Department Budget Submission Checklist

Department Name: ASSESSOR-RECORDER
☑Summary of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major changes
submitted in department's budget proposal. (Generate from BFM Budget Submission Report)
✓ Proposed GF target reductions
☑Department Budget Summary: Completed "Form 1B: Department Budget Summary." (Generate from
BFM Budget Submission Report)
☑Contingency: Completed "Form 1C: Contingency."
☑Revenue Report: Completed "Form 2A: Revenue Report." (Generate from BFM Budget Submission Report)
☑Fees & Fines: Completed "Form 2B: Fees & Fines."
☑Cost Recovery: Completed "Form 2C: Cost Recovery."
☑Expenditure Changes: Completed "Form 3A: Expenditure Changes." (Generate from BFM Budget Submission Repo
☑Deappropriations from prior years' budget: Indicate if these are included in your submitted budget, and please
explain in the expenditure changes form 3A
☑Position Changes: Completed "Form 3B: Position Changes." (Generate from BFM Budget Submission Report)
☑Equipment & Fleet Requests: Completed "Form 4A: Equipment Request" and "Form 4B: Fleet Request."
(Generate from BFM Budget Submission Report)
☑Minimum Compensation Ordinance: By checking this box, the department confirms that the effects of the MCO in
contracting have been considered as part of the budget submission.
☐ Proposition J Description, Summary, City Cost, Contract Cost: Required for all existing and new Prop Js.
☑Interdepartmental Services Balancing: Included Excel download of Department - IDS Form Balancing Report from B
☑Organizational Charts: Submission contains updated position-level organizational charts for your department, with
indication if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.
☐ New Legislation:
\square Included draft legislation that department would like to submit with the budget; or,
\square Draft legislation in progress at this time. A description of the proposed changes is included in the
"Summary of Major Changes" table. A draft will be provided to the Mayor's Office by 3/1/24 and final
☑ Other Requests: Submitted requests for the following item:
☑COIT (through a separate form)
☐ Capital - CPC funded capital requests are made through BFM by 1/19/24
For Chief Financial Officer/Budget Manager
For Chief Financial Officer/Budget Manager:
I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in
this submission or have been submitted through the proper online forums.
Full Name: Emily Alt
$\mathcal{E}(\mathcal{A}) \cap \mathcal{A}$

Signature:

DEPARTMEN	ASR Assessor / Recorder	
	Major Changes	Department Response to Major Changes
	What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal. Alternatively, you may submit a 1-2 page memo with your budget submission summarizing the major changes.	The Department's major budget changes are adjustments made to maintain the baseline budget. Self-supporting funds decrease by \$1.1M in FY 24-25 and \$1.2M in FY 25-26 from base due to the accelerated spend down of one-time fund balance in FY 23-24. Total FTEs decrease by 6.73 in FY 24-25 and by 7.17 in FY 25-26 from base.
Summary		The Department's proposed budget does yet not include the necessary funding to support our new Salesforce property assessment system, System for Managing Assessments Records and Transactions (SMART) which is expected to go-live in October 2025. The proposed budget also excludes the funding needed to properly address the increase in assessment appeals filed which have tripled from the last three fiscal years. If the Department does not sufficiently defend assessment decisions against appeals, the City stands to lose property tax revenue. Proposed Enhancements (not loaded): 1. GF: Expanded Assessment Appeals Team FY24-25: \$2,277,632 FY25-26: \$3,589,842
		2. GF: Property Assessment and Tax Systems project software licenses FY24-25: \$219,838 (ongoing)
		3. COIT request for Property Assessment and Tax Systems project implementation FY24-25 \$920,689 FY25-26: \$2,037,922
General Fund Target	How did the department meet its target in each year? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction? For non-GFS departments, please describe your strategy for absorbing cost increases or revenue reductions without adding new costs to the General Fund.	The Department has submitted a budget that maintains the baseline level of general fund support. The department did not meet the reduction target nor the contingency reduction target. A 10% reduction (\$3.3M) in ASR's budget would equate to a decrease of 23 filled positions who support securing \$4.1B in property tax revenue and defending assessed property value that is appealed at the AAB. If the department has to cut 23 additional positions to meet target, this would result in negative impacts to the City's General Fund. All of these positions are critical to ASR operations and are needed to address the current and growing workload demand.
Positions	How are current year staffing levels and vacancies factored into your budget submission? What position changes is the department proposing to prioritize core service delivery while meeting the General Fund reduction target or NGF revenue reductions? Highlight any changes to FTE levels, budgeted attrition, temporary salaries, substitutions, and provide details in Form 3B.	FTE ASR's current FTE is 183.27 with 22.39 attrition FTE FY 24-25 projected FTE is 179.49, a decrease of 3.78 FTE from current year FY 25-26 projected FTE is 179.05, a decrease of .44 FTE from previous year Attrition ASR has increased its attrition based on maintaining 21 vacancies and estimated natural attrition rates (3% average over the next two fiscal years) to \$4.3M in FY 24-25 and \$4.4M in FY 25-26. Attrition savings equates to 23.7 FTE in FY 24-25 and 24.1 FTE in FY 25-26. ASR is holding the 21 positions vacant strictly to meet this attrition savings target, and not necessarily to prioritize service delivery. If funding were available we would fill these positions to help address our production and appeals workloads.
		Position Changes The department has submitted 16 position changes: 4 substitutions, 2 deletions, and 10 reassignments. The ten proposed reassignments across the two fiscal years are to move recorder staff to and from self-supporting funds (recorder revenues) as needed to limit the impact on General Fund and to not overdraw one-time fund balance, ensuring there is budget to support expenditures in future fiscal years. The four proposed substitutions are to reflect existing employee's actual job class and duties. There are four additional reassignments that were approved last budget cycle to move staff from project positions to General Fund as ASR operationalizes the Property Assessment System Project.
Expenditures		General Fund: The Department's proposed General Fund budget stays flat in FY 24-25 and increases by \$172K in FY 25-26 from base. The increase is due to a slow recovery in revenue which allows the department to reduce attrition slightly. Salary and fringe increases by \$90K in FY 24-25 and by \$187K in FY 25-26 from base. Non-labor expenditures decrease by \$90K in FY 24-25 and \$15K in FY 25-26 from base.
		Non-General Fund: Special Fund expenditures decrease by \$1.1M in FY 24-25 and \$1.3M in FY 25-26 from base. In FY 24-25, labor expenditures (salary and mandatory fringe benefits) were decreased by \$672K as staff were shifted to General Fund and non-labor costs of \$434K will be covered with carryforward budget.
Revenues	What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	ASR is projecting a slow recovery in revenue for FY 24-25 and FY 25-26. The projection is based on ASR's monthly revenue reporting, historic trends, and assumptions around market dynamics in CY and BY. General Fund: ASR is projecting no change in revenue from base in the General Fund for FY 24-25 and a slight increase of \$172K in FY 25-26. Non-General Fund:
		ASR is projecting no change in revenue from base in Special Funds for FY 24-25 and an increase of \$137K in FY 25-26. ASR is decreasing the use of fund balances by using carryforward budget to cover non-labor costs and shifting labor costs from these self-supporting sources to General Fund. Budgeted fund balance is \$530K in FY 24-25 (decrease of \$1.1M from FY 24-25 base) and \$294K in FY 25-26 (decrease of \$1.4M from FY 25-26 base).

	Major Changes Department Possesse to Major Changes												
	Major Changes	Department Response to Major Changes											
Legislation	Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	Not Applicable.											
Prop J	Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	Not Applicable.											
Transfer of Function	Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	Not Applicable.											
Interim Exceptions	Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?												
	How has the department considered equity in its budget proposal?	The proposed budget includes funding for 1.5 FTE and system costs to support the implementation of a new restrictive covenant redaction program at ASR. This program's goal is to find and redact racially offensive language from recorded documents. An additional 2 FTE are supporting racial equity implementation and workforce development efforts.											
Budget Equity		In addition, we continue to budget \$15K for our equity professional development program. The primary goal of the Equity Professional Development Program is to support the success of People of Color and entry level staff in the office through prioritized access to professional development and to put measures in place that equalize setbacks that People of Color experience due to systemic and societal racism. The professional development funds are accessed by application and target individuals who do not feel that the department's general training funds have been able to support their personal and professional growth and development. Furthermore, we are continuing the funding of \$20K for the DHR training work order to allow our staff to access Implicit Bias training and any other racial equity trainings DHR is able to provide.											

BUDGET FORM 1B: Department Budget Summary

GFS Details							
Account LvI 2	Account LvI 3	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base
EXPENDITURE	SALARIES	21,133,316	21,203,739	70,423	22,083,848	22,227,106	143,258
	MAND_FRING_BEN	8,093,141	8,112,907	19,766	8,374,278	8,418,004	43,726
	NON_PERS_SVCS	2,444,387	2,353,886	(90,501)	2,441,187	2,429,167	(12,020
	MTL_SUPP	57,298	53,143	(4,155)	57,298	48,016	(9,282
	SVCS_OTHER_DEPTS	3,323,982	3,328,449	4,467	3,323,982	3,329,977	5,99
EXPENDITURE		35,052,124	35,052,124	0	36,280,593	36,452,270	171,677
GFS	General Fund Support	33,035,359	33,035,359	0	34,263,828	34,263,828	(
Account Lvl 2	Account LvI 3	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept
REVENUE	CHGS_FOR_SERVICES	2,016,765	2,016,765	0	2,016,765	2,188,442	171,677
REVENUE		2,016,765	2,016,765	0	2,016,765	2,188,442	171,677
GFS	General Fund Support	33,035,359	33,035,359	0	34,263,828	34,263,828	
GFS Target Status FY 2024-25 Reduction Targets	FY 2024-25 Dept Submission	FY 2024-25 Amt Over (Under) Target	FY 2025-26 Reduction Targets	FY 2025-26 Baseline Target	FY 2025-26 Dept Submission		FY 2025-26 Amt Over (Under Target
(3,270,000) 29,765,3	59 33,035,359	3,270,000	(3,270,000)	30,993,828		34,263,828	3,270,000
		Target Not Met					Target Not Me
NGFS - Self Supporting							J
Account Lvl 2	Category	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept
EXPENDITURE	Salaries	1,657,977	1,168,431	(489,546)	1,724,648	1,106,129	(618,519
	Mandatory Fringe Benefits	659,432	476,680	(182,752)	680,555	447,348	(233,207
	Overhead and Allocations	139,307	139,307	0	139,307	139,307	(
	Non-Personnel Services	358,113	23,528	(334,585)	358,600	0	(358,600
	Materials & Supplies	100,449	1,481	(98,968)	100,257	0	(100,25
EXPENDITURE		2,915,278	1,809,427	(1,105,851)	3,003,367	1,692,784	(1,310,58
REVENUE	Charges for Services	1,279,903	1,279,903	0	1,261,781	1,399,041	137,26
	Unappropriated Fund Balance	1,635,620	529,524	(1,106,096)	1,666,804	293,743	(1,373,06
REVENUE		2,915,523	1,809,427	(1,106,096)	2,928,585	1,692,784	(1,235,80

BUDGET FORM 1C: Contingency

FY 2024-25 and FY 2025-26

DEPARTMENT: ASR Assessor / Recorder

Description

ASR is not proposing a 5% (\$1.6M) contingency plan. As the department responsible for enrolling property value that generates 1/3 of the City's General Fund revenue, at a time when every general fund dollar is needed and when healthy cash flow is imperative, it is vital that we have the staff necessary to continue actively enrolling all value fairly and on time. When we don't have the resources necessary to complete our work, the City and County of San Francisco experiences delays and possibly even permanent losses in the amount of its general fund revenue.

ASR's General Fund budget is \$31M salary and benefits. The \$5.9M non-labor budget includes \$3.3M in work orders to other city departments, \$2.4M in non-personnel that primarily pays for our annual licenses for IT systems that are core to our business workflow, and \$54K for materials and supplies. ASR does not have non-labor line items that would generate significant enough savings to meet target.

While ASR recognizes the tough decisions that must be made at this time, ASR firmly believes that the financially prudent action with respect to this Department is to maintain the current staffing resources in place and planned.

														Total BY Re	evenue Change	(1,106,096)	Total BY1 Re	venue Change	(1,064,124)	Budget Justification
	Dept Grp	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	FY 2024-25 Base	FY 2024-25 Department	FY 2024-25 Dept - Base	FY 2025-26 Base	FY 2025-26 Department	FY 2025-26 Dept - Base	Revenue Description and Explanation of Change
																				Recorder Revenues are collected in accordance with State code
GFS AS	SR :	229015	ASR Recorder	10000	GF Annual Account Ctrl	10001636-0001	AS Recording	Recording	10000	Operating	4600C4Svcs	460115	Recording Fees	1,716,765	1,716,765	0	1,716,765	1,888,442		which are prescriptive and restricted in use. Fee revenue is primarily
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10022469-0001	Recorder - Erecording	Recorder - Erecording	16627	AS Recorder - Erecording	4600C4Svcs	460115	Recording Fees	108,796	108,796	0	108,796	119,676	10,880 t	dependent upon the number of documents recorded, document type and number of pages. Fees also ebb and flow with the state of
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10024396-0001	AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332	17402	AS Doc Storage Conver Fund Ab3	4600C4Svcs	460115	Recording Fees	107,143	107,143	0	107,143	117,857		the economy and real estate market. Fees are not indexed to CPI nor do they include options to increase. ASR is projecting a slight
NGFS AS	SR	229015	ASR Recorder	12610	SR State Auth Special Rev	10024397-0001	AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	4600C4Svcs	460115	Recording Fees	592,784	592,784	0	592,784	652,062		recovery in revenue based on current year actuals. The projection is based on ASR's monthly revenue reporting, historic trends and
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10024400-0001	Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405	AS Assessor 10% Alloc Real Est	4600C4Svcs	460115	Recording Fees	12,785	12,785	0	12,294	14,064		assumptions around market dynamics in CY and BY.
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10024404-0001	AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project	4600C4Svcs	460115	Recording Fees	214,209	214,209	0	205,970	235,630	29,660	
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10032513-0001	Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	4600C4Svcs	460115	Recording Fees	155,659	155,659	0	149,672	171,225	21,553	
NGFS AS	SR :	229015	ASR Recorder	12650	SR Vital & Hlth Stat Fees	10024398-0001	AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	4600C4Svcs	460143	Vital & Hlth Statistic Fee Sta	88,527	88,527	0	85,122	88,527	3,405	
														2,996,668	2,996,668	0	2,978,546	3,287,483	308,937	
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10022469-0001	Recorder - Erecording	Recorder - Erecording	16627	AS Recorder - Erecording	49990BegFB	499999	Beg Fund Balance - Budget Only	214,856	0	(214,856)	214,856	30,327	(404 500)	ASR is decreasing the use of fund balances by using carryforward budget to cover non-labor costs and shifting labor costs from these
NGFS AS	SR	229015	ASR Recorder	12610	SR State Auth Special Rev	10024396-0001	AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332	17402	AS Doc Storage Conver Fund Ab3	49990BegFB	499999	Beg Fund Balance - Budget Only	2,862	12,201	9,339	0	6,083	6 083	self-supporting fund sources to General Fund. Budgeted fund palance is \$530K in FY 24-25 (decrease of \$1.1M from FY 24-25
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10024397-0001	AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	49990BegFB	499999	Beg Fund Balance - Budget Only	1,101,805	0	(1,101,805)	1,162,942	6,559	(1,100,000)	pase) and \$294K in FY 25-26 (decrease of \$1.4M from FY 25-26 pase).
NGFS AS	SR	229015	ASR Recorder	12610	SR State Auth Special Rev	10024400-0001	Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405	AS Assessor 10% Alloc Real Est	49990BegFB	499999	Beg Fund Balance - Budget Only	78,253	136,772	58,519	78,061	79,459	1,398	,
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10024404-0001	AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project	49990BegFB	499999	Beg Fund Balance - Budget Only	237,844	205,146	(32,698)	210,945	46,578	(164,367)	
NGFS AS	SR :	229015	ASR Recorder	12610	SR State Auth Special Rev	10032513-0001	Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	49990BegFB	499999	Beg Fund Balance - Budget Only	0	143,454	143,454	0	88,190	88,190	
NGFS AS	SR :	229015	ASR Recorder	12650	SR Vital & Hlth Stat Fees	10024398-0001	AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	49990BegFB	499999	Beg Fund Balance - Budget Only	0	31,951	31,951	0	36,547	36,547	
														1.635.620	529.524	(1.106.096)	1.666.804	293.743	(1.373.061)	

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges DEPARTMENT: ASR Assessor / Recorder

TABLE 2 - CONTINUING FEES

Note: The Assessor-Recorder's Office does not track the volume of each recorder fee collected. Rather the department tracks the volume of fee document types and collected recorder fees are allocated to different index codes. The

Fund Code 12610 12610 10020 13980 Project-Activity Code
Account **Total Budget**

IADLL 2 - C	ONTINUING FEES				Account	-tl	460115	460115	460115		ped with \$ _	460115	460115	460115	d revenue transferred r	460199	460199		notice fee as misc. revenue		203680	203650	revenue transferred	203680 revenue transferred	
					2022-23 Ac		\$ 1,162,448 \$ 1,650,736		. , .	acce	ss fee for	\$ 73,434 \$ 104,612		to DA	to Police	to DPW	346,290 300,000		purposes	\$ 65,247 \$ 85,122	, ,	to Trial Court	to Judicial Council	to State	\$
					2023-24 Bu 2024-25 Bu		\$ 1,716,765		\$ 592,784 \$, , , , , , , , , , , , , , , , , , ,	purposes \$ -	\$ 104,612				\$	300,000			\$ 88,527	,				P
Item Fee	Description	Code Authorization	Auto CPI	FY 23-24	FY 24-25					ccess Fee Index	ing Fee SSN	eRecording	Fraud	Fraud	Fraud	Survey F	Preliminary	UCC Cop	y Fee Marriag		. ,	Trial Court	Judicial	State Fee	Ψ
Status	p		Adjust	Fee	Fee **	Fee **	Fee				Truncation	Fee	Prosecution	Prosecution	Prosecution	Monument	,	Recording	Copy Fee	e - Statistics	Homes and				1
			Yes/No								Fee		Fee -Recorder Share	Fee - DA Share	Fee - Police Share	Preservation Fee			Recorde Share	er	Jobs Fee				1
1 C	Recording Fee - First page of a deed of trust, reconveyance,	27360 et seq; 27397	No	\$ 17.00	\$ 17.00	\$ 17.00	\$ 9.00	\$ 1.00	\$ 1.00 \$	1.00 \$	1.00	\$ 1.00	\$ 0.30	\$ 1.62	\$ 1.08										1
	request for notice, notice of default, and any deed not subject to documentary transfer tax.				,	,	,		,	,			, , , , , ,												
2 C	Recording Fee - First page of all other documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00 \$	1.00 \$	1.00	\$ 1.00													1
3 C	Recording Fee - Each additional page	27360 et seq, 77201 b) 2)	No	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00		\$ 1.00													\$ 1.00			1
	Recording Fee - Monument Fee	Admin Code Sec 8.24-6	No	\$ 10.00	\$ 10.00	\$ 10.00									(10.00									1
	Recording Fee - Combined (multiple title) documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	· ·	\$ 1.00	\$ 1.00 \$	1.00 \$	1.00	\$ 1.00													1
	Recording Fee - Penalty Print	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00																			1
	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional 10 names or part thereof)	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																		
	Recording Fee - Documents requiring indexing of more than 1 recording reference (charge per each additional reference)	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																		
) C	Recording Fee - Releases State and County Liens	27361.3	No	\$ 20.00	\$ 20.00	\$ 20.00	\$ 18.00	+	\$ 2.00																1
	Recording Fee - Notification of Involuntary Lien - First Debtor	27297.5; 27387	No	\$ 6.00		\$ 6.00	\$ 6.00																		
	Recording Fee - Notification of Involuntary Lien - Each additional debtor	27297.5; 27387	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																		
2 C	Recording Fee - Preliminary Change of Ownership (fail to file, R&T 480.3)	27360 et seq	No	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00																		
С	Recording Fee - California Preliminary 20-Day Notice	27360 et seq	No	\$ 22.00	\$ 22.00	\$ 22.00										\$	22.00								1
С	Recording Fee - Document Surcharge (not 8.5 X 11)	27361(a)(2)	No	\$ 3.00	\$ 3.00	\$ 3.00			\$ 3.00																1
С	Financing Statements - Filing of forms prescribed by Secretary of State (less than 3 pages)	UCC 9403-9407; 27397	No	\$ 11.00	\$ 11.00	\$ 11.00						\$ 1.00					\$	10.00							
6 C	Financing Statements - Filing of forms prescribed by Secretary of State (3+ pages)	UCC 9403-9407; 27397	No	\$ 21.00	\$ 21.00	\$ 21.00						\$ 1.00					\$	20.00							
' C	Financing Statements - Request for UCC Certificate	UCC 9403-9407	No	\$ 10.00	\$ 10.00	\$ 10.00											\$	10.00							1
8 C	Maps - First page	27372; 27397	No	\$ 9.00	\$ 9.00	\$ 9.00	\$ 7.00	\$ 1.00				\$ 1.00													1
	Maps - Each additional page	27372	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																		1
	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff)		No	\$ 3.00	\$ 3.00	\$ 3.00												\$	3.00						
	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff), pages 4+	27366; 27364	No	\$ 0.50	\$ 0.50	\$ 0.50												\$	0.50						
	Copying & Certification Fees - Certification	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00												\$	1.00						1
	Copying & Certification Fees - Certified copy of Public Marriage License (General Public)	H&S Code 103625	No	\$ 17.00	\$ 17.00	\$ 17.00													\$ 6	.70 \$ 2.75	5		\$ 3.60	\$ 3.95	
	Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No		\$ 1.00													\$	1.00						
	Copying & Certification Fees - Copies of recorded maps (1st page)					\$ 5.00												\$	5.00]
	Copying & Certification Fees - Copies of recorded maps (each additional page after page one)				\$ 3.00													\$	3.00						
	Building Homes and Jobs Fee - \$75 per transaction/parcel up to \$225					\$ 75.00															\$ 75.00]
	Copying & Certification Fees - Certified copy of Public Marriage License (Government Agency)	H&S Code 103625	No	\$ 12.00	\$ 12.00	\$ 12.00													\$ 5	.45 \$ 2.75	5			\$ 3.80	1
	Copy Fee - Online Self-Service Download	27366; Pending Board Approval, file No. 240112	, No		\$ 1.76	\$ 1.76												\$	1.76						
	Copy Fee - Search and Copy in City Hall - First Page	27366; Pending Board Approval, file No. 240112	, No		\$ 9.44	,												\$	9.44						
31 N	Copy Fee - Search and Copy in City Hall - Each additional page	27366; Pending Board Approval, file No. 240112	, No		\$ 0.38	\$ 0.38												\$	0.38						

Fee Status:

C Continuing M Modified N New D Discontinued

Note:

** If Auto CPI adjustment = Yes, FY 2024-25 and FY 2025-26 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2024-25 and FY 2025-26 Fee will remain the same as previous year or entered by dept according to Code Authorization.

5-page cost

\$0.00

0.00%

\$1.46

15.37%

(1)

(2)

(3)

Budget Form 2C: Fee Cost Recovery

DEPARTMENT: ASR Assessor / Recorder

PS Department of Proposed Revenue:

PS Fund of Proposed Revenue:

PS Authority of Proposed Revenue:

PS Project of Proposed Revenue:

PS Activity of Proposed Revenue:

PS Account of Proposed Revenue:

PS Account of Proposed Revenue:

PS Account of Proposed Revenue:

229015

10000

GF Annual Account Ctrl

10000

Operating

AS Recorder

10000

AS Recorder

10000

PS According

0001

Recording

Other General Government Charge

Department Providing Service: Fee Administrator: Code Authorization/ Proposed Fee Ordinance/File No:

Proposed Fee (FY 2025-26): Proposed Fee (FY 2024-25): Current Fee (FY 2023-24):

FY 2025-26 Proposed Fee Increase/Decrease:

FY 2025-26 % Proposed Fee Change from FY 2024-25 Fee:

			ASR Assess	or/Reco	rder	
			Recorder Div	vision		
			Pending Boa	ard Appr	oval	
First Page*		Each Additional	5-page cost		Online	
	\$9.44	\$0.38		\$10.96	,	\$1.76
	\$9.44	\$0.38		\$10.96	,	\$1.76
	\$3.00	\$0.50		\$9.50		

**FY23-24 first page cost is applied to pages 1-3

Detailed Service Description:

Fee Status (New/Modified):

Fee Status (New/Modified):

Services associated with providing copies of recorded documents to the public

according copies of recorded	accamonic to the pashe			
	First Page*	Each Additional Page	5-page cost	Online
Proposed Fee (FY 2025-26):	\$9.44	\$0.38	\$10.96	\$1.76
Proposed Fee (FY 2024-25):	\$9.44	\$0.38	\$10.96	\$1.76
Current Fee (FY 2023-24):	\$3.00	\$0.50	\$9.50	

New

New

\$3.00 \$0.50 \$9.50 FY 2024-25 Proposed Fee Increase/Decrease:
FY 2024-25 % Proposed Fee Change from Current Fee:
*FY23-24 first page cost is applied to pages 1-3

Fee Prior to Current:

\$ 9.50 5-Page Cost
Current Fee Increase/Decrease from Prior Fee:

\$ 9.50 5-Page Cost
\$ Current Fee Change:

\$ Current Fee Change from Prior Fee:

\$ 0.00%

	ESTIMATED REVENUE DERIVED FRO	OM SERVICE				ESTIMATED COSTS TO PROVIDE SE	RVICE		
							F	Y 2024-25	
Α	Quantity Estimated			D)	Direct Costs	Est	timated Cost	% of Total
	(# of Units of Service Provided)	FY24-25	& FY25-26 FY23-24			Productive Labor & Benefits (0.75 of 2024-25 Salary & MFB)	\$	1,494,820	65.97%
	First Page	5,680	17,040			Leave & Non-Productive Time (0.25 of FY 2024-25 Salary & MFB)	\$	498,273	21.99%
	Additional Pages	36,283	24,923			Space Rental Equivalent	\$	-	0.00%
	Online 1-3 pages	5,242	15,726			Materials & Supplies	\$	979	0.04%
	Online Additional		10,484			Other (Please Describe on Worksheet)	\$	12,579	0.56%
В	Fee per Unit (<i>Proposed</i>)			E		Indirect Costs Rate			
	First Page		\$9.44			Departmental Overhead 10.00%	\$	199,309	8.80%
	Each Additional Page		\$0.38			Central Services Overhead 3.00%	\$	59,793	2.64%
	Online (per transaction)		\$1.76						
С	FY 2024-25 Revenue Budgeted (A x B)	\$	76,633	F		FY 2024-25 Direct & Indirect Costs	\$	2,265,753	100.00%
G	FY 2024-25 Revenue Recovery Rate (C/F):		3.38%						
Н	Required Fee For 100% Cost Recovery (F/A)	\$	48.00						
I	Over (+) or Under (-) 100% Cost Recovery (B-H)		(\$37.04)						
J	FY 2024-25 Estimated Revenue [(2) x A]:						\$	76,632.66	
K	FY 2023-24 Estimated Revenue [(3) x A]:						\$	116,001.50	
1	FY 2024-25 Estimated Revenue Increase/Decrease Based	d on Proposed Fed	- [.] -K]·				\$	(39,368.84)	

	ESTIMATED REVENUE DERIVED FRO	OM SERVICE		FY2025-26	ESTIMATED COSTS TO PROVI	OF SERVICE		
	EOTHIATES REVENUE SERVES I RO	JIII OLIKVIOL		I			FY 2025-26	
Α	Quantity Estimated			D	Direct Costs	Es	stimated Cost	% of Total
	(# of Units of Service Provided)				Productive Labor & Benefits (0.75 of 2025-26 Salary & MFB)	\$	1,551,992	65.99%
	First Page	5,680			Leave & Non-Productive Time (0.25 of FY 2025-26 Salary & I	1FB) \$	517,331	22.00%
	Additional Pages	36,283			Space Rental Equivalent	\$	-	0.00%
	Online Transactions	5,242			Materials & Supplies	\$	979	0.04%
					Other (Please Describe on Worksheet)	\$	12,579	0.56%
В	Fee per Unit (Proposed)			E	Indirect Costs	ate		
	First Page		\$9.44			00% \$	206,932	8.80%
	Each Additional Page		\$0.38		Central Services Overhead 3.	00% \$	62,080	2.64%
	Online		\$1.76					
С	FY 2025-26 Revenue Budgeted (A x B)	\$	76,633	F	FY 2025-26 Direct & Indirect Costs	\$	2,351,893	100.00%
G	FY 2025-26 Revenue Recovery Rate (C/F):		3.26%	_				
Н	Required Fee For 100% Cost Recovery (F/A):	\$	49.82					
- 1	Over (+) or Under (-) 100% Cost Recovery (B-H):		(\$38.86)					
J	FY 2025-26 Estimated Revenue [(1) x A]:					\$	76,632.66	
K	FY 2024-25 Estimated Revenue [(2) x A]:					\$	76,632.66	
- 1	FY 2025-26 Estimated Revenue Increase/Decrease Based	d on Proposed Fe	e [J - K]:			\$	-	-

Estimated Costs Worksheet FY 2024-25

Direct Costs

Labor and Benefits

Jo	bClass	Job Class Title	Description of Work	Hours per Unit of Service	
	4213	Assessor-Recorder Office Assistant	Completes copy request	0.10	*Based on time study - an average copy request transaction takes 6:02.
-	4214	Assessor-Recorder Office Specialist	Completes copy request	0.10	*Based on time study - an average copy request transaction takes 6:02.
	4216	Assessor-Recorder Operations Supervisor	Supervises 4214 and 4213	0.05	Estimated
	0931	Manager III	Supervises 0931 and others	0.03	Estimated

		Salary and Benefits Amount			Salary and Benefits
Job Class	Job Class Title	per FTE	Hours Worked	Hourly Rate	Amount
4213	Assessor-Recorder Office Assistant	\$119,344	24960.0	\$57.38	\$1,432,128
4214	Assessor-Recorder Office Specialist	\$130,532	2080.0	\$62.76	\$130,532
4216	Assessor-Recorder Operations Supervisor	\$169,782	2080.0	\$81.63	\$169,782
0931	Manager III	\$260,651	2080.0	\$125.31	\$260,651
				Total:	\$1,993,093

Materials and Supplies

materials and cap	71100	
Cost		Description
1	\$9.14	Printer paper
2	\$58.15	Printer ink
3	\$8.48	Stamps
4	\$23.03	Receipt printer
5	\$10.44	Receipt printer paper
6	\$1.81	Receipt printer ink
7	\$127.12	Envelope
8	\$434.30	Staff Workstations - Workstation, storage, shared desk, and cabinet
9	\$17.99	Staff Workstations - Monitor Arm
10	\$53.54	Staff Workstations - Chair
11	\$66.64	Staff Computers
12	\$119.96	Publicly Accessible Computers
13	\$10.37	Printer - HP
14	\$34.80	Printer - Canon
15	\$2.93	Printer - Canon Copy Charge
Total:	\$978.69	
Other Costs		
Cost		Description
1	\$2,663.67	Records Manager
2	\$280.80	Digital Reel
3	\$690.30	OnBase
4	\$6.95	CityBase
_		

\$95.60 Qtrac by Lavi \$1,063.70 Microsoft licenses

\$7,186.16 DT Overhead

\$12,578.88

\$591.71 Telecommunication Services

Total:

Indirect Costs

Rate	Source
10.0%	Use 10% de minimis indirect cost rate

Worksheet 25-26

Estimated Costs Worksheet FY 2025-26 Direct Costs

Labor and Benefits

			Hours per Unit	
JobClass	Job Class Title	Description of Work	of Service	
4213	Assessor-Recorder Office Assistant	Completes copy request	0.10	*Based on time study - an average copy request transaction takes 6:02.
4214	Assessor-Recorder Office Specialist	Completes copy request	0.10	*Based on time study - an average copy request transaction takes 6:02.
4216	Assessor-Recorder Operations Supervisor	Supervises 4214 and 4213	0.05	Estimated
0931	Manager III	Supervises 0931 and others	0.03	Estimated

		Salary and Benefits Amount			Salary and Benefits
Job Class	Job Class Title	per FTE	Hours Worked	Hourly Rate	Amount
4213	Assessor-Recorder Office Assistant	\$123,940	24960.0	\$59.59	\$1,487,280
4214	Assessor-Recorder Office Specialist	\$135,497	2080.0	\$65.14	\$135,497
4216	Assessor-Recorder Operations Supervisor	\$176,048	2080.0	\$84.64	\$176,048
0931	Manager III	\$270,498	2080.0	\$130.05	\$270,498
				Total:	\$2,069,323.00

Materials and Supplies

materials and Supplies		
Cost		Description
1	\$9.14	Printer paper
2	\$58.15	Printer ink
3	\$8.48	Stamps
4	\$23.03	Receipt printer
5	\$10.44	Receipt printer paper
6	\$1.81	Receipt printer ink
7	\$127.12	Envelope
8	\$434.30	Staff Workstations - Workstation, storage, shared desk, and cabinet
9	\$17.99	Staff Workstations - Monitor Arm
10	\$53.54	Staff Workstations - Chair
11	\$66.64	Staff Computers
12	\$119.96	Publicly Accessible Computers
13	\$10.37	Printer - HP
14	\$34.80	Printer - Canon
15	\$2.93	Printer - Canon Copy Charge
Total:	\$978.69	
Other Costs		
Cost		Description
1	\$2,663.67	Records Manager
2	\$280.80	Digital Reel
3	\$690.30	OnBase
4	\$6.95	CityBase
5	\$95.60	Qtrac by Lavi
6	\$1,063.70	Microsoft licenses
7	\$591.71	Telecommunication Services
8	\$7,186.16	DT Overhead
Total:	\$12,578.88	

Indirect Costs

Rate	Source
10.0%	Use 10% de minimis indirect cost rate

BUDGET FORM 3A: Expenditure Changes

		R Assessor / Recorder										Total BY E	Expenditure		Total BY1 E	xpenditure	
CES Dont C	Cun Division	n Division Title	Soction Soction Title	Dont ID. Dont ID Title	Fried Fried Title	Duniont Activity, Duniont Title	A a sincitary Title	A vith a vitor A	A 4h a wife / Titla	Account tyl 5 Ac	account Account Title		Change	(1,105,851)		Change	(1,138,906) EV 2025 26
GFS Dept G Type	Grp Division	n Division Title	Section Section Title	Dept ID Dept ID Title	Fund Fund Title	Project-Activity Project Title	Activity Title	Authority A	Authority Title	Title	count Account Title	FY 2024-25 Base I	Department			PY 2025-26 Department	· · · · · · · · · · · · · · · · · · ·
GFS ASR	229014	ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 C	Operating	5010Salary 50	000 Perm Salaries-Misc-Budget	24,029	0	(24.029)	24,385	0	(24.385) Reallocated budget to salaries and fringe in step adjustments.
GFS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	, ,	1010 Perm Salaries-Misc-Regular	3,930,267	4,041,236	110,969	,	4,206,509	115,394 See Form 3B
GFS ASR	229014 229014		229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration		Operating	,	Temp Misc Regular Salaries	24,000	15,216	(8,784)	24,000	15,216	(8,784) See Form 3B
GFS ASR GFS ASR	229014		229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration		Operating Operating	,	9010 Premium Pay - Misc 8010 Retire City Misc	1,253 560,933	0 577,999	(1,253) 17,066	1,253 552.473	569.294	(1,253) See Form 3B 16,821 See Form 3B
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 C	Operating	•	1010 Social Security (OASDI & HI)	230,077	236,334	6,257	241,509	248,039	6,530 See Form 3B
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	· ·	1020 Social Sec-Medicare(HI Only)	57,355	58,820	1,465	59,683	61,212	1,529 See Form 3B
FS ASR FS ASR	229014 229014		229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration		Operating Operating	•	5010 Health Service-City Match 5020 Retiree Health-Match-Prop B	130,325 28,278	129,715 29,000	(610) 722	139,441 29.434	138,872 30.187	(569) See Form 3B 753 See Form 3B
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	•	5030 RetireeHlthCare-CityMatchPropC	11,275	11,564	289	11,735	12,035	300 See Form 3B
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	•	5710 Dependent Coverage	334,204	333,539	(665)	357,600	357,218	(382) See Form 3B
GFS ASR GFS ASR	229014 229014		229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration		Operating Operating	-	6010 Dental Coverage 6010 Fringe Adjustments-Budget	28,857 4,100	28,834 0	(23) (4.100)	29,816 4,159	29,817 0	1 See Form 3B (4,159) Reallocated budget to salaries and fringe in step adjustments.
SFS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	•	9110 Flexible Benefit Package	38,155	43,782	5,627	40,827	46,848	6,021 See Form 3B
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	-	2120 Long Term Disability Insurance	10,237	10,123	(114)	10,669	10,550	(119) See Form 3B
FS ASR FS ASR	229014 229014		229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration		Operating Operating	5210NPSvcs 52 5210NPSvcs 52	S .	10,160 28,035	9,014 27,260	(1,146) (775)	10,160 28 035	9,260 27,335	(900) Decreased budget to reflect travel for conferences and training. (700) Decreased budget to reflect cost of conferences and training.
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	5210NPSvcs 52	5 5	3,000	3,770	770	3,000	3,770	770 Increased budget to reflect actual cost for membership.
FS ASR	229014	ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 C	Operating	5210NPSvcs 52	7610 Systems Consulting Services	2,400	1,002,400	1,000,000	2,400	1,002,400	1,000,000 Moved budget from Real Property division to IT in the Administration division for SMART maintenance and support.
FS ASR	229014	ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 C	Operating	5210NPSvcs 52	7990 Other Professional Services	45,200	6,385	(38.815)	42.000	26.385	(15,615) Decreased budget to match current year's spending.
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	5210NPSvcs 53		25,000	20,000	(5,000)	25,000	20,000	(5,000) Decreased budget to match current year's spending.
FS ASR	229014		229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	5210NPSvcs 53		16,001	19,500	3,499	16,001	19,500	3,499 Increased budget to promote community engagement events.
FS ASR FS ASR	229014 229014		229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration		Operating Operating	5210NPSvcs 53: 5210NPSvcs 53:	•	2,938 7,382	820 884 772	(<mark>2,118)</mark> 877 390	2,938 7,382	820 939.732	(2,118) Decreased budget to reflect reduction of subscriptions. 932,350 Moved budget from Real Property division to IT in the Administration division for SMART softw
ro non	220014	, cit / tallingtiation	220014 NOTCHAMINISTRATION	220014 NOTO ANTIMISTRATION	10000 Ci / Williadi / 1000di ik Cili	10001004 0001 / A / Allimidation	, aminotation	10000	Operating	0210111 0700 00	Contware Electioning 1 ccs	7,002	004,772	011,000	7,002	000,702	licenses.
FS ASR	229014	ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating	5400Mat&Su 54	11 0	55,948	53,143	(2,805)	55,948	48,016	(7,932) Decreased budget to match current year's spending.
FS ASR FS ASR	229014 229014		229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration		Operating Operating	5400Mat&Su 54: 5810OthDep 58	•	1,350 21,267	0 21,153	(1,350) (114)	1,350 21,267	0 21.153	(1,350) Decreased budget; costs covered by other funding sources. (114) Decreased budget to match actuals.
FS ASR FS ASR			229014 ASR Administration 229014 ASR Administration	229014 ASR Administration 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration		Operating Operating		1140 DT Technology Projects 1142 DT Citywide Public Cloud	0	318	318	0	318	318 Added budget to reflect current usage.
FS ASR		ASR Administration	229014 ASR Administration	229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration		Operating		1970 GF-Treasurer	46,028	50,291	4,263	46,028	51,819	5,791 Increased budget to reflect actual platform license costs.
FS ASR	106645	ASR Exemptions	196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 C	Operating	5010Salary 50	010 Perm Salaries-Misc-Regular	490,153	513.693	23.540	515,784	537.316	21,532 See Form 3B
FS ASR	196645	'	196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions		Operating	,	5010 Temp Misc Regular Salaries	10,000	1,216	(8,784)	10,000	1,216	(8,784) See Form 3B
FS ASR		· · · · · · · · · · · · · · · · · · ·	196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 C	Operating	5010Salary 50	9010 Premium Pay - Misc	2,080	2,088	8	2,080	2,088	8 See Form 3B
FS ASR FS ASR	196645 196645	'	196645 ASR Exemptions 196645 ASR Exemptions	196645 ASR Exemptions 196645 ASR Exemptions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions 10032514-0001 AS Exemptions	Exemptions Exemptions		Operating Operating		8010 Retire City Misc 1010 Social Security (OASDI & HI)	71,818 31,138	75,410 32,052	3,592 914	71,612 32,728	74,743 33,518	3,131 See Form 3B 790 See Form 3B
FS ASR		•	196645 ASR Exemptions	196645 ASR Exemptions 196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions 10032514-0001 AS Exemptions	Exemptions		Operating Operating	•	1020 Social Sec-Medicare(HI Only)	7,281	32,052 7,495	914 214	32,728 7,652	7,837	185 See Form 3B
FS ASR	196645	ASR Exemptions	196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 C	Operating	5130Fringe 51	5010 Health Service-City Match	31,677	32,106	429	33,898	34,274	376 See Form 3B
FS ASR FS ASR		•	196645 ASR Exemptions 196645 ASR Exemptions	196645 ASR Exemptions 196645 ASR Exemptions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions 10032514-0001 AS Exemptions	Exemptions Exemptions		Operating Operating	-	Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC	3,590 1,430	3,695 1,472	105	3,775 1,504	3,866 1.541	91 See Form 3B 37 See Form 3B
FS ASR	196645	'	196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions		Operating	-	5710 Dependent Coverage	50,764	52,458	1,694	54,317	55,800	1,483 See Form 3B
FS ASR	196645	· · · · · · · · · · · · · · · · · · ·	196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 C	Operating	5130Fringe 51	6010 Dental Coverage	4,756	4,893	137	4,913	5,029	116 See Form 3B
FS ASR FS ASR		'	196645 ASR Exemptions 196645 ASR Exemptions	196645 ASR Exemptions 196645 ASR Exemptions	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions 10032514-0001 AS Exemptions	Exemptions		Operating Operating	•	2120 Long Term Disability Insurance 1000 Travel-Budget	2,011 2,000	2,107	96 (500)	2,116	2,204 1,500	88 See Form 3B
FS ASR			196645 ASR Exemptions	196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions Exemptions		Operating Operating		2000 Traver-Budget 2000 Training - Budget	2,000 1,755	1,500 1,300	(500) (455)	2,000 1,755	1,300	(500) Decreased budget given previous years' spending.(455) Decreased budget given previous years' spending; removed miscellaneous training budget.
		•	•	·		·	·							, ,	,	,	
GFS ASR	220012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 C	Operating	5010Salary 50	000 Perm Salaries-Misc-Budget	37,632	0	(37.632)	38,190	0	(38,190) Reallocated budget to salaries and fringe in step adjustments.
SFS ASR		. ,	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property		Operating	,	1010 Perm Salaries-Misc-Regular	2,854,477	2,764,819	(-))	,	2,884,721	(95,775) See Form 3B
FS ASR		' '	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 C	Operating	•	Temp Misc Regular Salaries	10,000	1,216	(8,784)	10,000	1,216	(8,784) See Form 3B
FS ASR FS ASR			229012 ASR Personal Property 229012 ASR Personal Property	229012 ASR Personal Property 229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Personal Property	Personal Property Personal Property		Operating Operating	, , , , , , , , , , , , , , , , , , , ,	9010 Premium Pay - Misc 8010 Retire City Misc	20,640 409,481	24,160 396,433	3,520 (13,048)	20,640 404,711	24,160 391,503	3,520 See Form 3B (13,208) See Form 3B
FS ASR		ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property		Operating	•	1010 Social Security (OASDI & HI)	177,675	171,789	(5,886)	185,784	179,519	(6,265) See Form 3B
FS ASR	229012			ZZJOTZ ACIT CISCILLIT TOPCITY						JIJULINGE JI		111,010	17 1,7 00	(0,000)		173,513	
FS ASR FS ASR		ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 C	Operating	5130Fringe 51	1020 Social Sec-Medicare(HI Only)	41,837	40,461	(1,376)	43,665	42,201	(1,464) See Form 3B
FS ASR	229012	ASR Personal Property ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property 229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Personal Property	Personal Property Personal Property	10000 C	Operating	5130Fringe 51 5130Fringe 51	Social Sec-Medicare(HI Only) Health Service-City Match	41,837 113,053	40,461 110,126	(1,376) (2,927)	43,665 120,953	42,201 117,613	(1,464) See Form 3B (3,340) See Form 3B
	229012 229012	ASR Personal Property ASR Personal Property ASR Personal Property	229012 ASR Personal Property 229012 ASR Personal Property	229012 ASR Personal Property 229012 ASR Personal Property 229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Personal Property 10032516-0001 AS Personal Property	Personal Property Personal Property Personal Property	10000 C 10000 C 10000 C	Operating Operating	5130Fringe 51 5130Fringe 51 5130Fringe 51	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B	41,837 113,053 20,627	40,461 110,126 19,948	(1,376) (2,927) (679)	43,665 120,953 21,526	42,201	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B
	229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property 229012 ASR Personal Property 229012 ASR Personal Property 229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Personal Property 10032516-0001 AS Personal Property 10032516-0001 AS Personal Property 10032516-0001 AS Personal Property	Personal Property Personal Property	10000 C 10000 C 10000 C 10000 C	Operating Operating Operating Operating Operating	5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage	41,837 113,053 20,627 8,229 282,278	40,461 110,126 19,948 7,958 270,727	(1,376) (2,927) (679) (271) (11,551)	43,665 120,953 21,526 8,590 302,042	42,201 117,613 20,803 8,302 288,858	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B
FS ASR	229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property AS Personal Property	Personal Property Personal Property Personal Property Personal Property Personal Property Personal Property	10000 C 10000 C 10000 C 10000 C 10000 C	Operating Operating Operating Operating Operating Operating Operating	5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225	40,461 110,126 19,948 7,958	(1,376) (2,927) (679) (271) (11,551) (933)	43,665 120,953 21,526 8,590 302,042 25,033	42,201 117,613 20,803 8,302	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B
FS ASR FS ASR	229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property 229012 ASR Personal Property 229012 ASR Personal Property 229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Personal Property 10032516-0001 AS Personal Property 10032516-0001 AS Personal Property 10032516-0001 AS Personal Property	Personal Property Personal Property Personal Property Personal Property Personal Property	10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC	Operating Operating Operating Operating Operating Operating Operating Operating	5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget	41,837 113,053 20,627 8,229 282,278 24,225 8,751	40,461 110,126 19,948 7,958 270,727 23,292 0	(1,376) (2,927) (679) (271) (11,551) (933) (8,751)	43,665 120,953 21,526 8,590 302,042 25,033 8,883	42,201 117,613 20,803 8,302 288,858 24,005	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B
GFS ASR GFS ASR GFS ASR	229012 229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property AS Personal Property	Personal Property	10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 1000	Operating Operating Operating Operating Operating Operating Operating	5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225	40,461 110,126 19,948 7,958 270,727	(1,376) (2,927) (679) (271) (11,551) (933)	43,665 120,953 21,526 8,590 302,042 25,033	42,201 117,613 20,803 8,302 288,858	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments.
FS ASR FS ASR FS ASR FS ASR	229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property AS Personal Property	Personal Property	10000 C 10000 C 10000 C 10000 C 10000 C 10000 C 10000 C 10000 C	Operating	5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5210NPSvcs 52	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget.
SFS ASR SFS ASR SFS ASR SFS ASR	229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 CC 100000 CC 10000 CC 10	Operating	5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5210NPSvcs 52:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending.
FS ASR FS ASR FS ASR FS ASR FS ASR	229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 CC 100000 CC 10000 CC 10	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget.
FS ASR FS ASR FS ASR FS ASR FS ASR FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 C 10000	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending.
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 C 10000	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but
FS ASR FS ASR FS ASR FS ASR FS ASR FS ASR FS ASR FS ASR FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service AS Customer Service	Personal Property Customer Service Customer Service	10000 C 10000	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Perm Salaries-Misc-Regular Temp Misc Regular Salaries	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B
ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service 10026674-0001 AS Customer Service	Personal Property Customer Service Customer Service	10000 CC 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5010Salary 50:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Derm Misc Regular Temp Misc Regular Salaries Premium Pay - Misc	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,500) (1,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B 520 See Form 3B
ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service ASR Public Service ASR Public Service	229012 ASR Personal Property	229012 ASR Personal Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service AS Customer Service	Personal Property Customer Service Customer Service	10000 CC 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Perm Salaries-Misc-Regular Temp Misc Regular Salaries	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 2290646 196646 196646 196646 196646	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service	Personal Property Customer Service	10000 CC 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Derm Salaries-Misc-Regular Temp Misc Regular Salaries Premium Pay - Misc Retire City Misc Social Security (OASDI & HI) Social Sec-Medicare(HI Only)	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,500) (1,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (12,161) See Form 3B (12,161) See Form 3B (2,842) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service	Personal Property Customer Service	10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Derm Salaries-Misc-Regular Temp Misc Regular Salaries Premium Pay - Misc Retire City Misc Social Security (OASDI & HI) Social Sec-Medicare(HI Only) Health Service-City Match	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (181,334) (8,784) 520 (26,663) (11,756) (2,747) (8,948)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (26,175) See Form 3B (28,42) See Form 3B (2,842) See Form 3B (9,658) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service	Personal Property Customer Service	10000 CO 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Derm Salaries-Misc-Regular Temp Misc Regular Salaries Premium Pay - Misc Retire City Misc Social Security (OASDI & HI) Social Sec-Medicare(HI Only)	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,500) (1,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (12,161) See Form 3B (12,161) See Form 3B (2,842) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 196646 196646 196646 196646 196646 196646 196646 196646 196646	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service	Personal Property Customer Service	10000 CC 100000 CC 10000 CC 10	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Other Current Expenses - Bdgt Derm Misc Regular Salaries Premium Pay - Misc Retiree City Misc Social Sec-Medicare(HI Only) Health Service-City Match RetireeHlthCare-CityMatchPropC Dependent Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (1,500) (1,500) (1,000) (181,334) (8,784) 520 (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (12,161) See Form 3B (12,161) See Form 3B (2,842) See Form 3B (3,658) See Form 3B (4,402) See Form 3B (560) See Form 3B (560) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service 10026674-00	Personal Property Customer Service	10000 CO 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Other Current Expenses - Bdgt Derm Misc Regular Salaries Premium Pay - Misc Retire City Misc Social Security (OASDI & HI) Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (1,500) (1,500) (1,000) (1,50	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (26,175) See Form 3B (12,161) See Form 3B (2,842) See Form 3B (2,842) See Form 3B (3,650) See Form 3B (4,402) See Form 3B (5,650) See Form 3B (5,650) See Form 3B (24,873) See Form 3B (24,873) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service	Personal Property Customer Service	10000 CO 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Fringe Adjustments-Budget Long Term Disability Insurance Travel-Budget Training - Budget Employee Field Expenses-Budget Other Current Expenses - Bdgt Other Current Expenses - Bdgt Derm Misc Regular Salaries Premium Pay - Misc Retiree City Misc Social Sec-Medicare(HI Only) Health Service-City Match RetireeHlthCare-CityMatchPropC Dependent Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (1,500) (1,500) (1,000) (181,334) (8,784) 520 (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (12,161) See Form 3B (2,842) See Form 3B (9,658) See Form 3B (9,658) See Form 3B (1,402) See Form 3B (1,402) See Form 3B (560) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service 10026674-0	Personal Property Personal Property Customer Service	10000 CC 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Dental Coverage Long Term Disability Insurance Travel-Budget Demployee Field Expenses-Budget Employee Field Expenses - Bdgt Demployee Field Expense	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (1,500) (1,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (22,175) See Form 3B (12,161) See Form 3B (2,842) See Form 3B (12,161) See Form 3B (2,842) See Form 3B (3,843) See Form 3B (4,402) See Form 3B (560) See Form 3B (560) See Form 3B (560) See Form 3B (770) See Form 3B (770) See Form 3B
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service 10026674-0	Personal Property Customer Service	10000 CO 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Dental Coverage Long Term Disability Insurance Travel-Budget Demployee Field Expenses-Budget Employee Field Expenses-Budget Demployee Fie	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses by the state of the sta
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Customer Service 10026674-0	Personal Property Personal Property Customer Service	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 1	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage Dental Coverage Long Term Disability Insurance Travel-Budget Demployee Field Expenses-Budget Employee Field Expenses - Bdgt Demployee Field Expense	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (1,500) (1,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but the context of th
FS ASR	229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012 229012	ASR Personal Property ASR Public Service ASR Real Property ASR Real Property ASR Real Property ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 19011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 10011 ASR Real Property 1002011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032674-0001 AS Customer Service 10026674-0001 AS Customer Service 10026674-	Personal Property Personal Property Customer Service	10000 CO 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,50	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses by the state of
FS ASR	229012 229011 229011 229011 229011 229011 229011 229011 229011 229011	ASR Personal Property ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 19011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Real Property 196041 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service	10000 CO 100	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,50	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (728) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (3,300) Decreased budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses b (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses b (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (22,42) See Form 3B (12,161) See Form 3B (24,873) See Form 3B (770) See Form 3B (770) See Form 3B (770) See Form 3B (8,784) See Form 3B (8,784) See Form 3B (8,784) See Form 3B (8,785) See Form 3B (8,785) See Form 3B (8,786) See Form 3B (8,786) See Form 3B (8,787) See Form 3B
FS ASR	229012 229011 229011 229011 229011 229011 229011 229011 229011 229011 229011 229011	ASR Personal Property ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 19011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Public Service 196642 ASR Public Service 196643 ASR Public Service 196644 ASR Public Service 196645 ASR Public Service 196646 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 10011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custom	10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,50	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses b (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (26,175) See Form 3B (26,175) See Form 3B (2,161) See Form 3B (2,242) See Form 3B (2,242) See Form 3B (3,060) See Form 3B (4,060) See Form 3B (560) See Form 3B (24,873) See Form 3B (24,873) See Form 3B (20,52) See Form 3B (770) See Form 3B (770) See Form 3B (8,784) See Form 3B (8,784) See Form 3B (8,784) See Form 3B (8,785) See Form 3B (8,785) See Form 3B (8,786) See Form 3B (8,786) See Form 3B (8,787) See Form 3B (8,787) See Form 3B (8,788) See Form 3B (8,789) See Form 3B
FS ASR	229012 229011 229011 229011 229011 229011 229011 229011 229011 229011	ASR Personal Property ASR Personal Property ASR Public Service ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 19011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Real Property 196041 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,50	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending. (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses b (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (2,052) See Form 3B (1,402) See Form 3B (2,482) See Form 3B (2,482) See Form 3B (2,483) See Form 3B (2,483) See Form 3B (2,483) See Form 3B (2,525) See Form 3B (2,525) See Form 3B (3,660) See Form 3B (4,665) See Form 3B (5,650) See Form 3B (8,784) See Form 3B (8,784) See Form 3B (8,785) See Form 3B (8,785) See Form 3B (8,786) See Form 3B (8,786) See Form 3B (8,786) See Form 3B (8,787) See Form 3B (8,788) See Form 3B (8,789) See Form 3B
FS ASR	229012 229011 96646 196646	ASR Personal Property ASR Personal Property ASR Public Service ASR	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196640 ASR Public S	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Public Service 196642 ASR Public Service 196643 ASR Public Service 196644 ASR Public Service 196645 ASR Public Service 196646 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 10011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custo	10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 10000 CC 100000 CC 10000 CC	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses b (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (2,842) See Form 3B (2,842) See Form 3B (3,060) See Form 3B (4,020) See Form 3B (560) See Form 3B (560) See Form 3B (2,062) See Form 3B (2,062) See Form 3B (2,062) See Form 3B (2,062) See Form 3B (3,063) See Form 3B (4,063) See Form 3B (5,064) See Form 3B (5,065) See Form 3B (5,065) See Form 3B (6,065) See Form 3B (7,070) See Form 3B (8,065) See Form 3B
FS ASR	229012 229011 96646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196641 229011	ASR Personal Property ASR Personal Property ASR Public Service ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Public Service 196642 ASR Public Service 196643 ASR Public Service 196644 ASR Public Service 196645 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 199011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custo	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (181,334) (8,784) 520 (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429) (171)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (13,184) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses b (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (2,2842) See Form 3B (2,2842) See Form 3B (2,4873) See Form 3B (2,560) See Form 3B (2,650) See Form 3B (5,560) See Form 3B (770) See Form 3B (7,70) See Form 3B (8,784) See Form 3B (8,784) See Form 3B (8,785) See Form 3B (8,785) See Form 3B (8,786) See Form 3B
FS ASR	229012 229011 96646 196646	ASR Personal Property ASR Personal Property ASR Personal Property ASR Public Service	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196640 ASR Public S	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Public Service 196642 ASR Public Service 196643 ASR Public Service 196644 ASR Public Service 196645 ASR Public Service 196646 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 10011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custo	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781	(1,464) See Form 3B (3,340) See Form 3B (723) See Form 3B (288) See Form 3B (1,028) See Form 3B (8,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses b (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (2,842) See Form 3B (2,842) See Form 3B (3,060) See Form 3B (4,020) See Form 3B (560) See Form 3B (560) See Form 3B (2,062) See Form 3B (2,062) See Form 3B (2,062) See Form 3B (2,062) See Form 3B (3,063) See Form 3B (4,063) See Form 3B (5,064) See Form 3B (5,065) See Form 3B (5,065) See Form 3B (6,065) See Form 3B (7,070) See Form 3B (8,065) See Form 3B
FS ASR	229012 229011 229011	ASR Personal Property ASR Personal Property ASR Personal Property ASR Personal Property ASR Public Service ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196640 ASR Public Service 196641 ASR Real Property 100011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10026674-0001 AS Assessments 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custo	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429) (171) (28,185) (2,276) (23,336)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0	(1,484) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (3,000) Decreased budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses by the seed of the seed
FS ASR	229012 229011 96646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196641 229011	ASR Personal Property ASR Personal Property ASR Personal Property ASR Public Service ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custo	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336 27,996	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0 27,784	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (181,334) (8,784) 520 (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429) (171) (28,185) (2,276) (23,336) (212)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688 29,333	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0 28,997	(1,484) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,1028) See Form 3B (3,000) Decreased budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses bid to the provious description of the provious field expenses bid to the provious description of the provious field expenses bid to the provious description of the provious field expenses bid to the provious description of the provious field expenses bid to the provious description of the provious field expenses bid to the provious description of the provious field expenses bid to the provious field expenses bid field expenses bid to the provious field expenses bid the provious field expenses
FS ASR	229012 229011 96646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196641 229011	ASR Personal Property ASR Personal Property ASR Public Service ASR	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196640 ASR Public Service 196641 ASR Real Property 100011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10026674-0001 AS Assessments 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custo	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429) (171) (28,185) (2,276) (23,336)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0	(1,484) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,028) See Form 3B (3,000) Decreased budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (2,161) See Form 3B (2,161) See Form 3B (2,161) See Form 3B (3,162) See Form 3B (4,02) See Form 3B (4,02) See Form 3B (5,000) See Form 3B (6,170) See Form 3B (7,100) See Form 3B (7,100) See Form 3B (7,100) See Form 3B (8,100) See Form 3B
FS ASR	229012 229011 96646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196641 229011	ASR Personal Property ASR Personal Property ASR Public Service ASR	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10026674-0001 AS Assessments 10001635-0001 AS Assessments	Personal Property Personal Property Personal Property Customer Service Custo	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Coverage	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336 27,996	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0 27,784	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (181,334) (8,784) 520 (26,663) (11,756) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429) (171) (28,185) (2,276) (23,336) (212)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688 29,333	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0 28,997	(1,484) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,028) See Form 3B (1,1028) See Form 3B (3,000) Decreased budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses but to the control of the control
FS ASR	229012 229011 229011	ASR Personal Property ASR Personal Property ASR Public Service ASR	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Public Service 196642 ASR Public Service 196643 ASR Public Service 196644 ASR Public Service 196645 ASR Public Service 196646 ASR Public S	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 </td <td>Personal Property Personal Property Personal Property Personal Property Personal Property Customer Service Real Property Real Property</td> <td>10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO</td> <td>Operating Operating Operating</td> <td>5130Fringe 51: 5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51: 5130Fringe 51:</td> <td>Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co</td> <td>41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336 27,996 3,900 9,648</td> <td>40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0 27,784 2,000 2,384</td> <td>(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429) (171) (28,185) (2,276) (23,336) (212) (1,900) (7,264)</td> <td>43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688 29,333 3,900 9,648</td> <td>42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0 28,997 2,000 2,384</td> <td>(1,464) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,184) See Form 3B (1,1928) See Form 3B (3,833) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (26,175) See Form 3B (2,842) See Form 3B (2,842) See Form 3B (3,658) See Form 3B (4,402) See Form 3B (5,600) See Form 3B (2,052) See Form 3B (2,052) See Form 3B (3,764) See Form 3B (6,725) See Form 3B (6,727) See Form 3B (6,727) See Form 3B (6,728) See Form 3B (6,729) See Form 3B (6,729) See Form 3B (7,701) See Form 3B (8,729) See Form 3B (8,729</td>	Personal Property Personal Property Personal Property Personal Property Customer Service Real Property	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336 27,996 3,900 9,648	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0 27,784 2,000 2,384	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (100,352) (51,813) (8,784) 756 0 (4,930) (3,710) (867) (7,141) (429) (171) (28,185) (2,276) (23,336) (212) (1,900) (7,264)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688 29,333 3,900 9,648	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0 28,997 2,000 2,384	(1,464) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,184) See Form 3B (1,1928) See Form 3B (3,833) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (8,784) See Form 3B (26,175) See Form 3B (26,175) See Form 3B (2,842) See Form 3B (2,842) See Form 3B (3,658) See Form 3B (4,402) See Form 3B (5,600) See Form 3B (2,052) See Form 3B (2,052) See Form 3B (3,764) See Form 3B (6,725) See Form 3B (6,727) See Form 3B (6,727) See Form 3B (6,728) See Form 3B (6,729) See Form 3B (6,729) See Form 3B (7,701) See Form 3B (8,729) See Form 3B (8,729
FS ASR	229012 229011 96646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196646 196641 229011	ASR Personal Property ASR Personal Property ASR Public Service ASR	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196641 ASR Real Property 199011	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 </td <td>Personal Property Personal Property Personal Property Personal Property Customer Service Real Property Real Property</td> <td>10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO</td> <td>Operating Operating Operating</td> <td>5130Fringe 51: 5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5010Salary 50: 5130Fringe 51: 5130Fringe 51:</td> <td>Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co</td> <td>41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336 27,996 3,900</td> <td>40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0 27,784 2,000 2,384 2,000</td> <td>(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (1,962) (743) (1,962) (743) (1,962) (7,141) (429) (1,141) (429) (1,141) (28,185) (2,276) (23,336) (212) (1,900) (7,264) (2,000)</td> <td>43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688 29,333 3,900</td> <td>42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0 28,997 2,000 2,384 2,000</td> <td>(1,464) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,128) See Form 3B (1,128) See Form 3B (3,300) Decreased budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses by the step of the step</td>	Personal Property Personal Property Personal Property Customer Service Real Property	10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 10000 CO 100000 CO 10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5010Salary 50: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare(HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental Co	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336 27,996 3,900	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0 27,784 2,000 2,384 2,000	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (1,962) (743) (1,962) (743) (1,962) (7,141) (429) (1,141) (429) (1,141) (28,185) (2,276) (23,336) (212) (1,900) (7,264) (2,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688 29,333 3,900	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0 28,997 2,000 2,384 2,000	(1,464) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,128) See Form 3B (1,128) See Form 3B (3,300) Decreased budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; removed miscellaneous field expenses by the step of the step
GFS ASR	229012 229011 229011	ASR Personal Property ASR Personal Property ASR Public Service ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Real Property 229011 ASR Real Property	229012 ASR Personal Property 229012 ASR Public Service 196646 ASR Public Service 196647 ASR Public Service 196648 ASR Public Service 196649 ASR Public Service 196649 ASR Public Service 196640 ASR Public Service 196640 ASR Public Service 196641 ASR Public Service 196642 ASR Public Service 196643 ASR Public Service 196644 ASR Public Service 196645 ASR Public Service 196646 ASR Publi	10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property 10032516-0001 AS Customer Service 10026674-0001 AS Assessments 10001635-0001 AS Assessments 10001635-0001	Personal Property Personal Property Personal Property Personal Property Customer Service Real Property	10000 CO	Operating	5130Fringe 51: 5210NPSvcs 52: 5210NPSvcs 52: 5210NPSvcs 53: 5010Salary 50: 5130Fringe 51:	Social Sec-Medicare (HI Only) Health Service-City Match Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC Dependent Coverage Dental C	41,837 113,053 20,627 8,229 282,278 24,225 8,751 10,913 6,800 4,950 2,000 1,000 1,774,444 10,000 1,040 258,132 109,493 25,881 128,922 12,764 5,082 232,479 21,260 6,479 100,352 7,676,277 10,000 127,519 0 1,099,481 474,866 113,310 276,038 55,864 22,293 718,935 61,304 23,336 27,996 3,900 9,648 4,000	40,461 110,126 19,948 7,958 270,727 23,292 0 10,545 3,800 2,950 500 0 1,593,110 1,216 1,560 231,469 97,737 23,134 119,974 11,409 4,541 209,541 19,298 5,736 0 7,624,464 1,216 128,275 0 1,094,551 471,156 112,443 268,897 55,435 22,122 690,750 59,028 0 27,784 2,000 27,784 2,000 0 302,360	(1,376) (2,927) (679) (271) (11,551) (933) (8,751) (368) (3,000) (2,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,000) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (1,500) (2,747) (8,948) (1,355) (541) (22,938) (1,962) (743) (1,962) (743) (1,962) (743) (1,962) (7,141) (429) (1,141) (429) (1,141) (28,185) (2,276) (23,336) (212) (1,900) (7,264) (2,000)	43,665 120,953 21,526 8,590 302,042 25,033 8,883 11,399 6,800 4,950 2,000 1,000 1,040 256,228 115,043 27,115 137,958 13,369 5,337 248,750 21,962 6,809 101,840 8,034,801 10,000 127,519 0 1,089,278 498,085 118,509 295,311 58,425 23,320 769,276 63,354 23,688 29,333 3,900 9,648 4,000 1,000,000 325,195	42,201 117,613 20,803 8,302 288,858 24,005 0 11,006 3,800 2,950 500 0 1,671,365 1,216 1,560 230,053 102,882 24,273 128,300 11,967 4,777 223,877 19,910 6,039 0 7,952,836 1,216 128,275 0 1,080,553 492,505 117,204 286,709 57,781 23,063 735,328 60,707 0 28,997 2,000 2,384 2,000	(1,464) See Form 3B (3,340) See Form 3B (288) See Form 3B (288) See Form 3B (1,128) See Form 3B (1,128) See Form 3B (3,883) Reallocated budget to salaries and fringe in step adjustments. (393) See Form 3B (3,000) Decreased budget given previous years' spending; removed miscellaneous travel budget. (2,000) Decreased budget given previous years' spending; (1,500) Decreased budget given previous years' spending; removed miscellaneous field expenses but (1,000) Removed budget; costs will be covered with work order and administration budget. (187,865) See Form 3B (3,784) See Form 3B (26,175) See Form 3B (26,175) See Form 3B (2,161) See Form 3B (2,161) See Form 3B (2,161) See Form 3B (3,184) See Form 3B (4,102) See Form 3B (560) See Form 3B (500) See Form 3B (20,52) See Form 3B (770) See Form 3B (770) See Form 3B (8,784) See Form 3B (8,785) See Form 3B (8,785

BUDGET FORM 3A: Expenditure Changes

													Change	(1,105,851)		Change	(1,138,906)
GFS Dept Grp Division Division Title Type	Section Section Title	Dept ID Dept ID Title	Fund Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account L Title	Lvl 5 Accou	nt Account Title			FY 2024-25 Dept - Base		FY 2025-26 Department	·
FS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	AS Recording	Recording	10000	Operating	5010Salar	v 501010) Perm Salaries-Misc-Regular	266,080	492.995	226.915	281,261	628,296	347.035 See Form 3B
FS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	S .	Recording	10000	Operating	5010Salar	,	Temp Misc Regular Salaries	10,000	1,216	(8,784)	10,000	1,216	(8,784) See Form 3B
GFS ASR 229015 ASR Recorder GFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	10000 GF Annual Account Ctrl 12610 SR State Auth Special Rev	10001636-0001 10022469-0001	AS Recording Recorder - Erecording	Recording Recorder - Erecording	10000 16627	Operating AS Recorder - Erecording	5010Salar 5010Salar	,	•	832 166,507	0 61,459	(832) (105.048)	832 173 097	0 107 574	(832) See Form 3B (65,523) See Form 3B
IGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332	17402	AS Doc Storage Conver Fund Ab3	5010Salar	,	•	74,168	81,549	7,381	77,396	84,777	7,381 See Form 3B
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	5010Salar	,	· ·	984,110	330,110	(654,000)	1,023,500	379,215	(644,285) See Form 3B
IGFS ASR 229015 ASR Recorder IGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec ASR 10% Alloc Real Estate Rec	17405 17405	AS Assessor 10% Alloc Real Est AS Assessor 10% Alloc Real Est	5010Salar 5010Salar	,	9	21,010 208	105,048 1,044	84,038 836	21,841 208	65,524 1.044	43,683 See Form 3B 836 See Form 3B
IGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project	5010Salar	,	Perm Salaries-Misc-Regular	305,886	294,444	(11,442)	318,360	197,712	(120,648) See Form 3B
IGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	5010Salar	,	· ·	105,048	210,096	105,048	109,206	182,374	73,168 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12650 SR Vital & Hith Stat Fees		Building, Home & Jobs Fee AS Statistics Fee Collection-r	Building, Home & Jobs - State Statistics Fee Collection-reco	19830 17404	SB2 Building Homes & Jobs Fee AS Statistics Fee Collection-r	5010Salar 5010Salar	,	•	1,040 0	2,088 81,549	1,048 81,549	1,040 0	2,088 84 777	1,048 See Form 3B 84,777 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12650 SR Vital & Hith Stat Fees		AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	5010Salar	,	Premium Pay - Misc	0	1,044	1,044	0	1,044	1,044 See Form 3B
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	S .	Recording	10000	Operating	5130Fringe		Retire City Misc	38,900	71,447	32,547	38,962	86,437	47,475 See Form 3B
GFS ASR 229015 ASR Recorder GFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001636-0001 10001636-0001	S .	Recording Recording	10000	Operating Operating	5130Fringe		* *	17,167 4,015	29,434 7,165	12,267 3,150	18,110 4,235	38,119 9.126	20,009 See Form 3B 4.891 See Form 3B
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	S .	Recording	10000	Operating	5130Fringe		(),	19,620	31,131	11,511	20,994	39,545	18,551 See Form 3B
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	· ·	Recording	10000	Operating	5130Fringe			1,979	3,532	1,553	2,089	4,500	2,411 See Form 3B
GFS ASR 229015 ASR Recorder GFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001636-0001 10001636-0001	_	Recording Recording	10000 10000	Operating Operating	5130Fringe 5130Fringe		, ,	790 30,529	1,409 42,561	619 12,032	834 32,664	1,794 56.899	960 See Form 3B 24.235 See Form 3B
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	S .	Recording	10000	Operating	5130Fringe		,	2,880	4,190	1,310	2,975	5,327	2,352 See Form 3B
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	S .	Recording	10000	Operating	5130Fringe) Flexible Benefit Package	0	5,627	5,627	0	6,021	6,021 See Form 3B
GFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001	S .	Recording	10000	Operating	5130Fringe			1,092	1,232	140	1,154	1,758	604 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Recorder - Erecording Recorder - Erecordina	Recorder - Erecording Recorder - Erecording	16627 16627	AS Recorder - Erecording AS Recorder - Erecording	5130Fringe		Retire City Misc Social Security (OASDI & HI)	24,443 10,323	9,022 3,810	(15,421) (6.513)	24,078 10,732	14,963 6.669	(9,115) See Form 3B (4.063) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Recorder - Erecording	Recorder - Erecording	16627	AS Recorder - Erecording	5130Fringe		Social Sec-Medicare(HI Only)	2,414	891	(1,523)	2,509	1,559	(950) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Recorder - Erecording	Recorder - Erecording	16627	AS Recorder - Erecording	5130Fringe		-	9,032	3,011	(6,021)	9,664	5,798	(3,866) See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Recorder - Erecording Recorder - Erecording	Recorder - Erecording Recorder - Erecording	16627 16627	AS Recorder - Erecording AS Recorder - Erecording	5130Fringe 5130Fringe		•	1,190 474	439 175	(751) (299)	1,238 493	769 307	(469) See Form 3B (186) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10022469-0001	Recorder - Erecording	Recorder - Erecording	16627	AS Recorder - Erecording	5130Fringe			17,081	5,694	(11,387)	18,276	10,966	(7,310) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Recorder - Erecording	Recorder - Erecording	16627	AS Recorder - Erecording	5130Fringe		Dental Coverage	1,544	515	(1,029)	1,595	957	(638) See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Recorder - Erecording AS Doc Storage Conver Fund Ab3	Recorder - Erecording Doc Storage Conver Fund Ab3332	16627 17402	AS Recorder - Erecording AS Doc Storage Conver Fund Ab3	5130Fringe 5130Fringe		Long Term Disability InsuranceRetire City Misc	683 10,780	252 11,971	(<mark>431)</mark> 1,191	710 10,658	441 11,792	(269) See Form 3B 1,134 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Doc Storage Conver Fund Ab3 AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332	17402	AS Doc Storage Conver Fund Ab3 AS Doc Storage Conver Fund Ab3	5130Fringe		Social Security (OASDI & HI)	4,598	5,056	458	4,798	5,256	458 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332	17402	AS Doc Storage Conver Fund Ab3	5130Fringe		Social Sec-Medicare(HI Only)	1,075	1,182	107	1,122	1,229	107 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		AS Doc Storage Conver Fund Ab3 AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332 Doc Storage Conver Fund Ab3332	17402	AS Doc Storage Conver Fund Ab3 AS Doc Storage Conver Fund Ab3	5130Fringe 5130Fringe		Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC	530	583 232	53 21	553 221	606 242	53 See Form 3B 21 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Doc Storage Conver Fund Ab3 AS Doc Storage Conver Fund Ab3	Doc Storage Conver Fund Ab3332	17402	AS Doc Storage Conver Fund Ab3	5130Fringe) Long Term Disability Insurance	304	334	30	318	348	30 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	•	e 513010	Retire City Misc	142,573	47,650	(94,923)	140,407	51,907	(88,500) See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		AS Page Recorders Modernizatio AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	5130Fringe		Social Security (OASDI & HI) Social Sec-Medicare(HI Only)	59,810	20,467 4,787	(39,343)	62,547	23,511 5.499	(39,036) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization Page Recorders Modernization	17403	AS Page Recorders Modernizatio AS Page Recorders Modernizatio	5130Fringe		Health Service-City Match	14,269 41,326	4,767 11,641	(9,482) (29,685)	14,841 44,219	5,499 14,581	(9,342) See Form 3B (29,638) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	5130Fringe	e 515020	Retiree Health-Match-Prop B	7,034	2,359	(4,675)	7,317	2,711	(4,606) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	•		RetireeHlthCare-CityMatchPropC	2,806	941	(1,865)	2,918	1,081	(1,837) See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		AS Page Recorders Modernizatio AS Page Recorders Modernizatio	Page Recorders Modernization Page Recorders Modernization	17403 17403	AS Page Recorders Modernizatio AS Page Recorders Modernizatio	5130Fringe 5130Fringe		Dependent Coverage Dental Coverage	91,605 8,066	30,122 2,566	(61,483) (5,500)	98,018 8,333	36,252 3,002	(61,766) See Form 3B (5,331) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	5130Fringe		Flexible Benefit Package	5,627	0	(5,627)	6,021	0	(6,021) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	•		Long Term Disability Insurance	3,246	1,353	(1,893)	3,376	1,555	(1,821) See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec ASR 10% Alloc Real Estate Rec	17405 17405	AS Assessor 10% Alloc Real Est AS Assessor 10% Alloc Real Est	5130Fringe 5130Fringe		Retire City Misc Social Security (OASDI & HI)	3,084 1,316	15,421 6,578	12,337 5,262	3,038 1,367	9,114 4.127	6,076 See Form 3B 2,760 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405	AS Assessor 10% Alloc Real Est	5130Fringe		Social Sec-Medicare(HI Only)	308	1,538	1,230	320	965	645 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405	AS Assessor 10% Alloc Real Est	5130Fringe		Health Service-City Match	1,204	6,021	4,817	1,289	3,866	2,577 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec ASR 10% Alloc Real Estate Rec	17405 17405	AS Assessor 10% Alloc Real Est AS Assessor 10% Alloc Real Est	5130Fringe 5130Fringe		Retiree Health-Match-Prop B RetireeHlthCare-CityMatchPropC	151 61	758 302	607 241	157 63	475 190	318 See Form 3B 127 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405	AS Assessor 10% Alloc Real Est	5130Fringe		Dependent Coverage	2,277	11,387	9,110	2,437	7,311	4,874 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405	AS Assessor 10% Alloc Real Est	5130Fringe		Dental Coverage	206	1,029	823	213	638	425 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Assessor 10% Alloc Real Estate AS Recorder Indexing Project	ASR 10% Alloc Real Estate Rec Recorder Indexing Project	17405 17409	AS Assessor 10% Alloc Real Est AS Recorder Indexing Project	•		Long Term Disability InsuranceRetire City Misc	86 44,770	431 42,924	345 (1,846)	90 44,151	269 27 203	179 See Form 3B (16.948) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project	5130Fringe		Social Security (OASDI & HI)	18,965	18,256	(709)	19,739	12,259	(7,480) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project	5130Fringe		Social Sec-Medicare(HI Only)	4,435	4,269	(166)	4,615	2,866	(1,749) See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		AS Recorder Indexing Project AS Recorder Indexing Project	Recorder Indexing Project Recorder Indexing Project	17409 17409	AS Recorder Indexing Project AS Recorder Indexing Project	5130Fringe 5130Fringe		Health Service-City Match Retiree Health-Match-Prop B	18,063 2,187	18,063 2,105	(82)	19,329 2,277	12,886 1.414	(6,443) See Form 3B (863) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project	5130Fringe		RetireeHlthCare-CityMatchPropC	871	838	(33)	907	563	(344) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project	5130Fringe		Dependent Coverage	34,161	34,161	0	36,552	24,368	(12,184) See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		AS Recorder Indexing Project AS Recorder Indexing Project	Recorder Indexing Project Recorder Indexing Project	17409 17409	AS Recorder Indexing Project AS Recorder Indexing Project	5130Fringe 5130Fringe		Dental Coverage Long Term Disability Insurance	3,087 1,255	3,087 1,208	0 (47)	3,189 1,306	2,126 811	(1,063) See Form 3B (495) See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	5130Fringe		Retire City Misc	15,421	30,842	15,421	15,191	25,369	10,178 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	5130Fringe		Social Security (OASDI & HI)	6,577	13,155	6,578	6,835	11,436	4,601 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Building, Home & Jobs Fee Building, Home & Jobs Fee	Building, Home & Jobs - State Building, Home & Jobs - State	19830 19830	SB2 Building Homes & Jobs Fee SB2 Building Homes & Jobs Fee	5130Fringe 5130Fringe		Social Sec-Medicare(HI Only) Health Service-City Match	1,538 6,021	3,076 12,042	1,538 6,021	1,598 6,443	2,674 10.760	1,076 See Form 3B 4.317 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	5130Fringe		Retiree Health-Match-Prop B	758	1,516	758	788	1,318	530 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	5130Fringe		RetireeHlthCare-CityMatchPropC	302	604	302	314	526	212 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Building, Home & Jobs Fee Building, Home & Jobs Fee	Building, Home & Jobs - State Building, Home & Jobs - State	19830 19830	SB2 Building Homes & Jobs Fee SB2 Building Homes & Jobs Fee	5130Fringe 5130Fringe		Dependent Coverage Dental Coverage	11,387 1,029	22,774 2,058	11,387 1,029	12,184 1,063	20,347 1,775	8,163 See Form 3B 712 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		Building, Home & Jobs Fee	Building, Home & Jobs - State	19830	SB2 Building Homes & Jobs Fee	-		Cong Term Disability Insurance	431	862	431	448	748	300 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees	10024398-0001	AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	5130Fringe	e 513010	Retire City Misc	0	11,971	11,971	0	11,792	11,792 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees 12650 SR Vital & Hlth Stat Fees		AS Statistics Fee Collection-r AS Statistics Fee Collection-r	Statistics Fee Collection-reco Statistics Fee Collection-reco	17404 17404	AS Statistics Fee Collection-r AS Statistics Fee Collection-r	5130Fringe		Social Security (OASDI & HI) Social Sec-Medicare(HI Only)	0	5,121 1 197	5,121 1 197	0	5,321 1,244	5,321 See Form 3B 1,244 See Form 3B
IGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12650 SR Vital & Hith Stat Fees		AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	5130Fringe) Health Service-City Match	0	6,021	6,021	0	6,443	6,443 See Form 3B
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees		AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	5130Fringe	e 515020	Retiree Health-Match-Prop B	0	590	590	0	613	613 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees 12650 SR Vital & Hlth Stat Fees		AS Statistics Fee Collection-r AS Statistics Fee Collection-r	Statistics Fee Collection-reco Statistics Fee Collection-reco	17404 17404	AS Statistics Fee Collection-r AS Statistics Fee Collection-r	5130Fringe 5130Fringe		RetireeHlthCare-CityMatchPropC Dependent Coverage	0	235 11,387	235 11,387	0	245 12,184	245 See Form 3B 12,184 See Form 3B
IGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12650 SR Vital & Hith Stat Fees		AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	5130Fringe		Dependent Coverage Dental Coverage	0	1,029	1,029	0	1,063	1,063 See Form 3B
IGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees	10024398-0001	AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404	AS Statistics Fee Collection-r	5130Fringe	e 519120	Long Term Disability Insurance	0	334	334	0	348	348 See Form 3B
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Recorder - Erecording Recorder - Erecording	Recorder - Erecording	16627 16627	AS Recorder - Erecording			Systems Consulting Services Other Professional Services	66,000 7,500	0	(66,000)	66,000 7,500	0	(66,000) Removed budget; carryforward budget to cover costs.
IGFS ASR 229015 ASR Recorder IGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		Recorder - Erecording Recorder - Erecording	Recorder - Erecording Recorder - Erecording	16627 16627	AS Recorder - Erecording AS Recorder - Erecording			Other Professional Services Other Current Expenses - Bdgt	7,500 16,513	0 23,528	(<mark>7,500)</mark> 7,015	7,500 18,000	0	(7,500) Removed budget; carryforward budget to cover costs.(18,000) Adjusted budget to reflect previous years' actuals.
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001	AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	5210NPSv	vcs 524010) Membership Fees	1,600	0	(1,600)	1,600	0	(1,600) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio			Dp-Wp Equipment Maint	13,920	0	(13,920)	13,920	0	(13,920) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		AS Page Recorders Modernizatio AS Page Recorders Modernizatio	Page Recorders Modernization Page Recorders Modernization	17403 17403	AS Page Recorders Modernizatio AS Page Recorders Modernizatio			Subscriptions Software Licensing Fees	550 185,880	0 n	(550) (185,880)	550 185,880	0 n	(550) Removed budget; carryforward budget to cover costs. (185,880) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024404-0001	AS Recorder Indexing Project	Recorder Indexing Project	17403	AS Recorder Indexing Project		vcs 535960 vcs 535960	<u>o</u>	7,500	0	(7,500)	7,500	0	(7,500) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024404-0001	AS Recorder Indexing Project	Recorder Indexing Project	17409	AS Recorder Indexing Project			Other Current Expenses	11,000	0	(11,000)	11,000	0	(11,000) Removed budget; carryforward budget to cover costs.
IGFS ASR 229015 ASR Recorder IGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees 12650 SR Vital & Hlth Stat Fees		AS Statistics Fee Collection-r AS Statistics Fee Collection-r	Statistics Fee Collection-reco Statistics Fee Collection-reco	17404 17404	AS Statistics Fee Collection-r AS Statistics Fee Collection-r			Dp-Wp Equipment Maint Other Current Expenses - Bdgt	13,750 33,900	0	(13,750) (33,900)	13,750 32,900	0	(13,750) Removed budget; carryforward budget to cover costs. (32,900) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12650 SR Vital & Hith Stat Fees 12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17404	AS Statistics Fee Collection-r AS Page Recorders Modernizatio			O Other Current Expenses - Bdgt O Materials & Supplies-Budget	33,900 10,925	0 1,481	(33,900)	32,900 10,925	0	(32,900) Removed budget; carryforward budget to cover costs. (10,925) Adjusted budget to reflect previous years' actuals.
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001	AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio	5400Mat&	Su 543990	Other Equipment Maint Supplies	5,000	0	(5,000)	5,000	0	(5,000) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12610 SR State Auth Special Rev		AS Page Recorders Modernizatio	Page Recorders Modernization	17403	AS Page Recorders Modernizatio			Data Processing Supplies	30,500	0	(30,500)	30,500	0	(30,500) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder NGFS ASR 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	229015 ASR Recorder 229015 ASR Recorder	12610 SR State Auth Special Rev 12610 SR State Auth Special Rev		AS Page Recorders Modernizatio Building, Home & Jobs Fee	Page Recorders Modernization Building, Home & Jobs - State	17403 19830	AS Page Recorders Modernizatio SB2 Building Homes & Jobs Fee	5400Mat& 5400Mat&		Minor Data Processing EquipmentMaterials & Supplies-Budget	7,000 6,147	0	(7,000) (6,147)	7,000 7,110	0	(7,000) Removed budget; carryforward budget to cover costs.(7,110) Removed budget; carryforward budget to cover costs.
NGFS ASR 229015 ASR Recorder	229015 ASR Recorder	229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees		AS Statistics Fee Collection-r	Statistics Fee Collection-reco		AS Statistics Fee Collection-r		2 10000) Materials & Supplies-Budget	40.877		(40,877)		•	(39.722) Removed budget; carryforward budget to cover costs.

BUDGET FORM 3A: Expenditure Changes

DEPARTMENT: ASR Assessor / Recorder

										Change	(1,105,851)	Chan	ge (1,138,906)
GFS Dept Grp Division Division Title	Section Section Title	Dept ID Dept ID Title	Fund Fund Title	Project-Activity Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Account Account Title	FY 2024-25	FY 2024-25	FY 2024-25 FY 20	25-26 FY 2025-	26 FY 2025-26 Explanation of Change
Туре								Title	Base	Department	Dept - Base	Base Departme	nt Dept - Base
GFS ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5010Salary 501000 Perm Salaries-Misc-Budget	61,661	0	(61,661) 6	2,575	0 (62,575) Reallocated budget to salaries and fringe in step adjustments.
FS ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5010Salary 501010 Perm Salaries-Misc-Regular	2,426,138	2,343,430	(82,708) 2,53	6,183 2,440,74	7 (95,436) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5010Salary 509010 Premium Pay - Misc	17,200	15,680	(1,520) 1	7,200 15,68	0 (1,520) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 513010 Retire City Misc	344,267	333,482	(10,785) 34	0,494 328,57	5 (11,919) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 514010 Social Security (OASDI & HI)	149,013	143,791	(5,222) 15	7,113 151,10	2 (6,011) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 514020 Social Sec-Medicare(HI Only)	35,429	34,208	(1,221) 3	7,024 35,61	8 (1,406) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 515010 Health Service-City Match	87,287	81,980	(5,307) 9	3,387 87,29	1 (6,096) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis		10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 515020 Retiree Health-Match-Prop B	17,469	16,867	(602) 1	8,254 17,56	1 (693) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 515030 RetireeHlthCare-CityMatchPropC	6,967	6,728	(239)	7,282 7,00	6 (276) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 515710 Dependent Coverage	219,679	198,733	(20,946) 23	5,060 211,00	0 (24,060) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 516010 Dental Coverage	18,929	17,237	(1,692) 1	9,560 17,68	4 (1,876) See Form 3B
ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 519010 Fringe Adjustments-Budget	12,851	0	(12,851) 1	3,042	0 (13,042) Reallocated budget to salaries and fringe in step adjustments.
ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5130Fringe 519120 Long Term Disability Insurance	7,693	7,353	(340)	8,056 7,66	4 (392) See Form 3B
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5210NPSvcs 521000 Travel-Budget	6,900	4,600	(2,300)	6,900 4,60	0 (2,300) Decreased budget due to reduced number of staff attending conferences and training.
S ASR 210811 ASR Standards Mapping Analys	sis 210811 ASR Standards Mapping Analysis	210811 ASR Standards Mapping Analysis	10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000	Operating	5210NPSvcs 522000 Training - Budget	765	566	(199)	765 56	6 (199) Decreased budget due to reduced number of staff attending conferences and training.
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5010Salary 501010 Perm Salaries-Misc-Regular	1,236,202	1,634,673	000,171 1,00	2,384 1,709,99	
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5010Salary 505010 Temp Misc Regular Salaries	10,000	1,216	· · · · · · · · · · · · · · · · · · ·	0,000 1,21	6 (8,784) See Form 3B
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5010Salary 509010 Premium Pay - Misc	1,040	1,044		1,040 1,04	
ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5130Fringe 513010 Retire City Misc	179,568	237,691	•	9,231 235,55	0 00,02. 000 1 0 02
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5130Fringe 514010 Social Security (OASDI & HI)	77,328	101,488	,	1,434 106,16	1 24,727 See Form 3B
ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5130Fringe 514020 Social Sec-Medicare(HI Only)	18,082	23,733	•	9,039 24,82	3 5,784 See Form 3B
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000	Operating	5130Fringe 515010 Health Service-City Match	78,022	93,135	,	3,491 99,78	8 16,297 See Form 3B
ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000	Operating	5130Fringe 515020 Retiree Health-Match-Prop B	8,915	11,700		9,393 12,24	,
ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5130Fringe 515030 RetireeHlthCare-CityMatchPropC	3,550	4,662	,	3,741 4,87	.,
ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5130Fringe 515710 Dependent Coverage	130,602	177,875	,	9,743 190,81	0 0,000 000 000 000
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5130Fringe 516010 Dental Coverage	12,157	16,084		2,559 16,65	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5130Fringe 519120 Long Term Disability Insurance	4,390	6,024		4,634 6,30	,
S ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions		Operating	5210NPSvcs 521000 Travel-Budget	3,600	3,705		3,600 3,70	y
FS ASR 196644 ASR Transactions	196644 ASR Transactions	196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000	Operating	5210NPSvcs 522000 Training - Budget	1,305	1,200	(105)	1,305 1,20	0 (105) Reduced budget to reflect actual conference cost; removed budget for miscellaneous train

FY 2024-25 and FY 2025-26

Total BY Expenditure Total BY1 Expenditure

BUDGET FORM 3B: Position Changes

FY 2024-25 and FY 2025-26

GFS Dept Division Division Title Type Grp	Fund Fund Title	Project- Project Title Activity	Activity Title	Authority Authority Title	Account Ager Lvl 5 Use		Job Title	Status Acti	on Position	FY 2024-25 Base FTE	FY 2024-25 Dept FTE	FY 2024-25 Dept - Base FTE	FY 2024-25 Base Amount	FY 2024-25 Dept Amount	FY 2024-25 Dept - Base Amount	FY 2025-26 Base FTE	FY 2025-26 Dept FTE	FY 2025-26 Dept - Base FTE	FY 2025-20 Base Amount	6 FY 2025-2 Dept Amount	26 FY 2025-26 Explanation of Change Dept - Base Amount
													Allount	Amount	Amount				Amount	Amount	
ASSIGNMENTS S ASR 229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5010Salary	4215 C	Assessor-Recorder Senior Office Specialis	et A R	01011125-1	0.00	0.00	0.00	0	0	0	0.00	1 00	1.0	0	0 109,2	109,206 Reassigned (1) 4215 ASR Senior Office Specialist from self-supporting funds to General Fund in BY+1 to
	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe		Assessor-Recorder Senior Office Specialis			0.00	0.00	0.00	0	0	0	0.00	1.00	1.0		0 44,7	Accessing and Indexing's fund halance to support labor expenditures in future hydret years
	12610 SR State Auth Special Rev	10024404-0001 AS Recorder Indexing Project	Recorder Indexing Project	17409 AS Recorder Indexing Project	5010Salary	_	Assessor-Recorder Senior Office Specialis		0.020	1.00	1.00	0.00	105,048	105,048	0	1.00	0.00	(1.0	,		0 (109,206)
	12610 SR State Auth Special Rev 10000 GF Annual Account Ctrl	10024404-0001 AS Recorder Indexing Project 10001636-0001 AS Recording	Recorder Indexing Project Recording	17409 AS Recorder Indexing Project 10000 Operating	5130Fringe 5010Salary		Assessor-Recorder Senior Office Specialis Assessor-Recorder Senior Office Specialis		01011125-1	0.80	0.00	(0.80)	43,375 84,039	43,375	(84.030)	0.80	0.00	(0.8	44,77 0) 87.36		0 (44,775) 0 (87,365) Reassigned (.8 FTE) 4215 ASR Senior Office Specialist from General Fund to self-supporting funds in B
	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe		Assessor-Recorder Senior Office Specialis			0.00	0.00	(0.80)	34,702	0	(34,702)	0.80	0.00	(0.0	35,81		the impact of shifting other staff to General Fund. Reassigned (.4 FTE) 4215 ASR Senior Office Specialis
GFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10022469-0001 Recorder - Erecording	Recorder - Erecording	16627 AS Recorder - Erecording	5010Salary		Assessor-Recorder Senior Office Specialis	st A R	01024951-1	0.00	0.00	0.00	0	0	0	0.00	0.40	0.4		0 43,6	from Real Estate special funds to E-Recording special funds to not overdraw Real Estate's fund balance. 43,683
	12610 SR State Auth Special Rev	10022469-0001 Recorder - Erecording	Recorder - Erecording	16627 AS Recorder - Erecording	5130Fringe	_	Assessor-Recorder Senior Office Specialis		0.02.00.	0.00	4.00	0.00	0	0	0	2.22				0 17,9	
	12610 SR State Auth Special Rev12610 SR State Auth Special Rev	10024400-0001 Assessor 10% Alloc Real Estate 10024400-0001 Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec ASR 10% Alloc Real Estate Rec	17405 AS Assessor 10% Alloc Real Est 17405 AS Assessor 10% Alloc Real Est	5010Salary 5130Fringe	_	Assessor-Recorder Senior Office Specialis Assessor-Recorder Senior Office Specialis			0.20	1.00	0.80	21,010 8,675	105,048 43.375	84,038 34.700	0.20	0.60	0.4	0 21,84 8,95		
	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5010Salary		Assessor-Recorder Senior Office Specialis		01033897-1	0.49	1.00	0.51	51,474	105,048	53,574	0.49	1.00	0.5			
FS ASR 229015 ASR Recorder	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe	4215_C	Assessor-Recorder Senior Office Specialis	st A R	01033897-1				21,253	43,375	22,122				21,94	44,7	75 22,835 overdraw Modernization's fund balance.
	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	_	Assessor-Recorder Senior Office Specialis		01033897-1	0.51	0.00	(0.51)	53,575	0	(53,575)	0.51	0.00	(0.5	,		0 (55,695)
GFS ASR 229015 ASR Recorder FS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev 10000 GF Annual Account Ctrl	10024397-0001 AS Page Recorders Modernizatio 10001636-0001 AS Recording	Page Recorders Modernization Recording	17403 AS Page Recorders Modernizatio 10000 Operating	5130Fringe 5010Salary		Assessor-Recorder Senior Office Specialis Assessor-Recorder Senior Office Specialis		01033897-1	0.00	0.66	0.66	22,123	69 332	69,332	0.00	0.66	0.6	22,83	0 72 O	0 (22,835) 72,076 Reassigned (.66 FTE) 4215 ASR Senior Office Specialist from self-supporting funds to General Fund in I
	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe	_	Assessor-Recorder Senior Office Specialis			0.00	0.00	0.00	0	28,629	28,629	0.00	0.00	0.0	O	0 29,5	overdraw Modernization's fund balance
GFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	4215_C	Assessor-Recorder Senior Office Specialis	st A R	01071974-1	1.00	0.34	(0.66)	105,048	35,716	(69,332)	1.00	0.34	(0.6	6) 109,20	06 37,1	30 (72,076)
	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe		Assessor-Recorder Senior Office Specialis	st A R	01071974-1				43,375	14,747	(28,628)				44,77	75 15,2	Note that the second se
FS ASR 196646 ASR Public Service FS ASR 196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5010Salary		Assessor-Recorder Office Assistant		01081644-1	1.00	0.00	(1.00)	81,549	0	(81,549)	1.00	0.00	(1.0	,		0 (84,777) Reassigned (1) 4213 ASR Office Assistant from General Fund to self-supporting funds in BY to limit the (39,163) shifting other staff to General Fund.
	10000 GF Annual Account Ctrl12650 SR Vital & Hlth Stat Fees	10026674-0001 AS Customer Service 10024398-0001 AS Statistics Fee Collection-r	Customer Service Statistics Fee Collection-reco	10000 Operating 17404 AS Statistics Fee Collection-r	5130Fringe 5010Salary	_	Assessor-Recorder Office Assistant Assessor-Recorder Office Assistant	A R	0.00.01.	0.00	1.00	1.00	37,795 0	81.549	(37,795) 81,549	0.00	1.00	1.0	39,16 0	0 84.7	77 84.777
	12650 SR Vital & Hlth Stat Fees	10024398-0001 AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404 AS Statistics Fee Collection-r	5130Fringe		Assessor-Recorder Office Assistant	A R					0	37,795	,-				-	0 39,1	
GFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	4215_C	Assessor-Recorder Senior Office Specialis	st A R	01083784-1	1.00	0.00	(1.00)	105,048	0	(105,048)	1.00	0.33	(0.6	7) 109,20	06 36,0	(73,168) Reassigned (1) 4215 ASR Senior Office Specialist in BY from Modernization special funds to SB2 special specia
	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe	_	Assessor-Recorder Senior Office Specialis		010001011				43,375	0	(43,375)				44,77	,	SB2 special funds to Modernization special funds to not overdraw SB2's fund balance.
	12610 SR State Auth Special Rev12610 SR State Auth Special Rev	10032513-0001 Building, Home & Jobs Fee 10032513-0001 Building, Home & Jobs Fee	Building, Home & Jobs - State Building, Home & Jobs - State	19830 SB2 Building Homes & Jobs Fee19830 SB2 Building Homes & Jobs Fee	5010Salary 5130Fringe	_	Assessor-Recorder Senior Office Specialis Assessor-Recorder Senior Office Specialis		0.000.01	0.00	1.00	1.00	0	105,048 43,375	105,048 43,375	0.00	0.67	0.6	7	0 73,10 0 29,9	
	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5010Salary		Manager III		01132187-1	0.00	1.00	1.00	0	192,465		0.00	1.00	1.0	0	0 200,0	,
	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5130Fringe		Manager III	A R	01132187-1				0	68,186	68,186					0 70,4	14 70,414 fund balance.
	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	_	Manager III		01132187-1	1.00	0.00	(1.00)	192,465	0	(192,465)	1.00	0.00	(1.0	,		0 (200,084)
	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe	0931_C	-		01132187-1	0.00	1.00	1.00	68,186	105.048	(68,186)	0.00	1.00	1.0	70,41		0 (70,414) 109.206 Reassigned (1) 4215 ASR Senior Office Specialist from self-supporting funds to General Fund in BY to n
	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001636-0001 AS Recording 10001636-0001 AS Recording	Recording Recording	10000 Operating 10000 Operating	5010Salary 5130Fringe		Assessor-Recorder Senior Office Specialis Assessor-Recorder Senior Office Specialis		01133076-1 01133076-1	0.00	1.00	1.00	0	105,048 43.375	105,048 43,375	0.00	1.00	1.0	U	0 109,2 0 44,7	overdraw E-Recording's fund balance
	12610 SR State Auth Special Rev	10022469-0001 Recorder - Erecording	Recorder - Erecording	16627 AS Recorder - Erecording	5010Salary	_	Assessor-Recorder Senior Office Specialis			1.00	0.00	(1.00)	105,048	0	(105,048)	1.00	0.00	(1.0	0) 109,20	,	0 (109,206)
GFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10022469-0001 Recorder - Erecording	Recorder - Erecording	16627 AS Recorder - Erecording	5130Fringe	4215_C	Assessor-Recorder Senior Office Specialis	st A R	01133076-1				43,375	0	(43,375)				44,77	' 5	0 (44,775)
	10000 GF Annual Account Ctrl	10001636-0001 AS Recording	Recording	10000 Operating	5010Salary	_	Assessor-Recorder Operations Supervisor		01134622-1	0.00	1.00	1.00	0	122,310	,-	0.00	1.00	1.0	0	0 127,1	Modernization's fund balance
	10000 GF Annual Account Ctrl12610 SR State Auth Special Rev	10001636-0001 AS Recording 10024397-0001 AS Page Recorders Modernizatio	Recording Page Recorders Modernization	10000 Operating 17403 AS Page Recorders Modernizatio	5130Fringe 5010Salary		Assessor-Recorder Operations Supervisor Assessor-Recorder Operations Supervisor		01134622-1 01134622-1	1.00	0.00	(1.00)	0 122,310	47,472 0	47,472 (122,310)	1.00	0.00	(1.0	<mark>0)</mark> 127.15	0 48,8	0 (127,151)
	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe		Assessor-Recorder Operations Supervisor			1.00	0.00	(1.00)	47,472	0	(47,472)	1.00	0.00	(1.0	48,89		0 (48,897)
FS ASR 196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5010Salary	4216_C	Assessor-Recorder Operations Supervisor	· A R	01136807-1	0.00	1.00	1.00	0	122,310	122,310	0.00	1.00	1.0	0	0 127,1	
	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5130Fringe	4216_C	Assessor-Recorder Operations Supervisor	A R	011000011				0	47,472	47,472					0 48,8	
	12610 SR State Auth Special Rev12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio 10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary 5130Fringe	_	Assessor-Recorder Operations Supervisor			1.00	0.00	(1.00)	122,310	0	(122,310) (47,472)	1.00	0.00	(1.0	0) 127,15 48.89		0 (127,151) 0 (48,897)
GFS ASK 229015 ASK Recorder	12610 SK State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe	4216_C	Assessor-Recorder Operations Supervisor	A K	01130807-1				47,472	0	(47,472)				48,88	97	0 (46,697)
IBSTITUTIONS S ASR 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	F010Colony	1922 C	Conjunt Administrative Analyst	Λ 6	01106781-1	1.00	0.00	(4.00)	143,245	0	(142 245)	1.00	0.00	(1.0	0) 148,91	6	0 (148,916) Substitution of (1) 1823 Senior Administrative Analyst to (1) 9252 Communications Specialist to reflect en
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration Administration	10000 Operating 10000 Operating	5010Salary 5130Fringe	_	Senior Administrative Analyst Senior Administrative Analyst	A S		1.00	0.00	(1.00)	52,348	0	(143,245) (52,348)	1.00	0.00	(1.0	53,81		0 (53,813) actual job class and duties.
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary		Communications Specialist	A S		0.00	1.00	1.00	0	138,990	138,990	0.00	1.00	1.0		0 144,4	92 144,492
FS ASR 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	9252_C	Communications Specialist	A S	01106781-1				0	57,839	57,839					0 59,7	44 59,744
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	_	Management Assistant		01108150-1	1.00	0.00	(1.00)	113,137	0	(113,137)	1.00	0.00	(1.0	, ,		0 (117,616) Substitution of (1) 1842 Management Assistant to (1) 1844 Senior Management Assistant to reflect empl
	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration	10000 Operating 10000 Operating	5130Fringe 5010Salary		Management Assistant Senior Management Assistant	A S	01108150-1 01108150-1	0.00	1.00	1.00	45,297	120 650	(45,297) 129,659	0.00	1.00	1.0	46,70	05 0 134.79	(40,703)
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	_	Senior Management Assistant		01108150-1	0.00	1.00	1.00	0	49,219	49,219	0.00	1.00	1.0	O	0 50,6	
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary		Senior Administrative Analyst		01117449-1	1.00	0.00	(1.00)	143,245	0	(143,245)	1.00	0.00	(1.0	0) 148,91	6	0 (148,916) Substitution of (1) 1823 Senior Administrative Analyst to (1) 1824 Principal Administrative Analyst to reflect
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe		Senior Administrative Analyst	A S	01117449-1				52,348	0	(52,348)				53,81		0 (53,813) employee's actual job class and duties.
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	_	Principal Administrative Analyst	A S		0.00	1.00	1.00	0	165,872	165,872	0.00	1.00	1.0	0	0 172,4	
FS ASR 229014 ASR Administration FS ASR 229014 ASR Administration	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001634-0001 AS Administration 10001634-0001 AS Administration	Administration Administration	10000 Operating 10000 Operating	5130Fringe 5010Salary		Principal Administrative Analyst Human Resources Analyst		01117449-1 01132186-1	1.00	0.00	(1.00)	136,082	57,612	57,612	1.00	0.00	(1.0	0) 141,46	0 59,1	0 (141,468) Substitution of (1) 1241 Human Resources Analyst to (1) 1244 Senior Human Resources Analyst to refle
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	_	Human Resources Analyst		01132186-1	1.00	3.50	(1.00)	50,158	0	(50,158)	1.00	3.00	(1.0	51,55		0 (51,559) employee's actual job class and duties.
	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	_	Senior Human Resources Analyst		01132186-1	0.00	1.00	1.00	0	158,735		0.00	1.00	1.0		0 165,0	
FS ASR 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	1244_C	Senior Human Resources Analyst	A S	01132186-1				0	54,775	54,775					0 56,1	78 56,178
ELETIONS																					
ELETIONS	10020 GF Continuing Authority Ctrl	10022472-0003 Property Assessment & Tax Syst	Pre-Development Phase-ASR	16629 AS Property Tax Assessment Sys	5010Salary	1052_C	IS Business Analyst	O D	01132183-1	1.00	0.00	(1.00)	0	0	0	1.00	0.00	(1.0	0)	0	0 Deleted this project based position that is no longer needed when the property assessment and tax system
S ASR 229011 ASR Real Property																					replacement project goes live.

DEPARTMENT: ASR Assessor / Recorder

FY 2024-25 and FY 2025-26 **BUDGET FORM 3B: Position Changes**

The column	DEPARTMENT: ASR Assessor / Rec	corder							Position Code	Total BY FTE Char	ige 6.73	Total BY Amou	nt Change	(309,397)	Total BY1 FTE	Change 7	7.17 To	otal BY1 Amount	Change	(387,980)
Part		Fund Fund Title		Activity Title	Authority Authority Title		-	Status A	Action Position	Base De	pt Dept - Base	Base		FY 2024-25 Dept - Base Amount	Base	Dept Dept	t - Base	Base	Dept	Dept - Base
Part																				
1		10000 GE Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	PREMM F Premium Pay - Miscellaneous	S	NEWP931105			0	(1 253)	(1 253)				0	(1 253)	(1.253) Changes based on actual estimated premium for auto allowance, advanced certification premium, biling
1						-		S				0		,				0		
								S				0	(/	, ,				0	(/	836
1	NGFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10024400-0001 Assessor 10% Alloc Real Estate	ASR 10% Alloc Real Estate Rec	17405 AS Assessor 10% Alloc Real Est	5130Fringe	PREMM_E Premium Pay - Miscellaneous	S	NEWP889084			0	72	72				0	72	72
1	NGFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10032513-0001 Building, Home & Jobs Fee	Building, Home & Jobs - State	19830 SB2 Building Homes & Jobs Fee	5010Salary	PREMM_E Premium Pay - Miscellaneous	S	NEWP247890			0	1,048	1,048				0	1,048	1,048
1	NGFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10032513-0001 Building, Home & Jobs Fee	Building, Home & Jobs - State	19830 SB2 Building Homes & Jobs Fee	5130Fringe	PREMM_E Premium Pay - Miscellaneous	S	NEWP247890			0	90	90				0	90	90
1. 1. 1. 1. 1. 1. 1. 1.	GFS ASR 196646 ASR Public Service		10026674-0001 AS Customer Service	Customer Service		5010Salary	PREMM_E Premium Pay - Miscellaneous	S	NEWP602515			0	520	520				0	520	520
1							<u> </u>	S				0	45	45				0	45	45
1	·		·	·		-	-	S				0	8	8				0	8	8
1	,	,	, ,					S				0		3,520				0		
1	,	•	, , , , , , , , , , , , , , , , , , ,	• •				S				0	004	756				0		
1	,			• •				s				0	65	65				0	65	
1	,						- ,	S				0	(832)	(832)				0	(832)	(832)
1	GFS ASR 229015 ASR Recorder		-		• •			S				0	(72)	(72)				0	(72)	
1	GFS ASR 210811 ASR Standards Mappin	ng A 10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating		PREMM_E Premium Pay - Miscellaneous	S	NEWP836615			0	(1,520)	(1,520)				0	(1,520)	(1,520)
10 10 10 10 10 10 10 10	GFS ASR 210811 ASR Standards Mappin	ng A 10000 GF Annual Account Ctrl	10038560-0001 AS Standards Mapping Analysis	Standards, Mapping & Analysis	10000 Operating	5130Fringe	PREMM_E Premium Pay - Miscellaneous	S	NEWP836615			0	(131)	(131)				0	(131)) (131)
	NGFS ASR 229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees	10024398-0001 AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404 AS Statistics Fee Collection-r	5010Salary	PREMM_E Premium Pay - Miscellaneous	S	NEWP551100			0	1,044	1,044				0	1,044	1,044
Part	NGFS ASR 229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees	10024398-0001 AS Statistics Fee Collection-r	Statistics Fee Collection-reco	17404 AS Statistics Fee Collection-r	5130Fringe	PREMM_E Premium Pay - Miscellaneous	S	NEWP551100			0	90	90				0	90	90
Prop	GFS ASR 196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5010Salary	PREMM_E Premium Pay - Miscellaneous	S	NEWP060394			0	4	4				0	4	4
1		10000 GE Appual Account Ctrl	10001624 0001 AS Administration	Administration	10000 Operating	5010Salary	STEDM C. Stop Adjustments Miscellaneous		NEW/D014523			0	66 191	66 191				0	66 191	66 191. The step adjustment is changed annually to reflect the actual estimated cost of ampleyee selection given
1						•		8				0		,				0		eten adjustments
1						•	_ , ,	S				0	•	-,-				0	,	10,101
No. 1							_ , ,	s				0	· · · /	(, ,				0	, ,	
							_ , ,	S				0		` '				0		
		·	•				_ , ,	S				0		,				0	,	
1	GFS ASR 196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 Operating		STEPM_C Step Adjustments, Miscellaneous	S	NEWP535138			0	9,388	9,388				0		
1	GFS ASR 196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 Operating	5130Fringe	STEPM_C Step Adjustments, Miscellaneous	S	NEWP535138			0	2,364	2,364				0	2,292	2,292
Section Sect	NGFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5010Salary	STEPM_C Step Adjustments, Miscellaneous	S	NEWP084270			0	11,040	11,040				0	11,040	11,040
Mathematical Control of the contro	NGFS ASR 229015 ASR Recorder	12610 SR State Auth Special Rev	10024397-0001 AS Page Recorders Modernizatio	Page Recorders Modernization	17403 AS Page Recorders Modernizatio	5130Fringe	STEPM_C Step Adjustments, Miscellaneous	S	NEWP084270			0	2,780	2,780				0	2,695	2,695
No. 1	GFS ASR 229012 ASR Personal Property	y 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 Operating	5010Salary	STEPM_C Step Adjustments, Miscellaneous	S	NEWP094810			0	7,836	7,836				0	7,836	7,836
Math	GFS ASR 229012 ASR Personal Property	y 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 Operating	5130Fringe	STEPM_C Step Adjustments, Miscellaneous	S	NEWP094810			0	1,974	1,974				0	1,914	1,914
Mathematical Math	GFS ASR 229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5010Salary	STEPM_C Step Adjustments, Miscellaneous	S	NEWP779198			0	184,562	184,562				0	184,562	184,562
Mathematical Content	GFS ASR 229011 ASR Real Property	10000 GF Annual Account Ctrl	10001635-0001 AS Assessments	Real Property	10000 Operating	5130Fringe	STEPM_C Step Adjustments, Miscellaneous	S	NEWP779198			0	46,491	46,491				0	45,070	45,070
No. Column Colu		·	° ,	Recorder Indexing Project	17409 AS Recorder Indexing Project	5010Salary	STEPM_C Step Adjustments, Miscellaneous	S				0	(11,442)	(11,442)				0	(11,442)	
1		·		Recorder Indexing Project		5130Fringe	STEPM_C Step Adjustments, Miscellaneous	S				0		(, ,				0		
1			•				_ ,	S				0		,				0		
Fig. 10 11 11 12 13 13 14 14 14 14 14 14			•					S				0		, -				0		
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1	ATTRITION																			
		10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	9993M_C Attrition Savings - Miscellaneous	S	NEWP169017	0.00 (0.	10) (0.10)	0	(12,759)	(12,759)	0.00	(80.0)	(0.08)	0	(10,609)	(10,609) Changes based on current vacancies and estimated attrition rates.
	GFS ASR 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	9993M_C Attrition Savings - Miscellaneous	S	NEWP169017			0	(5,082)	(5,082)				0	(4,192)	(4,192)
1	GFS ASR 196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating		9993M_C Attrition Savings - Miscellaneous	S	NEWP243710	0.00 (0.	75) (0.75)	0	(96,787)	(96,787)	0.00	(0.78)	(0.78)	0	(100,090)	(100,090)
1	GFS ASR 196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5130Fringe	9993M_C Attrition Savings - Miscellaneous	S	NEWP243710			0	(38,388)	(38,388)				0	(39,884)	(39,884)
1	GFS ASR 196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 Operating	5010Salary	9993M_C Attrition Savings - Miscellaneous	S	NEWP817528	0.00 0.1	1 0.11	0	14,152	14,152	0.00	0.09	0.09	0	12,144	12,144
15 18 18 18 18 18 18 18	GFS ASR 196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 Operating	5130Fringe	9993M_C Attrition Savings - Miscellaneous	S	NEWP817528			0	5,619	5,619				0	4,765	4,765
15 16 17 18 18 18 18 18 18 18	GFS ASR 229012 ASR Personal Property	y 10000 GF Annual Account Ctrl	10032516-0001 AS Personal Property	Personal Property	10000 Operating	5010Salary	9993M_C Attrition Savings - Miscellaneous	S	NEWP597304	0.00 (0.	76) (0.76)	0	(97,494)	(97,494)	0.00	(0.80)	(0.80)	0	(103,611)	(103,611)
Fig. 10 10 10 10 10 10 10 1	, ,	y 10000 GF Annual Account Ctrl	, ,	' '	, ,	3	9993M_C Attrition Savings - Miscellaneous	S	NEWP597304			0	(38,557)	(38,557)				0	(41,351)	(41,351)
50 10 10 10 10 10 10 10	, ,						_	S		0.00 (1.8	33) (1.83)	0	, , ,		0.00	(2.07)	(2.07)			
Fig. 10 10 10 10 10 10 10 1	, ,						_	S				0								
			•				_	S		0.00 (1.8	38) (1.88)	0			0.00	(1.94)	(1.94)			
			·			_	_	S				0								
Fig. 16.		·			. •		_	S		0.00 (1.3	37) (1.37)	0			0.00	(1.47)	(1.47)			
Feb 1968 1968 1968 1968 1969 1		·				_	_ *	S		0.00	2.24	0			0.00	0.07	0.07			
Part						_		S		0.00 2.3	4 2.34	0			0.00	2.37	2.37	0		
Fig. SAR 20014 ASR Administration 1000 G. Administration 1000		Todo of Almai Account our	10002017-0001 AC ITAIISECUOIIS	Transactions		- Tool lings	5555IM_6 Author Gavings - Miscolaneous		14241 701000				110,000	110,000					122,100	122,100
Fig. Saligned Sa		10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5010Salary	TEMPM_E Temporary - Miscellaneous	S	NEWP886626	0.00 (0.0	07) (0.07)	0	(8,784)	(8,784)	0.00	(0.07)	(0.07)	0	(8,784)	(8,784) Reduced temporary salaries to align with ASR's planned hiring for FY 24-25 and FY 25-26.
GFS AR 1964 AR	GFS ASR 229014 ASR Administration	10000 GF Annual Account Ctrl	10001634-0001 AS Administration	Administration	10000 Operating	5130Fringe	TEMPM_E Temporary - Miscellaneous	S	NEWP886626			0	(760)	(760)				0	(760)	(760)
GFS ASR 1964 5 ASR 2 1964 5 ASR	GFS ASR 196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5010Salary	TEMPM_E Temporary - Miscellaneous	S	NEWP992884	0.00 (0.	07) (0.07)	0	(8,784)	(8,784)	0.00	(0.07)	(0.07)	0	(8,784)	
GFS ASR 29012 ASR 29012 ASR 29012 ASR 29012 ASR 29012 ASR 29011 AS Exemptions 1000 GFAnnual Account Ctrl 10032516-0001 AS Personal Property 1000 GFANUAL Ctrl 10032516-0001 AS Personal Property 1000 GFANUAL Ctrl 10032516-0001 AS Personal Property 10	GFS ASR 196646 ASR Public Service	10000 GF Annual Account Ctrl	10026674-0001 AS Customer Service	Customer Service	10000 Operating	5130Fringe	TEMPM_E Temporary - Miscellaneous	S	NEWP992884			0	(760)	(760)				0	(760)	(760)
GFS ASR 2911 ASR Personal Property GFS ASR 2911	GFS ASR 196645 ASR Exemptions	10000 GF Annual Account Ctrl	10032514-0001 AS Exemptions	Exemptions	10000 Operating	5010Salary	TEMPM_E Temporary - Miscellaneous	S	NEWP934855	0.00 (0.0	07) (0.07)	0	(8,784)	(8,784)	0.00	(0.07)	(0.07)	0	(8,784)	(8,784)
Fig. 4 Reg. 2 2901 4 Reg. 2 2901 5 Reg. 2 29	GFS ASR 196645 ASR Exemptions		10032514-0001 AS Exemptions	Exemptions	10000 Operating	5130Fringe	TEMPM_E Temporary - Miscellaneous	S	NEWP934855			0	(760)	(760)				0	(760)	(760)
GFS AR 29011 AR Real Property 1000 GF Annual Account Ctrl 10001635-0001 AS Assessments Real Property 1000 Operating 5010Salary TEMPM_E Temporary- Miscellaneous S NEWP397504 0.00 (0.07) (0.07) 0 (8.784) (8.784) GFS AR 29011 AR Real Property 1000 GF Annual Account Ctrl 10001635-0001 AS Assessments Real Property 1000 Operating 5130Fringe TEMPM_E Temporary- Miscellaneous S NEWP397504 GFS AR 29015 AR Recorder 1000 GF Annual Account Ctrl 10001635-0001 AS Assessments Real Property 1000 Operating 5130Fringe TEMPM_E Temporary- Miscellaneous S NEWP397504 GFS AR 29015 AR Recorder 1000 GF Annual Account Ctrl 10001635-0001 AS Assessments Real Property 1000 Operating 5130Fringe TEMPM_E Temporary- Miscellaneous S NEWP30279 GFS AR 29015 AR Recorder 1000 GF Annual Account Ctrl 10001635-0001 AS Recording Recording Recording TEMPM_E Temporary- Miscellaneous S NEWP50279 GFS AR 29015 AR Recorder 1000 GF Annual Account Ctrl 10001635-0001 AS Recording Recording TEMPM_E Temporary- Miscellaneous S NEWP50279 GFS AR 29015 AR Recorder 1000 GF Annual Account Ctrl 10001635-0001 AS Recording TEMPM_E Temporary- Miscellaneous S NEWP50279 GFS AR 19664 AR 17 1000 GF Annual Account Ctrl 10001635-0001 AS Recording Temporary- Miscellaneous S NEWP50279 GFS AR 19664 AR 17 1000 GF Annual Account Ctrl 10001635-0001 AS Transactions Transactions Transactions GFS AR 19664 AR 17 1000 GF Annual Account Ctrl 10001635-0001 AS Transactions GFS AR 19664 AR 17 1000 GF Annual Account Ctrl 10001635-0001 AS Transactions GFS AR 19664 AR 17 1000 GF Annual Account Ctrl 10001635-0001 AS Recording TEMPM_E Temporary- Miscellaneous S NEWP50279 GFS AR 19664 AR 17 1000 GF Annual Account Ctrl 10001635-0001 AS Recording TEMPM_E Temporary- Miscellaneous S NEWP50279 GFS AR 19664 AR 17 1000 GF Annual Account Ctrl 10001635-0001 AS Recording TEMPM_E Temporary- Miscellaneous S NEWP50279 GFS AR 19664	GFS ASR 229012 ASR Personal Property		10032516-0001 AS Personal Property	Personal Property	. •		TEMPM_E Temporary - Miscellaneous	S		0.00 (0.0	0.07)	0	(8,784)	(8,784)	0.00	(0.07)	(0.07)	0	(8,784)	(8,784)
GFS	GFS ASR 229012 ASR Personal Property		10032516-0001 AS Personal Property	Personal Property		5130Fringe	TEMPM_E Temporary - Miscellaneous	S	NEWP360653			0	(760)	(760)				0	(760)	(760)
GFS ASR 229015 ASR Recorder 1000 GF Annual Account Ctrl 10001636-0001 AS Recording Recording 1000 Operating 5010Salary TEMPM_E Temporary - Miscellaneous S NEWP530279 0.00 (0.07) 0.07) 0 (8,784) (8,784) 0.00 (0.07) 0 (8,784) (8,784) 0.00 (0.07) 0 (8,784) (8,784) 0.00 (0.07) 0 (0.07)	GFS ASR 229011 ASR Real Property	10000 GF Annual Account Ctrl		Real Property	10000 Operating	5010Salary	TEMPM_E Temporary - Miscellaneous	S		0.00 (0.0	07) (0.07)	0	(8,784)	(8,784)	0.00	(0.07)	(0.07)	0	(8,784)	(8,784)
GFS ASR 229015 ASR Recorder 10000 GF Annual Account Ctrl 10001636-0001 AS Recording TEMPM_E Temporary - Miscellaneous S NEWP530279 0.00 (760) Temporary - Miscellaneous S NEWP530279 TEMPM_E Temporary - Miscellaneous S NEWP530279 0.00 (8,784) 0.00 (0.07) 0.07) 0 (8,784) 0.00 (0.07) 0 (8,784) 0.00 (0.07) 0.07) 0 (8,784) 0.00 (0.07) 0.07) 0 (8,784) 0.00 (0.07) 0.07	• •			Real Property			TEMPM_E Temporary - Miscellaneous	S				0	(760)	(760)				0	(760)	
GFS ASR 196644 ASR Transactions 10000 GF Annual Account Ctrl 10032517-0001 AS Transactions 5010Salary TEMPM_E Temporary - Miscellaneous S NEWP255579 0.00 (8,784) 0.07 (0.07) 0 (8,784)							- · · ·	S		0.00 (0.	0.07)	0	(8,784)	(8,784)	0.00	(0.07)	(0.07)	0	(8,784)	
			•		-			S				0		` '				0	, ,	
GFS ASR 196644 ASR Transactions 10000 GF Annual Account Ctrl 10032517-0001 AS Transactions Transactions 10000 Operating 5130Fringe TEMPM E Temporary - Miscellaneous S NFWP25579 0 (760) (760)								S		0.00 (0.0	07) (0.07)	0		(, ,	0.00	(0.07)	(0.07)	0	•	
(100) (100) (100) (100) (100) (100)	GFS ASR 196644 ASR Transactions	10000 GF Annual Account Ctrl	10032517-0001 AS Transactions	Transactions	10000 Operating	5130Fringe	TEMPM_E Temporary - Miscellaneous	S	NEWP255579			0	(760)	(760)				0	(760)	(760)

IDS Form Balancing

DEPARTMENT: ASR Assessor / Recorder

ASR-ADM

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
ADM-OCA	486070	Y	Υ	0	0	0	0	0	0
	581750	Υ	Υ	0	0	0	0	0	0
ADM-OCA				0	0	0	0	0	0
ASR-ADM				0	0	0	0	0	0

ASR-CAT

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
CAT-LEGALSVCS	486070	N	N	900,000	1,800,000	(900,000)	900,000	1,800,000	(900,000)
	581270	N	N	(900,000)	(1,800,000)	900,000	(900,000)	(1,800,000)	900,000
CAT-LEGALSVCS				0	0	0	0	0	0
ASR-CAT				0	0	0	0	0	0

Increased budget included in initiative request.

ASR-CHF

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
CHF-DCYFSVCS	486070	Υ	Υ	0	0	0	0	0	0
	581300	Y	Υ	0	0	0	0	0	0
CHF-DCYFSVCS				0	0	0	0	0	0
ASR-CHF				0	0	0	0	0	0

ASR-HRD

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
HRD-HR-SPECIALPROJECTS	486070	Y	Υ	4,500	4,500	0	4,500	4,500	0
	581440	Υ	Υ	(4,500)	(4,500)	0	(4,500)	(4,500)	0
HRD-HR-SPECIALPROJECTS				0	0	0	0	0	0

WO Ref ID A	ccount	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
HRD-WORKFORCEDEVELOPMEN148	6070	Y	Υ	20,000	20,000	0	20,000	20,000	0
58	1450	Υ	Υ	(20,000)	(20,000)	0	(20,000)	(20,000)	0
HRD-WORKFORCEDEVELOPMENT				0	0	0	0	0	0
ASR-HRD				0	0	0	0	0	0

DEPARTMENT: ASR Assessor / Recorder

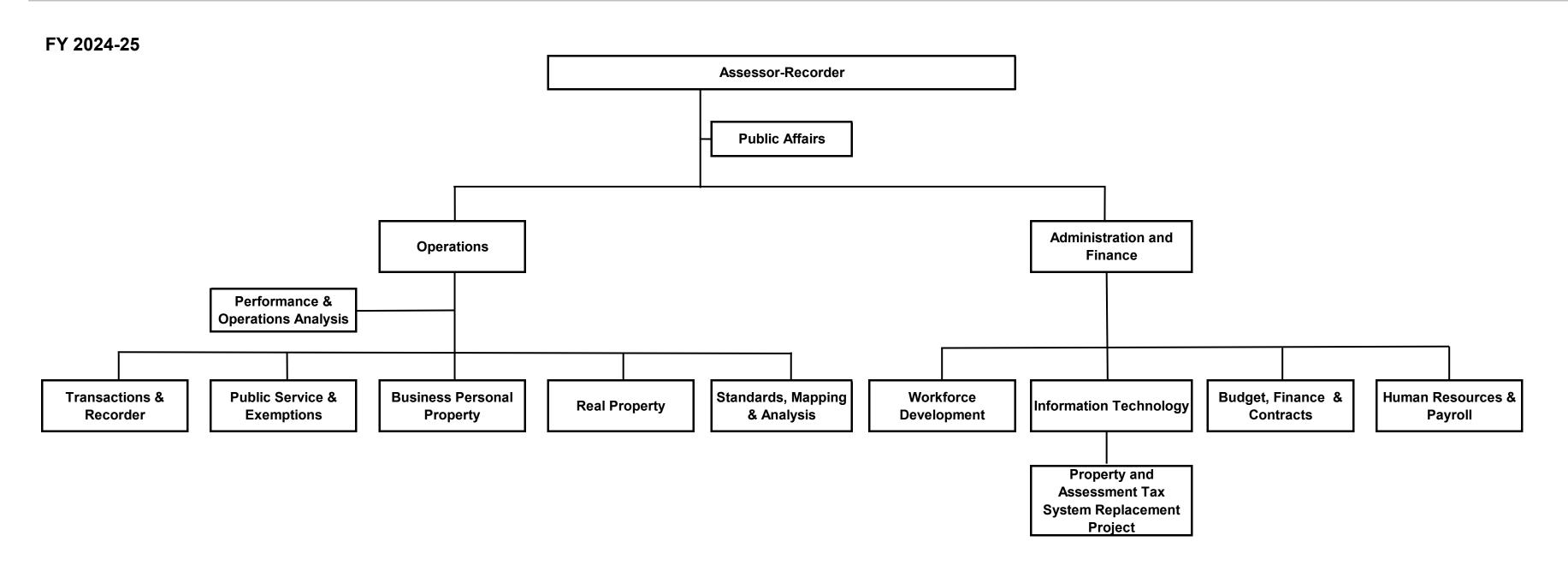
ASR-TIS

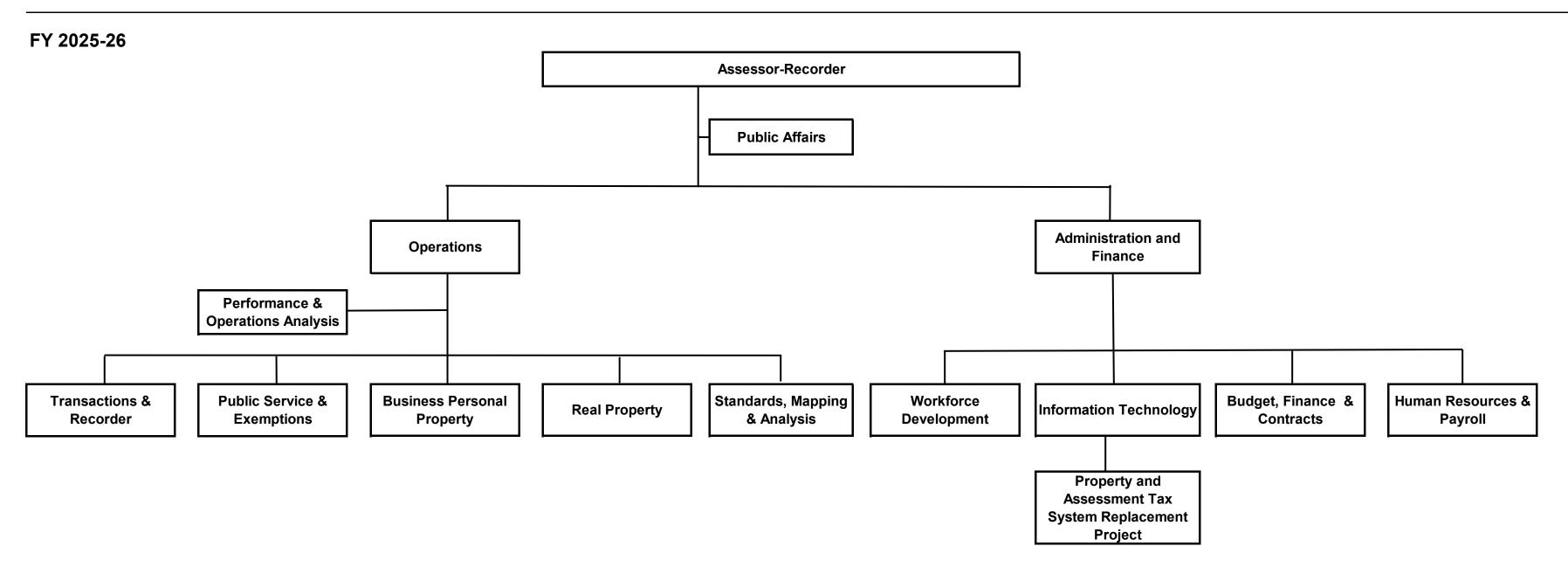
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
TIS-CITYWIDECLOUD	486070	Υ	Υ	318	318	0	318	318	1
	581142	Υ	Υ	(318)	(318)	0	(318)	(318)	
TIS-CITYWIDECLOUD				0	0	0	0	0	
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
TIS-TECHPROJ	486070	Y	Υ	21,153	21,153	0	21,153	21,153	
	581140	Y	Υ	(21,153)	(21,153)	0	(21,153)	(21,153)	
TIS-TECHPROJ				0	0	0	0	0	
ASR-TIS				0	0	0	0	0	(
ASR-TTX									
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
TTX-TREASURER	486070	Y	Υ	50,291	50,291	0	51,819	51,819	I
	581970	Υ	Υ	(50,291)	(50,291)	0	(51,819)	(51,819)	(
TTX-TREASURER				0	0	0	0	0	

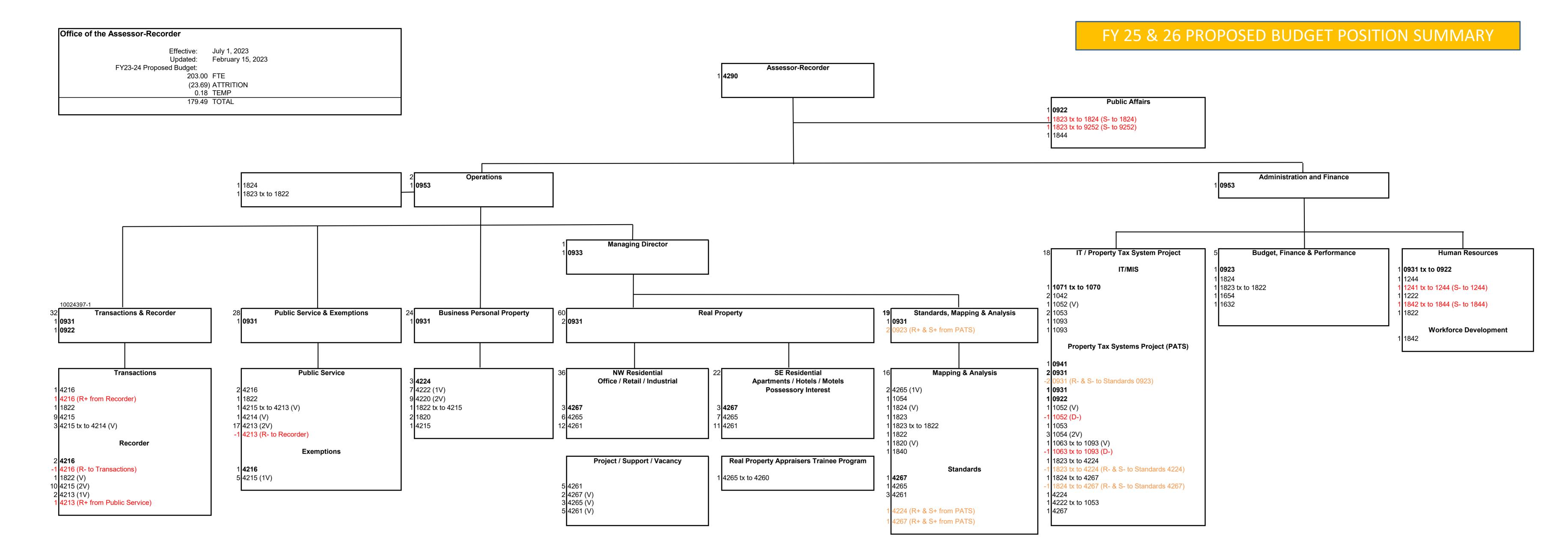
DBI-ASR

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2024-25 Requesting Proposal 8000	FY 2024-25 Performing Proposal 8100	FY 2024-25 Imbalanced 8000 vs 8100	FY 2025-26 Requesting Proposal 8000	FY 2025-26 Performing Proposal 8100	FY 2025-26 Imbalanced 8000 vs 8100
ASR	486110	Υ	Υ	0	0	0	0	0	0
	581060	Y	Υ	0	0	0	0	0	0
ASR				0	0	0	0	0	0
DBI-ASR				0	0	0	0	0	0

Office of the Assessor-Recorder Organizational Chart FY 2024-25 and FY 2025-26







Legend

V - Vacant
TX - Temporary exchange to another job class
R+/- - Reassignment
S+/- - Substitution
D - Position deletion

Green - approved in last year's budget (FY23-24)
Red - included in proposed budget