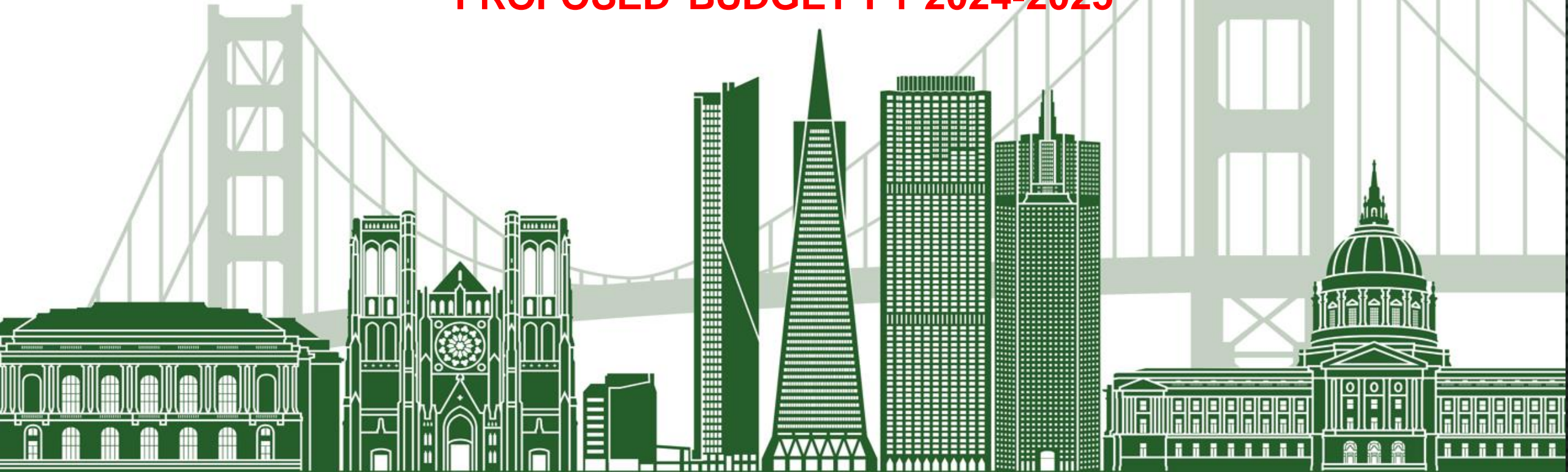




SAN FRANCISCO OFFICE OF THE INSPECTOR GENERAL



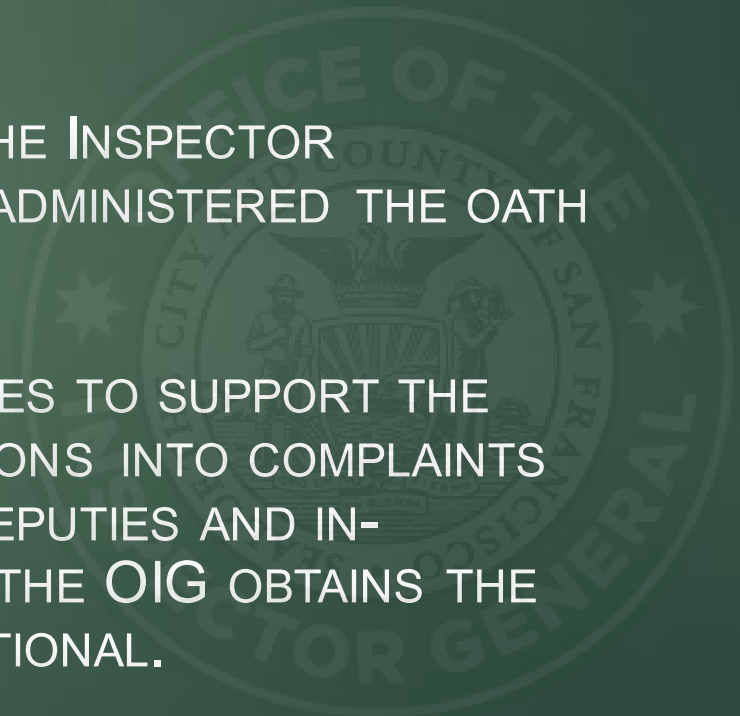
PROPOSED BUDGET FY 2024-2025





ABOUT THE OFFICE OF THE INSPECTOR GENERAL

- SAN FRANCISCO VOTERS PASSED PROPOSITION D IN 2020 ESTABLISHING SAN FRANCISCO'S FIRST SHERIFF'S DEPARTMENT OVERSIGHT BOARD (SDOB) AND THE OFFICE OF INSPECTOR GENERAL (OIG) TO PROVIDE INDEPENDENT OVERSIGHT FOR THE SAN FRANCISCO SHERIFF'S OFFICE (SFSO).
- THE OIG IS ASSIGNED THE DEPARTMENT CODE, "SDA" FOR SHERIFF'S DEPARTMENT OF ACCOUNTABILITY.
- THE OIG'S ROLES AND RESPONSIBILITIES ARE DEFINED IN SAN FRANCISCO CHARTER SECTION 4.137.
- THE SHERIFF'S DEPARTMENT OVERSIGHT BOARD APPOINTED THE INSPECTOR GENERAL, TERRY WILEY AND FORMER MAYOR WILLIE BROWN ADMINISTERED THE OATH OF OFFICE ON DECEMBER 20, 2023.
- THE DEPARTMENT OF POLICE ACCOUNTABILITY (DPA) CONTINUES TO SUPPORT THE OIG'S OPERATIONS AND TO PROVIDE INDEPENDENT INVESTIGATIONS INTO COMPLAINTS OF SERIOUS MISCONDUCT AGAINST SAN FRANCISCO SHERIFF DEPUTIES AND IN-CUSTODY DEATHS PURSUANT TO EXISTING AGREEMENTS WHILE THE OIG OBTAINS THE STAFFING AND RESOURCES TO BECOME INDEPENDENTLY OPERATIONAL.



CHARTER SECTION 4.137 ROLES AND RESPONSIBILITIES:

▪ INVESTIGATIONS

- COMPLAINTS AGAINST SFSO EMPLOYEES AND CONTRACTORS.
- THE DEATH OF ANY INDIVIDUAL WHILE THAT INDIVIDUAL IS IN SFSO CUSTODY.
- RECOMMEND DISCIPLINARY ACTION TO THE SHERIFF.

▪ POLICY

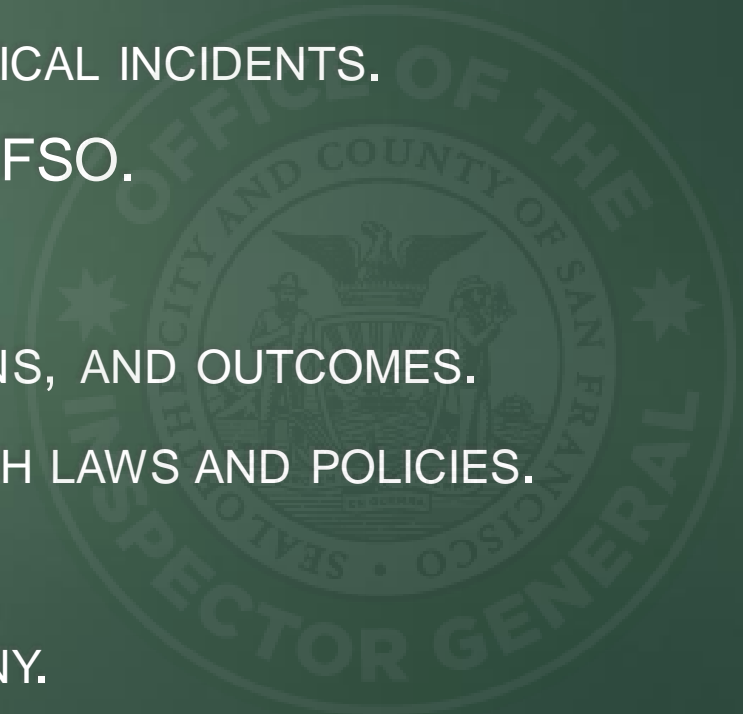
- DEVELOP A REVIEW PROCESS FOR USE OF FORCE AND CRITICAL INCIDENTS.
- DEVELOP AND RECOMMEND USE OF FORCE POLICIES FOR SFSO.

▪ REPORTING AND AUDITING

- TRACK AND REPORT ON INVESTIGATIONS, RECOMMENDATIONS, AND OUTCOMES.
- MONITOR SFSO OPERATIONS TO ENSURE COMPLIANCE WITH LAWS AND POLICIES.

▪ CONDUCTING HEARINGS

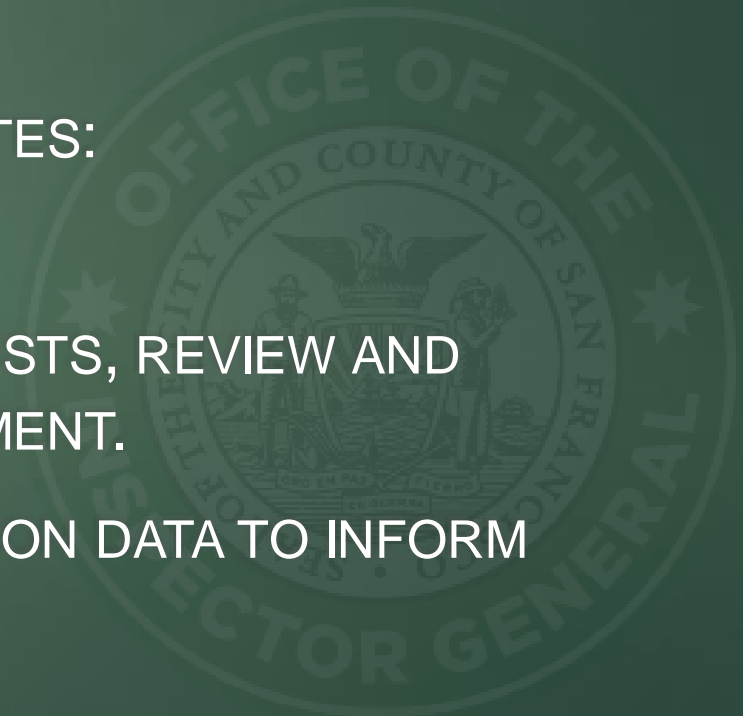
- ISSUE SUBPOENAS, ADMINISTER OATHS, AND TAKE TESTIMONY.





OIG / SDA BUDGET PRIORITIES

- **RECRUIT, HIRE, ONBOARD, AND TRAIN STAFF**
- **DEVELOP POLICIES AND PROCEDURES**
- **REQUEST TWO VEHICLES**
 - TO RESPOND TO IN-CUSTODY DEATH INVESTIGATIONS AND CRITICAL INCIDENTS.
 - TO PERFORM INVESTIGATIONS AND MONITOR SFSO OPERATIONS.
 - TO CONDUCT INTERVIEWS AT THE JAILS.
- **REQUEST ADDITIONAL POSITIONS** TO MEET CHARTER MANDATES:
 - **INVESTIGATOR (8124)** TO INVESTIGATE SFSO CASES.
 - **ATTORNEY (8177)** TO PROCESS PUBLIC RECORDS REQUESTS, REVIEW AND SUPPORT INVESTIGATIONS, AND ASSIST POLICY DEVELOPMENT.
 - **DATA ANALYST (1823)** CAPTURE, ANALYZE, AND REPORT ON DATA TO INFORM POLICIES.





PROPOSED BUDGET

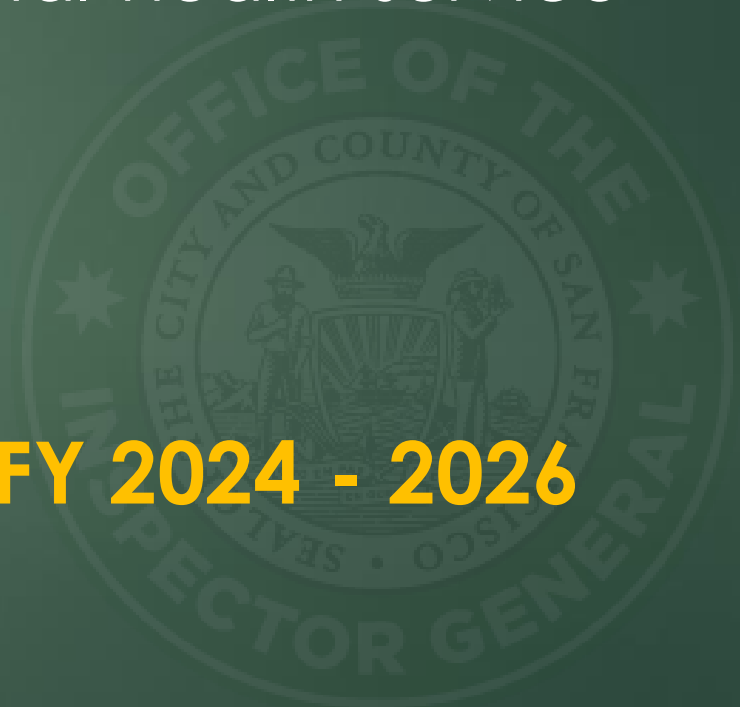
FY 2024-2025 BUDGET SCHEDULE

Important Dates and Deadlines	
December 15, 2023	Mayor's Budget Outlook & Instructions issued
December 19, 2023	Budget system opens to departments
January 13, 2024	Five Year Report published
January 24, 2024	OIG / SDA Budget public meeting 1
Early February 2024	Controller's 6-Month Report
February 16, 2024	OIG / SDA Budget public meeting 2
February 21, 2024	Department budget proposals due
May 31st, 2024	Mayor publishes budget
June 2024	Budget and Appropriations Committee hearings
July 2024	Budget considered by the BOS

MAYOR'S BUDGET INSTRUCTIONS

- Improve public safety and street conditions;
- Citywide economic vitality;
- Reduce homelessness and transform mental health service delivery; and
- Accountability & equity and spending.

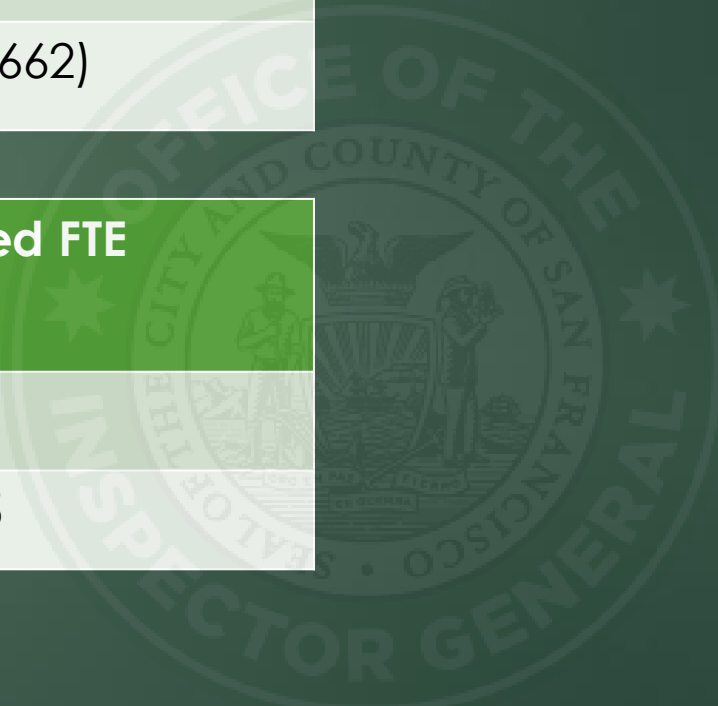
Reduce general fund support by 10% in FY 2024 - 2026 and 5% Contingency.



OIG / SDA PROPOSED BUDGET

	Base Budget FY 2024-2025	Proposed Budget FY 2024-2025
Total	\$2,163,632	\$2,837,294 (pending vehicle costs)
Change		(\$673,662)

	Base FTE FY 2024-2025	Proposed FTE
Total	13	2
Change		15



OIG / SDA PROPOSED BUDGET

	Base FY 2024-2025	Proposed Budget FY 24 - 25
Material and Supplies	\$4,821	\$30,000
Non - Personnel Services	\$333,742	None
Salary & Benefits	\$1,431,149	\$1,919,874
Capitol cost	\$0	Pending Estimate (2 vehicles)
Services of Other Depts	\$393,920	\$887,420



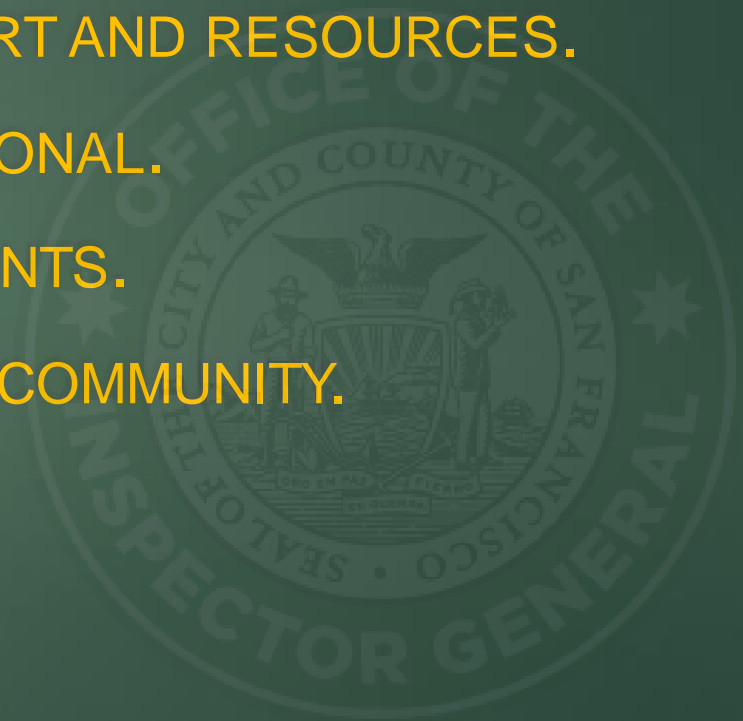
IMPACT OF REDUCTIONS



THE ORIGINAL BUDGET DID NOT INCLUDE FUNDS FOR ESSENTIAL PERSONNEL AND INFRASTRUCTURE TO MEET CHARTER MANDATES.

FURTHER REDUCTIONS WILL:

- EXTEND THE OIG'S RELIANCE ON BORROWED SUPPORT AND RESOURCES.
- DELAY THE OIG'S ABILITY TO BECOME FULLY OPERATIONAL.
- IMPAIR THE OIG'S ABILITY TO MEET CORE REQUIREMENTS.
- PREVENT THE OIG FROM ADDING SERVICES FOR THE COMMUNITY.





QUESTIONS OR COMMENTS?

