

Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Board of Appeals

- Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal. (Generate from BFM Budget Submission Report)
 - Proposed GF target reductions**
 - Department Budget Summary:** Completed "Form 1B: Department Budget Summary." (Generate from BFM Budget Submission Report)
 - Contingency:** Completed "Form 1C: Contingency."
- Revenue Report:** Completed "Form 2A: Revenue Report." (Generate from BFM Budget Submission Report)
- Fees & Fines:** Completed "Form 2B: Fees & Fines."
- Cost Recovery:** Completed "Form 2C: Cost Recovery."
- Expenditure Changes:** Completed "Form 3A: Expenditure Changes." (Generate from BFM Budget Submission Report)
- Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form 3A
- Position Changes:** Completed "Form 3B: Position Changes." (Generate from BFM Budget Submission Report)
- Equipment & Fleet Requests:** Completed "Form 4A: Equipment Request" and "Form 4B: Fleet Request." (Generate from BFM Budget Submission Report)
- Minimum Compensation Ordinance:** By checking this box, the department confirms that the effects of the MCO in contracting have been considered as part of the budget submission.
- Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing and new Prop.
- Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing I
- Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
- New Legislation:** *To be determined after surcharge analysis completed in April.*
 - Included draft legislation that department would like to submit with the budget; or,
 - Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
- Other Requests:** Submitted requests for the following item:
 - COIT (through a separate form)
 - Capital - CPC funded capital requests are made through BFM by 1/19/24

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: Julie Rosenberg

Signature: Julie Rosenberg

2-15-24

Surcharges	BUDGET FORM 1A: Summary of Major Changes	
Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include BUDGET FORM 1A: Summary of Major Changes		
FY 2024-25 and FY 2025-26		
DEPARTMENT:	BOA Board Of Appeals	
	Major Changes	Department Response to Major Changes
Summary	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. Alternatively, you may submit a 1-2 page memo with your budget submission summarizing the major changes.	None.
General Fund Target	How did the department meet its target in each year? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction? For non-GFS departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	Surcharges will be increased as needed to cover expected reduction in revenue from appeal filing fees.
Positions	How are current year staffing levels and vacancies factored into your budget submission? What position changes is the department proposing to prioritize core service delivery while meeting the General Fund reduction target or NGF revenue reductions? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, and provide details in Form 3B.	Elimination of a vacant 8106 Legal Clerk position.
Expenditures	What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	Minor increase of \$1,279 in overtime due to anticipated longer hearings (hearings start at 5 pm) Increase of \$45,000 for City Attorney work order in both FY25 & FY26 Increase of \$12,801 in Non-Personnel services budget to reflect increased costs in technology for remote access to hearings, appeal management system, software for templates
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	\$10,000 reduction in expected revenue from appeal filing fees. Surcharges will be increased to balance expenditures.
Legislation	Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	98% of the BOA's revenue comes from surcharges imposed on permits. In April, the Controller's Office will conduct a surcharge analysis to determine if there should be an increase in surcharge amounts. Any increases beyond CPI adjustments require legislation.
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	Not applicable.
Transfer of Function	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	Not applicable.
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	No.
Budget Equity	How has the department considered equity in its budget proposal?	Maintaining a training budget of \$4,500 to advance racial equity.

**BUDGET FORM 1B: Department Budget Summary
FY 2024-25 and FY 2025-26**

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

GFS Details

Account Lvl 2	Account Lvl 3	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
EXPENDITURE	SALARIES	517820	514024	-3796	540580	533382	-7198
	MAND_FRING_BEN	277931	262177	-15754	287921	271038	-16883
	NON_PERS_SVCS	32501	32501	0	61200	45000	-16200
	MTL_SUPP	3058	9558	6500	3058	9558	6500
	SVCS_OTHER_DEPTS	332312	377312	45000	332312	377312	45000
EXPENDITURE		1163622	1195572	31950	1225071	1236290	11219
GFS	General Fund Support	153	0	-153	61602	0	-61602
Account Lvl 2	Account Lvl 3	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
REVENUE	CHGS_FOR_SERVICES	1163469	1195572	32103	1163469	1236290	72821
REVENUE		1163469	1195572	32103	1163469	1236290	72821
GFS	General Fund Support	153	0	-153	61602	0	-61602

GFS Target Status

FY 2024-25 Reduction Targets	FY 2024-25 Baseline Target	FY 2024-25 Dept Submission	FY 2024-25 Amt Over (Under) Target	FY 2025-26 Reduction Targets	FY 2025-26 Baseline Target	FY 2025-26 Dept Submission	FY 2025-26 Amt Over (Under) Target
0	153	0	(153)	0	61,602	0	(61,602)
			NO GFS				NO GFS

NGFS - Self Supporting

BUDGET FORM 1C: Contingency

FY 2024-25 and FY 2025-26

DEPARTMENT:

DEPT NAME BOA

General Fund departments must also propose additional ongoing contingency reductions. Departments are not expected to load the contingency target. Please describe the proposal(s) below.

Description	FY 2024-25 \$ Savings	FY 2025-26 \$Savings
Not applicable.		
Total	-	-

BUDGET FORM 2A: Revenue Report

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

DEPARTMENT: BOA Board Of Appeals

																	Change		Change		Change		Budget Justification	
																	32103		72821					
GFS Type	Dept Grp	Division	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account Title	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Revenue Description and Explanation of Change
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	BOA Board of 10000	GF Annual Ac	10026677-001	BA Appeals P	BA Appeals P	10000	Operating	4600C4Svcs	460124	Permit Application Filing Fees			20,000	10,000	-10000	20,000	10,000	-10000	Revenue Reduced per Julie Rosenberg due to policy change.
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	BOA Board of 10000	GF Annual Ac	10026677-001	BA Appeals P	BA Appeals P	10000	Operating	4600C4Svcs	460126	Board Of Appeals Surcharge			1,143,469	1,185,572	42103	1,143,469	1,226,290	82821	Revenue Increased per Julie Rosenberg due to policy change.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT:

Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section 371
Inflation Factor for FY 2025-26 Fee Auto Increase as per Code Section 371

CPI will be updated in January 2024. Civil Controller's Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY COM. Table with columns: Fee Status, Description, Code Authorization, Auto CPI Adjust. Year(s), Account Code, Account Title, Fund Code, Fund Title, Authority Code, Authority Title, Department Code, Department Title, Project Code, Project Title, Activity Code, Activity Title, Unit Base (P, J, per sq. ft.), FY 2023-24 Fee, FY 2023-24 Units (Est.), FY 2023-24 Revenue Proposed (Est.), FY 2024-25 Fee, FY 2024-25 Units (Est.), FY 2024-25 Revenue Proposed (Est.), FY 2025-26 Fee, FY 2025-26 Units (Est.), FY 2025-26 Revenue Proposed (Est.), Fiscal Year of Last Increase, Fee Prior to Last Increase.

TABLE 2 - MODIFIED AND NEW FEES. Table with columns: Fee Status, Description, Code Authorization, Auto CPI Adjust. Year(s), Account Code, Account Title, Fund Code, Fund Title, Authority Code, Authority Title, Department Code, Department Title, Project Code, Project Title, Activity Code, Activity Title, Unit Base (P, J, per sq. ft.), FY 2023-24 Fee, FY 2023-24 Units (Est.), FY 2023-24 Revenue Proposed (Est.), FY 2024-25 Fee, FY 2024-25 Units (Est.), FY 2024-25 Revenue Proposed (Est.), FY 2025-26 Fee, FY 2025-26 Units (Est.), FY 2025-26 Revenue Proposed (Est.), Fiscal Year of Last Increase, Fee Prior to Last Increase.

TABLE 3 - CONTINUING FEES. Table with columns: Fee Status, Description, Code Authorization, Auto CPI Adjust. Year(s), Account Code, Account Title, Fund Code, Fund Title, Authority Code, Authority Title, Department Code, Department Title, Project Code, Project Title, Activity Code, Activity Title, Unit Base (P, J, per sq. ft.), FY 2023-24 Fee, FY 2023-24 Units (Est.), FY 2023-24 Revenue Proposed (Est.), FY 2024-25 Fee, FY 2024-25 Units (Est.), FY 2024-25 Revenue Proposed (Est.), FY 2025-26 Fee, FY 2025-26 Units (Est.), FY 2025-26 Revenue Proposed (Est.), Fiscal Year of Last Increase, Fee Prior to Last Increase.

BUDGET FORM 3A: Expenditure Changes
FY 2024-25 and FY 2025-26

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

DEPARTMENT: BOA Board Of Appeals

																			Change		31950		Change		11219			
GFS Type	Dept Grp	Division	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Equipment #	TRIO	Agency Use	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Explanation of Change			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5010Salary	501000	Perm Salaries-Misc-Budget							9,051	0	-9051	9,184	0	-9184	Not Needed			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular							496,738	500,815	4077	519,365	520,173	808	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5010Salary	511010	Overtime - Scheduled Misc							8,323	9,501	1178	8,323	9,501	1178	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	513010	Retire City Misc							69,923	70,521	598	69,308	69,421	113	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)							29,466	29,791	325	31,128	31,251	123	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)							7,378	7,454	76	7,706	7,735	29	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	515010	Health Service-City Match							24,822	21,416	-3406	26,560	22,915	-3645	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B							3,542	3,579	37	3,702	3,716	14	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC							1,415	1,429	14	1,478	1,483	5	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	515710	Dependent Coverage							50,967	49,899	-1068	54,535	53,392	-1143	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	516010	Dental Coverage							4,571	4,375	-196	4,722	4,520	-202	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	519010	Fringe Adjustments-Budget							2,150	0	-2150	2,180	0	-2180	Not Needed			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	519120	Long Term Disability Insurance							1,136	1,152	16	1,194	1,197	3	See Form 3B			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5130Fringe	519990	Other Fringe Benefits							42,548	32,548	-10000	42,548	32,548	-10000	Exercising health benefits			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt							21,301	21,301	0	50,000	33,800	-16200	Reduce FY26 amount to 45,000 for account Lvl 5210			
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5400Mat&Su	546990	Food							0	6,500	6500	0	6,500	6500	0	Added by request of Julie Rosenberg		
GFS	BOA	232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 232076	BOA Board of 10000	GF Annual Ac 10026677-000	BA Appeals P BA Appeals P 10000	Operating	5810OthDep	581270	GF-City Attorney-Legal Service							130,000	175,000	45000	130,000	175,000	45000	Amount Modified per Julie Rosenberg. Need to have CAT verify revenue side.			

**BUDGET FORM 3B: Position Changes
FY 2024-25 and FY 2025-26**

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

DEPARTMENT: BOA Board Of Appeals

																				Position Code	Total BY FTE Change		-0.33					Total BY Amount Change					1651		Total BY1 FTE Change		-0.33		Total BY1 Amount Change		-2717			
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl s	Agency Use	Job Class	Job Title	Status	Action	Position	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	Explanation of Change							
																						Base FTE	Dept FTE	Dept - Base FTE	Base Amount	Dept Amount	Dept - Base Amount	Base FTE	Dept FTE	Dept - Base FTE	Base Amount	Dept Amount	Dept - Base Amount	Base FTE	Dept FTE	Dept - Base FTE		Base Amount	Dept Amount	Dept - Base Amount				
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5010Salary		8106_C	Legal Proces	A	D	D	01120988-1	1	0	-1	82,606	0	-82,606	1	0	-1	85,875	0	-85,875											
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5130Fringe		8106_C	Legal Proces	A	D	D	01120988-1				38,050	0	-38,050				39,415	0	-39,415											
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5010Salary		9993M_C	Attrition Savir	S				NEWP50740	0	0.67	0.67	0	86,683	86,683	0	0.67	0.67	0	86,683	86,683										
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5130Fringe		9993M_C	Attrition Savir	S				NEWP507404				34,345	34,345				0	34,611	34,611											
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5010Salary		OVERM_E	Overtime - Mi	S				NEWP577277	0	0	0	0	0	0	0	0	0	0	-419	-419										
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5010Salary		OVERM_E	Overtime - Mi	S				NEWP652858	0	0	0	0	0	0	0	0	0	419	419											
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5010Salary		OVERM_E	Overtime - Mi	S				NEWP675651	0	0	0	1,178	1178				0	1,178	1178											
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5130Fringe		OVERM_E	Overtime - Mi	S				NEWP577277	0	0	0	0	0	0	0	0	0	-36	-36											
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5130Fringe		OVERM_E	Overtime - Mi	S				NEWP652858	0	0	0	0	0	0	0	0	36	36												
GFS	BOA	232076	BOA Board o	232076	BOA Board o	232076	BOA Board o	10000	GF Annual A: 10026677-00	BA Appeals F	BA Appeals F	10000	Operating	5130Fringe		OVERM_E	Overtime - Mi	S				NEWP675651	0	101	101	0	101	101			0	101	101											

BUDGET FORM 4A: Equipment Request
FY 2024-25 and FY 2025-26

Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

Not applicable to BOA.

BUDGET FORM 4B: Fleet Request
FY 2024-25 and FY 2025-26

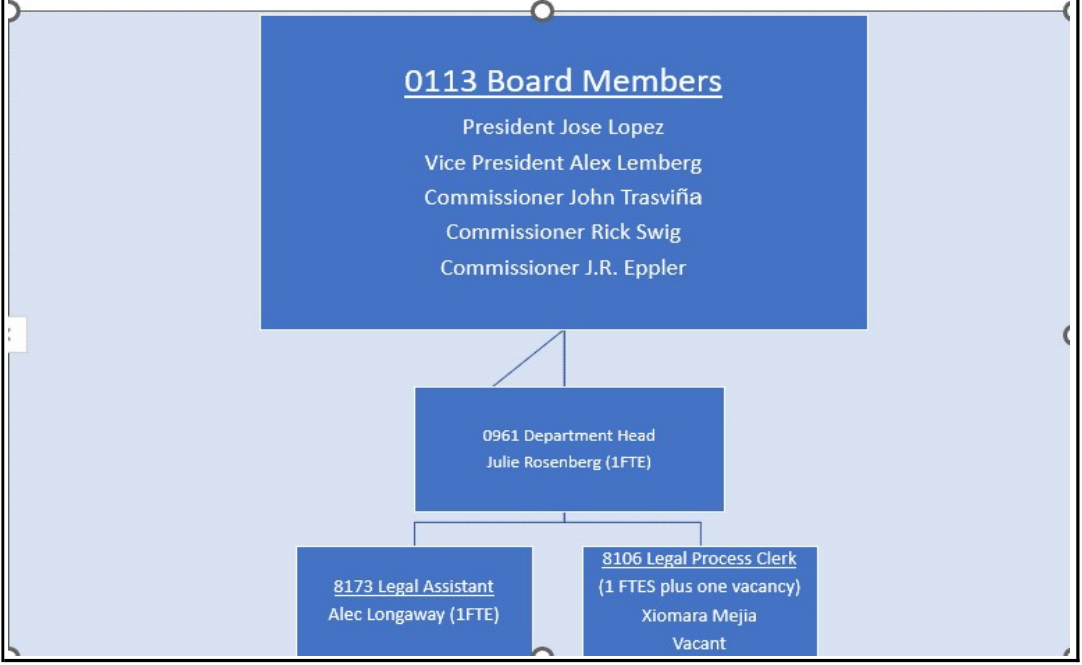
Please run Budget Submission Report under BFM Reporting - 3.3 Budget Submission and include with budget submission. Example Report is shown below.

Not applicable to BOA.

BUDGET FORM: Organizational Chart
FY 2024-25 and FY 2025-26

***Please insert an organizational chart**

BOARD OF APPEALS ORGANZIATION CHART 2/15/24



This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.

WO is balanced on the forms

Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Fund	Project	Activity	Authority	Account	Agency Use	FY 2023-24 Original	FY 2024-25 Rollover	FY 2024-25 Requesting Changes	FY 2024-25 Performing Changes	FY 2024-25 Requesting Proposal	FY 2024-25 Performing Proposal	FY 2025-26 Rollover	FY 2025-26 Requesting Changes	FY 2025-26 Performing Changes	FY 2025-26 Requesting Proposal	FY 2025-26 Performing Proposal	Requesting Comments	
BOA-CAT	BOA	CAT	CAT-LEGALSVC	229042	10000	10001638	0001	10000	486490		130,000	130,000	45,000	45,000	175,000	175,000	130,000	45,000	45,000	175,000	175,000	Amount modified per Julie Rosenberg	
BOA-CAT	BOA	CAT	CAT-LEGALSVC	232076	10000	10026677	0001	10000	581270		-130,000	-130,000	-45,000	-45,000	-175,000	-175,000	-130,000	-45,000	-45,000	-175,000	-175,000	Amount Modified per Julie Rosenberg. Need to have CAT verify revenue side.	
BOA-CON	BOA	CON	CON-FASTTEAM	229227	10000	10001644	0003	10000	486490		0	0	0	0	0	0	0	0	0	0	0	0	
BOA-CON	BOA	CON	CON-FASTTEAM	229227	10020	10038740	0001	22135	486490		26,208	26,208	0	0	26,208	26,208	26,208	0	0	26,208	26,208		
BOA-CON	BOA	CON	CON-FASTTEAM	232076	10000	10026677	0001	10000	581180		-26,208	-26,208	0	0	-26,208	-26,208	-26,208	0	0	-26,208	-26,208		
BOA-TIS	BOA	TIS	TIS-TECHPROJ	207921	28070	10024810	0179	17608	486490		6,587	6,587	0	0	6,587	6,587	6,587	0	0	6,587	6,587		
BOA-TIS	BOA	TIS	TIS-TECHPROJ	232076	10000	10026677	0001	10000	581140		-6,587	-6,587	0	0	-6,587	-6,587	-6,587	0	0	-6,587	-6,587		