

The Vision for Treasure Island & Yerba Buena



A Sustainable Neighborhood



- LEED-Neighborhood Development Platinum (2016)
- Habitat Preservation + Restoration
- New Wastewater Treatment Plant to Distribute Recycled Water
- Local Food Production
- Street Grid Maximizes Sun Exposure and Minimizes Wind

Transit-Oriented Development



- Development Focused Around Central Transit Node for Walk, Bike and Transit
- Mandatory Transit Passes
- High Levels of Transit Service
- Transportation Demand Management Strategies
- On Island Shuttle Service
- Bike & Car Share Programs
- Ferry Service to Downtown

An Active Neighborhood



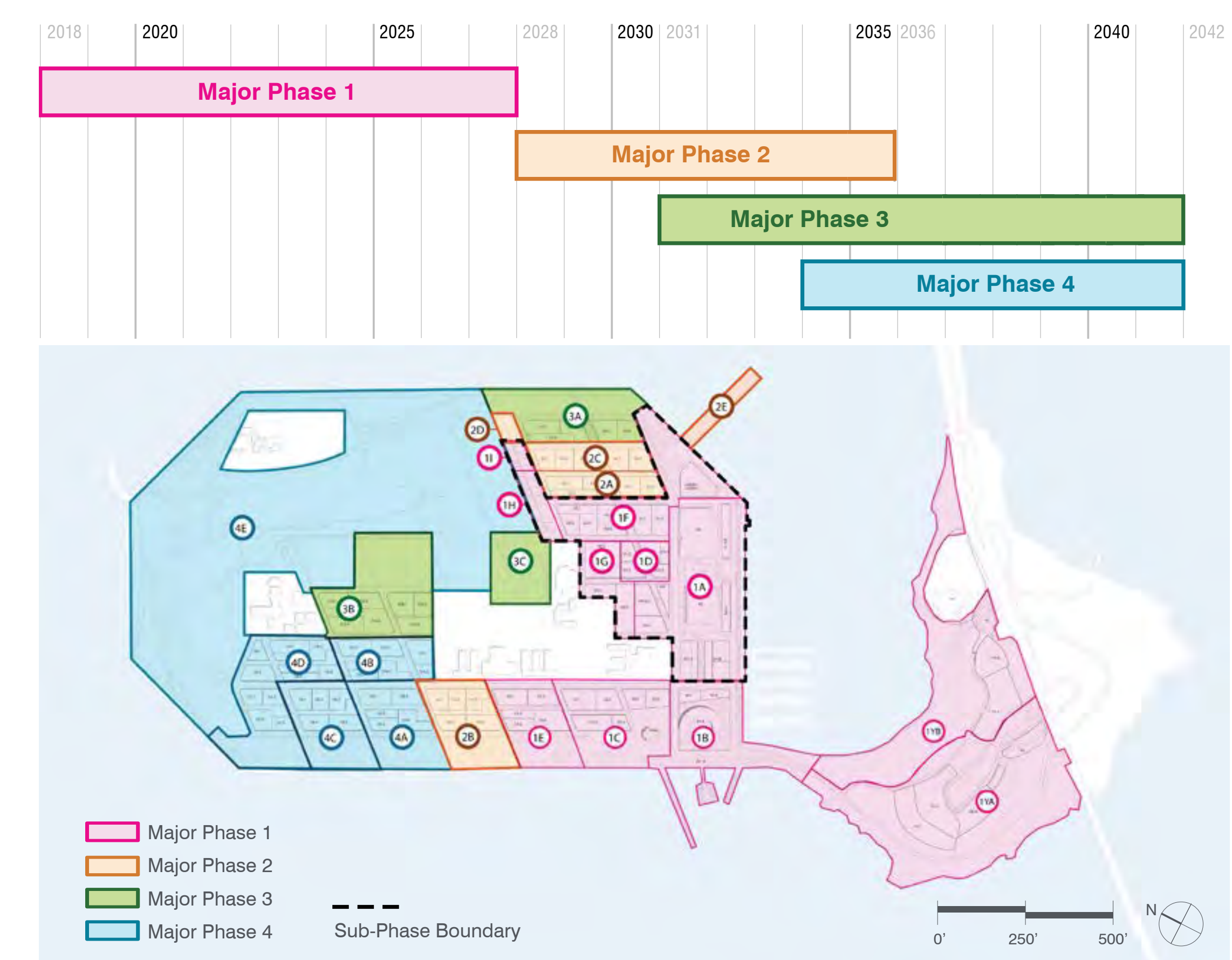
- Up to 8,000 Homes (2,173 Affordable)
- Up to 500 Hotel Rooms
- Up to 300,000 s.f. Retail and Historic Use
- Up to 100,000 s.f. Office
- Historic Building Reuse

Live Safe, Live Well



- 300 Acres of Parks and Open Space
- Transit Facilities, and Operating Subsidy
- New Utilities, Streets, Police and Fire Station, Community Facilities
- Geotechnical Improvements
- Sea Level Rise Adaptations
- 27% Affordable Housing

DEVELOPMENT SCHEDULE



Site plans, community overviews, artistic renderings, computer-enhanced or – generated renderings and other depictions of the proposed community, residences, amenities, services, and other features (“Renderings”) are preliminary and for illustrative and conceptual purposes only. Renderings are merely an artist’s conception and should not be relied upon, as they may not accurately represent the dimensions, condition, location or actual appearance of the item being represented.

TREASURE ISLAND
COMMUNITY OPEN HOUSE

Live Here



The Bristol
124 Condos, 40% Occupied

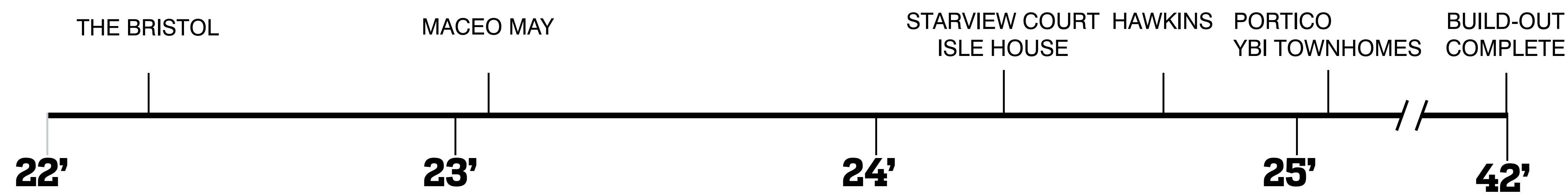


Maceo May
100% Affordable, 105 Apartments, 100% Leased



Starview Court
100% Affordable, 138 Apartments, Under Construction

Timeline & Milestones



Parcel C3.4
148 Condos, Under Construction



Isle House
250 Apartments, Under Construction



Hawkins
178 Apartments, Under Construction



Yerba Buena Island Townhomes & Flats
31 Townhomes and Condos, Under Construction



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Play Here



Many and Varied Parks

With nearly 300 acres of new parks and habitat areas, Treasure and Yerba Buena Islands are positioned to become an iconic regional destination for Bay Area residents and visitors. Upon completion, the parks and open space will constitute the largest addition to parks in San Francisco since Golden Gate Park. The network of parks and open spaces will be both culturally and environmentally rich for all types of recreational activities.

Waterfront

A continuous waterfront will link together a set of distinct and varied open spaces found along the waterfront and will be an integral portion of the Bay Trail that will link the islands' open spaces to the vast network of parks in the East Bay via the Bay Bridge east span bike path.

Sports Park

The Sports Park will be the islands' active recreation hub and able to accommodate all types of field sports for a variety of ages and recreational levels. Sports fields will be geared towards open lawn sports and recreation activities.



Urban Agricultural Park

A 20-25-acre farm will provide opportunities to grow a variety of crops including; fruits, vegetables, nursery plants and other permaculture products. Programming of the farm is focused on production but a portion of the farm will be dedicated and open to community farming groups and community gardens.

Yerba Buena Hilltop Park and Habitat Management

An approximately 5-acre Hilltop Park will provide a variety of passive recreational spaces and fantastic overlooks with view. The plan also features protection of existing ecologically rich habitats and the increased habitat management of degraded areas that preserve and enhance the island's unique ecological environment.

Staying on Track: Update to Project Agreements



Original 2011 Project Approval

The development of TI/YBI is guided by a number of key project agreements. These agreements are contracts between the City, TIDA, and the developer that lay out development rights and commitments; project rules and regulations; required public benefits of the project; and implementation guidelines. TIDA worked closely with City agencies to ensure that the project agreements contain community benefits that address the need for equitable outcomes, including significant affordable housing and local employment components.



2024 Update

The project is at an inflection point as new homes being completed will soon outnumber the number of households residing in former Navy housing. The TI/YBI project agreements were adopted in 2011, and the City, TIDA, and the developer agree that modifications should be made to reflect the experiences of the past 12+ years, how the parties are currently working together to build out TI, and to maintain the momentum that has been established. Now is the time to double-down on the investment in, and focus on, building out TI/YBI as more new residents move in and the neighborhood grows and evolves.



What do the TI/YBI Project Agreements Provide?

All the elements to create a new, sustainable, and vibrant community including streets, sewers, utilities, parks and:

- A new joint Treasure Island Fire and Police Station
- A new public school site, subject to acceptance by the school district
- New public art pieces
- A new marina
- Protected swim lanes at Clipper Cove Beach
- An urban farm
- New athletic fields



What is Proposed for Change?

The biggest change is the sequencing of the City's contributions to financing infrastructure. New financing vehicles are proposed to assist with momentum during this lean economic time so that the neighborhood and public benefits can be completed. Other changes will be made to improve processes and timelines to match reality, and changes to terms around how TIDA and the developer jointly budget. What will residents notice with these changes? The biggest changes that will be noticeable to the public will be an increased momentum to the new project phases and the opening of new buildings and parks.

Equity Vision: Aspirational Statement

Building community on Treasure Island means creating a welcoming, healthy, inclusive, and vibrant community that honors the diversity of its past, present, and future residents, businesses, and visitors. It takes everyone to realize the vision of Treasure Island as a San Francisco neighborhood that is celebrated for its inviting culture, outdoor experiences and sustainable community.



What does it take to build an inclusive, connected and well served community?

CHALLENGES

- Differences in priorities, perspectives and experiences
- Services and businesses that serve diverse resident needs
- Connecting existing residents and future residents to build a shared sense of community

OPPORTUNITIES

- Creating a warm, healthy environment of community pride, care and respect
- Establishing community groups and activities where needs and interests for community are met
- An inclusive economy in which all residents experience the best that the Island has to offer

What are two important moves that we could make to help you feel like you belong to the growing Treasure Island community?



How do we ensure that all residents regardless of income can access diverse services and experiences offered on the island?



As an existing resident, what opportunities, events, or forums would help you to interact with new residents?



As an existing resident, what role would you like to play in building the bridge between your current community and newer residents?



Meeting Transportation Needs During This Transition

A strong transportation service is starting to grow with the ferry, but more will be needed. One Treasure Island and the San Francisco County Transportation Authority (SFCTA) worked with community to identify the most urgent transportation needs. The city is seeking grants to support new services during this time of change. The City is also working to get permanent funding so that the transportation program does well in the long-term.



Graphic Source: SFCTA

Community Needs Grow with the Island

- The Navy homes are built like suburbs, with an expectation that car travel would be central to life on the Island. The Island is growing as San Francisco grows. As car-centered travel becomes less realistic over time, strong public transportation becomes more and more essential.
- 60 percent of Treasure Island residents don't have cars for off-island trips. The need for transportation off-island will only grow as the Island changes.
- The Muni 25 Treasure Island bus provides service to only one, off-island San Francisco destination. East Bay public transportation connections aren't available yet.

Next Steps

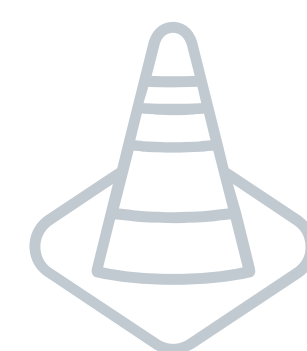
- Treasure Island Development Authority, Treasure Island Mobility Management Agency and One Treasure Island are actively seeking grant opportunities today.
- See Station 3B, Near Term Transportation Enhancements for details.

What are the Community Solutions for Transportation?



IMPROVED TRANSPORTATION OPTIONS

- Microtransit shuttle
- Expand Muni one-seat rides to & from San Francisco
- Carshare
- Volunteer Driver Program
- Mobility Hub
- Expand existing shuttle program
- Taxi service based in Treasure Island
- Transportation Network Company (TNC) partnership



SAFETY

- Community Ambassador Program
- Bus shelter improvements
- Travel training
- Alert Systems



COMMUNICATIONS

- Marketing for new and existing mobility options: trainings, events, ads, social media, and more

Strengthening Community Through Housing Transitions

Before the Naval base closed, the city understood that dealing with the Island’s soil conditions and sea level rise would mean replacing the old Navy buildings and streets. Knowing that change is coming doesn’t make it easier. The long delay in starting development may have made it seem like it would never happen. In the 25 years since the Navy left, a true community has grown on the Island.

The Moment of Change Is Here

Moving from one home to another can be hard. The City and housing providers want to ease these difficult changes. There are staff that can help you with your unique situation. To learn more about your options, get emotional support, translation services, and other support, you should speak with your housing provider.



Photo: One Treasure Island

An easier transition when you understand your housing opportunities

Most Treasure Island residents will have the opportunity to move into new homes, but not everyone will. Understanding your options now means that you have more choices for the future. Contact the following for support with your options and for current maintenance requests.

- If you are a resident at The Villages on Treasure Island, contact an Advisor at TIAAdvisor@arws.com or (415) 650-6078
- If you are a resident with Catholic Charities, contact Falechia Harris at fharris@catholiccharitiessf.org or (415) 743-0057 or fharris@catholiccharitiessf.org
- If you are a resident with HomeRise, contact Ozan Yay at oyay@homerisesf.org or (415) 828-4753

How can the City and housing providers support you during this transition?



Staying on Track: Upcoming Equity-Centered Work

Equity-centered work uplifts and invests in the needs and visions of underserved communities. This work prioritizes Indigenous, Black, and other people of color, seniors, people with disabilities, youth, and low-income workers.

The TIDA Equity Team, with the support of One Treasure Island, is excited to learn about your needs and experiences. We respect and value the community that has grown on the Island over decades. Working together to improve your day-to-day life during this time of change is important to us.

Tentative TIDA and One Treasure Island projects include:

- Transportation
- Business Strategy (Near and Long Term)
- Near Term Community Space Use
- Community Facilities and Timing for Development
- Open and Green Space Planning



Future Equity Conversations and “Transition Talks” are coming this Spring!

Topics will include on-island parking, future tolling options and near-term community projects and experiences.

What would you like to discuss this Spring?

Treasure Island Transportation Vision



By 2042, the Treasure Island neighborhood will grow to as many as 8,000 homes — many offered at below-market rates — housing more than 20,000 new residents. We are creating a transportation program that will meet the current and future needs of residents, workers and visitors to ensure a vibrant community.

To help accommodate planned new housing, we are developing transportation options to make it easier and quicker to get around by:

- Promoting walking and biking
- Providing frequent, reliable transit (Ferry and on-island & East Bay shuttle)
- Improving Muni bus stops and ferry facilities
- Managing vehicular congestion and providing stable funding for transportation through a long-term funding source, including planning for an equitable and affordable tolling program.

When development is complete, Treasure Island will have:

- Four new ramps and multi-use pathway connecting the Bay Bridge to TI and YBI
- Increased Muni service, including a line to Civic Center
- More frequent, zero-emission ferry service to Downtown
- Free shuttle service around the islands
- Buses to the East Bay
- A transit pass that allows unlimited rides on these services for Island residents

- Bikeshare
- Carshare
- Transportation Demand Management measures such as special event shuttles and a Guaranteed Ride Home program (which offers reimbursement for a cab ride home if an issue arises with transit or your bicycle on your evening commute)



Near Term Transportation Enhancements

Working with One Treasure Island, we completed the Treasure Island Supplemental Transportation Study, which identified priority actions to build a robust, easy-to-use transportation system that connects us to places we enjoy visiting, everyday necessities, and each other.



We aim to expand transportation options as quickly as we can, based on your priorities and funding availability. What are your priorities for transit service?

Maintain / expand ferry service?



Increased Muni service frequency



Shuttles to SF destinations



Free public shuttle to get around TI/YBI



New Muni line to Civic Center? other?



Bikeshare and carshare



Improved bus shelters



Other ideas?



Large-Scale Infrastructure Improvements

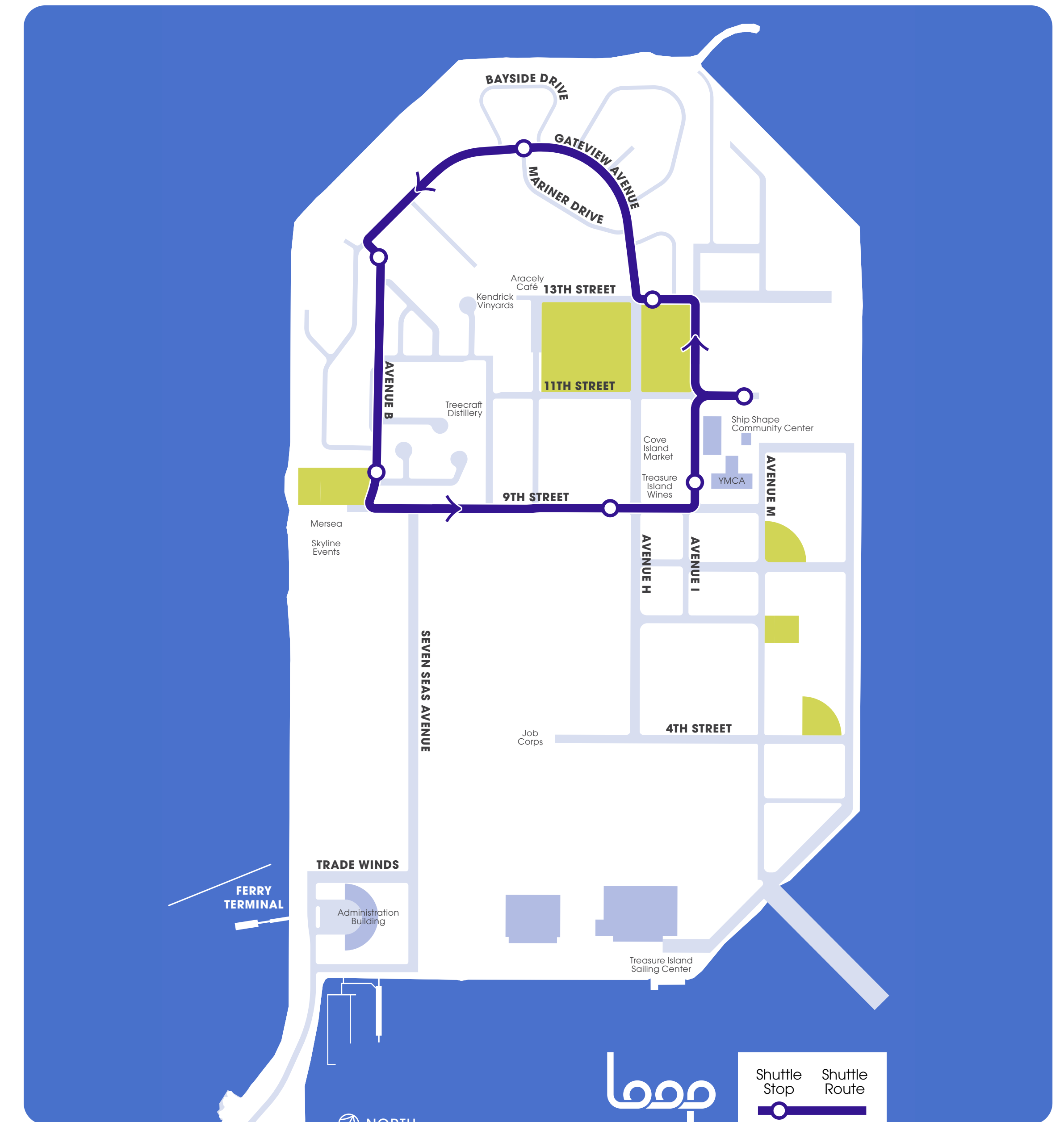


\$400 million program to complete upgrades to roadways and infrastructure on Yerba Buena Island

We have secured over \$300M in federal, state, and regional funding for these projects:

- East ramps completed in 2016 and Southgate completed in 2023 (\$143 million)
- West Side Bridges project is under construction, complete in 2026 (\$137 million)
- Hillcrest coming soon, complete in 2027
- Torpedo Building and access roads complete in 2025
- Pier E2 complete in 2025
- Phase 1 ferry terminal improvements completed in 2025
- Yerba Buena Island Multi-use Path complete in 2028, pending funding

The Loop



The Treasure Island Autonomous Vehicle (AV) Shuttle pilot, the Loop, operated as a free, fully electric autonomous shuttle that served Treasure Island everyday from 9 a.m. – 6 p.m. between August 2023 and December 2023. Due to evolving road conditions and significant resources required to adjust the Loop’s route and permits, we have concluded the Loop pilot service.

We thank the Treasure Island community and our partners for their support and engagement in the Loop pilot program. Over the past four months, we collected robust data to advance our program objectives to gain insight about this program, one of the first deployments of shared passenger AV shuttle services (distinct from the driverless taxis that operate in San Francisco) on public roadways in California.

We will be completing remaining project activities including the program’s evaluation and public engagement. We anticipate bringing the project final report to the TIMMA Board by summer 2024.

Learn more and share your feedback at ti-loop.com.

Long Term Transportation Program



The success of our growing neighborhood will bring thousands of residents, workers, and visitors and requires a robust Transportation Program that is both functional in serving the Treasure Island and Yerba Buena Island’s unique access needs and financially sustainable. Setting a solid foundation is critical for future livability of Treasure Island.

We are committed to working with you to develop the right plan. After years of dialogue, we better understand the community’s concerns. In 2024 we would like to work together to discuss new ideas for the future congestion management program — focusing on TI residents and keeping it simple and equitable.

We want to hear your preferences and input about how to best structure the future Treasure Island Transportation Program. TIDA and TIMMA will engage the community to gather feedback and continue the dialogue later in the Spring.

What are your priorities for a congestion management plan?

Free monthly pass for lower income TI/YBI residents to access transit options to and from the islands



Monthly stipend for lower income TI/YBI residents to reimburse any toll charges



An affordability program with many exemptions and discounts, or one that reduces the base cost



A toll program that doesn't start until transit services are running



A toll program that goes into effect after more of the island is developed



Other Ideas?

