maximum two inspections per floor)</i>	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 348	61%	\$ 419	74%	1,233	\$ 429,084	\$ 699,845	\$ 516,627
15	<b>Category 6PA</b>															
	<i>Restaurants (New and Remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom (maximum four inspections)</i>	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 333	59%	\$ 398	70%	85	\$ 28,305	\$ 48,246	\$ 33,830
16	<b>Category 6PB</b>															
	<i>Restaurants (New and Remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom (maximum seven inspections)</i>	per permit		1.00	0.00	3.00	4.00	\$ 1,596	\$ 941	59%	\$ 1,125	70%	19	\$ 17,879	\$ 30,322	\$ 21,375
17	<b>Category 8</b>															
	<i>New Boiler installations over 200k Btu</i>	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 294	52%	\$ 353	62%	623	\$ 183,162	\$ 353,612	\$ 219,919
18	<b>Category 9P/M</b>															
	<i>Surveys</i>	per permit		0.25	0.00	1.00	1.25	\$ 514	\$ 321	62%	\$ 386	75%	13	\$ 4,173	\$ 6,684	\$ 5,018
19	<b>Category 10P/M</b>															
	<i>Condominium Conversions</i>	per permit		0.25	0.00	1.25	1.50	\$ 629	\$ 390	62%	\$ 469	75%	-	\$ -	\$ -	\$ -
20	<b>Category 11P/M</b>															
	<i>Miscellaneous</i>	per permit		0.00	0.00	0.75	0.75	\$ 346	\$ 182	53%	\$ 219	63%	310	\$ 56,420	\$ 107,116	\$ 67,890
21	<b>Boiler Maintenance Program</b>															
	<i>(Permit to Operate – PTO) See Table 1A-M – Boiler Fees for additional boiler related fees.</i>	per permit		0.25	0.00	0.25	0.50	\$ 169	\$ 56	33%	\$ 67	40%	-	\$ -	\$ -	\$ -
22	<b>Standard Inspection Fees</b>															
	<i>Re-inspection or additional inspection per SFBC Section 108A.8</i>	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 200	43%	\$ 329	71%	-	\$ -	\$ -	\$ -
	<i>Re-inspection or additional inspection after normal business hours</i>	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 511	\$ 364	71%	\$ 435	85%	287	\$ 104,468	\$ 146,708	\$ 124,845
<b>TOTAL</b>													\$ 4,966,528	\$ 9,135,288	\$ 6,879,003	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis						
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues			
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended	
				\$ 214	\$ 439	\$ 461											
<b>1A-D</b>	<b>STANDARD HOURLY RATES</b>																
1	Plan Review	hourly		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -	\$ -
2	Inspection	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -	\$ -
	Off-hour Inspection	hourly		0.00	0.00	1.00	1.00	\$ 511	\$ 273	53%	\$ 511	100%	-	\$ -	\$ -	\$ -	\$ -
3	Administration	hourly		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 214	100%	-	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>													\$ -	\$ -	\$ -		



Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis			Estimated Volume of Activity	Annual Estimated Revenue Analysis			
				Admin	Plan Check	Insp			Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level		Recommended Cost Recovery %	Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-E</b>	<b>ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEES</b>															
<b>1</b>	<b>Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.</b>															
	Up to 10 outlets and/or devices (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 171	61%	\$ 205	73%	2,012	\$ 344,052	\$ 563,833	\$ 412,460
	11 to 20 outlets and/or devices (up to 2 inspections)	each		0.35	0.00	0.75	1.10	\$ 420	\$ 257	61%	\$ 307	73%	2,359	\$ 606,263	\$ 991,611	\$ 724,213
	Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	each		0.42	0.00	1.00	1.42	\$ 550	\$ 321	58%	\$ 386	70%	2,520	\$ 808,920	\$ 1,385,450	\$ 972,720
	More than 40 outlets and/or devices (up to 4 inspections)	each		0.52	0.00	1.50	2.02	\$ 802	\$ 449	56%	\$ 537	67%	1,561	\$ 700,889	\$ 1,251,164	\$ 838,257
	Buildings of 5,000 to 10,000 sq. ft. area ( up to 5 inspections)	each		0.53	0.00	2.25	2.78	\$ 1,151	\$ 642	56%	\$ 772	67%	125	\$ 80,250	\$ 143,827	\$ 96,500
<b>2</b>	<b>Category 2 General Wiring: Nonresidential Buildings &amp; Residential Buildings over 10,000 sq. ft.</b>															
	Up to 5 outlets and/or devices (up to 2 inspection)	each		0.35	0.00	0.75	1.10	\$ 420	\$ 257	61%	\$ 307	73%	534	\$ 137,238	\$ 224,468	\$ 163,938
	6 to 20 outlets and/or devices (up to 3 inspections)	each		0.42	0.00	1.25	1.67	\$ 665	\$ 385	58%	\$ 461	69%	390	\$ 150,150	\$ 259,334	\$ 179,790
	Areas up to 2,500 sq. ft. (up to 4 inspections)	each	[2]	0.52	0.00	1.50	2.02	\$ 802	\$ 513	64%	\$ 617	77%	364	\$ 186,732	\$ 291,751	\$ 224,588
	2,501 to 5,000 sq. ft. (up to 6 inspections)	each	[2]	0.72	0.00	2.50	3.22	\$ 1,305	\$ 770	59%	\$ 928	71%	225	\$ 173,250	\$ 293,621	\$ 208,800
	5,001 to 10,000 sq. ft. (up to 8 inspections)	each	[2]	0.92	0.00	4.00	4.92	\$ 2,039	\$ 1,283	63%	\$ 1,538	75%	145	\$ 186,035	\$ 295,626	\$ 223,010
	10,001 to 30,000 sq. ft. (up to 12 inspections)	each	[2]	1.32	0.00	8.00	9.32	\$ 3,967	\$ 2,567	65%	\$ 3,069	77%	165	\$ 423,555	\$ 654,582	\$ 506,385
	30,001 to 50,000 sq. ft. (up to 18 inspections)	each	[2]	2.22	0.00	15.00	17.22	\$ 7,385	\$ 5,134	70%	\$ 6,153	83%	21	\$ 107,814	\$ 155,075	\$ 129,213
	50,001 to 100,000 sq. ft. (up to 24 inspections)	each	[2]	4.90	0.00	24.50	29.40	\$ 12,335	\$ 7,700	62%	\$ 9,255	75%	15	\$ 115,500	\$ 185,024	\$ 138,825
	100,001 to 500,000 sq. ft. (up to 48 inspections)	each	[2]	5.83	0.00	48.00	53.83	\$ 23,361	\$ 15,401	66%	\$ 18,433	79%	10	\$ 154,010	\$ 233,612	\$ 184,330
	500,001 to 1,000,000 sq. ft. (up to 120 inspections)	each	[2]	25.90	0.00	130.00	155.90	\$ 65,429	\$ 34,652	53%	\$ 41,519	63%	3	\$ 103,956	\$ 196,288	\$ 124,557
	1,000,001 sq. ft. or more (up to 240 inspections)	each	[2]	51.57	0.00	260.00	311.57	\$ 130,809	\$ 69,304	53%	\$ 82,990	63%	-	\$ -	\$ -	\$ -
<b>3</b>	<b>Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)</b>															
	225 amps rating or less	each		0.23	0.00	0.75	0.98	\$ 395	\$ 257	65%	\$ 308	78%	1,236	\$ 317,652	\$ 488,731	\$ 380,688
	250 to 500 amps	each		0.23	0.00	1.25	1.48	\$ 626	\$ 385	62%	\$ 460	74%	136	\$ 52,360	\$ 85,105	\$ 62,560
	600 to 1000 amps	each		0.23	0.00	1.75	1.98	\$ 856	\$ 513	60%	\$ 615	72%	98	\$ 50,274	\$ 83,900	\$ 60,270
	1,200 to 2,000 amps	each		0.23	0.00	2.25	2.48	\$ 1,086	\$ 770	71%	\$ 924	85%	33	\$ 25,410	\$ 35,854	\$ 30,492
	More than 2,000 amps	each		0.23	0.00	3.50	3.73	\$ 1,662	\$ 1,027	62%	\$ 1,231	74%	28	\$ 28,756	\$ 46,546	\$ 34,468
	600 volts or more	each		0.23	0.00	3.50	3.73	\$ 1,662	\$ 1,027	62%	\$ 1,231	74%	-	\$ -	\$ -	\$ -
	150 kva rating or less	each		0.23	0.00	1.00	1.23	\$ 511	\$ 257	50%	\$ 308	60%	-	\$ -	\$ -	\$ -
	151 kva or more	each		0.23	0.00	1.25	1.48	\$ 626	\$ 385	62%	\$ 460	74%	-	\$ -	\$ -	\$ -
	Fire Pump Installations	each		0.23	0.00	2.50	2.73	\$ 1,202	\$ 513	43%	\$ 617	51%	4	\$ 2,052	\$ 4,807	\$ 2,468

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>4</b>	<b>Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)</b>															
	Up to 2,500 sq. ft. (up to 2 inspections)	each		0.35	0.00	1.00	1.35	\$ 536	\$ 257	48%	\$ 308	58%	101	\$ 25,957	\$ 54,089	\$ 31,108
	2,501 to 5,000 sq. ft. (up to 3 inspections)	each		0.42	0.00	1.50	1.92	\$ 780	\$ 385	49%	\$ 460	59%	25	\$ 9,625	\$ 19,503	\$ 11,500
	5,001 to 10,000 sq. ft. (up to 6 inspections)	each		0.72	0.00	2.50	3.22	\$ 1,305	\$ 770	59%	\$ 928	71%	18	\$ 13,860	\$ 23,490	\$ 16,704
	10,001 to 30,000 sq. ft. (up to 8 inspections)	each		0.92	0.00	3.75	4.67	\$ 1,924	\$ 1,283	67%	\$ 1,539	80%	7	\$ 8,981	\$ 13,465	\$ 10,773
	30,001 to 50,000 sq. ft. (up to 12 inspections)	each		1.52	0.00	7.50	9.02	\$ 3,780	\$ 2,567	68%	\$ 3,087	82%	3	\$ 7,701	\$ 11,339	\$ 9,261
	50,001 to 100,000 sq. ft. (up to 18 inspections)	each		2.22	0.00	15.00	17.22	\$ 7,385	\$ 5,134	70%	\$ 6,153	83%	-	\$ -	\$ -	\$ -
	100,001 to 500,000 sq. ft. (up to 24 inspections)	each		2.92	0.00	24.00	26.92	\$ 11,681	\$ 7,700	66%	\$ 9,217	79%	2	\$ 15,400	\$ 23,361	\$ 18,434
	500,001 to 1,000,000 sq. ft. (up to 60 inspections)	each		5.62	0.00	55.00	60.62	\$ 26,540	\$ 17,326	65%	\$ 20,822	78%	-	\$ -	\$ -	\$ -
	1,000,001 sq. ft. or more (up to 120 inspections)	each		14.12	0.00	100.00	114.12	\$ 49,089	\$ 34,652	71%	\$ 41,466	84%	-	\$ -	\$ -	\$ -
<b>5</b>	<b>Fire Warning and Controlled Devices (Retrofit Systems)</b>															
	Buildings of not more than 6 dwelling units (up to 2 Inspections)	each		0.35	0.00	1.25	1.60	\$ 651	\$ 385	59%	\$ 462	71%	5	\$ 1,925	\$ 3,254	\$ 2,310
	Buildings of not more than 12 dwelling units (up to 3 Inspections)	each		0.42	0.00	2.00	2.42	\$ 1,010	\$ 513	51%	\$ 615	61%	7	\$ 3,591	\$ 7,073	\$ 4,305
	Buildings of not more than 12 dwelling units and non-residential occupancy - Building up to 3 floors (up to 4 Inspections)	each		0.52	0.00	2.50	3.02	\$ 1,262	\$ 770	61%	\$ 923	73%	21	\$ 16,170	\$ 26,507	\$ 19,383
	4 - 9 floors (up to 8 inspections)	each		0.92	0.00	4.50	5.42	\$ 2,269	\$ 1,540	68%	\$ 1,853	82%	13	\$ 20,020	\$ 29,499	\$ 24,089
	10 - 20 floors (up to 12 inspections)	each		1.52	0.00	7.25	8.77	\$ 3,664	\$ 2,567	70%	\$ 3,074	84%	3	\$ 7,701	\$ 10,993	\$ 9,222
	21 - 30 floors (up to 18 inspections)	each		2.22	0.00	15.00	17.22	\$ 7,385	\$ 5,134	70%	\$ 6,153	83%	-	\$ -	\$ -	\$ -
	More than 30 floors (up to 24 inspections)	each		2.92	0.00	24.00	26.92	\$ 11,681	\$ 7,700	66%	\$ 9,217	79%	-	\$ -	\$ -	\$ -
<b>6</b>	<b>Category 5 Miscellaneous Installations</b>		[5]													
	Remodel/Upgrade of Existing Hotel Guest/SRO Rooms - Up to 6 rooms (up to 3 inspections)	each		0.42	0.00	1.25	1.67	\$ 665	\$ 321	48%	\$ 386	58%	27	\$ 8,667	\$ 17,954	\$ 10,422
	Each additional group of 3 rooms	each		0.23	0.00	0.50	0.73	\$ 280	\$ 160	57%	\$ 192	69%	115	\$ 18,400	\$ 32,227	\$ 22,080
	Data Communications, and Wireless Systems 10 cables or less	each		0.13	0.00	0.25	0.38	\$ 144	Exempt	%	Exempt	%	-	\$ -	\$ -	\$ -
	11 to 500 cables (1 Inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	347	\$ 63,154	\$ 97,242	\$ 75,646
	Each additional group of 100 cables	each		0.00	0.00	0.25	0.25	\$ 115	\$ 27	23%	\$ 32	28%	95	\$ 2,565	\$ 10,942	\$ 3,040
	Security Systems, up to 10 components or less (1 Inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	135	\$ 24,570	\$ 37,832	\$ 29,430
	<i>includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies</i>															
	Each additional group of 10 components	each		0.00	0.00	0.25	0.25	\$ 115	\$ 11	10%	\$ 13	11%	514	\$ 5,654	\$ 59,202	\$ 6,682

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
	Office Workstations, Up to 5 or less (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	288	\$ 52,416	\$ 80,708	\$ 62,784
	Each additional group of 10 workstations	each		0.00	0.00	0.25	0.25	\$ 115	\$ 53	46%	\$ 64	56%	2,025	\$ 107,325	\$ 233,236	\$ 129,600
	Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	each		0.35	0.00	1.00	1.35	\$ 536	\$ 257	48%	\$ 308	58%	26	\$ 6,682	\$ 13,924	\$ 8,008
	Each additional group of 10 booths	each		0.00	0.00	0.25	0.25	\$ 115	\$ 27	23%	\$ 32	28%	152	\$ 4,104	\$ 17,507	\$ 4,864
	Exterior Electrical Sign (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	106	\$ 19,292	\$ 29,705	\$ 23,108
	Interior Electrical Sign (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	21	\$ 3,822	\$ 5,885	\$ 4,578
	each additional sign, at the same address	each		0.00	0.00	0.25	0.25	\$ 115	\$ 43	37%	\$ 51	44%	97	\$ 4,171	\$ 11,172	\$ 4,947
	Garage Door Operator (Requiring receptacle installation) (1 inspection)	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	42	\$ 7,644	\$ 11,770	\$ 9,156
	Quarterly Permits	each		0.00	0.00	1.25	1.25	\$ 576	\$ 401	70%	\$ 480	83%	6	\$ 2,406	\$ 3,455	\$ 2,880
	Maximum five outlets in any one location (1 inspection)															
	Survey, per hour or fraction thereof	hourly		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	30	\$ 5,460	\$ 8,407	\$ 6,540
	Survey, Research, and Report preparation, per hour or fraction thereof	hourly		1.00	0.00	0.75	1.75	\$ 559	\$ 321	57%	\$ 386	69%	6	\$ 1,926	\$ 3,356	\$ 2,316
	Witness Testing: life safety, fire warning, emergency, and energy management systems															
	Hourly Rate: First hour	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 326	71%	1,190	\$ 216,580	\$ 548,249	\$ 387,940
	Off-hour inspections: First 2 hours	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 511	\$ 364	71%	\$ 511	100%	1,659	\$ 603,876	\$ 848,042	\$ 848,042
	Additional off-hourly rate	hourly		0.00	0.00	1.00	1.00	\$ 511	\$ 273	53%	\$ 511	100%	-	\$ -	\$ -	\$ -
	Energy Management, HVAC Controls, and Low-Voltage Wiring Systems															
	1 - 10 floors (3 inspections)	each		0.58	0.00	2.00	2.58	\$ 1,046	\$ 513	49%	\$ 615	59%	125	\$ 64,125	\$ 130,765	\$ 76,875
	each additional floor	each		0.00	0.00	0.25	0.25	\$ 115	\$ 53	46%	\$ 64	56%	30	\$ 1,590	\$ 3,455	\$ 1,920
	Solar Photovoltaic Systems															
	10 KW rating or less	each		0.23	0.00	0.50	0.73	\$ 280	\$ 182	65%	\$ 218	78%	1,022	\$ 186,004	\$ 286,400	\$ 222,796
	Each additional 10 KW (up to 2 inspections)	each		0.00	0.00	0.50	0.50	\$ 230	\$ 107	46%	\$ 193	84%	203	\$ 21,721	\$ 46,762	\$ 39,179
	Standard Hourly Inspection Rate	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
7	Standard Inspection Fees - For each inspection, re-inspection, or additional inspection required per SFBC Section 108A.8.	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>													\$ 6,790,928	\$ 11,955,577	\$ 9,163,052	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis			Estimated Volume of Activity	Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level		Recommended Cost Recovery %	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-F</b>	<b>SPECIALTY PERMIT</b>															
<b>1</b>	<b>Garage Door Permit Fee</b>															
	Each garage door in an existing building	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 149	52%	\$ 223	79%	-	\$ -	\$ -	\$ -
<b>2</b>	<b>House Moving Permit Fee</b>	hourly (3 hr min)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
<b>3</b>	<b>Re-roofing Permit fee</b>															
	Single-Family Homes and Duplexes	per permit		0.25	0.00	0.50	0.75	\$ 284	\$ 171	60%	\$ 257	91%	1,907	\$ 326,126	\$ 541,249	\$ 490,142
	for all others	per permit		1.50	0.00	0.75	2.25	\$ 666	\$ 257	39%	\$ 386	58%	-	\$ -	\$ -	\$ -
<b>4</b>	<b>Strong Motion Instrumentation Program Fee</b>															
	Group R Occupancies of 3 stories or less, except hotels and motels	per permit							.00013 times the valuation		.00013 times the valuation					
	Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	per permit							.00024 times the valuation		.00024 times the valuation					
	Minimum Fee	per permit							\$ 2		\$ 2					
<b>TOTAL</b>													\$ 326,126	\$ 541,249	\$ 490,142	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis			Estimated Volume of Activity	Annual Estimated Revenue Analysis			
				Admin	Plan Check	Insp			Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level		Recommended Cost Recovery %	Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-G</b>	<b>INSPECTIONS, SURVEYS AND REPORTS</b>															
1	Off-hours inspection	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 511	\$ 182	36%	\$ 273	53%	-	\$ -	\$ -	\$ -
2	Pre-application Inspection	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
3	Report of residential records (3R)	per permit		1.00	0.00	0.00	1.00	\$ 214	\$ 171	80%	\$ 213	100%	-	\$ -	\$ -	\$ -
4	Duplication of Plans Admin Fee	per permit		0.75	0.00	0.00	0.75	\$ 160	\$ 56	35%	\$ 83	52%	-	\$ -	\$ -	\$ -
5	Survey of nonresidential buildings:	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -
6	Survey of residential buildings for any purpose or Condo Conversions															
	Single unit	per permit		3.00	0.00	9.00	12.00	\$ 4,788	\$ 1,872	39%	\$ 2,804	59%	69	\$ 129,456	\$ 331,089	\$ 193,907
	Two to four units	per permit		3.00	0.00	10.00	13.00	\$ 5,248	\$ 2,460	47%	\$ 3,698	70%	-	\$ -	\$ -	\$ -
	Five or more units															
	Base fee (plus hourly inspection - see below)	flat		3.00	0.00	15.00	18.00	\$ 7,552	\$ 2,460	33%	\$ 3,690	49%	-	\$ -	\$ -	\$ -
	Hourly inspection fee	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 273	59%	-	\$ -	\$ -	\$ -
7	Hotels:															
	Includes up to 10 guest rooms	per permit		3.00	0.00	10.00	13.00	\$ 5,248	\$ 1,628	31%	\$ 2,449	47%	-	\$ -	\$ -	\$ -
	11+ guest rooms (first 11)	per permit		3.00	0.00	10.00	13.00	\$ 5,248	\$ 2,139	41%	\$ 3,216	61%	-	\$ -	\$ -	\$ -
	each additional guest room beyond 11	each		0.25	0.00	0.25	0.50	\$ 169	\$ 40	23%	\$ 59	35%	-	\$ -	\$ -	\$ -
8	Temporary Certificate of Occupancy	hourly (2 hr min)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 461	100%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>														\$ 129,456	\$ 331,089	\$ 193,907

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis				Estimated Volume of Activity	Annual Estimated Revenue Analysis		
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %		Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-J</b>	<b>MISCELLANEOUS FEES</b>															
1	Central Permit Bureau Processing Fee for Miscellaneous Permits from other disciplines	hourly (min one-half hour)		1.00	0.00	0.00	1.00	\$ 214	\$ 56	26%	\$ 83	39%	2,945	\$ 164,939	\$ 629,607	\$ 244,463
2	Building Numbers (each entrance)															
	New address	each		2.00	0.00	0.00	2.00	\$ 428	\$ 111	26%	\$ 167	39%	-	\$ -	\$ -	\$ -
	Change of existing address or lot number	each		2.00	0.00	0.00	2.00	\$ 428	\$ 225	53%	\$ 336	79%	377	\$ 84,900	\$ 161,321	\$ 126,784
3	Extension of Time: application cancellation and permit expiration:															
	Each application extension (in Plan Review)	per permit	[1]	2.25	0.00	0.00	2.25	\$ 481	\$ 171	36%	\$ 298	62%	-	\$ -	\$ -	\$ -
	Each permit extension	per permit		2.25	0.00	0.00	2.25	\$ 481	\$ 199	41%	\$ 298	62%	135	\$ 26,798	\$ 64,931	\$ 40,230
4	Product approvals (Alternative Materials)	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	General approval - Initial or reinstatement	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	General approval - modification or revision	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	General approval - biannual renewal	hourly (3 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
5	California Building Standards Commission Fee	per permit														
									Pursuant to the provisions of California Health and Safety Code Sections 18931.6, 18931.7 and 18938.39.		Pursuant to the provisions of California Health and Safety Code Sections 18931.6, 18931.7 and 18938.39.					
6	Vacant building - Initial and annual registration fee	hourly (min 4.5 hrs)		0.00	0.00	1.00	1.00	\$ 461	\$ 182	39%	\$ 273	59%	12	\$ 2,133	\$ 5,405	\$ 3,203
7	Night noise permit	flat		1.00	1.00	0.00	2.00	\$ 653	NEW	%	\$ 632	97%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>													\$ 278,769	\$ 861,264	\$ 414,679	

[Notes]  
 [1] Plus 20% of all plan review fees

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis					
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-K</b>	<b>PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS</b>															
1	Abatement Appeals Board Hearing, Filing Fee	per case		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 326	71%	1,191	\$ 216,768	\$ 548,725	\$ 388,277
2	Board of Examiners Filing Fees															
	Each appeal for variance from interpretation requirements	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	each appeal for approval of substitute materials construction or methods of construction	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
3	Building Official's Abatement Order Hearing	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
4	Emergency Order	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
5	Exceeding the scope of approved permit	per permit							Two times the Permit Issuance fee		Two times the Permit Issuance fee					
6	Access Appeals Commission															
	Filing Fee	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
	Request for Rehearing	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 439	100%	-	\$ -	\$ -	\$ -
7	Lien recordation charges	per permit	[1]	1.25	0.00	0.00	1.25	\$ 267	\$ 174	65%	\$ 267	100%	-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis					
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
8	Work without permit: Investigation Fee															
	Building, Electrical, Plumbing or Mechanical Code Violations	per permit						Nine times the Permit Issuance Fee plus the original permit fee		Nine times the Permit Issuance Fee plus the original permit fee						
9	Building Inspection Commission Hearing Fees:															
	Notice of Appeal	hourly (4 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
	Request for Jurisdiction	hourly (4 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
	Request for Rehearing	hourly (2 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
10	Additional Hearings required by Code	hourly (4 hr min)		0.00	1.00	0.00	1.00	\$ 439	\$ 200	46%	\$ 359	82%	-	\$ -	\$ -	\$ -
11	Violation monitoring fee (in-house)	per hr/per month (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 200	94%	-	\$ -	\$ -	\$ -
12	Subordination	per instance		3.00	0.00	0.00	3.00	\$ 641	NEW	%	\$ 641	100%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>												\$ 216,768	\$ 548,725	\$ 388,277		

[Notes]

[1] Current fee or 10% of unpaid balance, whichever is greater.



Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis				Estimated Volume of Activity	Annual Estimated Revenue Analysis		
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %		Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-L</b>	<b>PUBLIC INFORMATION</b>															
<b>1</b>	<b>Public notification and record keeping fees</b>															
	Structural addition notice	per permit		0.75	0.00	0.00	0.75	\$ 160	\$ 56	35%	\$ 160	100%	566	\$ 31,714	\$ 90,796	\$ 90,796
	Affidavit record maintenance	per permit		0.25	0.00	0.00	0.25	\$ 53	\$ 15	28%	\$ 53	100%	-	\$ -	\$ -	\$ -
	Posting of notices (change of use)	per permit		0.75	0.00	0.00	0.75	\$ 160	\$ 56	35%	\$ 160	100%	-	\$ -	\$ -	\$ -
	Requesting notice of permit issuance (each address) per year	per permit		0.50	0.00	0.00	0.50	\$ 107	\$ 56	52%	\$ 107	100%	-	\$ -	\$ -	\$ -
	30-inch by 30-inch (762 mm by 762 mm) sign	per permit		0.25	0.00	0.00	0.25	\$ 53	\$ 15	28%	\$ 53	100%	105	\$ 1,570	\$ 5,594	\$ 5,594
<b>2</b>	<b>Demolition:</b>															
	Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	per permit		1.25	0.00	0.00	1.25	\$ 267	\$ 111	42%	\$ 267	100%	-	\$ -	\$ -	\$ -
<b>3</b>	<b>Notices:</b>															
	300-foot (91.44 m) notification letters	per hour		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 214	100%	-	\$ -	\$ -	\$ -
	Residential tenants notification	per hour		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 214	100%	-	\$ -	\$ -	\$ -
	<b>Reproduction and dissemination of public information</b>		[1]													
<b>4</b>	<b>Certification of copies</b>															
	1 to 10 pages with staff verification	flat						\$ 15			\$ 22					
	Each additional 10 pages or fraction thereof	each 10 pages						\$ 3.50			\$ 5.00					
<b>5</b>	<b>Hard copy prints:</b>															
	8.5 inch by 11 inch copy from microfilm roll	per request						\$ 0.10			\$ 5.00					
	11 inch by 17 inch copy of plans	per request						\$ 0.10			\$ 5.00					
<b>6</b>	<b>Research and Delivery of Electronic Records</b>	per request						NEW			\$ 30					
<b>7</b>	<b>Records Retention Fee (per page of plans)</b>	per page						\$ 0.10			\$ 0.10					
<b>TOTAL</b>													\$ 33,285	\$ 96,390	\$ 96,390	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis				Estimated Volume of Activity	Annual Estimated Revenues		
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %		Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-M</b>	<b>BOILER FEES</b>															
1	Permit to install or replace	per permit						See Table 1A-C - Category 8		See Table 1A-C - Category 8						
2	Permit to operate (certificate issued)	hourly (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	-	\$ -	\$ -	\$ -
3	Renew permit to operate (certificate issued)	hourly (one-half hr min)	[1]	1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	16,846	\$ 1,869,851	\$ 3,600,966	\$ 2,442,598
4	Replacement of issued permit to operate	hourly (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	-	\$ -	\$ -	\$ -
5	Connection to utility company provided steam (includes permit to operate)	hourly (one-half hr min)		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 145	68%	-	\$ -	\$ -	\$ -
6	Boiler Maintenance Program	per permit		0.50	0.00	0.00	0.50	\$ 107	\$ 56	52%	\$ 73	68%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>													\$ 1,869,851	\$ 3,600,966	\$ 2,442,598	

[Notes]

[1] Renewal required:

1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)
2. Water heaters when alteration or replacement permits are issued.

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis					
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-N</b>	<b>ENERGY CONSERVATION</b>															
<b>1</b>	<b>Single-family dwellings and two family dwellings</b>															
	Initial Inspection	per permit		0.50	0.00	1.00	1.50	\$ 568	\$ 182	32%	\$ 273	48%	-	\$ -	\$ -	\$ -
	Compliance Inspection	per permit		0.00	0.00	0.50	0.50	\$ 230	\$ 91	40%	\$ 136	59%	-	\$ -	\$ -	\$ -
<b>2</b>	<b>Apartment houses and residential hotels</b>															
	Up to 20 rooms - Initial Inspection	per permit		1.00	0.00	1.00	2.00	\$ 674	\$ 273	40%	\$ 409	61%	-	\$ -	\$ -	\$ -
	Each additional 10 rooms or portion thereof	each additional 10 rooms		0.00	0.00	0.50	0.50	\$ 230	\$ 91	40%	\$ 136	59%	-	\$ -	\$ -	\$ -
	Up to 20 rooms - Compliance Inspection	per permit		0.00	0.00	0.75	0.75	\$ 346	\$ 136	39%	\$ 204	59%	-	\$ -	\$ -	\$ -
	Each additional 10 rooms or portion thereof	each additional 10 rooms		0.00	0.00	0.50	0.50	\$ 230	\$ 56	24%	\$ 83	36%	-	\$ -	\$ -	\$ -
	Energy reports and certificates	per permit		0.50	0.00	0.00	0.50	\$ 107	\$ 56	52%	\$ 84	79%	-	\$ -	\$ -	\$ -
	Filing fee for appeals	per permit		1.00	0.00	0.00	1.00	\$ 214	\$ 111	52%	\$ 167	78%	-	\$ -	\$ -	\$ -
	Certification of qualified energy inspector	per permit		0.25	0.00	0.95	1.20	\$ 491	\$ 214	44%	\$ 320	65%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>														\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis			Estimated Volume of Activity	Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level		Recommended Cost Recovery %	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-P</b>	<b>RESIDENTIAL CODE ENFORCEMENT &amp; LICENSE FEES</b>															
<b>1</b>	<b>One and Two family dwelling unit fees</b>	per unit		0.50	0.00	0.00	0.50	\$ 107	\$ 60	56%	\$ 107	100%	17,001	\$ 1,020,060	\$ 1,817,103	\$ 1,817,103
<b>2</b>	<b>Apartment house license fees</b>															
	Apartment houses of 3 to 12 units	per annum		0.25	0.00	1.00	1.25	\$ 514	\$ 375	73%	\$ 514	100%	14,282	\$ 5,355,750	\$ 7,343,151	\$ 7,343,151
	Apartment houses of 13 to 30 units	per annum		0.50	0.00	1.50	2.00	\$ 798	\$ 561	70%	\$ 798	100%	1,615	\$ 906,015	\$ 1,288,692	\$ 1,288,692
	Apartment houses of more than 30 units (first)	per annum		1.00	0.00	2.00	3.00	\$ 1,135	\$ 561	49%	\$ 1,012	89%	1,000	\$ 561,000	\$ 1,135,191	\$ 1,012,000
	each additional 10 units	each additional 10 units		0.50	0.00	0.00	0.50	\$ 107	\$ 63	59%	\$ 107	100%	-	\$ -	\$ -	\$ -
<b>3</b>	<b>Hotel license fees:</b>															
	Hotels of 6 to 29 rooms	per annum		1.00	0.00	1.00	2.00	\$ 674	\$ 294	44%	\$ 530	79%	341	\$ 100,254	\$ 229,997	\$ 180,730
	Hotels of 30 to 59 rooms	per annum		1.25	0.00	1.25	2.50	\$ 843	\$ 541	64%	\$ 843	100%	185	\$ 100,085	\$ 155,973	\$ 155,973
	Hotels of 60 to 149 rooms	per annum		1.50	0.00	1.50	3.00	\$ 1,012	\$ 672	66%	\$ 1,012	100%	180	\$ 120,960	\$ 182,109	\$ 182,109
	Hotels of 150 to 200 rooms	per annum		1.50	0.00	2.00	3.50	\$ 1,242	\$ 759	61%	\$ 1,242	100%	29	\$ 22,011	\$ 36,020	\$ 36,020
	Hotels of more than 200 rooms (first)	per annum		2.00	0.00	2.50	4.50	\$ 1,579	\$ 759	48%	\$ 1,579	100%	43	\$ 32,637	\$ 67,910	\$ 67,910
	each additional 25 rooms	each additional 25 rooms		0.50	0.00	0.00	0.50	\$ 107	\$ 63	59%	\$ 107	100%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>													\$ 8,218,772	\$ 12,256,147	\$ 12,083,689	

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis					Annual Estimated Revenue Analysis					
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues			
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended	
				\$ 214	\$ 439	\$ 461											
<b>1A-Q</b>	<b>HOTEL CONVERSION ORDINANCE FEES</b>																
1	Annual unit usage report	flat		1.00	0.00	0.00	1.00	\$ 214	\$ 113	53%	\$ 170	80%	336	\$ 37,914	\$ 71,723	\$ 57,039	
2	Appeal of initial or annual status determination	hourly	[1]	0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -	
3	Challenge to claims of exemption																
	Usage report	flat		0.50	0.00	0.00	0.50	\$ 107	\$ 56	52%	\$ 84	79%	-	\$ -	\$ -	\$ -	
	Claim of exemption based on low-income housing	flat		0.00	0.00	2.00	2.00	\$ 921	\$ 364	40%	\$ 546	59%	-	\$ -	\$ -	\$ -	
	Claim of exemption based on partially completed conversion	flat		0.00	0.00	3.00	3.00	\$ 1,382	\$ 545	39%	\$ 820	59%	-	\$ -	\$ -	\$ -	
4	Complaint or unlawful conversion	flat		0.50	0.00	0.00	0.50	\$ 107	\$ 56	%	\$ 84	79%	-	\$ -	\$ -	\$ -	
	Determination by Department of Real Estate and cost of independent appraisals	flat							Actual Costs		Actual Costs						
5	Initial unit usage report	flat		0.00	0.00	2.00	2.00	\$ 921	\$ 364	40%	\$ 546	59%	-	\$ -	\$ -	\$ -	
6	Permit to convert	flat		0.75	0.00	3.25	4.00	\$ 1,658	\$ 545	33%	\$ 818	49%	-	\$ -	\$ -	\$ -	
7	Request for hearing to exceed 25% tourist season rental limit:																
	Inspection staff review	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -	
	Statement of exemption - Hearing Officer Fee	flat		0.00	0.00	2.00	2.00	\$ 921	\$ 364	40%	\$ 543	59%	-	\$ -	\$ -	\$ -	
8	Unsuccessful challenge:																
	Usage report																
	Inspection staff review	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -	
	Statement of exemption - Hearing Officer Fee	flat		0.00	0.00	2.00	2.00	\$ 921	\$ 364	40%	\$ 546	59%	-	\$ -	\$ -	\$ -	
	Request for winter rental:																
	Standard Hourly Inspection Fee	hourly		0.00	0.00	1.00	1.00	\$ 461	\$ 182	40%	\$ 272	59%	-	\$ -	\$ -	\$ -	
<b>TOTAL</b>													\$ 37,914	\$ 71,723	\$ 57,039		

[Notes]

[1] Pursuant to Section 110A, this code shall apply for Department Inspector's work on such request plus fees for Hearing Officer

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Cost Recovery Analysis			Estimated Volume of Activity	Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)					Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee / Deposit Level		Recommended Cost Recovery %	Annual Estimated Revenues		
				Admin	Plan Check	Insp								Current Fee	Full Cost Recovery	Recommended
				\$ 214	\$ 439	\$ 461										
<b>1A-R</b>	<b>REFUNDS</b>															
<b>1</b>	<b>Application or Permit Issuance Fee:</b> Building, Plumbing, Electrical or Mechanical Permit Issuance Fee	flat	[1]	1.50	0.00	0.00	1.50	\$ 321	\$ 184	57%	\$ 277	86%	-	\$ -	\$ -	\$ -
<b>2</b>	<b>Plan Review Fees</b>	each	[2]	1.50	0.00	0.00	1.50	\$ 321	\$ 184	57%	\$ 277	86%	-	\$ -	\$ -	\$ -
<b>3</b>	<b>Miscellaneous Fees:</b>	flat	[3]	1.50	0.00	0.00	1.50	\$ 321	\$ 60	%	\$ 277	86%	-	\$ -	\$ -	\$ -
<b>TOTAL</b>													\$ -	\$ -	\$ -	

[Notes]

- [1] Amount paid less current fee or actual costs, whichever is greater. No refunds after work started.
- [2] Amount determined by the building official less current fee. No refunds after application deemed acceptable for Dept of Building Inspection Plan Review.
- [3] Amount paid less current fee. No refunds for less than current fee amount.

## ***APPENDIX B***

---

### ***Comparative Fee Survey***

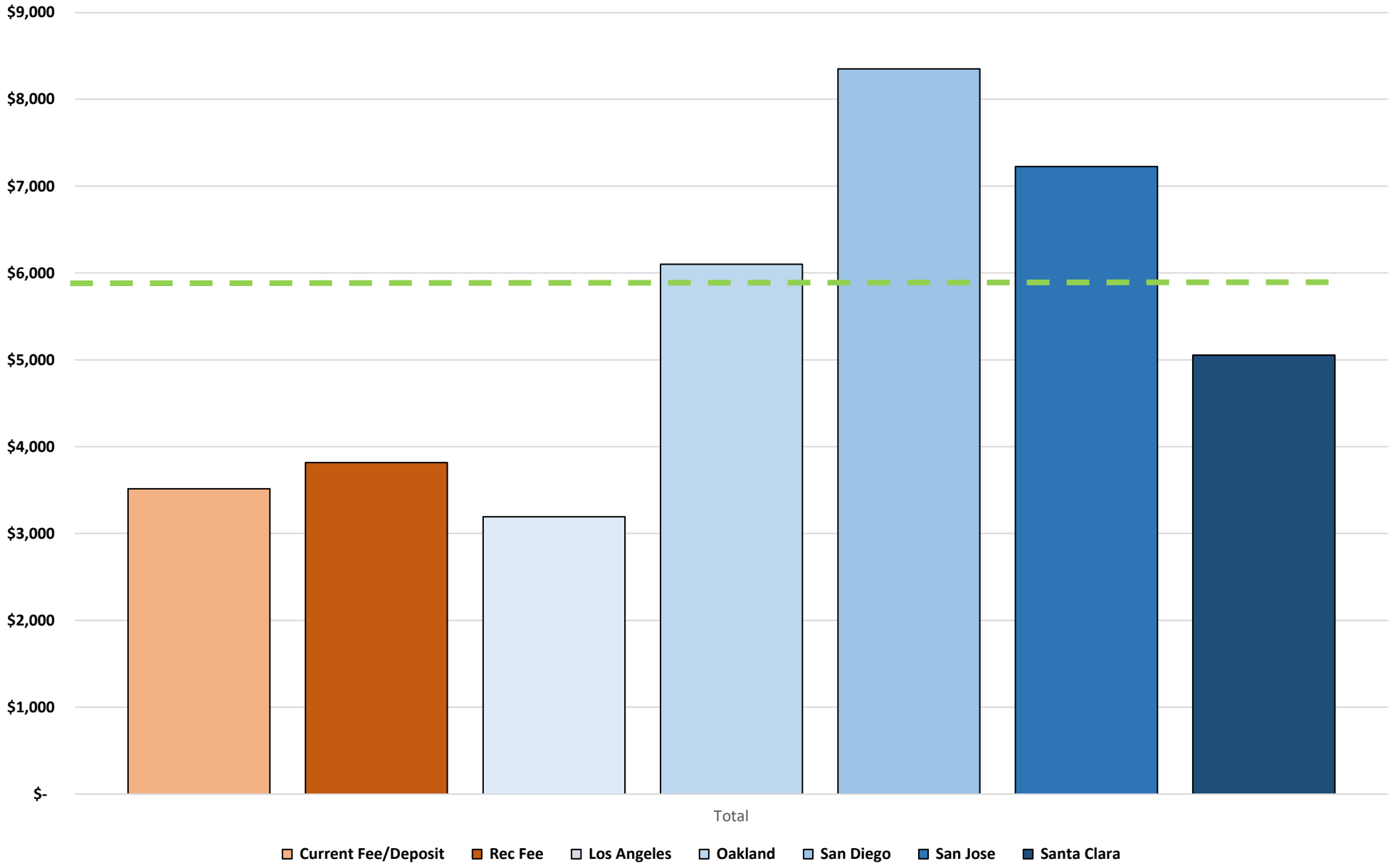
City/County of San Francisco					Comparison Agencies					Average of Agencies Surveyed
Fee No.	Fee Name	Current Fee/Deposit	Full Cost Recovery	Rec Fee	Los Angeles	Oakland	San Diego	San Jose	Santa Clara	
1	<b>New Construction: \$200,000 valuation, 1,000 s.f. SFD</b>									
	<b>Total</b>	\$ 3,515	\$ 3,815	\$ 3,815	\$ 3,194	\$ 6,100	\$ 8,350	\$ 7,226	\$ 5,055	\$ 5,985
	Plan Check	\$ 2,460	\$ 2,618	\$ 2,618	\$ 1,486	\$ 3,389	\$ 4,925	\$ 2,304	\$ 2,637	
	Permit/Inspection	\$ 1,055	\$ 1,197	\$ 1,197	\$ 1,708	\$ 2,711	\$ 3,425	\$ 4,922	\$ 2,418	
	<i>Fee unit type</i>	valuation			valuation	valuation	s.f.	s.f.	s.f.	
2	<b>New Construction: \$1,000,000 valuation, 5,000 s.f. Commercial</b>									
	<b>Total</b>	\$ 10,962	\$ 12,012	\$ 12,012	\$ 12,663	\$ 17,705	\$ 12,512	\$ 17,722	\$ 18,187	\$ 15,758
	Plan Check	\$ 7,671	\$ 8,253	\$ 8,253	\$ 5,579	\$ 9,836	\$ 7,985	\$ 9,648	\$ 8,410	
	Permit/Inspection	\$ 3,291	\$ 3,759	\$ 3,759	\$ 7,084	\$ 7,869	\$ 4,527	\$ 8,074	\$ 9,777	
	<i>Fee unit type</i>	valuation			valuation	valuation	s.f.	s.f.	s.f.	
3	<b>New Construction: \$5,000,000 valuation, 15,000 s.f. Commercial</b>									
	<b>Total</b>	\$ 42,335	\$ 44,105	\$ 44,105	\$ 51,141	\$ 73,685	\$ 16,855	\$ 31,726	\$ 49,280	\$ 44,538
	Plan Check	\$ 29,614	\$ 30,457	\$ 30,457	\$ 22,449	\$ 40,936	\$ 11,626	\$ 15,264	\$ 24,380	
	Permit/Inspection	\$ 12,721	\$ 13,648	\$ 13,648	\$ 28,693	\$ 32,749	\$ 5,229	\$ 16,462	\$ 24,900	
	<i>Fee unit type</i>	valuation			valuation	valuation	s.f.	s.f.	s.f.	
4	<b>Alteration: \$50,000 valuation, 500 s.f. room addition</b>									
	<b>Total</b>	\$ 1,712	\$ 1,761	\$ 1,761	\$ 1,080	\$ 2,771	\$ 2,075	\$ 2,828	\$ 2,610	\$ 2,273
	Plan Check	\$ 1,198	\$ 1,309	\$ 1,309	\$ 549	\$ 1,540	\$ 552	\$ 1,008	\$ 1,317	
	Permit/Inspection	\$ 514	\$ 452	\$ 452	\$ 530	\$ 1,232	\$ 1,523	\$ 1,820	\$ 1,293	
	<i>Fee unit type</i>	valuation			valuation	valuation	s.f.	s.f.	s.f.	
5	<b>Water Service, Sewer Replacement, Plumbing Fixture (Res)</b>									
	<b>Total</b>	\$ 171	\$ 284	\$ 205	\$ 55	\$ 157	\$ 649	\$ 583	\$ 312	\$ 351
	Plan Check	\$ 57	\$ 95	\$ 68	\$ 55	\$ 26	\$ 304	\$ 288	\$ 312	
	Permit/Inspection	\$ 114	\$ 189	\$ 137		\$ 131	\$ 345	\$ 295		
	<i>Fee unit type</i>	per permit			per unit	per unit	per unit	hourly		



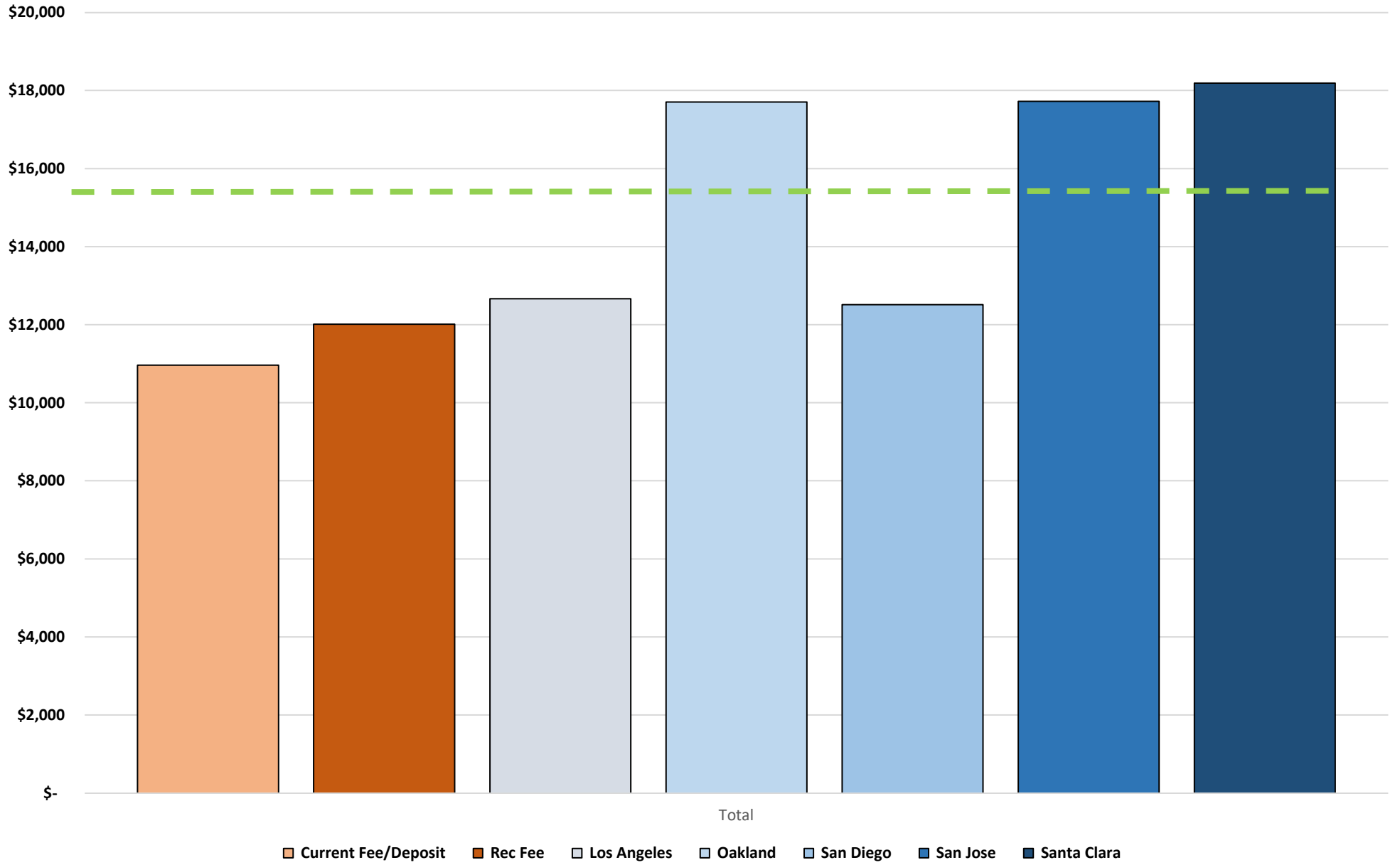
Draft Copy - Do not Cite / Distribute

City/County of San Francisco					Comparison Agencies					Average of Agencies Surveyed
Fee No.	Fee Name	Current Fee/Deposit	Full Cost Recovery	Rec Fee	Los Angeles	Oakland	San Diego	San Jose	Santa Clara	
<b>6</b>	<b>Fire Sprinklers One and Two Family Units</b>									
	<b>Total</b>	\$ 160	\$ 284	\$ 193	\$ 64	\$ 178	\$ -	\$ 668	\$ -	\$ 303
	Plan Check	\$ 53	\$ 95	\$ 64	\$ 64	\$ 30	no comp	\$ 336	no comp	
	Permit/Inspection	\$ 107	\$ 189	\$ 129		\$ 148	no comp	\$ 332	no comp	
	Fee unit type	per permit			1-10 sprinkler heads	per unit	each	hourly	each	
<b>7</b>	<b>Hourly Rates: Plan Review</b>									
	<b>Total</b>	\$ 200	\$ 439	\$ 439	\$ 104	\$ 270	\$ 304	\$ 288	\$ 220	\$ 237
	Plan Check	\$ 200	\$ 439	\$ 439	\$ 104	\$ 270	\$ 304	\$ 288	\$ 220	
	Fee unit type	hourly			hourly	hourly	hourly	hourly	hourly	
<b>8</b>	<b>Hourly Rates: Inspection</b>									
	<b>Total</b>	\$ 182	\$ 461	\$ 461	\$ 104	\$ 406	\$ 248	\$ 295	\$ 220	\$ 255
	Permit/Inspection	\$ 182	\$ 461	\$ 461	\$ 104	\$ 406	\$ 248	\$ 295	\$ 220	
	Fee unit type	hourly			hourly	hourly	hourly	hourly	hourly	
<b>9</b>	<b>Up to 10 Outlets and/or Devices Res. Up to 10,000 s.f.</b>									
	<b>Total</b>	\$ 171	\$ 280	\$ 205	\$ 55	\$ 77	\$ 664	\$ 295	\$ 147	\$ 248
	Permit/Inspection	\$ 171	\$ 280	\$ 205	\$ 55	\$ 77	\$ 664	\$ 295	\$ 147	
	Fee unit type	per permit			each	per unit	per unit	hourly	each	
<b>10</b>	<b>Exterior Electrical Sign (1 inspection)</b>									
	<b>Total</b>	\$ 182	\$ 280	\$ 218	\$ 55	\$ 167	\$ 449	\$ 295	\$ 184	\$ 230
	Permit/Inspection	\$ 182	\$ 280	\$ 218	\$ 55	\$ 167	\$ 449	\$ 295	\$ 184	
	Fee unit type	each			each	per unit	each	hourly	per unit	
<b>11</b>	<b>Solar Photovoltaic Systems 10 kW or less</b>									
	<b>Total</b>	\$ 182	\$ 280	\$ 218	\$ 270	\$ 540	\$ 451	\$ 295	\$ 542	\$ 420
	Permit/Inspection	\$ 182	\$ 280	\$ 218	\$ 270	\$ 540	\$ 451	\$ 295	\$ 542	
	Fee unit type	flat			each	each	each	hourly	each	
<b>12</b>	<b>Re-roofing Permit Single Family Home</b>									
	<b>Total</b>	\$ 171	\$ 284	\$ 257	\$ -	\$ -	\$ 370	\$ 320	\$ 734	\$ 475
	Permit/Inspection	\$ 171	\$ 284	\$ 257	no comp	no comp	\$ 370	\$ 320	\$ 734	
	Fee unit type	per permit			each	each	hourly	each	each	

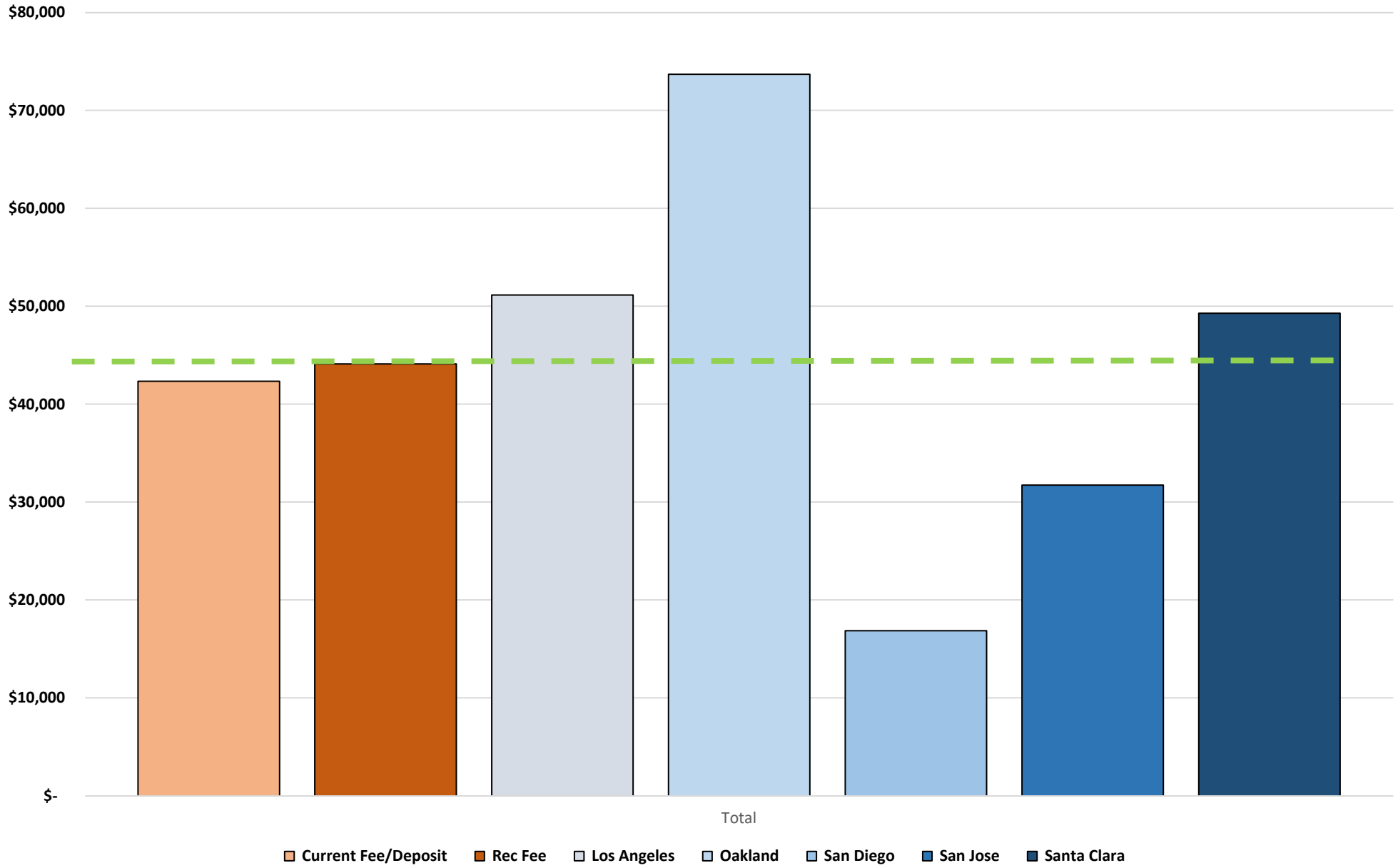
### New Construction: \$200,000 valuation, 1000 s.f. SFD



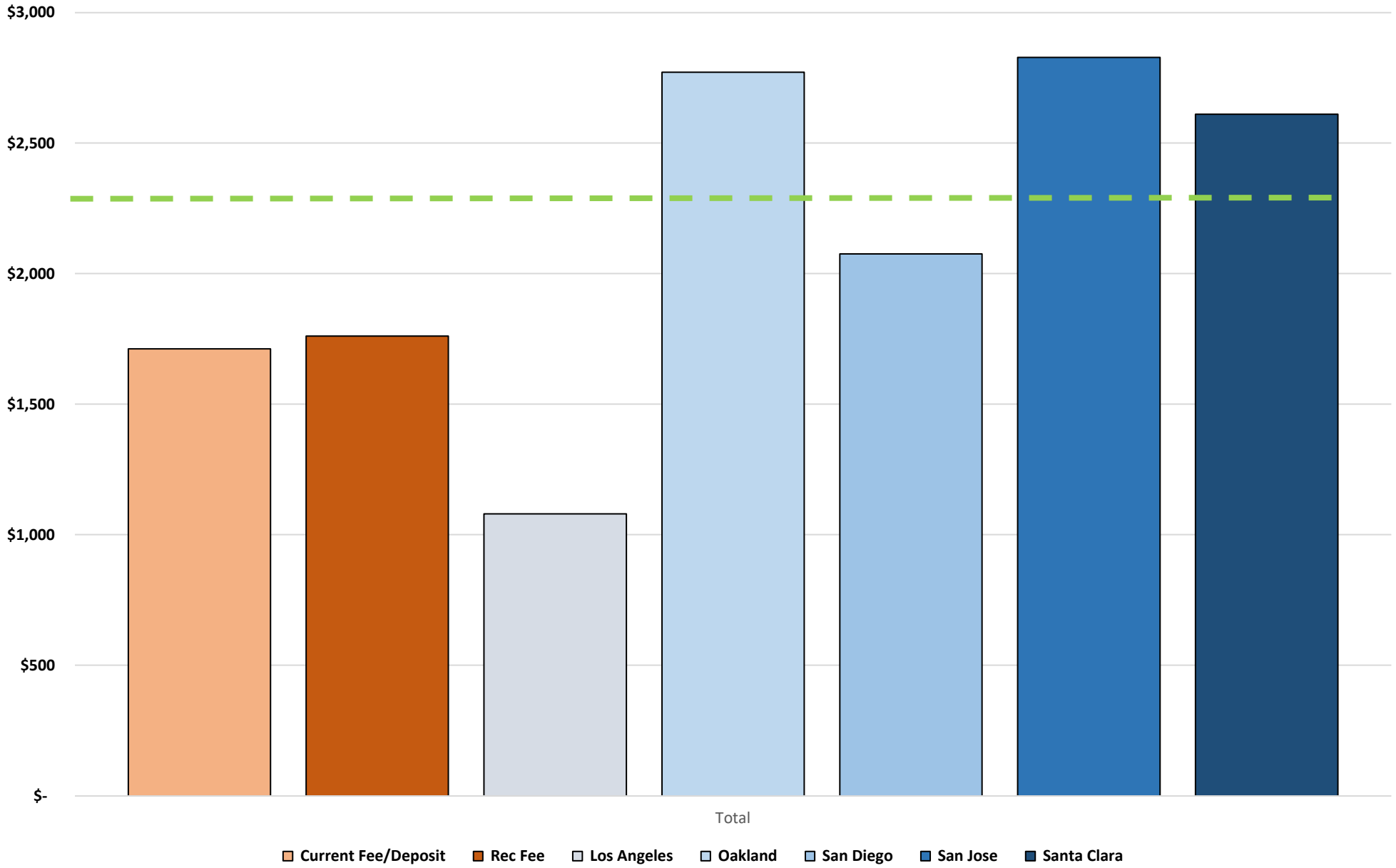
### New Construction: \$1,000,000 valuation, 5,000 s.f. Commercial



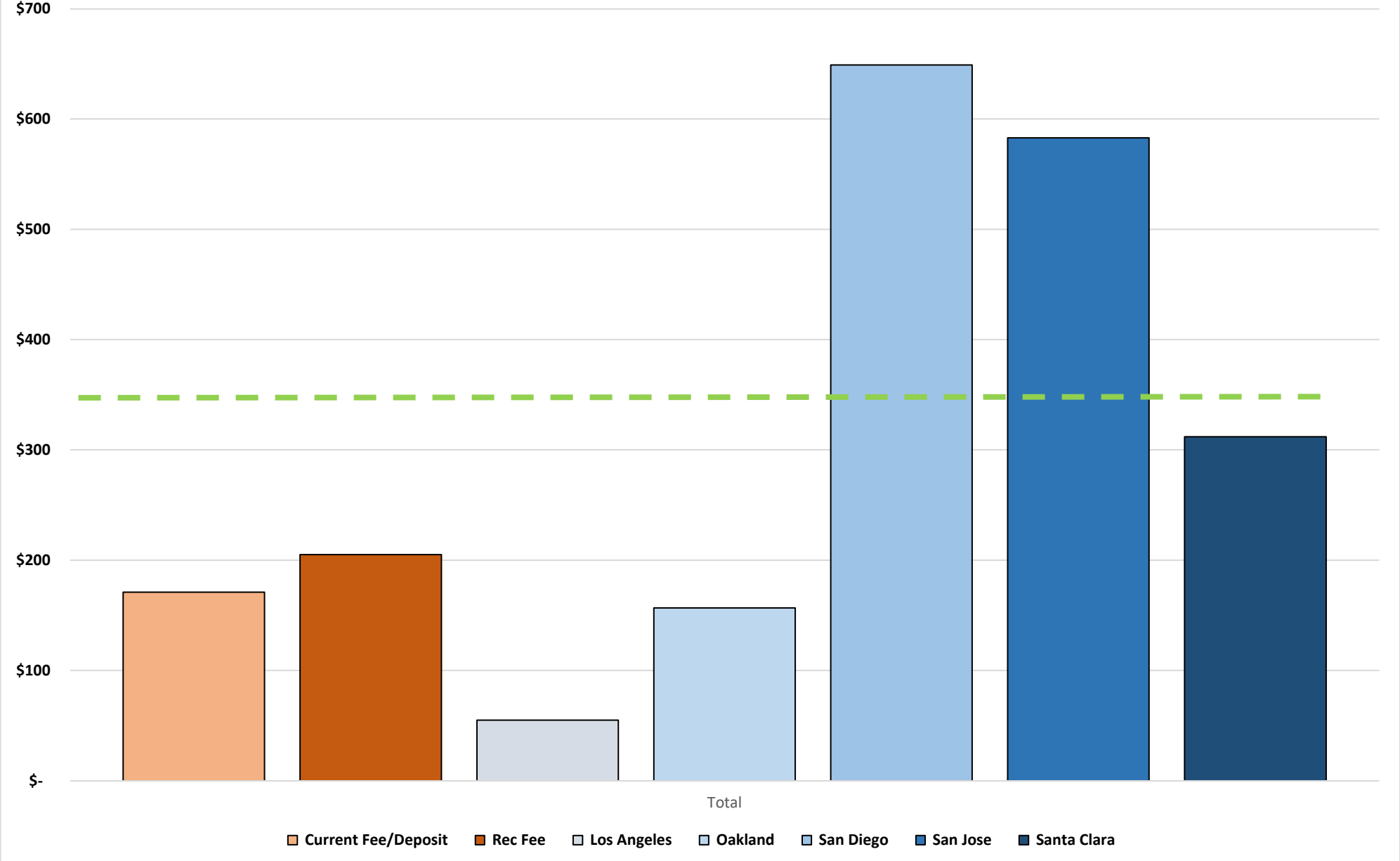
### New Construction: \$5,000,000 valuation, 15,000 s.f. Commercial



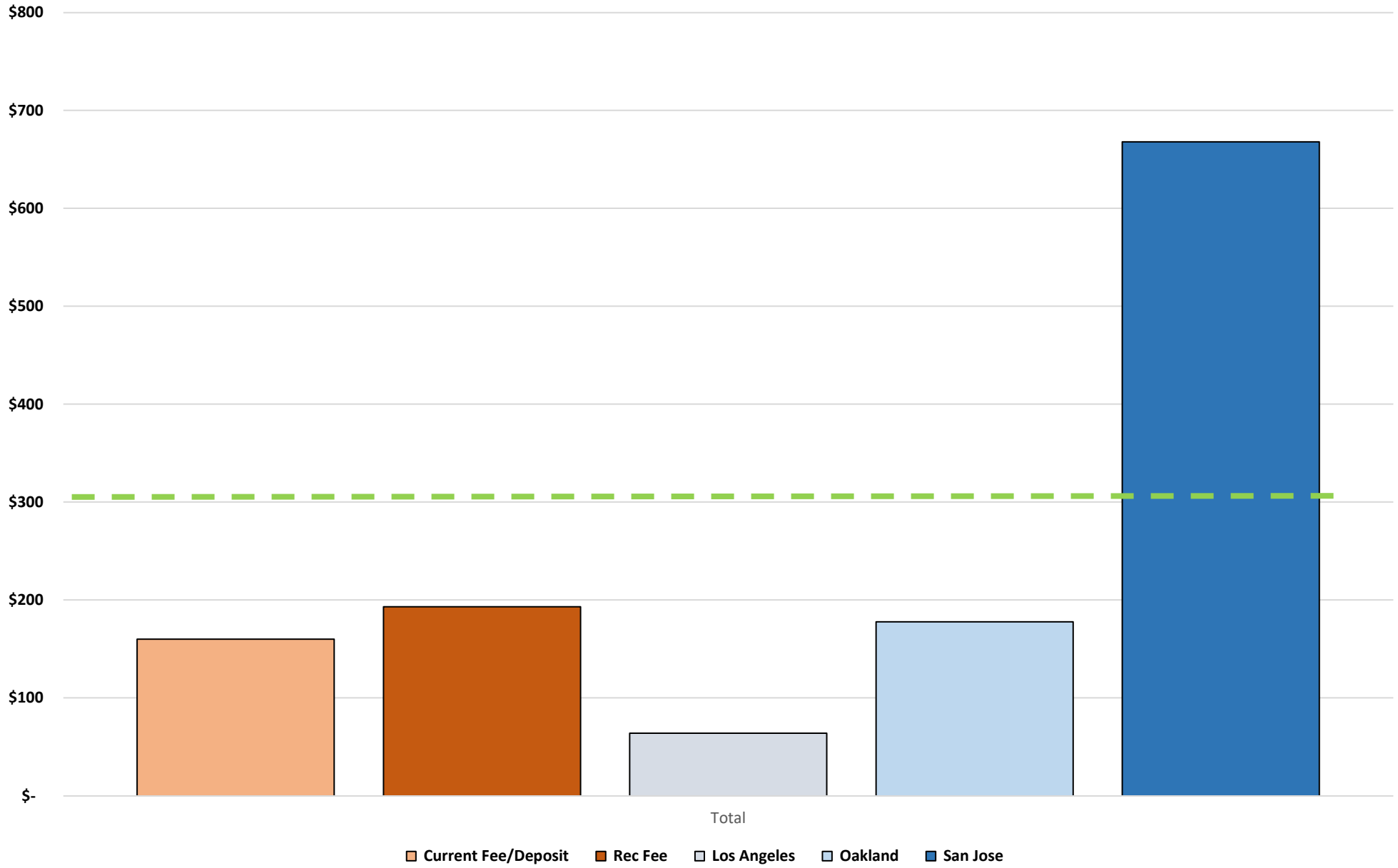
### Alteration: \$50,000 valuation, 500 s.f. room addition



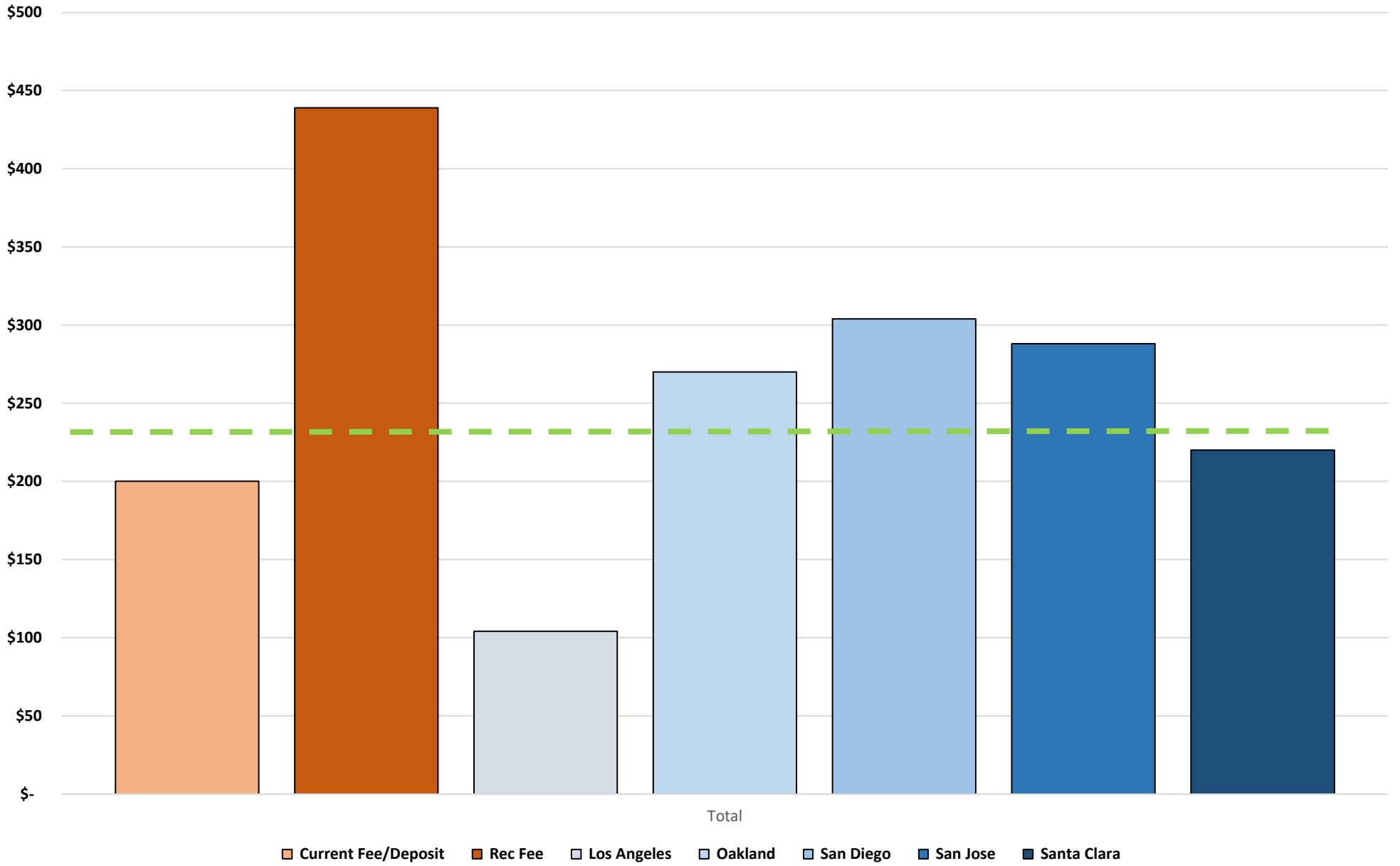
### Water Service, Sewer Replacement, Plumbing Fixture (Res)



### Fire Sprinklers One and Two Family Units

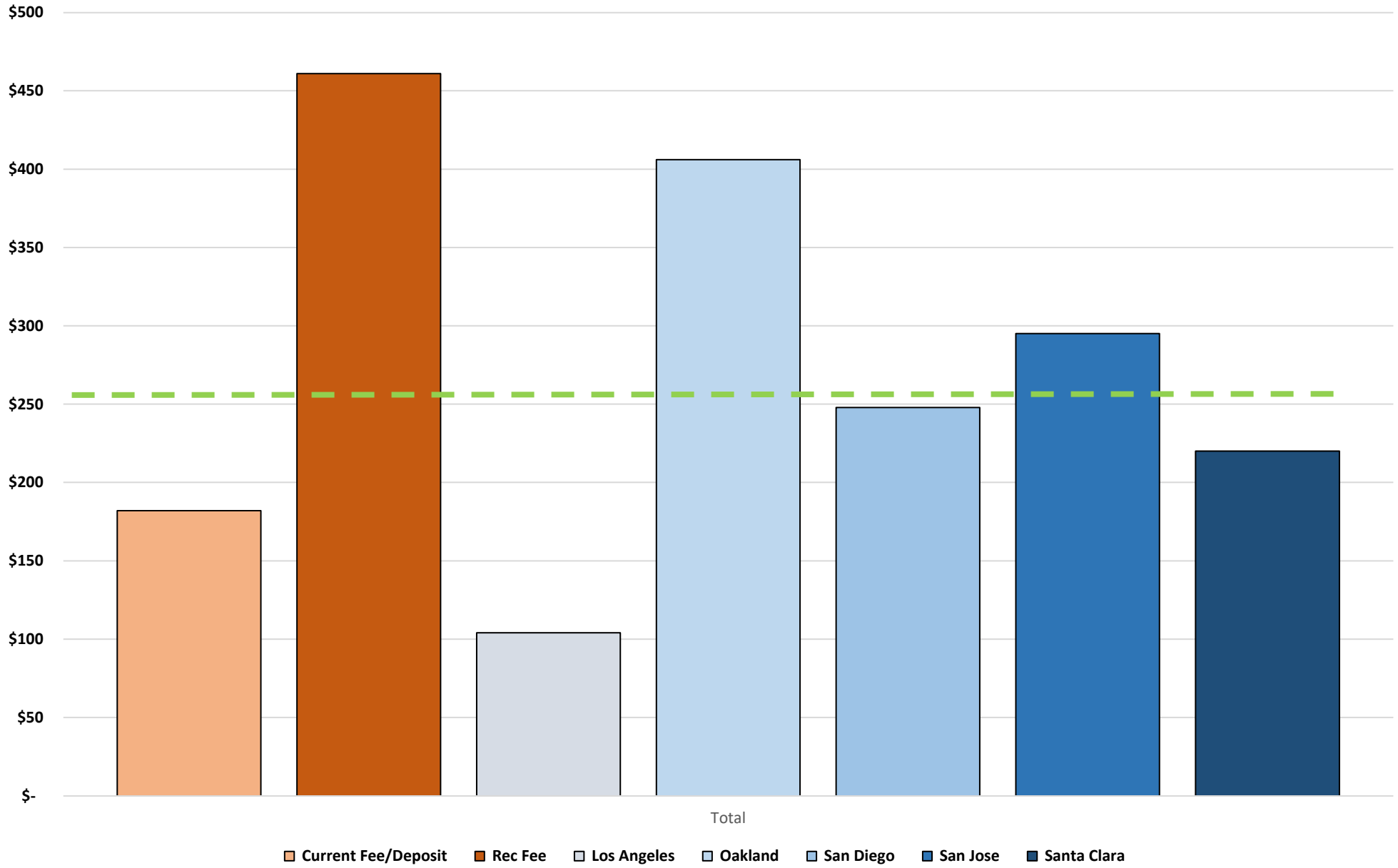


### Hourly Rates: Plan Review

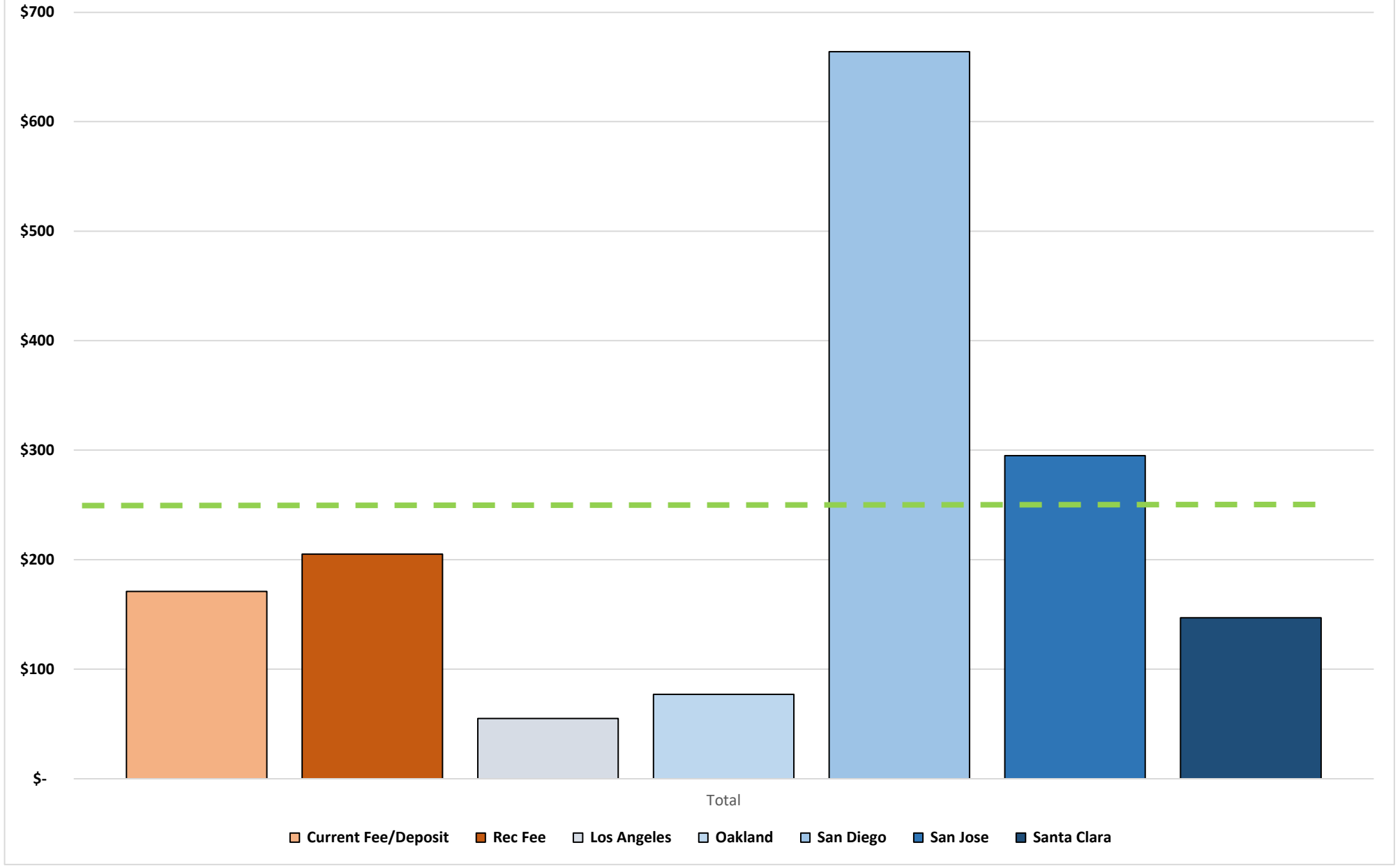




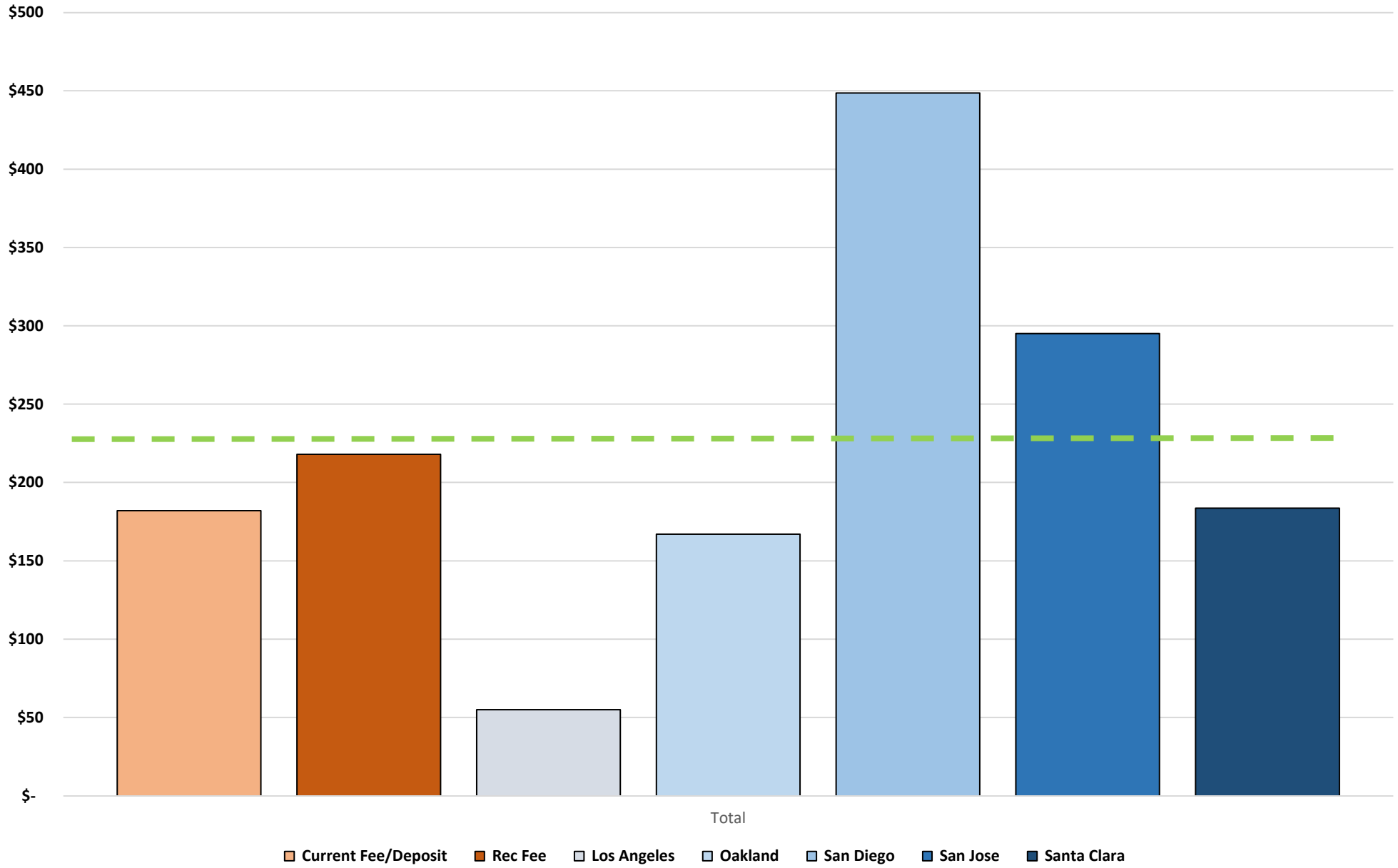
### Hourly Rates: Permit/Inspection



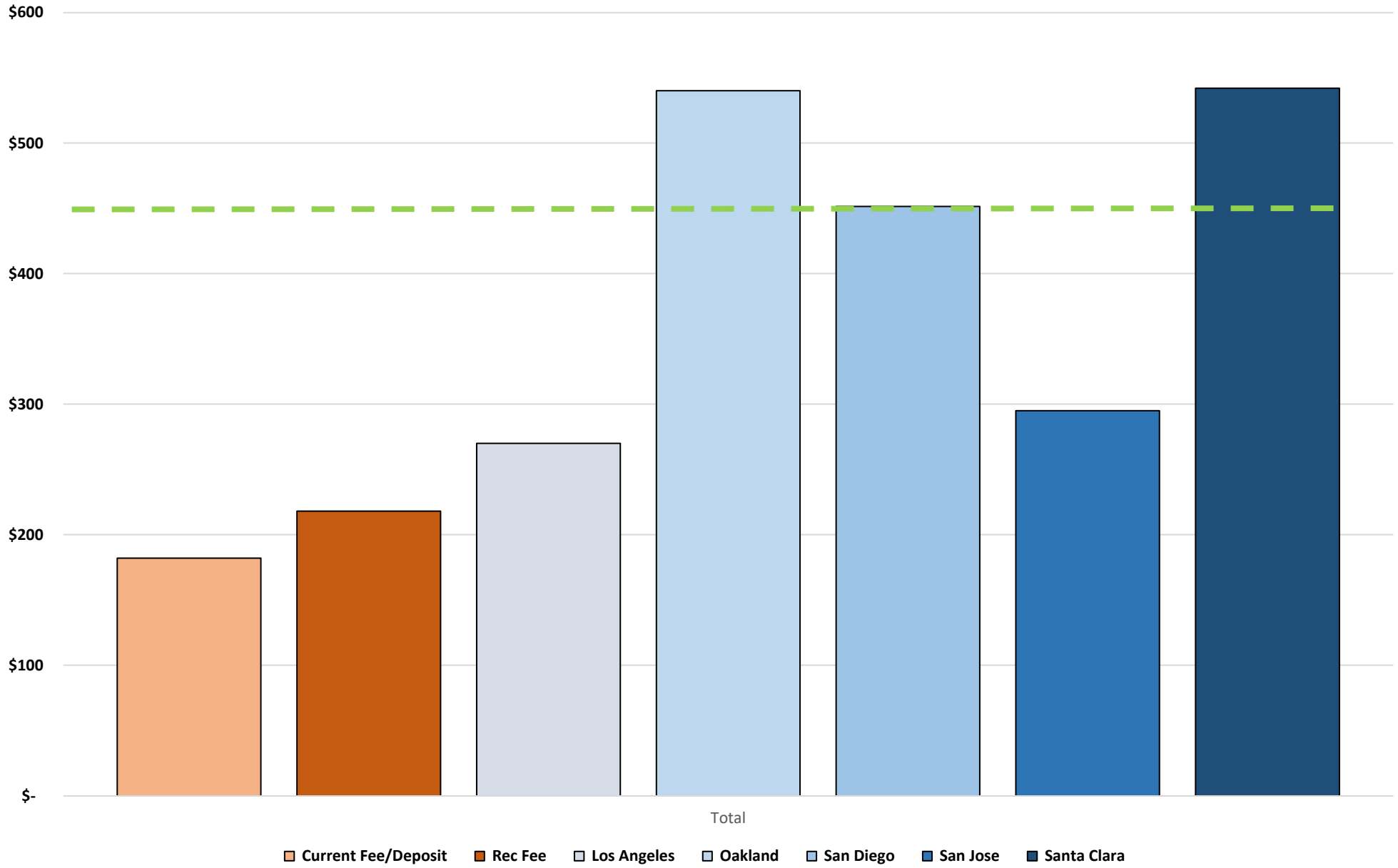
### Up to 10 Outlets and/or Devices Res. Up to 10,000 s.f.



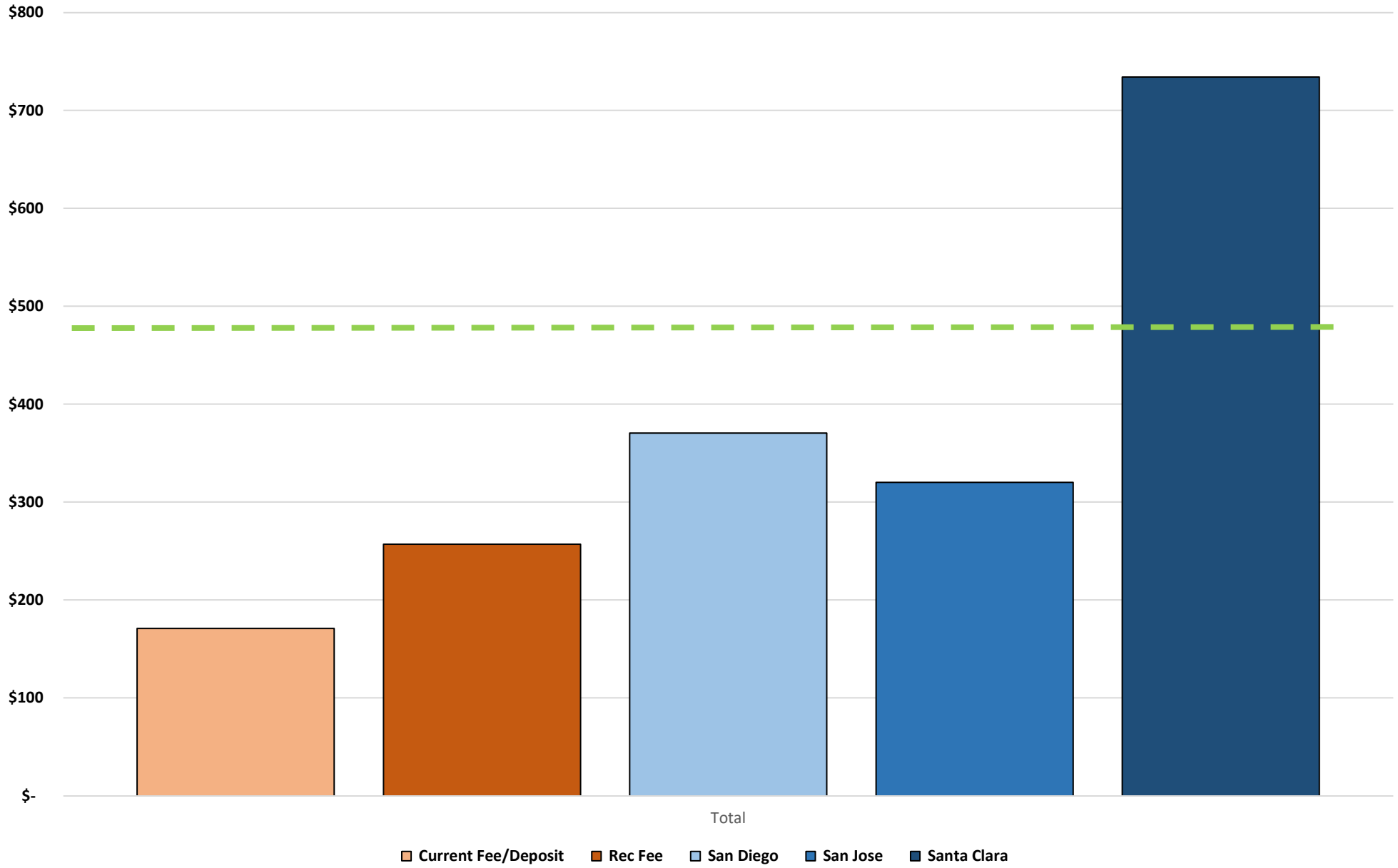
### Exterior Electrical Sign (1 inspection)



### Solar Photovoltaic Systems 10 kW or less



# Re-roofing Permit Single Family Home





This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.

**DBI-ENV**

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
ENV	486110	N	N	774,955	721,310	53,645	774,955	737,931	37,024
	581370	N	N	-774,955	-721,310	-53,645	-774,955	-737,931	-37,024
ENV				0	0	0	0	0	0
DBI-ENV				0	0	0	0	0	0

This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.

**DBI-ENV**

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY Per Pr
ENV	486110	N	N	774,955	
	581370	N	N	-774,955	

	001070	11	11	117,000
ENV				0
DBI-ENV				0



San Francisco

**Balancing Report**

by Dept Pair

Run Date: 2/21/24

Run Time: 11:07:33 AM

---

departments. To remove or change this filter and view  
Input Controls.

---

2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
721,310	53,645	774,955	737,931	37,024
-721,310	-53,645	-774,955	-737,931	-37,024

12,318	33,343	114,333	131,331	37,347
0	0	0	0	0
0	0	0	0	0

Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Fund	Project	Activity	Authority	Account	Agency Use
CPC-DBI	CPC	DBI	CPC-PLANNING	207949	10190	10039761	0001	22440	486230	
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	207949	10190	10001658	0001	10000	486230	
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	207949	10190	10039761	0001	22440	486230	
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	207949	10200	10039761	0001	22440	486230	
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	109733	10000	10001649	0019	10000	581080	
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	229236	10000	10001645	0001	10000	581080	
DBI-ADM	DBI	ADM	ADM-311SVCS	207644	10000	10003071	0001	10000	486110	
DBI-ADM	DBI	ADM	ADM-DIGITALSVCS	208671	10020	10022322	0001	16537	486110	
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207649	10000	10003090	0001	10000	486110	
DBI-ADM	DBI	ADM	ADM-OCA	232177	10060	10003069	0001	10002	486110	
DBI-ADM	DBI	ADM	ADM-DIGITALSVCS	229346	10190	10001655	0001	10000	581161	
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207948	10190	10001656	0001	10000	581164	
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207948	10200	10039761	0001	22440	581164	
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207949	10190	10001658	0001	10000	581164	
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207949	10200	10039761	0001	22440	581164	
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	229320	10190	10001655	0001	10000	581164	
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	229320	10200	10039761	0001	22440	581164	
DBI-ADM	DBI	ADM	ADM-311SVCS	207948	10190	10001656	0001	10000	581165	
DBI-ADM	DBI	ADM	ADM-311SVCS	207948	10200	10039761	0001	22440	581165	
DBI-ADM	DBI	ADM	ADM-311SVCS	207949	10190	10001658	0001	10000	581165	
DBI-ADM	DBI	ADM	ADM-311SVCS	207949	10200	10039761	0001	22440	581165	
DBI-ADM	DBI	ADM	ADM-311SVCS	229320	10190	10001655	0001	10000	581165	
DBI-ADM	DBI	ADM	ADM-311SVCS	229320	10190	10039761	0001	22440	581165	
DBI-ADM	DBI	ADM	ADM-311SVCS	229320	10200	10039761	0001	22440	581165	
DBI-ADM	DBI	ADM	ADM-OCA	229320	10190	10039761	0001	22440	581750	
DBI-ASR	DBI	ASR	ASR	229011	10060	10032515	0001	10002	486110	
DBI-ASR	DBI	ASR	ASR	207948	10190	10001656	0001	10000	581060	
DBI-ASR	DBI	ASR	ASR	207949	10190	10001658	0001	10000	581060	
DBI-ASR	DBI	ASR	ASR	229320	10190	10001655	0001	10000	581060	

DBI-CAT	DBI	CAT	CAT-LEGALSVC	229042	10000	10001638	0001	10000	486110
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207948	10190	10001656	0001	10000	581270
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207948	10200	10039761	0001	22440	581270
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207949	10190	10001658	0001	10000	581270
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207949	10200	10039761	0001	22440	581270
DBI-CAT	DBI	CAT	CAT-LEGALSVC	229320	10190	10001655	0001	10000	581270
DBI-CAT	DBI	CAT	CAT-LEGALSVC	229320	10190	10039761	0001	22440	581270
DBI-CAT	DBI	CAT	CAT-LEGALSVC	229320	10200	10039761	0001	22440	581270
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	229218	10060	10033022	6000	20117	486110
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	207949	10190	10001658	0001	10000	581660
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	207949	10200	10039761	0001	22440	581660
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	229320	10190	10039761	0001	22440	581660
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	229320	10200	10039761	0001	22440	581660
DBI-CON	DBI	CON	CON-FINSYS	229227	10000	10001644	0001	10000	486110
DBI-CON	DBI	CON	CON-FINSYS	207948	10190	10001656	0001	10000	581120
DBI-CON	DBI	CON	CON-FINSYS	207948	10200	10039761	0001	22440	581120
DBI-CON	DBI	CON	CON-FINSYS	207949	10190	10001658	0001	10000	581120
DBI-CON	DBI	CON	CON-FINSYS	207949	10200	10039761	0001	22440	581120
DBI-CON	DBI	CON	CON-FINSYS	229320	10190	10001655	0001	10000	581120
DBI-CON	DBI	CON	CON-FINSYS	229320	10190	10039761	0001	22440	581120
DBI-CON	DBI	CON	CON-FINSYS	229320	10200	10039761	0001	22440	581120
DBI-DEM	DBI	DEM	DEM-EMERGCMM	229985	10020	10006413	0033	10970	486110
DBI-DEM	DBI	DEM	DEM-EMERGCMM	207948	10190	10001656	0001	10000	581350
DBI-DEM	DBI	DEM	DEM-EMERGCMM	207948	10200	10039761	0001	22440	581350
DBI-DEM	DBI	DEM	DEM-EMERGCMM	229320	10190	10039761	0001	22440	581350
DBI-DEM	DBI	DEM	DEM-EMERGCMM	229320	10200	10039761	0001	22440	581350
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	251656	21080	10001858	0002	10000	486110
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	207948	10190	10001656	0001	10000	581520
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	207948	10190	10039761	0001	22440	581520
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	207948	10200	10039761	0001	22440	581520
DBI-DPW	DBI	DPW	DPW-GENADMIN	232636	10040	10036128	0005	10002	486110
DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	10190	10001655	0001	10000	581073

DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	10190	10039761	0001	22440	581073
DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	10200	10039761	0001	22440	581073
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	207767	10010	10022531	0001	16652	486110
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	207770	10010	10022540	0001	16658	486110
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229314	10190	10001655	0001	10000	581330
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229314	10200	10039761	0001	22440	581330
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229320	10190	10039761	0001	22440	581330
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229320	10200	10039761	0001	22440	581330
DBI-ENV	DBI	ENV	ENV	229994	12200	10026725	0001	10000	486110
DBI-ENV	DBI	ENV	ENV	229994	13990	10026725	0001	10000	486110
DBI-ENV	DBI	ENV	ENV	207948	10190	10001656	0001	10000	581370
DBI-ENV	DBI	ENV	ENV	207948	10200	10039761	0001	22440	581370
DBI-ENV	DBI	ENV	ENV	207949	10190	10001658	0001	10000	581370
DBI-ENV	DBI	ENV	ENV	207949	10200	10039761	0001	22440	581370
DBI-ENV	DBI	ENV	ENV	229320	10190	10039761	0001	22440	581370
DBI-ENV	DBI	ENV	ENV	229320	10200	10039761	0001	22440	581370
DBI-FIR	DBI	FIR	FIR	130651	10000	10001963	0001	10000	486110
DBI-FIR	DBI	FIR	FIR	207948	10190	10001656	0001	10000	581390
DBI-HRD	DBI	HRD	HRD-FELLOWS	232029	10010	10039847	0001	20992	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232024	10020	10024327	0025	17358	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0003	22020	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0007	22023	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0012	22030	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0021	22026	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0025	22025	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0021	17358	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0003	17358	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0007	17358	486110
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0012	17358	486110
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	232029	10060	10026743	0001	10002	486110
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	207948	10190	10001656	0001	10000	581450
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	207948	10190	10039761	0001	22440	581450
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	207948	10200	10039761	0001	22440	581450

DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	229320	10190	10001655	0001	10000	581450
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	229320	10190	10039761	0001	22440	581450
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	229320	10200	10039761	0001	22440	581450
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	229330	10190	10001655	0001	10000	581450
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	229330	10190	10039761	0001	22440	581450
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPME	229330	10200	10039761	0001	22440	581450
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	207948	10190	10001656	0001	10000	581560
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	207949	10190	10001658	0001	10000	581560
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	229320	10190	10001655	0001	10000	581560
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207948	10190	10001656	0001	10000	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207948	10190	10039761	0001	22440	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207948	10200	10039761	0001	22440	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207949	10190	10001658	0001	10000	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207949	10190	10039761	0001	22440	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207949	10200	10039761	0001	22440	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	229320	10190	10001655	0001	10000	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	229320	10190	10039761	0001	22440	581600
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	229320	10200	10039761	0001	22440	581600
DBI-HRD	DBI	HRD	HRD-FELLOWS	229320	10190	10039761	0001	22440	581870
DBI-PUC	DBI	PUC	PUC-UJB	276641	27180	10026778	0006	10000	486110
DBI-PUC	DBI	PUC	PUC-UJB	229320	10190	10001655	0001	10000	581013
DBI-PUC	DBI	PUC	PUC-UJB	229320	10190	10039761	0001	22440	581013
DBI-PUC	DBI	PUC	PUC-UJB	229320	10200	10039761	0001	22440	581013
DBI-TIS	DBI	TIS	TIS-CITYWIDECLOUD	207921	28070	10024810	1185	17608	486110
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207921	28070	10024810	0105	17608	486110
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207948	10190	10001656	0001	10000	581140
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207948	10200	10039761	0001	22440	581140
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207949	10190	10001658	0001	10000	581140
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207949	10200	10039761	0001	22440	581140
DBI-TIS	DBI	TIS	TIS-TECHPROJ	229320	10190	10001655	0001	10000	581140

DBI-TIS	DBI	TIS	TIS-TECHPROJ	229320	10190	10039761	0001	22440	581140
DBI-TIS	DBI	TIS	TIS-TECHPROJ	229320	10200	10039761	0001	22440	581140
DBI-TIS	DBI	TIS	TIS-CITYWIDECLOUD	229320	10190	10039761	0001	22440	581142
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	232351	10060	10034135	0001	10002	486110
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	207948	10190	10001656	0001	10000	581980
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	207948	10200	10039761	0001	22440	581980
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	229320	10190	10039761	0001	22440	581980
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	229320	10200	10039761	0001	22440	581980
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	207948	10200	10039761	0001	22440	581990
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	207949	10190	10001658	0001	10000	486740
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	207949	10190	10039761	0001	22440	486740
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	207949	10200	10039761	0001	22440	486740
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	229322	10190	10001656	0001	10000	486760
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	229322	10190	10039761	0001	22440	486760
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	229322	10200	10039761	0001	22440	486760
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	232423	25940	10029997	0002	10000	581080
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	267652	27180	10026773	0002	10000	581080
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	10190	10001656	0001	10000	486630
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	10190	10039761	0001	10000	486630
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	10190	10039761	0001	22440	486630
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	10200	10039761	0001	22440	486630
REC-DBI	REC	DBI	DBI-BLDGINSPEC	262672	10000	10001742	0001	10000	581080













-294,875	-294,875	109,198	109,198	-185,677	-185,677	-294,875	109,198	109,198	-185,677	-185,677
0	0	0	0	0	0	0	0	0	0	0
0	0	-150,000	-150,000	-150,000	-150,000	0	-150,000	-150,000	-150,000	-150,000
205,574	205,574	-60,812	-60,812	144,762	144,762	205,574	-60,812	-60,812	144,762	144,762
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
-205,574	-205,574	60,812	60,812	-144,762	-144,762	-205,574	60,812	60,812	-144,762	-144,762
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
22,839	22,839	-22,839	-22,839	0	0	22,839	-22,839	-22,839	0	0
0	0	23,618	23,618	23,618	23,618	0	23,618	23,618	23,618	23,618
0	0	0	0	0	0	0	0	0	0	0
2,000	2,000	-2,000	-2,000	0	0	2,000	-2,000	-2,000	0	0
0	0	2,000	2,000	2,000	2,000	0	2,000	2,000	2,000	2,000
0	0	0	0	0	0	0	0	0	0	0
-2,000	-2,000	0	0	-2,000	-2,000	-2,000	0	0	-2,000	-2,000
-22,839	-22,839	-779	-779	-23,618	-23,618	-22,839	-779	-779	-23,618	-23,618
10,000	10,000	-10,000	-10,000	0	0	10,000	-10,000	-10,000	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	10,000	10,000	10,000	10,000	0	10,000	10,000	10,000	10,000
0	0	0	0	0	0	0	0	0	0	0
-10,000	-10,000	0	0	-10,000	-10,000	-10,000	0	0	-10,000	-10,000



---

**Requesting Comments****Performing Comments**

---

update project code, authority code and amount

update project code, authority code and amount

Update project code, authority, and amount

update amount

update amount

CAT request

CAT request

Decrease AOSD WO per CON request

Decrease WO-AOSD per CON request

no changes in FY24-25 - AL 2.1.24

no changes in FY24-25 - AL 2.1.24



Fellow for data analyst

Fellows per DBI request

Fellow for data analyst

DBI's request

Per DT request, move \$105,972 from 581140 Tech Projects. Additionally Dept. increased \$44,028 for Dept.'s cloud migration

Per DT request, move amount from 581140 to 581142

Per DT request, move amount to new account 581142 CW cloud

per DT request, move amount from 581140

Reduce Apt Hotel Lic componet by 50% since DBI producing data for Empty Homes Tax

Reduce Apt Hotel Lic componet by 50% since DBI producing data for Empty Homes Tax

update project code, authority and amount

Update project code, authority code and amount

update project code and authority

update project code and authority

Project code changed requested by DBI Update project code and authority

Project code changed requested by DBI.

New project code and new authority code update project code and authority



Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Dept ID Title	Fund
CPC-DBI	CPC	DBI	CPC-PLANNING	207949	DBI PS Permit Services-Gen	10190
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	207949	DBI PS Permit Services-Gen	10190
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	207949	DBI PS Permit Services-Gen	10190
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	207949	DBI PS Permit Services-Gen	10200
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	109733	CPC Environmental Planning	10000
CPC-DBI	CPC	DBI	DBI-BLDGINSPEC	229236	CPC Administration	10000
DBI-ADM	DBI	ADM	ADM-311SVCS	207644	ADM 311 Customer Service Ctr	10000
DBI-ADM	DBI	ADM	ADM-DIGITALSVCS	208671	ADM Digital Services	10020
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207649	ADM Disability Access	10000
DBI-ADM	DBI	ADM	ADM-OCA	232177	ADM OCA - Procurement	10060
DBI-ADM	DBI	ADM	ADM-DIGITALSVCS	229346	DBI ADM Mgmt Info Systems	10190
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207948	DBI IS Inspection Services-Gen	10190
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207948	DBI IS Inspection Services-Gen	10200
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207949	DBI PS Permit Services-Gen	10190
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	207949	DBI PS Permit Services-Gen	10200
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	229320	DBI ADM Administration-Gen	10190
DBI-ADM	DBI	ADM	ADM-DISABILITYACCESS	229320	DBI ADM Administration-Gen	10200
DBI-ADM	DBI	ADM	ADM-311SVCS	207948	DBI IS Inspection Services-Gen	10190
DBI-ADM	DBI	ADM	ADM-311SVCS	207948	DBI IS Inspection Services-Gen	10200
DBI-ADM	DBI	ADM	ADM-311SVCS	207949	DBI PS Permit Services-Gen	10190
DBI-ADM	DBI	ADM	ADM-311SVCS	207949	DBI PS Permit Services-Gen	10200
DBI-ADM	DBI	ADM	ADM-311SVCS	229320	DBI ADM Administration-Gen	10190
DBI-ADM	DBI	ADM	ADM-311SVCS	229320	DBI ADM Administration-Gen	10190
DBI-ADM	DBI	ADM	ADM-311SVCS	229320	DBI ADM Administration-Gen	10200
DBI-ADM	DBI	ADM	ADM-OCA	229320	DBI ADM Administration-Gen	10190
DBI-ASR	DBI	ASR	ASR	229011	ASR Real Property	10060
DBI-ASR	DBI	ASR	ASR	207948	DBI IS Inspection Services-Gen	10190
DBI-ASR	DBI	ASR	ASR	207949	DBI PS Permit Services-Gen	10190
DBI-ASR	DBI	ASR	ASR	229320	DBI ADM Administration-Gen	10190

DBI-CAT	DBI	CAT	CAT-LEGALSVC	229042	CAT City Attorney	10000
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207948	DBI IS Inspection Services-Gen	10190
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207948	DBI IS Inspection Services-Gen	10200
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207949	DBI PS Permit Services-Gen	10190
DBI-CAT	DBI	CAT	CAT-LEGALSVC	207949	DBI PS Permit Services-Gen	10200
DBI-CAT	DBI	CAT	CAT-LEGALSVC	229320	DBI ADM Administration-Gen	10190
DBI-CAT	DBI	CAT	CAT-LEGALSVC	229320	DBI ADM Administration-Gen	10190
DBI-CAT	DBI	CAT	CAT-LEGALSVC	229320	DBI ADM Administration-Gen	10200
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	229218	CHF Children; Youth & Families	10060
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	207949	DBI PS Permit Services-Gen	10190
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	207949	DBI PS Permit Services-Gen	10200
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	229320	DBI ADM Administration-Gen	10190
DBI-CHF	DBI	CHF	CHF-YOUTHWRKS	229320	DBI ADM Administration-Gen	10200
DBI-CON	DBI	CON	CON-FINSYS	229227	CON Accounting	10000
DBI-CON	DBI	CON	CON-FINSYS	207948	DBI IS Inspection Services-Gen	10190
DBI-CON	DBI	CON	CON-FINSYS	207948	DBI IS Inspection Services-Gen	10200
DBI-CON	DBI	CON	CON-FINSYS	207949	DBI PS Permit Services-Gen	10190
DBI-CON	DBI	CON	CON-FINSYS	207949	DBI PS Permit Services-Gen	10200
DBI-CON	DBI	CON	CON-FINSYS	229320	DBI ADM Administration-Gen	10190
DBI-CON	DBI	CON	CON-FINSYS	229320	DBI ADM Administration-Gen	10190
DBI-CON	DBI	CON	CON-FINSYS	229320	DBI ADM Administration-Gen	10200
DBI-DEM	DBI	DEM	DEM-EMERGCMM	229985	DEM Administration	10020
DBI-DEM	DBI	DEM	DEM-EMERGCMM	207948	DBI IS Inspection Services-Gen	10190
DBI-DEM	DBI	DEM	DEM-EMERGCMM	207948	DBI IS Inspection Services-Gen	10200
DBI-DEM	DBI	DEM	DEM-EMERGCMM	229320	DBI ADM Administration-Gen	10190
DBI-DEM	DBI	DEM	DEM-EMERGCMM	229320	DBI ADM Administration-Gen	10200
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	251656	HGH Empl & Occupational Health	21080
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	207948	DBI IS Inspection Services-Gen	10190
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	207948	DBI IS Inspection Services-Gen	10190
DBI-DPH	DBI	DPH	DPH-SFGH-MEDSVCS	207948	DBI IS Inspection Services-Gen	10200
DBI-DPW	DBI	DPW	DPW-GENADMIN	232636	DPW OFFMA Deputy	10040
DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	DBI ADM Administration-Gen	10190

DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	DBI ADM Administration-Gen	10190
DBI-DPW	DBI	DPW	DPW-GENADMIN	229320	DBI ADM Administration-Gen	10200
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	207767	ECN Economic Development	10010
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	207770	ECN Real Estate Development	10010
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229314	DBI ADM Finance	10190
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229314	DBI ADM Finance	10200
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229320	DBI ADM Administration-Gen	10190
DBI-ECN	DBI	ECN	ECN-BUSECNDEV	229320	DBI ADM Administration-Gen	10200
DBI-ENV	DBI	ENV	ENV	229994	ENV Environment	12200
DBI-ENV	DBI	ENV	ENV	229994	ENV Environment	13990
DBI-ENV	DBI	ENV	ENV	207948	DBI IS Inspection Services-Gen	10190
DBI-ENV	DBI	ENV	ENV	207948	DBI IS Inspection Services-Gen	10200
DBI-ENV	DBI	ENV	ENV	207949	DBI PS Permit Services-Gen	10190
DBI-ENV	DBI	ENV	ENV	207949	DBI PS Permit Services-Gen	10200
DBI-ENV	DBI	ENV	ENV	229320	DBI ADM Administration-Gen	10190
DBI-ENV	DBI	ENV	ENV	229320	DBI ADM Administration-Gen	10200
DBI-FIR	DBI	FIR	FIR	130651	FIR Prevention	10000
DBI-FIR	DBI	FIR	FIR	207948	DBI IS Inspection Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-FELLOWS	232029	HRD Workforce Development	10010
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232024	HRD Employee Relations	10020
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	232029	HRD Workforce Development	10060
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	207948	DBI IS Inspection Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	207948	DBI IS Inspection Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	207948	DBI IS Inspection Services-Gen	10200

DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	229320	DBI ADM Administration-Gen	10190
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	229320	DBI ADM Administration-Gen	10190
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	229320	DBI ADM Administration-Gen	10200
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	229330	DBI ADM Director	10190
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	229330	DBI ADM Director	10190
DBI-HRD	DBI	HRD	HRD-WORKFORCEDEVELOPMENT	229330	DBI ADM Director	10200
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	207948	DBI IS Inspection Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	207949	DBI PS Permit Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-CP	229320	DBI ADM Administration-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207948	DBI IS Inspection Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207948	DBI IS Inspection Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207948	DBI IS Inspection Services-Gen	10200
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207949	DBI PS Permit Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207949	DBI PS Permit Services-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	207949	DBI PS Permit Services-Gen	10200
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	229320	DBI ADM Administration-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	229320	DBI ADM Administration-Gen	10190
DBI-HRD	DBI	HRD	HRD-TUITIONREIMB-AP	229320	DBI ADM Administration-Gen	10200
DBI-HRD	DBI	HRD	HRD-FELLOWS	229320	DBI ADM Administration-Gen	10190
DBI-PUC	DBI	PUC	PUC-UJB	276641	PUB0405 Resource Mgmt	27180
DBI-PUC	DBI	PUC	PUC-UJB	229320	DBI ADM Administration-Gen	10190
DBI-PUC	DBI	PUC	PUC-UJB	229320	DBI ADM Administration-Gen	10190
DBI-PUC	DBI	PUC	PUC-UJB	229320	DBI ADM Administration-Gen	10200
DBI-TIS	DBI	TIS	TIS-CITYWIDECLOUD	207921	DT Adm IDS Pass-thru	28070
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207948	DBI IS Inspection Services-Gen	10190
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207948	DBI IS Inspection Services-Gen	10200
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207949	DBI PS Permit Services-Gen	10190
DBI-TIS	DBI	TIS	TIS-TECHPROJ	207949	DBI PS Permit Services-Gen	10200
DBI-TIS	DBI	TIS	TIS-TECHPROJ	229320	DBI ADM Administration-Gen	10190



DBI-TIS	DBI	TIS	TIS-TECHPROJ	229320	DBI ADM Administration-Gen	10190
DBI-TIS	DBI	TIS	TIS-TECHPROJ	229320	DBI ADM Administration-Gen	10200
DBI-TIS	DBI	TIS	TIS-CITYWIDECLOUD	229320	DBI ADM Administration-Gen	10190
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	232351	TTX Collection - Property Tax	10060
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	207948	DBI IS Inspection Services-Gen	10190
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	207948	DBI IS Inspection Services-Gen	10200
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	229320	DBI ADM Administration-Gen	10190
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	229320	DBI ADM Administration-Gen	10200
DBI-TTX	DBI	TTX	TTX-TAXCOLLECTOR	207948	DBI IS Inspection Services-Gen	10200
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	207949	DBI PS Permit Services-Gen	10190
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	207949	DBI PS Permit Services-Gen	10190
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	207949	DBI PS Permit Services-Gen	10200
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	229322	DBI IS Electrical Inspection	10190
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	229322	DBI IS Electrical Inspection	10190
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	229322	DBI IS Electrical Inspection	10200
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	232423	WTR0503 WST Maint Engr	25940
PUC-DBI	PUC	DBI	DBI-BLDGINSPEC	267652	PUB110802 CSB Business Center	27180
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	DBI IS Inspection Services-Gen	10190
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	DBI IS Inspection Services-Gen	10190
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	DBI IS Inspection Services-Gen	10190
REC-DBI	REC	DBI	DBI-BLDGINSPEC	207948	DBI IS Inspection Services-Gen	10200
REC-DBI	REC	DBI	DBI-BLDGINSPEC	262672	REC SM Operations	10000



<b>Fund Title</b>	<b>Project</b>	<b>Project Title</b>	<b>Activity</b>	<b>Activity Title</b>	<b>Authority Lvl 1</b>
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF Annual Account Ctrl	10001649	CP Environmental Planning	0019	IDS DBI Geotech Coordinator	10000
GF Annual Account Ctrl	10001645	CP Administration	0001	CP Administration	10000
GF Annual Account Ctrl	10003071	AD3C 311 Call Center	0001	311 Operations	10000
GF Continuing Authority Ctrl	10022322	ADDS Digital Services Program	0001	Digital Services Operations	16537
GF Annual Account Ctrl	10003090	ADDA Disability Access	0001	Disability Access Operations	10000
GF Work Order	10003069	ADCA Contract Administration	0001	OCA Operations	10002
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
GF Work Order	10032515	AS Real Property Work Order	0001	Real Property Work Order	10002
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000

GF Annual Account Ctrl	10001638	CA Legal Services	0001	Legal Services-General	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF Work Order	10033022	CH YouthWorks Program	6000	Other Source - General	20117
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF Annual Account Ctrl	10001644	CO Operations	0001	General Operations	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF Continuing Authority Ctrl	10006413	EM Radio Replacement Project	0033	Radio Repl-Impl larger depts	19507
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SFGH-Op Annual Account Ctrl	10001858	HG OCCHLTH NON-OPERATING	0002	9504 OHS WORK ORDER RECOVERY	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF PW Work Order	10036128	PW DBI IDS	0005	GEN DBI Housing Delivery	10002
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000

SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF Annual Authority Ctrl	10022531	BE Economic Development Projec	0001	Economic Development Projects	16652
GF Annual Authority Ctrl	10022540	BE Public-Private Development	0001	Joint Development Projects-Gen	16658
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR Env-Operating-Non-Project	10026725	EV Environmental Services	0001	EV Environmental Services	10000
SR Solid Waste Non-Project	10026725	EV Environmental Services	0001	EV Environmental Services	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF Annual Account Ctrl	10001963	FD Prevention	0001	Prevention	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
GF Annual Authority Ctrl	10039847	HRD-SF Fellows	0001	HRD-SF Fellows	20992
GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0025	Mea	17358
GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0003	Electrical Workers Local 6	22020
GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0007	Ifpte Local 21	22023
GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0012	Seiu Locals 250; 535 & 790	22030
GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0021	Plumbers Local 38	22026
GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0025	Mea	22025
GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0021	Plumbers Local 38	17358
GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0003	Electrical Workers Local 6	17358
GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0007	Ifpte Local 21	17358
GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0012	Seiu Locals 250; 535 & 790	17358
GF Work Order	10026743	HR Workforce Development	0001	HR Workforce Development	10002
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490

SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
PUC Operating Fund	10026778	UB Infrastructure	0006	Resource Management	10000
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	1185	DT Public Cloud	17608
ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0105	DT DBI 415 IT Support Services	17608
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001655	BI Administration/General	0001	Administration/General	10000

SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
GF Work Order	10034135	TX DBI Property Tax	0001	TX DBI Property Tax	10002
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001658	BI Plan Review Services	0001	Plan Review Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
WTR Op Annual Account Ctrl	10029997	UW Water Transmission WTR	0002	General Regional Water Trans.	10000
PUC Operating Fund	10026773	UB Customer Services	0002	Business Center	10000
SR BIF Operating Project	10001656	BI Building Inspection Service	0001	Building Inspection Services	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	10000
SR BIF Operating Project	10039761	BI Operating	0001	BI Operating	80490
SR BIF-Annual Projects	10039761	BI Operating	0001	BI Operating	80490
GF Annual Account Ctrl	10001742	RP Facilities Maintenance	0001	RP Facilities Maintenance	10000





Authority Lvl 1 Title	Authority	Authority Title	Account	Account Title	Agency Use	Agency Use Title
BI-Operating	22440	BI-Operating	486230	Exp Rec Fr City Planning (AAO)		
Operating	10000	Operating	486230	Exp Rec Fr City Planning (AAO)		
BI-Operating	22440	BI-Operating	486230	Exp Rec Fr City Planning (AAO)		
BI-Operating	22440	BI-Operating	486230	Exp Rec Fr City Planning (AAO)		
Operating	10000	Operating	581080	Sr-Building Inspection		
Operating	10000	Operating	581080	Sr-Building Inspection		
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO		
AD Digital Services Program	16537	AD Digital Services Program	486110	Exp Rec Fr Bldg Inspection AAO		
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO		
Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110	Exp Rec Fr Bldg Inspection AAO		
Operating	10000	Operating	581161	GF-ADM-Digital Services		
Operating	10000	Operating	581164	GF-Disability Access		
BI-Operating	22440	BI-Operating	581164	GF-Disability Access		
Operating	10000	Operating	581164	GF-Disability Access		
BI-Operating	22440	BI-Operating	581164	GF-Disability Access		
Operating	10000	Operating	581164	GF-Disability Access		
BI-Operating	22440	BI-Operating	581164	GF-Disability Access		
Operating	10000	Operating	581165	GF-311 Customer Service Center		
BI-Operating	22440	BI-Operating	581165	GF-311 Customer Service Center		
Operating	10000	Operating	581165	GF-311 Customer Service Center		
BI-Operating	22440	BI-Operating	581165	GF-311 Customer Service Center		
Operating	10000	Operating	581165	GF-311 Customer Service Center		
BI-Operating	22440	BI-Operating	581165	GF-311 Customer Service Center		
BI-Operating	22440	BI-Operating	581165	GF-311 Customer Service Center		
BI-Operating	22440	BI-Operating	581750	GF-Purch-General Office		
Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110	Exp Rec Fr Bldg Inspection AAO		
Operating	10000	Operating	581060	GF-Assessor'S Office		
Operating	10000	Operating	581060	GF-Assessor'S Office		
Operating	10000	Operating	581060	GF-Assessor'S Office		

Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581270	GF-City Attorney-Legal Service
BI-Operating	22440	BI-Operating	581270	GF-City Attorney-Legal Service
Operating	10000	Operating	581270	GF-City Attorney-Legal Service
BI-Operating	22440	BI-Operating	581270	GF-City Attorney-Legal Service
Operating	10000	Operating	581270	GF-City Attorney-Legal Service
BI-Operating	22440	BI-Operating	581270	GF-City Attorney-Legal Service
BI-Operating	22440	BI-Operating	581270	GF-City Attorney-Legal Service
CH Youth Workforce Development	20117	CH Youth Workforce Development	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581660	GF-Chf-Youth Works
BI-Operating	22440	BI-Operating	581660	GF-Chf-Youth Works
BI-Operating	22440	BI-Operating	581660	GF-Chf-Youth Works
BI-Operating	22440	BI-Operating	581660	GF-Chf-Youth Works
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581120	GF-Con-Financial Systems
BI-Operating	22440	BI-Operating	581120	GF-Con-Financial Systems
Operating	10000	Operating	581120	GF-Con-Financial Systems
BI-Operating	22440	BI-Operating	581120	GF-Con-Financial Systems
Operating	10000	Operating	581120	GF-Con-Financial Systems
BI-Operating	22440	BI-Operating	581120	GF-Con-Financial Systems
BI-Operating	22440	BI-Operating	581120	GF-Con-Financial Systems
EM Public Safety Radio Syst &	10970	EM Public Safety Radio Syst &	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581350	GF-Emergency Communications
BI-Operating	22440	BI-Operating	581350	GF-Emergency Communications
BI-Operating	22440	BI-Operating	581350	GF-Emergency Communications
BI-Operating	22440	BI-Operating	581350	GF-Emergency Communications
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581520	Ef-SFGH-Medical Service
BI-Operating	22440	BI-Operating	581520	Ef-SFGH-Medical Service
BI-Operating	22440	BI-Operating	581520	Ef-SFGH-Medical Service
Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581073	Sr-DPW-General Administration

BI-Operating	22440	BI-Operating	581073	Sr-DPW-General Administration
BI-Operating	22440	BI-Operating	581073	Sr-DPW-General Administration
EW Economic Development Projec	16652	EW Economic Development Projec	486110	Exp Rec Fr Bldg Inspection AAO
EW Public-private Development	16658	EW Public-private Development	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581330	GF-Bus & Ecn Dev
BI-Operating	22440	BI-Operating	581330	GF-Bus & Ecn Dev
BI-Operating	22440	BI-Operating	581330	GF-Bus & Ecn Dev
BI-Operating	22440	BI-Operating	581330	GF-Bus & Ecn Dev
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581370	GF-Environment
BI-Operating	22440	BI-Operating	581370	GF-Environment
Operating	10000	Operating	581370	GF-Environment
BI-Operating	22440	BI-Operating	581370	GF-Environment
BI-Operating	22440	BI-Operating	581370	GF-Environment
BI-Operating	22440	BI-Operating	581370	GF-Environment
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581390	GF-Fire
HR SF Fellows Program	20992	HR SF Fellows Program	486110	Exp Rec Fr Bldg Inspection AAO
HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486110	Exp Rec Fr Bldg Inspection AAO
ExpAuth-Electrical Workers,L6	22020	ExpAuth-Electrical Workers,L6	486110	Exp Rec Fr Bldg Inspection AAO
ExpAuth-IFPTE, Local 21	22023	ExpAuth-IFPTE, Local 21	486110	Exp Rec Fr Bldg Inspection AAO
ExpAuth-SEIU Local 1021, Misc	22030	ExpAuth-SEIU Local 1021, Misc	486110	Exp Rec Fr Bldg Inspection AAO
ExpAuth-Plumbers, Local 38	22026	ExpAuth-Plumbers, Local 38	486110	Exp Rec Fr Bldg Inspection AAO
ExpAuth-MunicipalExecAssoc	22025	ExpAuth-MunicipalExecAssoc	486110	Exp Rec Fr Bldg Inspection AAO
HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486110	Exp Rec Fr Bldg Inspection AAO
HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486110	Exp Rec Fr Bldg Inspection AAO
HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486110	Exp Rec Fr Bldg Inspection AAO
HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486110	Exp Rec Fr Bldg Inspection AAO
Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581450	GF-HR-Mgmt Training
BI-Operating	22440	BI-Operating	581450	GF-HR-Mgmt Training
BI-Operating	22440	BI-Operating	581450	GF-HR-Mgmt Training

Operating	10000	Operating	581450	GF-HR-Mgmt Training
BI-Operating	22440	BI-Operating	581450	GF-HR-Mgmt Training
BI-Operating	22440	BI-Operating	581450	GF-HR-Mgmt Training
Operating	10000	Operating	581450	GF-HR-Mgmt Training
BI-Operating	22440	BI-Operating	581450	GF-HR-Mgmt Training
BI-Operating	22440	BI-Operating	581450	GF-HR-Mgmt Training
Operating	10000	Operating	581560	GF-HR-Tuition Reimbursemnt W-O
Operating	10000	Operating	581560	GF-HR-Tuition Reimbursemnt W-O
Operating	10000	Operating	581560	GF-HR-Tuition Reimbursemnt W-O
Operating	10000	Operating	581600	GF-HR-Tuition Reimbursment Aap
BI-Operating	22440	BI-Operating	581600	GF-HR-Tuition Reimbursment Aap
BI-Operating	22440	BI-Operating	581600	GF-HR-Tuition Reimbursment Aap
Operating	10000	Operating	581600	GF-HR-Tuition Reimbursment Aap
BI-Operating	22440	BI-Operating	581600	GF-HR-Tuition Reimbursment Aap
BI-Operating	22440	BI-Operating	581600	GF-HR-Tuition Reimbursment Aap
Operating	10000	Operating	581600	GF-HR-Tuition Reimbursment Aap
BI-Operating	22440	BI-Operating	581600	GF-HR-Tuition Reimbursment Aap
BI-Operating	22440	BI-Operating	581600	GF-HR-Tuition Reimbursment Aap
BI-Operating	22440	BI-Operating	581870	GF-HR-SF Fellows Program
Operating	10000	Operating	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581013	GF-PUC-Ueb
BI-Operating	22440	BI-Operating	581013	GF-PUC-Ueb
BI-Operating	22440	BI-Operating	581013	GF-PUC-Ueb
Dt Work Order Projects	17608	Dt Work Order Projects	486110	Exp Rec Fr Bldg Inspection AAO
Dt Work Order Projects	17608	Dt Work Order Projects	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581140	DT Technology Projects
BI-Operating	22440	BI-Operating	581140	DT Technology Projects
Operating	10000	Operating	581140	DT Technology Projects
BI-Operating	22440	BI-Operating	581140	DT Technology Projects
Operating	10000	Operating	581140	DT Technology Projects

BI-Operating	22440	BI-Operating	581140	DT Technology Projects
BI-Operating	22440	BI-Operating	581140	DT Technology Projects
BI-Operating	22440	BI-Operating	581142	DT Citywide Public Cloud
Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110	Exp Rec Fr Bldg Inspection AAO
Operating	10000	Operating	581980	GF-Tax Collector
BI-Operating	22440	BI-Operating	581980	GF-Tax Collector
BI-Operating	22440	BI-Operating	581980	GF-Tax Collector
BI-Operating	22440	BI-Operating	581980	GF-Tax Collector
BI-Operating	22440	BI-Operating	581990	Misc Dpt (AAO)-Discontinued
Operating	10000	Operating	486740	Exp Rec Fr PUC (AAO)
BI-Operating	22440	BI-Operating	486740	Exp Rec Fr PUC (AAO)
BI-Operating	22440	BI-Operating	486740	Exp Rec Fr PUC (AAO)
Operating	10000	Operating	486760	Exp Rec Fr Water Dept (AAO)
BI-Operating	22440	BI-Operating	486760	Exp Rec Fr Water Dept (AAO)
BI-Operating	22440	BI-Operating	486760	Exp Rec Fr Water Dept (AAO)
Operating	10000	Operating	581080	Sr-Building Inspection
Operating	10000	Operating	581080	Sr-Building Inspection
Operating	10000	Operating	486630	Exp Rec Fr Rec & Park (AAO)
Operating	10000	Operating	486630	Exp Rec Fr Rec & Park (AAO)
BI-Operating	22440	BI-Operating	486630	Exp Rec Fr Rec & Park (AAO)
BI-Operating	22440	BI-Operating	486630	Exp Rec Fr Rec & Park (AAO)
Operating	10000	Operating	581080	Sr-Building Inspection













-294,875	-294,875	109,198	109,198	-185,677	-185,677	0	-294,875	109,198	109,198	-185,677
0	0	0	0	0	0	0	0	0	0	0
0	0	-150,000	-150,000	-150,000	-150,000	0	0	-150,000	-150,000	-150,000
205,574	205,574	-60,812	-60,812	144,762	144,762	0	205,574	-60,812	-60,812	144,762
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
-205,574	-205,574	60,812	60,812	-144,762	-144,762	0	-205,574	60,812	60,812	-144,762
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
22,839	22,839	-22,839	-22,839	0	0	0	22,839	-22,839	-22,839	0
0	0	23,618	23,618	23,618	23,618	0	0	23,618	23,618	23,618
0	0	0	0	0	0	0	0	0	0	0
2,000	2,000	-2,000	-2,000	0	0	0	2,000	-2,000	-2,000	0
0	0	2,000	2,000	2,000	2,000	0	0	2,000	2,000	2,000
0	0	0	0	0	0	0	0	0	0	0
-2,000	-2,000	0	0	-2,000	-2,000	0	-2,000	0	0	-2,000
-22,839	-22,839	-779	-779	-23,618	-23,618	0	-22,839	-779	-779	-23,618
10,000	10,000	-10,000	-10,000	0	0	0	10,000	-10,000	-10,000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	10,000	10,000	10,000	10,000	0	0	10,000	10,000	10,000
0	0	0	0	0	0	0	0	0	0	0
-10,000	-10,000	0	0	-10,000	-10,000	0	-10,000	0	0	-10,000





3,300,000	0	CAT request	
0	0		
0	0		
0	0		
0	0		
0	0		
-3,300,000	0	CAT request	
0	0		
37,800	0		
0	0		
0	0		
-37,800	0		
0	0		
65,746	0	Decrease AOSD WO per CON request	
0	0		
0	0		
0	0		
0	0		
0	0		
-65,746	0	Decrease WO-AOSD per CON request	
0	0		
43,608	0		
0	0		
0	0		
-43,608	0		
0	0		
27,500	0		no changes in FY24-25 - AL 2.1.24
0	0		
-27,500	0		no changes in FY24-25 - AL 2.1.24
0	0		
171,112	0		
0	0		

-171,112	0		
0	0		
362,275	0		
100,000	0		
0	0		
0	0		
-462,275	0		
0	0		
356,768	714		
381,163	36,310		
0	0		
0	0		
0	0		
0	0		
-737,931	-37,024		
0	0		
0	0		
0	0		
0	0	Fellow for data analyst	Fellows per DBI request
0	0		
163	0		
5,914	0		
315	0		
2,313	0		
8,552	0		
0	0		
0	0		
0	0		
0	0		
40,960	0		
0	0		
-5,400	0		
0	0		

0	0	
-27,000	0	
0	0	
0	0	
-8,560	0	
0	0	
0	0	
0	0	
0	0	
0	0	
-8,040	0	
0	0	
0	0	
-6,218	0	
0	0	
0	0	
-2,999	0	
0	0	
0	0	Fellow for data analyst
50,000	0	DBI's request
0	0	
-50,000	0	
0	0	
150,000	0	er DT request, move \$105,972 from 581140 Tech Projects. Additionally Dept. increased \$44,028 for Dept.'s cloud migration
185,677	0	Per DT request, move amount from 581140 to 581142
0	0	
0	0	
0	0	
0	0	
0	0	



-185,677	0	Per DT request, move amount to new account 581142 CW cloud
0	0	
-150,000	0	per DT request, move amount from 581140
144,762	0	Reduce Apt Hotel Lic componet by 50% since DBI producing data for Empty Homes Tax
0	0	
0	0	
-144,762	0	Reduce Apt Hotel Lic componet by 50% since DBI producing data for Empty Homes Tax
0	0	
0	0	
0	0	update project code, authority and amount
23,618	0	Update project code, authority code and amount
0	0	
0	0	update project code and authority
2,000	0	update project code and authority
0	0	
-2,000	0	
-23,618	0	
0	0	Project code changed requested by DBI Update project code and authority
0	0	Project code changed requested by DBI.
10,000	0	New project code and new authority code update project code and authority
0	0	
-10,000	0	



This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to t

---

Dept Pair	Requesting	Providing	WO Ref ID	Account	Account Title	FY 2024-25 Rollover	FY 2024-25 Requesting Proposal	FY 2024-25 Performing Proposal
DBI-ENV	DBI	ENV	ENV	486110	Exp Rec Fr Bldg Inspection AAO	774,955	774,955	721,310
DBI-ENV	DBI	ENV	ENV	581370	GF-Environment	-774,955	-774,955	-721,310

---

he "Input Controls" in the navigation pane; change the value under Report Input Controls.

FY 2024-25 Form Spread	FY 2025-26 Rollover	FY 2025-26 Requesting Proposal	FY 2025-26 Performing Proposal	FY 2025-26 Form Spread
53,645	774,955	774,955	737,931	37,024
-53,645	-774,955	-774,955	-737,931	-37,024

---

Dept Pair	Requesting	Providing	Requesting Contact	Performing Contact
-----------	------------	-----------	--------------------	--------------------

---

**CON-AUDIT**

Dept Pair	Balance IN ER	FY 2024-25 Requesting Expense	FY 2024-25 Performing Recovery	FY 2024-25 Expense vs Recovery	FY 2025-26 Requesting Expense	FY 2025-26 Performing Recovery	FY 2025-26 Expense vs Recovery
DBI-CON	N	165,322	0	165,322	165,322	0	165,322
		165,322	0	165,322	165,322	0	165,322

**TIS-TECHCONTRACTS**

Dept Pair	Balance IN ER	FY 2024-25 Requesting Expense	FY 2024-25 Performing Recovery	FY 2024-25 Expense vs Recovery	FY 2025-26 Requesting Expense	FY 2025-26 Performing Recovery	FY 2025-26 Expense vs Recovery
DBI-TIS	N	218,416	218,417	-1	218,416	218,417	-1
		218,416	218,417	-1	218,416	218,417	-1

Dept Pair	Requesting	Performing	WO Ref ID	WO Ref Title	Dept ID
DBI-ADM	DBI	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	228875
DBI-ADM	DBI	ADM	ADM-49SVN	581083-ADM-Real Estate 49 SVN Rent	207948
DBI-ADM	DBI	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centr Shop-AutoMaint	232178
DBI-ADM	DBI	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centr Shop-AutoMaint	207948
DBI-ADM	DBI	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centr Shop-AutoMaint	207949
DBI-ADM	DBI	ADM	ADM-AUTOMAINT	581710-Is-Purch-Centr Shop-AutoMaint	229320
DBI-ADM	DBI	ADM	ADM-CONTRACTMONITORING	581500-GF-Human Rights Commission	208672
DBI-ADM	DBI	ADM	ADM-CONTRACTMONITORING	581500-GF-Human Rights Commission	207948
DBI-ADM	DBI	ADM	ADM-CONTRACTMONITORING	581500-GF-Human Rights Commission	207949
DBI-ADM	DBI	ADM	ADM-CONTRACTMONITORING	581500-GF-Human Rights Commission	229320
DBI-ADM	DBI	ADM	ADM-FUEL	581740-Is-Purch-Centr Shop-FuelStock	232178
DBI-ADM	DBI	ADM	ADM-FUEL	581740-Is-Purch-Centr Shop-FuelStock	207948
DBI-ADM	DBI	ADM	ADM-FUEL	581740-Is-Purch-Centr Shop-FuelStock	207949
DBI-ADM	DBI	ADM	ADM-FUEL	581740-Is-Purch-Centr Shop-FuelStock	229320
DBI-ADM	DBI	ADM	ADM-LEASE-REALESTATE	581650-Leases Paid To Real Estate	228875
DBI-ADM	DBI	ADM	ADM-LEASE-REALESTATE	581650-Leases Paid To Real Estate	207948
DBI-ADM	DBI	ADM	ADM-PERMIT	581084-ADM Permit Center	228875
DBI-ADM	DBI	ADM	ADM-PERMIT	581084-ADM Permit Center	228875
DBI-ADM	DBI	ADM	ADM-PERMIT	581084-ADM Permit Center	228875
DBI-ADM	DBI	ADM	ADM-PERMIT	581084-ADM Permit Center	228875
DBI-ADM	DBI	ADM	ADM-PERMIT	581084-ADM Permit Center	207948
DBI-ADM	DBI	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	228880
DBI-ADM	DBI	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207948
DBI-ADM	DBI	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	207949
DBI-ADM	DBI	ADM	ADM-REPRO	581820-Is-Purch-Reproduction	229320
DBI-ADM	DBI	ADM	ADM-RISKMGMT	581170-GF-Risk Management Svcs (AAO)	228860
DBI-ADM	DBI	ADM	ADM-RISKMGMT	581170-GF-Risk Management Svcs (AAO)	229314
DBI-CON	DBI	CON	CON-AUDIT	581130-GF-Con-Internal Audits	207948
DBI-CON	DBI	CON	CON-AUDIT	581130-GF-Con-Internal Audits	207949
DBI-CON	DBI	CON	CON-AUDIT	581130-GF-Con-Internal Audits	229320

DBI-CON	DBI	CON	CON-INFOSYS	581245-GF-CON-Information System Ops	229228
DBI-CON	DBI	CON	CON-INFOSYS	581245-GF-CON-Information System Ops	229320
DBI-GEN	DBI	GEN	GEN-GOVT-OPS-RECOVERY	581421-GF-GEN-Govt Ops Recovery	230018
DBI-GEN	DBI	GEN	GEN-GOVT-OPS-RECOVERY	581421-GF-GEN-Govt Ops Recovery	229320
DBI-HRD	DBI	HRD	HRD-DIVERSITY-EQUITY	581016-HR-Diversity Equity Inclusion	232029
DBI-HRD	DBI	HRD	HRD-DIVERSITY-EQUITY	581016-HR-Diversity Equity Inclusion	229320
DBI-HRD	DBI	HRD	HRD-EEO	581430-GF-HR-Equal Emplymnt Opportuni	232023
DBI-HRD	DBI	HRD	HRD-EEO	581430-GF-HR-Equal Emplymnt Opportuni	207948
DBI-HRD	DBI	HRD	HRD-EEO	581430-GF-HR-Equal Emplymnt Opportuni	207949
DBI-HRD	DBI	HRD	HRD-EEO	581430-GF-HR-Equal Emplymnt Opportuni	229320
DBI-HRD	DBI	HRD	HRD-EMPLOYEE RELATIONS	581480-GF-HR-Employee Relations	232024
DBI-HRD	DBI	HRD	HRD-EMPLOYEE RELATIONS	581480-GF-HR-Employee Relations	207948
DBI-HRD	DBI	HRD	HRD-EMPLOYEE RELATIONS	581480-GF-HR-Employee Relations	207949
DBI-HRD	DBI	HRD	HRD-EMPLOYEE RELATIONS	581480-GF-HR-Employee Relations	229320
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	232025
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	207948
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	207948
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	207948
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	207949
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	207949
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	229320
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	229320
DBI-HRD	DBI	HRD	HRD-EMPLOYMENT SERVICES	581470-GF-HR-Client Svc-Recrut-Assess	229320
DBI-HRD	DBI	HRD	HRD-HR-MODERNIZATION	581015-HR-Modernization	232022
DBI-HRD	DBI	HRD	HRD-HR-MODERNIZATION	581015-HR-Modernization	229320
DBI-HRD	DBI	HRD	HRD-WORKERS COMP CLAIMS	581460-GF-HR-Workers' Comp Claims	232027
DBI-HRD	DBI	HRD	HRD-WORKERS COMP CLAIMS	581460-GF-HR-Workers' Comp Claims	207948
DBI-HRD	DBI	HRD	HRD-WORKERS COMP CLAIMS	581460-GF-HR-Workers' Comp Claims	207949
DBI-HRD	DBI	HRD	HRD-WORKERS COMP CLAIMS	581460-GF-HR-Workers' Comp Claims	229320
DBI-HSS	DBI	HSS	HSS-ADMIN COST	515510-Health Service-Admin Cost	291644
DBI-HSS	DBI	HSS	HSS-ADMIN COST	515510-Health Service-Admin Cost	229320
DBI-TIS	DBI	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	207938



DBI-TIS	DBI	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	207948
DBI-TIS	DBI	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	207949
DBI-TIS	DBI	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	229320
DBI-TIS	DBI	TIS	TIS-SFGOVTV	581280-DT SFGov TV Services	229330
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	210699
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	207948
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	207949
DBI-TIS	DBI	TIS	TIS-TECHCONTRACTS	581325-DT Enterprise Tech Contracts	229320
DBI-TIS	DBI	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	232341
DBI-TIS	DBI	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207948
DBI-TIS	DBI	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	207949
DBI-TIS	DBI	TIS	TIS-TECHINFRASTRUCTURE	581210-DT Technology Infrastructure	229320
DBI-TIS	DBI	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207917
DBI-TIS	DBI	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207948
DBI-TIS	DBI	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	207949
DBI-TIS	DBI	TIS	TIS-TELECOMSVCS	581360-DT Telecommunications Services	229320

Dept ID Title	Fund	Fund Title	Project	Project Title	Activity
ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0053
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
ADM Fleet Management	27500	ISCSF CENTRAL SHOPS FUND	10001625	ADFM Fleet Management	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
ADM Contract Monitoring	10060	GF Work Order	10003070	ADCM Contract Monitoring	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
ADM Fleet Management	27500	ISCSF CENTRAL SHOPS FUND	10001625	ADFM Fleet Management	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
ADM Real Estate Division	14300	SR Real Property	10001302	ADRE Real Estate Operations	0051
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
ADM Real Estate Division	10020	GF Continuing Authority Ctrl	10034933	ADRE 49SVN Permit Center	0001
ADM Real Estate Division	10020	GF Continuing Authority Ctrl	10034933	ADRE 49SVN Permit Center	0002
ADM Real Estate Division	10060	GF Work Order	10034933	ADRE 49SVN Permit Center	0001
ADM Real Estate Division	10060	GF Work Order	10034933	ADRE 49SVN Permit Center	0002
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
ADM ReproMail	28310	ISOIS REPRODUCTION FUND	10003088	ADRP Repromail	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
ADM Risk Management	10060	GF Work Order	10003072	ADRM Risk Management	0001
DBI ADM Finance	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001

CON Citywide Systems	10060	GF Work Order	10001306	CON Citywide Systems	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
GEN General City Responsibility	10020	GF Continuing Authority Ctrl	10038984	Government Recovery Project	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
HRD Workforce Development	10000	GF Annual Account Ctrl	10026743	HR Workforce Development	0002
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
HRD Equal Emplmt Opportunity	10000	GF Annual Account Ctrl	10026742	HR Administration	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
HRD Employee Relations	10000	GF Annual Account Ctrl	10026742	HR Administration	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
HRD Employment Services	10000	GF Annual Account Ctrl	10026742	HR Administration	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10039761	BI Operating	0001
DBI IS Inspection Services-Gen	10200	SR BIF-Annual Projects	10039761	BI Operating	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10039761	BI Operating	0001
DBI PS Permit Services-Gen	10200	SR BIF-Annual Projects	10039761	BI Operating	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10039761	BI Operating	0001
DBI ADM Administration-Gen	10200	SR BIF-Annual Projects	10039761	BI Operating	0001
HRD Administration	10020	GF Continuing Authority Ctrl	10033390	HIRING MODERNIZATION	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
HRD Workers Compensation	12460	SR Workers' Compensation	10026742	HR Administration	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
HSS Health Service System	10000	GF Annual Account Ctrl	10001707	HT Administration	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
DT Communicatons SFGovTV	10000	GF Annual Account Ctrl	10024777	DT Dt Operating Master Project	0001

DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
DBI ADM Director	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0008
DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0010
DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0018
DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0022
DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0384
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
DT Adm Administration	28070	ISTIF Annual Authority Ctrl	10024777	DT Dt Operating Master Project	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001
DT Adm Telephone Billing	28100	ISTIF NON PROJECT CONTROLLED	10024777	DT Dt Operating Master Project	0001
DBI IS Inspection Services-Gen	10190	SR BIF Operating Project	10001656	BI Building Inspection Service	0001
DBI PS Permit Services-Gen	10190	SR BIF Operating Project	10001658	BI Plan Review Services	0001
DBI ADM Administration-Gen	10190	SR BIF Operating Project	10001655	BI Administration/General	0001

Activity Title	Authority Lvl 1	Authority Lvl 1 Title	Authority	Authority Title	Account
49 South Van Ness Building	17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	486110
Building Inspection Services	10000	Operating	10000	Operating	581083
Fleet Management Operations	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581710
Plan Review Services	10000	Operating	10000	Operating	581710
Administration/General	10000	Operating	10000	Operating	581710
CMD Operations	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110
Building Inspection Services	10000	Operating	10000	Operating	581500
Plan Review Services	10000	Operating	10000	Operating	581500
Administration/General	10000	Operating	10000	Operating	581500
Fleet Management Operations	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581740
Plan Review Services	10000	Operating	10000	Operating	581740
Administration/General	10000	Operating	10000	Operating	581740
255 12th St Parking Lease	17378	Real Estate Real Property Fund	17378	Real Estate Real Property Fund	486110
Building Inspection Services	10000	Operating	10000	Operating	581650
Permit Center Operations	20925	ADRE Permit Center Operating	20925	ADRE Permit Center Operating	486110
Electronic Plan Review	20925	ADRE Permit Center Operating	20925	ADRE Permit Center Operating	486110
Permit Center Operations	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110
Electronic Plan Review	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110
Building Inspection Services	10000	Operating	10000	Operating	581084
Repromail Operations	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581820
Plan Review Services	10000	Operating	10000	Operating	581820
Administration/General	10000	Operating	10000	Operating	581820
Risk Management Operations	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110
Administration/General	10000	Operating	10000	Operating	581170
Building Inspection Services	10000	Operating	10000	Operating	581130
Plan Review Services	10000	Operating	10000	Operating	581130
Administration/General	10000	Operating	10000	Operating	581130

General Operations	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486110
Administration/General	10000	Operating	10000	Operating	581245
Government Recovery Project	22255	Government Recovery Project	22255	Government Recovery Project	486110
Administration/General	10000	Operating	10000	Operating	581421
Diversity Equity Inclusion	10000	Operating	10000	Operating	486110
Administration/General	10000	Operating	10000	Operating	581016
HR Administration	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581430
Plan Review Services	10000	Operating	10000	Operating	581430
Administration/General	10000	Operating	10000	Operating	581430
HR Administration	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581480
Plan Review Services	10000	Operating	10000	Operating	581480
Administration/General	10000	Operating	10000	Operating	581480
HR Administration	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581470
BI Operating	80490	BI-Operating	22440	BI-Operating	581470
BI Operating	80490	BI-Operating	22440	BI-Operating	581470
Plan Review Services	10000	Operating	10000	Operating	581470
BI Operating	80490	BI-Operating	22440	BI-Operating	581470
BI Operating	80490	BI-Operating	22440	BI-Operating	581470
Administration/General	10000	Operating	10000	Operating	581470
BI Operating	80490	BI-Operating	22440	BI-Operating	581470
BI Operating	80490	BI-Operating	22440	BI-Operating	581470
Hiring Modernization	20357	HIRING MODERNIZATION	20357	HIRING MODERNIZATION	486110
Administration/General	10000	Operating	10000	Operating	581015
HR Administration	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581460
Plan Review Services	10000	Operating	10000	Operating	581460
Administration/General	10000	Operating	10000	Operating	581460
HSS Administration	10000	Operating	10000	Operating	486110
Administration/General	10000	Operating	10000	Operating	515510
DT Operating Master Project	10000	Operating	10000	Operating	486110

Building Inspection Services	10000	Operating	10000	Operating	581280
Plan Review Services	10000	Operating	10000	Operating	581280
Administration/General	10000	Operating	10000	Operating	581280
Administration/General	10000	Operating	10000	Operating	581280
EAs - Adobe -01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486110
EAs - Commvault 01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486110
EAs - Microsoft	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486110
EAs - Vmware	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486110
EAs - Docusign	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486110
Building Inspection Services	10000	Operating	10000	Operating	581325
Plan Review Services	10000	Operating	10000	Operating	581325
Administration/General	10000	Operating	10000	Operating	581325
DT Operating Master Project	17582	DT Dt Operating Master Project	17582	DT Dt Operating Master Project	486110
Building Inspection Services	10000	Operating	10000	Operating	581210
Plan Review Services	10000	Operating	10000	Operating	581210
Administration/General	10000	Operating	10000	Operating	581210
DT Operating Master Project	10000	Operating	10000	Operating	486110
Building Inspection Services	10000	Operating	10000	Operating	581360
Plan Review Services	10000	Operating	10000	Operating	581360
Administration/General	10000	Operating	10000	Operating	581360

Account Title	Agency Use	Agency Use Title	FY 2023-24 Original	FY 2024-25 Rollover	FY 2024-25 Centrally Loaded Changes	FY 2024-25 Centrally Loaded Proposal	FY 2025-26 Rollover	FY 2025-26 Centrally Loaded Changes	FY 2025-26 Centrally Loaded Proposal
Exp Rec Fr Bldg Inspection AAO			3,231,982	3,157,261	0	3,157,261	3,157,261	0	3,157,261
ADM-Real Estate 49 SVN Rent			-3,231,982	-3,157,261	0	-3,157,261	-3,157,261	0	-3,157,261
Exp Rec Fr Bldg Inspection AAO			196,329	195,295	0	195,295	195,295	0	195,295
Is-Purch-Centr Shop-AutoMaint			-191,812	-190,801	0	-190,801	-190,801	0	-190,801
Is-Purch-Centr Shop-AutoMaint			-1,699	-1,690	0	-1,690	-1,690	0	-1,690
Is-Purch-Centr Shop-AutoMaint			-2,818	-2,804	0	-2,804	-2,804	0	-2,804
Exp Rec Fr Bldg Inspection AAO			67,741	70,482	0	70,482	70,482	0	70,482
GF-Human Rights Commission			-30,285	-31,511	0	-31,511	-31,511	0	-31,511
GF-Human Rights Commission			-21,722	-22,601	0	-22,601	-22,601	0	-22,601
GF-Human Rights Commission			-15,734	-16,370	0	-16,370	-16,370	0	-16,370
Exp Rec Fr Bldg Inspection AAO			50,103	49,867	0	49,867	49,867	0	49,867
Is-Purch-Centr Shop-FuelStock			-49,183	-48,950	0	-48,950	-48,950	0	-48,950
Is-Purch-Centr Shop-FuelStock			-381	-380	0	-380	-380	0	-380
Is-Purch-Centr Shop-FuelStock			-539	-537	0	-537	-537	0	-537
Exp Rec Fr Bldg Inspection AAO			380,721	392,142	0	392,142	392,142	0	392,142
Leases Paid To Real Estate			-380,721	-392,142	0	-392,142	-392,142	0	-392,142
Exp Rec Fr Bldg Inspection AAO			0	0	0	0	0	0	0
Exp Rec Fr Bldg Inspection AAO			0	0	0	0	0	0	0
Exp Rec Fr Bldg Inspection AAO			4,954,844	4,956,515	0	4,956,515	4,956,515	0	4,956,515
Exp Rec Fr Bldg Inspection AAO			754,865	761,560	0	761,560	761,560	0	761,560
ADM Permit Center			-5,709,709	-5,718,075	0	-5,718,075	-5,718,075	0	-5,718,075
Exp Rec Fr Bldg Inspection AAO			200,000	200,000	0	200,000	200,000	0	200,000
Is-Purch-Reproduction			-122,576	-122,576	0	-122,576	-122,576	0	-122,576
Is-Purch-Reproduction			-50,080	-50,080	0	-50,080	-50,080	0	-50,080
Is-Purch-Reproduction			-27,344	-27,344	0	-27,344	-27,344	0	-27,344
Exp Rec Fr Bldg Inspection AAO			3,338	3,403	0	3,403	3,403	0	3,403
GF-Risk Management Svcs (AAO)			-3,338	-3,403	0	-3,403	-3,403	0	-3,403
GF-Con-Internal Audits			-46,956	-47,932	0	-47,932	-47,932	0	-47,932
GF-Con-Internal Audits			-34,947	-35,673	0	-35,673	-35,673	0	-35,673
GF-Con-Internal Audits			-80,053	-81,717	0	-81,717	-81,717	0	-81,717



Exp Rec Fr Bldg Inspection AAO	170,875	174,484	0	174,484	174,484	0	174,484
GF-CON-Information System Ops	-170,875	-174,484	0	-174,484	-174,484	0	-174,484
Exp Rec Fr Bldg Inspection AAO	25,465	25,465	0	25,465	25,465	0	25,465
GF-GEN-Govt Ops Recovery	-25,465	-25,465	0	-25,465	-25,465	0	-25,465
Exp Rec Fr Bldg Inspection AAO	6,928	6,928	0	6,928	6,928	0	6,928
Diversity Equity Inclusion	-6,928	-6,928	0	-6,928	-6,928	0	-6,928
Exp Rec Fr Bldg Inspection AAO	111,371	112,303	0	112,303	112,303	0	112,303
GF-HR-Equal Emplmnt Opportuni	-51,924	-52,358	0	-52,358	-52,358	0	-52,358
GF-HR-Equal Emplmnt Opportuni	-37,369	-37,682	0	-37,682	-37,682	0	-37,682
GF-HR-Equal Emplmnt Opportuni	-22,078	-22,263	0	-22,263	-22,263	0	-22,263
Exp Rec Fr Bldg Inspection AAO	38,503	39,659	0	39,659	39,659	0	39,659
GF-HR-Employee Relations	-18,551	-19,108	0	-19,108	-19,108	0	-19,108
GF-HR-Employee Relations	-12,542	-12,919	0	-12,919	-12,919	0	-12,919
GF-HR-Employee Relations	-7,410	-7,632	0	-7,632	-7,632	0	-7,632
Exp Rec Fr Bldg Inspection AAO	280,689	280,689	0	280,689	280,689	0	280,689
GF-HR-Client Svc-Recrut-Assess	0	0	0	0	0	0	0
GF-HR-Client Svc-Recrut-Assess	-112,197	-112,197	0	-112,197	-112,197	0	-112,197
GF-HR-Client Svc-Recrut-Assess	0	0	0	0	0	0	0
GF-HR-Client Svc-Recrut-Assess	0	0	0	0	0	0	0
GF-HR-Client Svc-Recrut-Assess	-74,851	-74,851	0	-74,851	-74,851	0	-74,851
GF-HR-Client Svc-Recrut-Assess	0	0	0	0	0	0	0
GF-HR-Client Svc-Recrut-Assess	0	0	0	0	0	0	0
GF-HR-Client Svc-Recrut-Assess	-93,641	-93,641	0	-93,641	-93,641	0	-93,641
GF-HR-Client Svc-Recrut-Assess	0	0	0	0	0	0	0
Exp Rec Fr Bldg Inspection AAO	30,445	25,496	0	25,496	25,496	0	25,496
Human Resources Modernization	-30,445	-25,496	0	-25,496	-25,496	0	-25,496
Exp Rec Fr Bldg Inspection AAO	352,000	367,000	0	367,000	367,000	0	367,000
GF-HR-Workers' Comp Claims	-157,000	-164,000	0	-164,000	-164,000	0	-164,000
GF-HR-Workers' Comp Claims	-118,000	-123,000	0	-123,000	-123,000	0	-123,000
GF-HR-Workers' Comp Claims	-77,000	-80,000	0	-80,000	-80,000	0	-80,000
Exp Rec Fr Bldg Inspection AAO	94,361	94,815	0	94,815	94,815	0	94,815
Health Service-Admin Cost	-94,361	-94,815	0	-94,815	-94,815	0	-94,815
Exp Rec Fr Bldg Inspection AAO	45,686	36,984	0	36,984	36,984	0	36,984

DT SFGov TV Services	-21,303	-17,245	0	-17,245	-17,245	0	-17,245
DT SFGov TV Services	-15,327	-12,408	0	-12,408	-12,408	0	-12,408
DT SFGov TV Services	-9,056	-7,331	0	-7,331	-7,331	0	-7,331
DT SFGov TV Services	0	0	0	0	0	0	0
Exp Rec Fr Bldg Inspection AAO	2,440	2,440	0	2,440	2,440	0	2,440
Exp Rec Fr Bldg Inspection AAO	29,384	29,384	0	29,384	29,384	0	29,384
Exp Rec Fr Bldg Inspection AAO	126,290	126,290	0	126,290	126,290	0	126,290
Exp Rec Fr Bldg Inspection AAO	54,740	54,740	0	54,740	54,740	0	54,740
Exp Rec Fr Bldg Inspection AAO	5,563	5,563	0	5,563	5,563	0	5,563
DT Enterprise Tech Contracts	-78,578	-78,578	0	-78,578	-78,578	0	-78,578
DT Enterprise Tech Contracts	-5,051	-5,051	0	-5,051	-5,051	0	-5,051
DT Enterprise Tech Contracts	-134,787	-134,787	0	-134,787	-134,787	0	-134,787
Exp Rec Fr Bldg Inspection AAO	862,108	924,776	0	924,776	924,776	0	924,776
DT Technology Infrastructure	-420,149	-450,691	0	-450,691	-450,691	0	-450,691
DT Technology Infrastructure	-158,451	-169,969	0	-169,969	-169,969	0	-169,969
DT Technology Infrastructure	-283,508	-304,116	0	-304,116	-304,116	0	-304,116
Exp Rec Fr Bldg Inspection AAO	131,486	125,696	0	125,696	125,696	0	125,696
DT Telecommunications Services	-69,577	-66,513	0	-66,513	-66,513	0	-66,513
DT Telecommunications Services	-50,190	-47,980	0	-47,980	-47,980	0	-47,980
DT Telecommunications Services	-11,719	-11,203	0	-11,203	-11,203	0	-11,203

---

**Centrally Loaded Comments**

---



