

AGENDA ITEM 9

Treasure Island Development Authority

City and County of San Francisco

Meeting of January 10, 2024

Subject: SBE | LBE: 2022 Reporting and Mentorship Program Update

Contact: Joey Benassini, Vertical Development Project Manager, TIDA

Reviewed by: AnMarie Rodgers, Treasure Island Deputy Director

Executive Summary. This report addresses the following four topics.

- 1. Launch of a Much-Anticipated Mentorship Program.** This memorandum outlines the implementation of a mentorship program as part of the Jobs and Equal Opportunity Program by TIDA, CMD, and TICD in the final quarter of 2023. The Mentor Protégé Program (MPP), operated by CMD, pairs Local Business Enterprises (LBEs) with prime consultants or contractors to develop business practices. The program involves creating Action Plans focusing on various professional growth goals like organizational structure, leadership, financial infrastructure, and networking. It requires a two-year commitment from mentors and protégés, forming about 5-10 pairings, termed "The Cohort." Each pairing, matched based on factors like industry and expertise, must meet monthly and submit quarterly reports to a Steering Committee for review. The program concludes with graduation, aiming to position LBEs to bid as prime contractors on City and County of San Francisco contracts. The budget impact is estimated at \$100,000 to \$150,000 per year, with costs shared among TIDA, TICD, and participating developers. The first cohort is expected to be formed by the end of 2024.
- 2. Newly submitted 2022 Small Business Enterprise (SBE) Reports from TICD and vertical developers.** The reports detail SBE participation rates in professional services and construction contracts, highlighting areas where goals were met or fell short. To improve compliance and outcomes, TIDA has made several updates, including the development of the SBE mentorship program, conversion of reporting forms to electronic formats, and reminders to developers about their responsibilities. The document concludes by emphasizing the importance of SBE participation in fostering economic opportunity and equity in the Treasure Island development project, acknowledging the need for continuous improvement in program administration.
- 3. Recent SBE Programmatic Changes Implemented by TIDA.** Since the last update, TIDA has enhanced the SBE program for Treasure Island and Yerba Buena Island by obtaining SBE reports from developers, planning a mentorship program with CMD and TICD for 2024, converting reporting forms to a more manageable electronic format, requesting SBE Plans from developers who did not meet participation goals, and reinforcing developer responsibilities for compliance and monitoring. These changes are intended to improve both compliance by contractors and outcomes for SBE/LBE.
- 4. Upcoming opportunities for SBE to compete for future bids.** The last section reviews both horizontal (infrastructure) and vertical (buildings) opportunities that were recently offered and processes for those opportunities that may be offered in the near-term.

1. Mentorship Program Implementation

In the final quarter of 2023, TIDA, CMD, and TICD worked together to finalize a plan to implement the model mentorship program required by the Jobs and Equal Opportunity Program. CMD currently operates a Mentor Protégé Program (“MPP”) that pairs LBEs with prime consultants or contractors who can help LBEs develop and improve their business practices. The Mentor Protégé Program administered by CMD is an excellent program that TIDA desired to replicate. TIDA contacted CMD about their program, and CMD agreed to help administer the program on behalf of TIDA and TICD, with funding and support from both TIDA and TICD.

What it is. CMD pairs certified LBEs (protégé) with prime consultants or contractors (mentors) in the same or similar field. The pair works together to develop an Action Plan that outlines a path with milestones for development. Each Action Plan covers a range of professional growth goal topics, including:

- Organization and structure
- Leadership development
- Financial and business infrastructure
- Insurance and bonding
- Networking and business community engagement

How it works. Mentors and protégés commit to working together for 2 years. During that time, they will form a relationship focused on the protégé’s professional growth. Participants who have been selected to participate in the program are collectively referred to as “The Cohort”. The Cohort consists of approximately 5-10 pairings. Each pairing is matched by the MPP Program Managers based on a number of factors which include, but are not limited to:

- Industry areas
- Professional growth areas
- Areas of expertise

Requirements. The 2-year commitment requires each pair to complete and sign an MPP Memorandum of Understanding (“MOU”) that outlines how they will work together. A copy of the CMD MPP MOU template is included in this report as Attachment 1. Mentors and protégés must meet a minimum of 1 time per month to discuss goals and progress. The MOU does not limit the pairing from meeting more often. The Mentor and Protégé must submit quarterly MPP reports to the MPP Steering Committee. Successful pairs often connect more frequently to:

- Identify areas of improvement
- Track improvements
- Identify samples of success

Each pair must submit a quarterly report providing insight and findings with regard to the progress of the MOU goals and milestones. A Steering Committee made up of individuals from partnering departments will review and evaluate each report. The Steering Committee provides oversight with regard to reports and program direction.

Graduation. After the 2-year period, each pair is eligible for graduation from the program. The expectation is that the LBE who graduates is in a position to bid as a prime contractor or consultant on City and County of San Francisco (“CCSF”) contracts.

Graduating Mentors from the CMD MPP receive additional benefits for CCSF Contractors. Those benefits will not apply to Treasure Island / Yerba Buena Island Mentors participating in the mentorship program, as the mentorship program is a requirement per the Jobs EOP. The Mentor benefits that do not apply to the TI / YBI mentorship program are: (1) up to a 1% bid discount for Mentors on San Francisco Administrative Code Chapter 6 construction contracts, not to exceed \$300,000, provided that the bid discount shall not result in a Local Business Enterprise (LBE) losing status as the apparent low bidder or highest ranked proposer; and (2) a waiver of the Good Faith Outreach Requirements in Section 14B.8 for pre-award requirements when bidding on CCSF contracts.

Budget Impact. It is anticipated that the MPP will require one full-time compliance officer staffed by CMD during a 4 to 6-month period of matching mentors and protégés. After that, a compliance officer staffed by CMD will only be needed half-time to administer the program over the 2-year duration. The annualized cost over the course of one program cycle is estimated to be \$100,000 to \$150,000 per year. TICD has agreed to confer with the vertical developers on the islands and solicit funding from each to assist in funding the mentorship program. The intent is to split the cost of the program amongst the participating vertical developers, horizontal developer, and TIDA. TIDA had budgeted \$95,000 in Fiscal Year 2023-2024 for the SBE/LBE Program, which is sufficient to fund TIDA’s share of the mentorship program cost. A similar budget amount will be allocated for FY 2024-2025 to continue to fund TIDA’s share of the mentorship program costs.

Timeline. TIDA needs to review and finalize financing with TICD, and implement a work order with CMD. It is anticipated this will be achieved by second quarter of 2024, and the first cohort of mentors and protégés will be formed by end of 2024.

2. 2022 SBE Reports Submitted by TICD and Vertical Developers

TIDA received 2022 Small Business Enterprise (“SBE”) Reports from TICD and the vertical developers with active projects on the islands. See Attachment 2 for the full reports. The SBE Reports contain summary data of the SBE participation rates for both professional services and construction contracts. To summarize the data, tables below are provided that break out the achieved SBE participation percentages and goals for professional services and construction contracts, separated as follows: 1) Horizontal development contracts, 2) vertical development contracts, and 3) horizontal and vertical development contracts combined:

Professional Services Contracts

	2022 Year Summary of TICD Submitted Horizontal	TICD's All Years Horizontal
Total Covered Contracts Value	\$7,687,960	\$126,425,377
Amount Awarded to SF SBEs	\$3,220,698	\$56,701,899
Amount Awarded to all SBEs	\$3,489,710	\$59,291,593
Achieved SBE Percentage	45.4%	46.9%
Professional Services SBE Goal	38%	38%

	2022 Year Summary of Vertical	All Years Vertical
Total Covered Contracts Value	\$12,500,814	\$35,782,681
Amount Awarded to SF SBEs	\$1,698,220	\$9,386,791
Amount Awarded to all SBEs	\$2,345,453	\$10,059,524
Achieved SBE Percentage	18.8%	28.1%
Professional Services SBE Goal	38%	38%

	2022 Year Summary of Vertical + Horizontal	All Years Vertical + Horizontal
Total Covered Contracts Value	\$20,188,774	\$162,208,058
Amount Awarded to SF SBEs	\$4,918,918	\$66,088,689
Amount Awarded to all SBEs	\$5,835,163	\$69,351,117
Achieved SBE Percentage	28.9%	42.8%
Professional Services SBE Goal	38%	38%

Construction Contracts

	2022 Year Summary of TICD Submitted Horizontal	TICD's All Years Horizontal
Total Covered Contracts Value	\$ 34,145,466	\$ 401,876,296
Amount Awarded to SF SBEs	\$ 6,640,679	\$ 144,090,400
Amount Awarded to all SBEs	\$ 9,416,702	\$ 180,618,181
Achieved SBE Percentage	27.6%	44.9%
Construction SBE Goal	41%	41%

	2022 Year Summary of Vertical	All Years Vertical
Total Covered Contracts Value	\$ 483,591,026	\$ 607,527,670
Amount Awarded to SF SBEs	\$ 40,108,891	\$ 49,757,420
Amount Awarded to all SBEs	\$ 71,945,558	\$ 97,217,863
Achieved SBE Percentage	14.9%	16%
Construction SBE Goal	41%	41%

	2022 Year Summary of Vertical + Horizontal	All Years Vertical + Horizontal
Total Covered Contracts Value	\$ 517,736,492	\$ 1,009,403,966
Amount Awarded to SF SBEs	\$ 46,749,570	\$ 193,847,460
Amount Awarded to all SBEs	\$ 81,362,260	\$ 277,836,044
Achieved SBE Percentage	15.7%	27.5%
Construction SBE Goal	41%	41%

Staff Analysis of Reports. In reviewing the reports, TIDA staff summarize the following from the submitted reports:

- The contracted services reported by TICD for cumulative-to-date horizontal development exceed the SBE participation goals - 47% of professional services and 45% of construction contracts have been awarded to SBEs.
- The contracted services reported by the vertical developers for cumulative-to-date vertical development fall short of the SBE participation goals – 28% for professional services and 16% for construction contracts.
- When combining cumulative-to-date contracted services for both vertical and horizontal development, the SBE participation goal for professional services was exceeded, but was not met for construction contracts. – 43% for professional services and 28% for construction contracts.
- In 2022, SBE participation goals were only met for professional services for horizontal development. Vertical development did not meet SBE participation goals for professional services or construction contracts.
- Over 80% of total SBE horizontal participation has gone to San Francisco-based SBEs.
- The horizontal and vertical contractors appear to be tracking SBE contract data extensively.
- A continued focus on early engagement with vertical developers during preconstruction is required, to increase SBE participation on vertical development projects.

3. Recent SBE Programmatic Changes Implemented by TIDA

Since the last update on the SBE program implementation for Treasure Island and Yerba Buena Island, several improvements have been made to improve compliance and outcomes:

- TIDA followed up with each vertical developer to acquire SBE reports for calendar year 2022, and sorted the data by project.
- TIDA has developed a plan with CMD and TICD to implement a model SBE mentorship program in 2024 that mirrors CMD's Mentor Protégé Program.
- Forms provided for required contractor reporting under the SBE Procedures were originally formatted as PDFs, which hindered the sorting, summarizing, and other analysis of the reported information. TIDA has recently converted the SBE Procedures reporting forms to an electronic spreadsheet format, so the data can easily be entered, manipulated, and copied as required.
- TIDA has requested SBE Plans from each developer that has fallen short of the SBE participation goal by more than five percent. Per the SBE Procedures, the SBE Plan shall identify the covered work and/or covered contracts for which bids are anticipated to be solicited by or on behalf of the developer during the current and upcoming calendar years, their strategy and plan for compliance with the good faith effort provisions of the SBE Procedures, and explanation of reasons for the SBE participation set forth in their SBE Report. SBE reports from vertical developers are due to TIDA within 90 days of the request.
- TIDA reminded the developers of their responsibilities under the Jobs EOP and SBE Procedures for monitoring and compliance.

4. Recent & Upcoming SBE|LBE Work Opportunities

Horizontal aka Infrastructure-Related Projects, by TICD:

TICD has designated a single point of contact on all SBE matters from their staff, currently Danielle Butler as the SBE liaison for TICD. The SBE liaison will work with each individual TICD project managers ("PMs") to ensure active SBE participations throughout the bidding process up to contracts execution for all future project scopes by TICD.

Upcoming Bid Opportunities: Cultural Park and Yerba Buena Island Beach Park. TICD is currently in permit review for Cultural Park and Yerba Buena Island Beach Park. These two parks are the next significant parks and open space areas to be put out for bid, with an anticipated construction start in the second quarter of 2024. These bid opportunities will be advertised per the Jobs EOP and SBE Procedures, as well as on TIDA's website.

Vertical Disposition and Development Agreement (aka Residential Building-Related) Projects:

All privately funded vertical residential building projects on Treasure Island and Yerba Buena are also subject to SBE regulations and requirements. Publicly funded 100% affordable building projects are not subject to the SBE regulations and requirements.

Vertical Projects In-Progress. For ongoing vertical building projects that are under construction, TICD's SBE Liaison, in coordination with TIDA staff advertise and host pre-bid meetings for scopes of work that have not yet been awarded by competitive bid.

Recent Bid Opportunities: Isle House (Previously Tidal House) Window Treatments, Site Concrete and Utilities. Recent bid package for window treatments, site concrete and utilities were advertised for bid by Webcor, the General Contractor for the Isle House project, in coordination with TIDA and TICD. A pre-bid meeting was held on Monday 11/27/23, and bids were due Friday 12/08/23. The advertisement included a requirement that Subcontractors and material suppliers must be qualified CMD Certified LBE's, Small-LBE or Micro-LBEs in accordance with Chapter 14.B, recognized as a Small Business Enterprise or Disadvantaged Business Enterprise by OCII, recognized as an SBE by the Authority in accordance with Section VI.A of the contract documents; or a One Treasure Island member organization or wholly owned by a One Treasure Island member organization.

CONCLUSION

A strong commitment to SBE compliance and participation helps boost the reputations of Treasure Island stakeholders like TIDA, TICD, and the project overall. Seeing significant percentages of contracts go to local, small, and diverse businesses makes a statement that Treasure Island development embraces equity and economic opportunity. This community impact can enhance the public perception of the project and stakeholders.

Moreover, SBE participation contributes to local job creation and neighborhood revitalization. As resident SBEs thrive, it delivers a positive economic ripple effect throughout the region. Showcasing these small business success stories helps promote Treasure Island as an inclusive, progressive urban development.

On the project delivery side, an SBE program that thoughtfully matches opportunities with qualified firms also increases the chances of contracting success. Expanding the pool of potential bidders drives competition, innovation, and high-quality proposals. Strong SBE participation mitigates reliance on just a few large vendors, spreading risk across a diverse set of contractors. Even if some underperform, others can deliver wins, limiting downside.

Ultimately, SBE programming aligns social responsibility goals with hard-nosed project management best practices - it's both the right thing to do and smart business. Treasure Island's legacy can be defined by stellar SBE performance that uplifts the local community while meeting development objectives.

In response to the identified shortcomings in SBE participation rates for 2022, TIDA acknowledges the need for ongoing improvements to the SBE program administration, monitoring, and compliance. The agency is committed to assuming a more proactive role in program administration. This includes ensuring developers' comprehensive understanding of their responsibilities and successfully implementing the mentorship program in 2024.

TIDA is striving to foster a culture of collaboration, accountability, and continuous improvement in its SBE and LBE programming endeavors.

ATTACHMENTS

Attachment 1: Contracts Monitoring Division, Mentor-Protégé Program, Memorandum of Understanding Template

Attachment 2: SBE Reports, Calendar Year 2022

Attachment 3: Background & SBE | LBE Procedures

BACKGROUND

The Treasure Island Development Authority (“TIDA”), is charged with implementation of the Disposition and Development Agreement dated June 28, 2011, between TIDA and Treasure Island Community Development, LLC (the “DDA”) and the Amended and Restated Base Closure Homeless Assistance Agreement (the “One TI Agreement”) dated June 28, 2011, between TIDA and One Treasure Island (“One TI”; formerly the “Treasure Island Homeless Development Initiative” or “TIHDI”). The Mission of TIDA is to create a welcoming, vibrant, and healthy community that honors the diversity of its past, existing, and future residents, businesses, entrepreneurs, workers and visitors.

The Jobs and Equal Opportunity Program (“[Jobs EOP](#)”) is Exhibit P to the DDA.¹ Section 3 of the Jobs EOP established policies and participation goals for Small Business Enterprises (“SBEs”) in construction contracting by Treasure Island Community Development (“TICD”), and construction contractors engaged in the development of Treasure Island. The SBE policies established under the Jobs EOP are for the work of TICD, its successors, agents, and contractors. Once a market-rate parcel on Treasure Island is transacted, a Vertical Disposition and Development Agreement is signed between TIDA and the new vertical developer and the DDA reporting obligations are passed through to the new vertical developer as part of that agreement. The contracting activities of TIDA do not fall within the scope of the SBE policies in the Jobs EOP. Instead, TIDA follows the requirements of Chapter 14.B of the San Francisco Administrative Code for its contracts.

¹ [Ex. P - Jobs EOP.pdf \(sf.gov\)](#). <https://sf.gov/sites/default/files/2022-11/Ex.%20P%20-%20Jobs%20EOP.pdf>

The TIDA Board established the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (the “SBE Procedures”) in 2014 and amended the procedures in 2016 and 2022².

SBE Procedures for Treasure Island/Yerba Buena Island

Key aspects of the SBE Procedures for Treasure Island/Yerba Buena Island include:

- Establishes a 41% SBE participation goal for construction contracts and 38% goal for professional services contracts.
- Defines eligibility criteria for SBEs, including certified by Contracts Management Division of the City Administrator (“CMD”) or recognized by Office of Community Investment and Infrastructure (“OCII”), being a TIHDI (now One TI) member, or meeting revenue/size thresholds. It allows for recognition of non-San Francisco SBEs.
- Requires bidders to submit SBE compliance affidavits, participation forms, and document good faith outreach efforts.
- Establishes a requirement for a SBE Liaison to be established by TICD.
- Establishes a requirement for a Mentorship Program to be jointly administered by TIDA and TICD.
- Includes prompt payment, record keeping, and compliance monitoring provisions.
- Explains processes for SBE reporting, plans, recognition, and disputes.
- Provides various forms for tracking and reporting SBE contract participation.

Overall, the program goal is to promote equitable contracting opportunities for small and disadvantaged businesses to participate in Treasure Island and Yerba Buena Island. This goal, in turn, contributes to the vision for the development in delivering a sustainable and equitable community. Key terms for successful program implementation include “Good Faith Efforts” and “First Consideration”.

The "good faith efforts" require developers, contractors and consultants to use good faith efforts to solicit and obtain bids from a broad range of SBEs when seeking subcontractors or subconsultants. This includes identifying specific work for SBEs, advertising opportunities, directly contacting and encouraging SBEs, holding pre-bid meetings, and providing bid resources. Bidders must document and keep records of all the good faith efforts they undertake. The procedures list detailed requirements for good faith outreach steps that must be performed.

The process of “first consideration" concerns the evaluation of bids for contracts. Specifically, "first consideration will be given in awarding Covered Contracts in the following order: 1) San Francisco-based SBEs and 2) all other SBEs." This means when reviewing competitive bids, the contracting entity should first look to award the contract to a qualified San Francisco-based SBE bidder, before considering bids from SBEs located elsewhere. If there are no bids from SF SBEs, or if the SF SBE bids are not deemed competitive, then the contracting entity would look next to

² SBE Procedures for Treasure Island and Yerba Buena Island https://sf.gov/sites/default/files/2022-05/041322_SBE_ProceduresRevised.pdf

bids from non-SF SBEs. The goal is to award contracts to local SBEs first if possible, supporting the economic development of small businesses based in San Francisco; however, the procedures note this is subject to availability of qualified SBE bidders and commercially reasonable/responsive bids. In implementation, the contracting entities would need to evaluate the bids with this preferential order in mind during selection and document how first consideration was given if not selecting a SF SBE bidder.

Who is considered “SBE” on TI/YBI? On Treasure Island and Yerba Buena Island, SBE includes a few categories of businesses. SBE includes enterprises that are 1) certified as a “Local Business Enterprise” (LBE) by the Contracts Management Division (CMD) of the City Administrator, including LBE, Small-LBE, and Micro LBE; 2) recognized as a SBE or Disadvantaged Business Enterprise by OCII; 3) recognized as a SBE by TIDA (see below) or a One Treasure Island member organization.

TIDA-Recognized SBE. The Jobs EOP stated that the TY/YBI SBE Procedures recognize Small Businesses located outside of San Francisco using the same Gross Annual Receipt thresholds as under San Francisco's Local Business Enterprise (LBE) program rules. However, the SBE Procedures did not originally define when a TIDA recognition would expire or require reapplication. In 2022, after consulting with CMD, the TIDA Board established through Resolution 22-07-0413 that TIDA recognition of a SBE would be limited to contracts entered into by the firm within 12 months of initial recognition. For the firm's participation in any contracts signed more than 12 months after the initial TIDA recognition date, the firm would need to reapply for SBE recognition and demonstrate that its gross receipts remained below the established thresholds. This resolution set a 12-month expiration period for TIDA's SBE recognition in alignment with San Francisco's practices for their LBE program certification expiration. Requiring reapplication ensures firms continue meeting the Small Business criteria over time before participating in new contracts after the initial 12-month recognition period.

Mentorship Program. The Jobs and Equal Opportunity Program requires the establishment of a Mentorship Program. Implementing the Mentorship Program is a joint responsibility between TICD as the developer and TIDA as the agency overseeing the project. Specifically, for the mentorship program:

- For Horizontal Development, TICD is required to implement the model mentorship program, including establishing the Contractor Liaison Office, hosting workshops, facilitating partnerships between prime and SBE contractors, and providing guidance to SBEs.
- TIDA will work with TICD to help develop and implement the mentorship program.
- TICD will encourage all contractors who intend to bid on major horizontal projects to work with TIDA on the development of mentorship programs.
- The mentorship program shall provide measurable results, such as survival rates for mentors, recognizable improvements to the firm’s financial strength and bonding capacity, increases in employment and success in meeting each firm’s business plan.
- TIDA has responsibility for maintaining the list of certified SBEs that will participate in the mentorship program and contract opportunities.

- TIDA is to establish the reporting, monitoring and procedures for the SBE participation goals, including the role of the mentorship program as part of this effort.

In summary, TICD is responsible for directly carrying out the various activities of the mentorship program, while TIDA has an oversight role in developing, monitoring and certifying the SBEs participating in the program. Joint efforts are required to create and implement the mentorship program.

ATTACHMENT 1 - CMD Mentor Protégé Program MOU Template

Contract Monitoring Division
Mentor Protégé Program
Memorandum of Understanding



Prepared By

Firm Name (Mentor)
And
Firm Name (Protégé)

Acceptance

(Signed by CMD Director)

Signature: _____

Name: _____ Title: _____ Date: _____

This Mentor/Protégé Memorandum of Understanding (“MOU”) is between **Firm Name** (Proposed Mentor), with its principal place of business at [mentor address] and **Firm Name** (Proposed Protégé), with its principal place of business at [protégé address] (collectively referred to as the “Parties”).

WHEREAS, **Mentor Name** (proposed Mentor) is a firm with a history of providing services in _____ (*Provide a brief description of the Mentor’s technical capabilities and contracting history, especially with the City and County of San Francisco*).

WHEREAS, **Protégé Name** (proposed Protégé) is a Micro-LBE firm certified by the Contract Monitoring Division (“CMD”) (CMD LBE Number _____, Expiration Date _____) specializing in providing _____. (*Provide a brief description of the proposed Protégé’s work area*)

WHEREAS, the Parties wish to formalize the proposed mentor/protégé relationship between **Firm Name** (Proposed Mentor) and **Firm Name** (Proposed Protégé) under the CMD Mentor/Protégé Program established pursuant to San Francisco Administrative Code Chapter 14B (“Chapter 14B”); and

WHEREAS, the Parties agree that establishing a mentor/protégé relationship will enhance the capabilities of the Protégé and improve its ability to successfully compete for contracts consistent with the goals of the CMD Mentor Protégé Program; and that this relationship will result in the proposed protégé’s growth and development.

WHEREAS, the Parties wish to carry out the goals of this enclosed in this MOU over a period of two (2) years beginning _____ (date MOU is signed).

THEREFORE, consistent with the Parties goals and the requirement of the CMD Mentor Protégé Program, the Parties agree to the following:

1. Mentor agrees to assist the Protégé to fully develop the assessed needs as describe in the MPP Goals and Objectives Plan attached as Appendix A.
2. Preparation of Mentor/Protégé Reports. The Mentor and Protégé will submit quarterly MPP reports to the MPP Steering Committee (“Committee”) by the 15th of the month following the end of the calendar quarter. Mentor and Protégé will use the quarterly evaluation form provided by the Committee. The Mentor and Protégé shall provide all necessary documentation to substantiate the information provided in the quarterly reports.

3. Good Faith Effort Waiver for Mentor. In return for providing mentorship and assistance to Protégé for a period of two years, CMD will waive Mentor's Good Faith Efforts ("GFE") under the Section 14B.8 (D) of the 14B Ordinance for a period of two years beginning the month after the Committee certifies Mentor and Protégé met goals selected by the Committee as per the MPP Goals and Objectives Plan. Below is the procedure a Mentor must follow to request the beginning of the two year GFE waiver:
 - a. Beginning with the 2nd Quarterly Report, and upon the completion of the two goals selected by the Committee, Mentor can request the Committee activate the Mentor's two year GFE waiver.
 - b. The Committee will review the evaluation forms and supporting documentation to ensure Mentor and Protégé fulfilled the goals needed to approve the Mentor's GFE waiver.
 - c. Committee will inform Mentor and Protégé regarding the Committee's decision via email/letter within 15 days after Mentor's request.
 - d. Upon the Committee granting the Mentor's request, CMD will issue a letter documenting the Mentor's two year GFE waiver to include as part of the firm's bid documents instead of CMD Form 2B.

4. Mentor's Failure to Provide Mutually Agreed upon Assistance. Should the Mentor fail to provide mutually agreed-upon assistance to the proposed Protégé as outlined in this MOU, the mentor understands that CMD and the Committee reserve the right to act on behalf of the Proposed Protégé and the MPP in one or more of the following ways:
 - a. If at any time the Mentor fails to meet the commitment and goals specified in its MOU, the Committee retains the right to cancel the Mentor's GFE waiver.
 - b. The Committee may issue a Mentor a notice of MPP non-compliance. Mentor will have 15 days to respond to the Committee, along with any supporting documentation. Protégé may submit documentation to the Committee to review as part of this process.
 - c. The Committee will send a decision to the Mentor and Protégé within 15 days of receiving the Mentor's response and supporting documentation. If the Committee decides to remove the Mentor's GFE waiver for non-compliance, the Mentor will receive a letter terminating the GFE waiver, and the letter will be forwarded to any department where the Mentor has an active contract.
 - d. The Mentor could be ineligible to participate in any future cycles of CMD's Mentor Protégé Program;
 - e. CMD may authorize substitution of the Mentor firm to carry out an amended MPP MOU with the Protégé. The substitute Mentor

will receive a pro-rated GFE waiver, based on how much time is left in the MPP cycle (e.g. one year left in MPP cycle = one year GFE waiver).

5. Termination Clause. This MOU may be terminated as follows:
 - a. Termination by CMD. CMD may decide to cancel the continuation of the MOU if the Committee finds the Mentor and Protégé falsified any information in their quarterly reports, or have misrepresented the work done between the Mentor and Protégé.
 - b. Other Termination Conditions. This MOU will automatically terminate after the two year MPP cycle is complete, unless CMD and the Committee approve an extension of time in writing, no less than 30 days before the end of the initial two year period.
6. Modifications. CMD and the Committee must approve all changes to this MOU in advance.
7. Notices and Points of Contact for the Mentor and Protégé. The following individuals shall serve as the points of contact for administration of the MOU and as such are authorized to receive all notices under this MOU.

Firm Name (Mentor)
Name/Title
Address
City, State Zip
Telephone
Email

Firm Name (Protégé)
Name/Title
Address
City, State Zip
Telephone
Email

Contract Monitoring Division
Lupe Arreola, Contract Compliance Officer
30 Van Ness Ave #200
San Francisco, CA 94102
415-274-0511
lupe.arreola@sfgov.org

Subject to the approval of the Contract Monitoring Division, this MOU is entered into and effective as of the date of such approval. The MOU is officially signed and executed on this _____ day of _____, 2015.

Signatory, Title
Firm Name (Mentor)

Signatory, Title
Firm Name (Protégé)

Date _____

Date _____

ACTION PLAN

Assistance Provided	Start Date	Mentor's Staff Responsible for Working with Protégé	Goal/Milestone	GFE Goal? <small>(for MPP Steering Committee Only)</small>
1.				
2.				
3.				
4.				
5.				

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ATTACHMENT 2 - SBE REPORTS, CALENDAR YEAR 2022

YERBA BUENA ISLAND PROJECTS

November 15, 2023

Treasure Island Development Authority
One Avenue of the Palms, Suite 241
Treasure Island
San Francisco, CA 94130

Re: 2022 Small Business Enterprise (SBE) Report Revised

In accordance with the Small Business Enterprise Procedures adopted January 8, 2014, and amended September 14, 2016, Stockbridge / Wilson Meany YBI Investors, LLC is providing our annual “SBE Report” documenting YBI’s progress toward meeting the SBE Goals¹ for the calendar year 2022 and cumulatively to-date for January 8, 2014, through December 31, 2022.

Highlights for this year include:

- **19.5%** of the additional professional services contracts in 2022 included SBE firms (\$257,275 out of \$1,318,045 awarded).
- **32%** of the cumulative professional services contracts included SBE firms (\$5,892,881 out of \$18,255,644 awarded).
- **25.9%** of the construction contracts awarded in 2022 went to SBE firms (\$20,004,686 out of \$77,213,363 awarded).
- **22.5%** of the cumulative construction contracts awarded went to SBE firms (\$45,276,991 out of \$201,150,007 awarded).

A. PROFESSIONAL SERVICES CONTRACTS

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals for cumulative to-date and 2022 calendar year’s overall contract values, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the % against total covered contract values are listed in the table below.

	Cumulative To-Date	Calendar Year 2022
Total Covered Contracts Value	\$ 18,255,644	\$ 1,318,045
Amount Awarded to San Francisco-based SBEs	\$ 5,892,881	\$ 257,275
Amount Awarded to All SBEs	\$ 5,892,881	\$ 257,275
% of Total Covered Contract Value Awarded to San Francisco-based SBEs	32%	19.5%
Achieved SBE Measurement	32%	19.5%
Professional Services SBE Goal	38%	38%

¹ Stockbridge / Wilson Meany YBI Investors, LLC tracks Small Business Enterprise participation in accordance with TIDA’s adopted SBE Procedures. These goals do not require tracking of other disadvantaged businesses such as MBEs, DBEs, or WBEs, and therefore Stockbridge / Wilson Meany YBI Investors, LLC does not have that information.

A total of \$257,275 new contract value was awarded to SBEs in 2022, out of a total of \$18,255,644 in covered contracts. Of the \$257,275 contract value awarded to SBEs, all were awarded to San Francisco-based SBEs.

As represented in the table below, at the end of the 2022 calendar year, of the 82.3% (\$15,020,216) of total covered contract paid cumulatively to-date, 29.6% (\$4,449,400) of the total amount paid was for work completed by SBEs. Of this amount, 29.6% (\$4,449,400), was paid to San Francisco-based SBEs.

	Cumulative To-Date	Calendar Year 2022
Total Amount Paid	\$ 15,020,216	\$ 1,460,434
Amount Paid to San Francisco-based SBEs	\$ 4,449,400	\$ 224,805
Amount Paid to All SBEs	\$ 4,449,400	\$ 224,805
Total Amount Paid against Total Covered Contract Value	82.3%	8%
Amount Paid to All SBEs against Total Amount Paid	29.6%	1.5%
Amount Paid to All SBEs against Total Covered Contract Value	24.4%	1.2%

Exhibit A contains the compiled summary SBE Form 3 for each Stockbridge / Wilson Meany YBI Investors, LLC prime consultant with the names and contract award amounts of SBE sub-consultant firms performing work under each Stockbridge / Wilson Meany YBI Investors, LLC prime consultant.

Summary of 2022 Good Faith Effort SBE Outreach Compliance

New Professional Services Covered Contracts

2022 did not see any new contracts awarded and therefore no new awards to SBE firms. Due to no new professional service contracts needed, the team did not engage in SBE outreach.

Amendments to Existing Professional Services Covered Contracts

2022 saw an additional \$2,017,958 of contract value to existing contracts of which \$627,566 was awarded to SF SBEs bringing the participation to 32% of total cumulative contract value.

B. CONSTRUCTION CONTRACTS

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals for cumulative to-date and 2022 calendar year’s overall contract values, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the % against total covered contract values are listed in the table below.

	Cumulative To-Date	Calendar Year 2022
Total Covered Contracts Value	\$ 201,150,007	\$ 77,213,363
Amount Awarded to San Francisco-based SBEs	\$ 17,985,265	\$ 8,336,736
Amount Awarded to All SBEs	\$ 45,276,991	\$ 20,004,686
% of Total Covered Contract Value Awarded to San Francisco-based SBEs	8.9%	10.8%
Achieved SBE Measurement	22.5%	25.9%
Construction Contracts SBE Goal	38%	38%

As represented in the table below, at the end of the 2022 calendar year, of the 78.2% (\$157,321,519) of total covered contract paid cumulatively to-date, 22.3% (\$35,148,878) of the total amount paid was for work completed by SBEs. Of this amount, 8.8% (\$13,802,211), was paid to San Francisco-based SBEs.

	Cumulative To-Date	Calendar Year 2022
Total Amount Paid	\$ 157,321,519	\$ 15,847,490
Amount Paid to San Francisco-based SBEs	\$ 13,802,211	\$ 1,084,150
Amount Paid to All SBEs	\$ 35,148,878	\$ 4,649,714
Total Amount Paid against Total Covered Contract Value	78.2%	7.9%
Amount Paid to All SBEs against Total Amount Paid	22.3%	3.0%
Amount Paid to All SBEs against Total Covered Contract Value	17.5%	2.3%

Exhibit B contains the compiled summary SBE Form 3 for each Stockbridge / Wilson Meany YBI Investors, LLC prime contractors with the names and contract award amounts of SBE sub-contractors performing work under each Stockbridge / Wilson Meany YBI Investors, LLC prime contractor.

Summary of 2022 Good Faith Effort SBE Outreach Compliance

New Construction Work Covered Contracts

Plant Construction has been meeting with OEWD monthly to check in on participation and outreach goals. For the 4Y Phase 1 project, Plant increased its SF SBE participation by \$3,816,858 from 2021 and the overall SBE participation by \$8,386,662 from 2021.

C. PROJECTED 2023 ACTIVITIES

Public Meetings. Stockbridge / Wilson Meany YBI Investors plans to attend any re-established TIDA monthly meetings of the TI YBI Citizen Advisory Board (CAB), the TIDA Board, or the TIDA Infrastructure & Transportation Committee (ITC) to give construction updates.

Other Outreach Activities. Stockbridge / Wilson Meany YBI Investors, LLC will continue to work with One Treasure Island and its member organizations to promote opportunities for residents and businesses to participate in construction now that the project is further along and workforce requirements can be better projected.

Construction. Given the current market conditions, Wilson Meany has not yet awarded further construction contracts for 2023. It is anticipated that contracts will be awarded for the amenity building on 3Y and potentially the townhomes on 3Y.

SBE Professional Services Cumulative Report for 2022

2017 - 2022 Cumulative to Date										
Prime Consultant	San Francisco (SF) SBE or Non-SF SBE	Covered Professional Services	Total Contract Value (\$)	Amount Awarded to all SBE's (SF & Non-SF SBE) (\$)	Amount Awarded to San Francisco (SF) SBEs (\$)	Amount Awarded to Non-SF SBEs (\$)	Total Amount Paid to Date (\$)	Amount Paid to Date to All SBEs (SF & Non-SF SBE) (\$)	Amount Paid to Date to SF SBE (\$)	Amount Paid to Date to Non-SF SBE (\$)
BDE Architecture		Executive Architect	\$ 13,385,694.00	\$ 4,687,555.00	\$ 4,687,555.00	\$ -	\$ 10,739,919.00	\$ 3,659,212.00	\$ 3,659,212.00	\$ -
ENGEO Incorporated		Geotechnical Engineering	\$ 1,364,100.37	\$ 201,440.00	\$ 201,440.00	\$ -	\$ 1,364,100.37	\$ 58,023.75	\$ 58,023.75	\$ -
KPFF		Civil Engineering	\$ 1,797,608.00	\$ 916,085.50	\$ 916,085.50	\$ -	\$ 1,354,108.41	\$ 644,364.05	\$ 644,364.05	\$ -
CMG Landcape Architecture	(SF) SBE	Landscape Architecture	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00	\$ -	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00	\$ -
Aidlin Darling Design		Design Architect	\$ 549,500.00	\$ -	\$ -	\$ -	\$ 435,894.85	\$ -	\$ -	\$ -
BKF Engineers		Civil Engineering and Survey	\$ 227,547.00	\$ -	\$ -	\$ -	\$ 225,048.68	\$ -	\$ -	\$ -
Hunt Design		Signage Design	\$ 14,175.00	\$ -	\$ -	\$ -	\$ 11,137.50	\$ -	\$ -	\$ -
Jensen Hughes		Security Consultant	\$ 58,800.00	\$ -	\$ -	\$ -	\$ 58,800.00	\$ -	\$ -	\$ -
Meyer Davis		Interior Design and FF&E	\$ 396,000.00	\$ -	\$ -	\$ -	\$ 396,000.00	\$ -	\$ -	\$ -
Edmonds + Lee Architects	(SF) SBE	Interior Design and FF&E	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -
Terraphase Engineering		Environmental Consultant	\$ 284,000.00	\$ -	\$ -	\$ -	\$ 283,044.83	\$ -	\$ -	\$ -
Environmental Science Associates		Archeological Services	\$ 31,650.00	\$ -	\$ -	\$ -	\$ 21,873.10	\$ -	\$ -	\$ -
Paleo Solutions		Paleontological Services	\$ 31,270.00	\$ -	\$ -	\$ -	\$ 19,114.30	\$ -	\$ -	\$ -
Aquatic Design Group		Pool Design	\$ 27,500.00	\$ -	\$ -	\$ -	\$ 23,375.00	\$ -	\$ -	\$ -
COVERED PROFESSIONAL SERVICES TOTALS (\$)			\$ 18,255,644.37	\$ 5,892,880.50	\$ 5,892,880.50	\$ -	\$ 15,020,216.04	\$ 4,449,399.80	\$ 4,449,399.80	\$ -
ACHIEVED SBE % (Goal = 38%)				32%	32%	0%		30%	30%	0%
% of Cumulative to Date Contract Total							82%	24%	24%	0%

SBE Professional Services Report for 2022

2022											
Prime Consultant	San Francisco (SF) SBE or Non-SF SBE	Covered Professional Services	New Contracts Total (\$)	Existing Contracts Add Services Total (\$)	Amount Awarded to all SBE's (SF & Non-SF SBE) (\$)	Amount Awarded to San Francisco (SF) SBEs (\$)	Amount Awarded to Non-SF SBEs (\$)	2022 Contract Paid Total (\$)	Amount Paid to Date to All SBEs (SF & Non-SF SBE) (\$)	Amount Paid to Date to SF SBE (\$)	Amount Paid to Date to Non-SF SBE (\$)
BDE Architecture		Executive Architect	\$ -	\$ 350,981.00	\$ 121,880.00	\$ 121,880.00	\$ -	\$ 472,914.00	\$ 130,157.00	\$ 130,157.00	\$ -
ENGEO Incorporated		Geotechnical Engineering	\$ -	\$ 423,044.37	\$ -	\$ -	\$ -	\$ 508,729.13	\$ -	\$ -	\$ -
KPFF		Civil Engineering	\$ -	\$ 233,295.00	\$ 135,395.00	\$ 135,395.00	\$ -	\$ 123,804.41	\$ 59,647.50	\$ 59,647.50	\$ -
CMG Landcape Architecture	(SF) SBE	Landscape Architecture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aidlin Darling Design		Design Architect	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ 120,684.32	\$ -	\$ -	\$ -
BKF Engineers		Civil Engineering and Survey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,916.00	\$ -	\$ -	\$ -
Hunt Design		Signage Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jensen Hughes		Security Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meyer Davis		Interior Design and FF&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edmonds + Lee Architects	(SF) SBE	Interior Design and FF&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -
Terraphase Engineering		Environmental Consultant	\$ -	\$ 130,725.00	\$ -	\$ -	\$ -	\$ 177,036.04	\$ -	\$ -	\$ -
Environmental Science Associates		Archeological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,350.00	\$ -	\$ -	\$ -
Paleo Solutions		Paleontological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aquatic Design Group		Pool Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COVERED PROFESSIONAL SERVICES TOTALS (\$)			\$ -	\$ 1,318,045.37	\$ 257,275.00	\$ 257,275.00	\$ -	\$ 1,460,433.90	\$ 224,804.50	\$ 224,804.50	\$ -
ACHIEVED SBE % (Goal = 38%)					20%	20%	0%		15%	15%	0%
% of Cumulative to Date Contract Total								111%	17%	17%	0%

SBE Construction Contracts Report for 2022

		2017 - 2022 Cumulative to Date							
Contractor	Covered Scope of Work	Total Contract Value (\$) (\$)	Amount Awarded to all SBE's (SF & Non-SF SBE) (\$)	Amount Awarded to San Francisco (SF) SBEs (\$)	Amount Awarded to Non-SF SBEs (\$)	Total Amount Paid to Date (\$)	Amount Paid to Date to All SBEs (SF & Non-SF SBE) (\$)	Amount Paid to Date to SF SBE (\$)	Amount Paid to Date to Non-SF SBE (\$)
Cahill Contractors - Sub-contractors	The Bristol	\$ 117,550,838.00	\$ 25,842,135.00	\$ 9,602,473.00	\$ 16,239,662.00	\$ 117,544,579.00	\$ 25,842,135.00	\$ 9,602,473.00	\$ 16,239,662.00
Plant Construction Company	4Y Early Work	\$ 8,088,110.00	\$ 601,535.00	\$ 382,880.00	\$ 218,655.00	\$ 8,088,110.00	\$ 601,535.00	\$ 382,880.00	\$ 218,655.00
Plant Construction Company	4Y Phase 1	\$ 75,511,059.00	\$ 18,833,320.53	\$ 7,999,911.53	\$ 10,833,409.00	\$ 31,688,829.50	\$ 8,705,207.57	\$ 3,816,858.01	\$ 4,888,349.56
COVERED CONSTRUCTION CONTRACTS TOTALS (\$)		\$ 201,150,007.00	\$ 45,276,990.53	\$ 17,985,264.53	\$ 27,291,726.00	\$ 157,321,518.50	\$ 35,148,877.57	\$ 13,802,211.01	\$ 21,346,666.56
ACHIEVED SBE % (Goal = 38%)			23%	9%	14%		22%	9%	14%
% of Cumulative to Date Contract Total						78%	17%	7%	11%

SBE Construction Contracts Report for 2022

		2022								
Contractor	Covered Scope of Work	New Contracts Total (\$) (\$)	Existing Contracts Add Services Total (\$)	Amount Awarded to all SBE's (SF & Non-SF SBE) (\$)	Amount Awarded to San Francisco (SF) SBEs (\$)	Amount Awarded to Non-SF SBEs (\$)	2022 Contract Paid Total (\$)	Amount Paid to Date to All SBEs (SF & Non-SF SBE) (\$)	Amount Paid to Date to SF SBE (\$)	Amount Paid to Date to Non-SF SBE (\$)
Cahill Contractors - Sub-contractors	The Bristol	\$ -	\$ 1,702,304.00	\$ 1,171,365.00	\$ 336,824.00	\$ 834,541.00	\$ 13,267,823.00	\$ 3,511,113.00	\$ 505,379.00	\$ 3,005,734.00
Plant Construction Company	4Y Phase 1	\$ 75,511,059.00	\$ -	\$ 18,833,321.00	\$ 7,999,912.00	\$ 10,833,409.00	\$ 2,579,667.00	\$ 1,138,601.00	\$ 578,771.00	\$ 559,830.00
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COVERED PROFESSIONAL SERVICES TOTALS (\$)		\$ 75,511,059.00	\$ 1,702,304.00	\$ 20,004,686.00	\$ 8,336,736.00	\$ 11,667,950.00	\$ 15,847,490.00	\$ 4,649,714.00	\$ 1,084,150.00	\$ 3,565,564.00
ACHIEVED SBE % (Goal = 38%)				26%	11%	15%		29%	7%	22%
% of Cumulative to Date Contract Total							21%	6%	1%	5%

EXHIBIT A

SMALL BUSINESS ENTERPRISE PROCEDURES
(TREASURE ISLAND/YERBA BUENA ISLAND)
EXHIBIT 2
Professional Services

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Consultant or Subconsultant with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (as amended, the “SBE Procedures”). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column “A”, list the prime Consultant, each joint venture/associate partner and ALL Subconsultants including 2nd and 3rd tier Subconsultants. Make copies if more space is needed. Prime Consultant must retain copies of all the prime and subconsultant invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract: %

A Name of Firm. List prime Consultant, including each JV/Association partner, and all Subconsultants. Indicate if the firm is a San Francisco SBE or Other SBE	B Service Performed	C Dollar Value of Covered Contract at Time of Award	D Amount of Modifications to Date	E Total Amount of Covered Contract to Date +/- Modifications (C + D) or (C-D)	F Amount Invoiced this Reporting Period	G Amount Invoiced to Date	H Percent Complete to Date (G÷E)
BDE Architecture	Architect of Record	3,259,500	1,284,502	4,547,002	260,129	3,496,366	77 %
Hart Howerton	Design Architect	1,697,373	413,064	2,110,437	4,266	1,876,108	90 %
Aidlin Darling	Design Architect	0	597,978	597,978	0	504,442	84 %
Cliff Lowe/Hart Howerton (CLA SBE)	Landscape	1,012,000	275,797	1,287,797	39,544	1,020,416	79 %
KPFF/Rivera (Rivera SBE)	Structural	233,000	-156,000	77,000	0	77,000	100 %
DCI/Structura (Structus SBE)	Structural	670,000	955,000	1,625,000	61,950	1,083,007	67 %
Meyer Davis	Interior Design	0	536,278	536,278	22,743	474,343	88 %
San Francisco SBE Professional Fees							%
Other (Non-SF) SBE Professional Fees							%
All SBE Professional Fees Sub-Totals							%
Non-SBE Professional Fees Sub-Totals							%
SBE & Non-SBE Professional Fees Totals							%
Reimbursable Expenses							%
CONTRACT TOTALS							%

Amended 09.14.2016

EXHIBIT A

SMALL BUSINESS ENTERPRISE PROCEDURES
(TREASURE ISLAND/YERBA BUENA ISLAND)
EXHIBIT 2
Professional Services

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Consultant or Subconsultant with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (as amended, the “SBE Procedures”). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column “A”, list the prime Consultant, each joint venture/associate partner and ALL Subconsultants including 2nd and 3rd tier Subconsultants. Make copies if more space is needed. Prime Consultant must retain copies of all the prime and subconsultant invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract: %

A	B	C	D	E	F	G	H
Name of Firm. List prime Consultant, including each JV/Association partner, and all Subconsultants. Indicate if the firm is a San Francisco SBE or Other SBE	Service Performed	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications (C + D) or (C-D)	Amount Invoiced this Reporting Period	Amount Invoiced to Date	Percent Complete to Date (G÷E)
Hart Howerton	Interior Design	105,000	-105,000	0	0	0	100 %
ELA (SBE)	Interior Design	540,000	-112,800	427,200	16,307	394,544	98 %
Watry	Parking	32,500	-19,375	13,125	0	13,125	100 %
Charles M. Salter Associates	Acoustical	115,000	4,500	119,500	2,118	76,330	64 %
Cross 2 Design Group	Waterproofing	204,900	77,268	282,168	17,934	191,482	68 %
Hiram Banks Lighting Design (SBE)	Lighting	124,980	58,620	183,600	0	172,921	94 %
The Fire Consultants	FLS Code Consulting	57,500	5,280	62,780	3,702	53,666	89 %
San Francisco SBE Professional Fees							%
Other (Non-SF) SBE Professional Fees							%
All SBE Professional Fees Sub-Totals							%
Non-SBE Professional Fees Sub-Totals							%
SBE & Non-SBE Professional Fees Totals							%
Reimbursable Expenses							%
CONTRACT TOTALS							%

EXHIBIT A

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Consultant or Subconsultant with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (as amended, the “SBE Procedures”). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column “A”, list the prime Consultant, each joint venture/associate partner and ALL Subconsultants including 2nd and 3rd tier Subconsultants. Make copies if more space is needed. Prime Consultant must retain copies of all the prime and subconsultant invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract: %

A	B	C	D	E	F	G	H
Name of Firm. List prime Consultant, including each JV/Association partner, and all Subconsultants. Indicate if the firm is a San Francisco SBE or Other SBE	Service Performed	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications (C + D) or (C-D)	Amount Invoiced this Reporting Period	Amount Invoiced to Date	Percent Complete to Date (G÷E)
Meyers + Engineering (SBE)	MEP, LV	1,063,000	-261,322	801,678	16,687	793,775	99 %
Gabel (SBE)	Title 24	82,000	60,300	142,300	0	85,106	63 %
Bright Green Strategies (SBE)	Sustainability/ Green	63,500	148,000	211,500	8,655	52,129	24 %
Sit-Co.	EBMS	24,000	36,700	60,700	6,600	31,827	52 %
American Trash Management	Waste Consulting	19,700	19,700	39,400	0	14,000	36 %
LCM Architects	ADA Consulting	121,245	128,005	249,250	18,901	47,560	19%
Structus	Structural		11,000	11,000	470	11,470	104 %
San Francisco SBE Professional Fees		3,763,980	923,575	4,687,555	130,157	3,659,212	%
Other (Non-SF) SBE Professional Fees							%
All SBE Professional Fees Sub-Totals		3,763,980	923,575	4,687,555	130,157	3,659,212	%
Non-SBE Professional Fees Sub-Totals		5,661,218	3,036,921	8,698,139	332,690	6,814,593	%
SBE & Non-SBE Professional Fees Totals		9,425,198	3,960,496	13,385,694	462,847	10,473,805	%
Reimbursable Expenses					10,067	266,114	%
CONTRACT TOTALS		9,425,198	3,960,496	13,385,694	472,914	10,739,919	%

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Contractor or Subcontractor with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (as amended, the “SBE Procedures”). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column “A”, list the prime Contractor, each joint venture/associate partner and ALL Subcontractors including 2nd and 3rd tier Subcontractors. Make copies if more space is needed. Prime Contractor must retain copies of all the prime and subcontractor invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract:

A	B	C	D	E	F	G	H
Name of Firm. List prime Contractor, including each JV/Association partner, and all Subcontractors. (Indicate if the firm is a San Francisco SBE or Other SBE)	Service Performed	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications (C + D) or (C-D)	Amount Invoiced this Reporting Period	Amount Invoiced to Date	Percent Complete to Date (G÷E)
ENGEO Incorporated (prime)	Geotechnical	\$ 294,284.00	\$445,332.00	\$739,616.00	\$508,729.13	\$1,306,076.62	177%
Terra Engineers (SF SBE)	Geotechnical	\$158,460.00	\$42,980.00	\$201,440.00		\$58,023.75	8%
San Francisco SBE Professional Fees		\$158,460.00	\$42,980.00	\$201,440.00	\$0.00	\$58,023.75	8%
Other (Non-SF) SBE Professional Fees							
All SBE Professional Fees Sub-Totals		\$158,460.00	\$42,980.00	\$201,440.00	\$0.00	\$58,023.75	29%
Non-SBE Professional Fees Sub-Total		\$294,284.00	\$445,332.00	\$739,616.00	\$508,729.13	\$1,306,076.62	177%
SBE & Non-SBE Professional Fees Totals		\$452,744.00	\$488,312.00	\$941,056.00	\$508,729.13	\$1,364,100.37	145%
Reimbursable Expenses				\$0.00			
CONTRACT TOTALS		\$452,744.00	\$488,312.00	\$941,056.00	\$508,729.13	\$1,364,100.37	145%

EXHIBIT A

YBI CIVIL ENGINEERING AND DRY UTILITIES - SBE SUMMARY FOR 2022

SMALL BUSINESS ENTERPRISE PROCEDURES (TREASURE ISLAND/YERBA BUENA ISLAND)

Professional Services

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Consultant or Subconsultant with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (as amended, the "SBE Procedures"). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column "A", list the prime Consultant, each joint venture/associate partner and ALL Subconsultants including 2nd and 3rd tier Subconsultants. Make copies if more space is needed. Prime Consultant must retain copies of all the prime and subconsultant invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract:	%						
A	B	C	D	E	F	G	H
Name of Firm. List prime Consultant, including each JV/Association partner, and all Subconsultants. Indicate if the firm is a San Francisco SBE or Other SBE	Service Performed	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications (C + D) or (C-D)	Amount Invoiced 2022	Amount Invoiced from Beginning of Contract to End of 2022	Percent Complete to Date (G÷E)
KPFF - PRIME	CIVIL ENGINEERING	\$263,400.00	\$ 305,022.50	\$ 568,422.50	\$ 29,168.18	\$ 451,187.77	79.38%
SAGE - SF SBE	CIVIL ENGINEERING	\$ 207,000.00	\$ 96,700.00	\$ 303,700.00	\$ 11,427.50	\$ 194,806.55	64.14%
KCA - SF SBE	SURVEYING/MAPPING	\$ 203,400.00	\$ 408,985.50	\$ 612,385.50	\$ 48,220.00	\$ 449,557.50	73.41%
GICALONE	DRY UTILITY CONSULTANT	\$ 186,000.00	\$ 122,500.00	\$ 308,500.00	\$ 43,500.00	\$ 257,142.09	83.35%
	\$1,484,508.00						
San Francisco SBE Professional Fees		\$ 410,400.00	\$ 505,685.50	\$ 916,085.50	\$ 59,647.50	\$ 644,364.05	70.34%
Other (Non-SF) SBE Professional Fees							
All SBE Professional Fees Sub-Totals		\$ 410,400.00	\$ 505,685.50	\$ 916,085.50	\$ 59,647.50	\$ 644,364.05	70.34%
Non-SBE Professional Fees Sub-Totals		\$ 449,400.00	\$ 427,522.50	\$ 876,922.50	\$ 63,104.94	\$ 708,329.86	80.77%
SBE & Non-SBE Professional Fees Totals		\$ 859,800.00	\$ 933,208.00	\$ 1,793,008.00	\$ 122,752.44	\$ 1,352,693.91	75.44%
Reimbursable Expenses		\$4,600.00	-	\$ 4,600.00	\$ 1,051.57	\$1,414.50	30.75%
CONTRACT TOTALS		\$864,400.00	\$ 933,208.00	\$1,797,608.00	\$ 123,804.41	\$1,354,108.41	75.33%

Amended 09.14.2016

EXHIBIT B

Cahill SBE Form 4

Through Month: 12/21

YERBA BUENA ISLAND CONDOS

A	B	C	D	E	F	G	H
Name of Firm	Service Performed	Dollar Value of Covered Contract at the Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications	Amount Invoiced this reporting Period	Amount Invoiced to Date	Percent Complete to Date
ABEL CORPORATION	COMMON AREA CASEWORK	502,681	-16,154	549,444	447,110	549,444	100.00%
ALCAL SPECIALTY CONTRACTING, INC. Other SBE, \$856,795	ROOFING / WATERPROOFING	2,233,067	363,008	2,596,075	453,229	2,596,075	100.00%
ANNING-JOHNSON CO.	DRYWALL & DESIGN ASSIST METAL FRAMING	13,294,861	5,139	13,300,000	0	13,300,000	100.00%
ARROW ACOUSTICS INC., Other SBE	ACOUSTICAL & WOOD SLAT CEILING	246,800	33,128	279,928	80,818	279,928	100.00%
BERKELEY CEMENT , INC.	SITE CONCRETE	475,665	18,221	493,886	206,583	493,886	100.00%
BAY CITY MECHANICAL, INC.	HVAC	3,160,800	427,301	3,588,101	319,789	3,588,101	100.00%
BAY CITY MECHANICAL, INC.SF SBE, \$38,594	SHEET METAL FLASHING, ROOF HATCHES & L	1,470,256	201,042	1,671,298	468,130	1,671,298	100.00%
BRAYER ELECTRIC COMPANY	ELECTRICAL	8,844,458	1,577,551	10,422,009	1,794,372	10,422,009	100.00%
CALIFORNIA TILE INSTALLERS	COUNTERTOPS & MASONRY	1,034,937	2,826	1,037,763	55,440	1,037,763	100.00%
CELL-CRETE CORPORATION	GYPCRETE	630,422	-55,890	574,532	0	574,532	100.00%
CONSOLIDATED PARTITIONS INC., Other SBE	STORAGE LOCKERS	94,900	3,815	98,715	98,715	98,715	100.00%
CREATIVE SHOWER DOOR	TOILET & BATH ACCESSORIES	514,878	-111,742	403,136	7,900	403,136	100.00%
CAPITAL BUILDING MAINTENANCE	FINAL CLEAN	182,130	6,924	189,054	181,051	189,054	100.00%
CONTRA COSTA DOOR CO	DOORS, FRAMES, HARDWARE	43,677	5,751	49,428	49,428	49,428	100.00%
CAPITOL GLASS COMPANY	WINDOWS, STOREFRONTS, & GLAZING	3,918,436	1,928,465	5,846,901	703,114	5,846,901	100.00%
CONTRACT DECOR, INC.	WINDOW TREATMENTS	15,787	1,847	17,634	17,634	17,634	100.00%
THE CONTAINER STORE	COAT/ENTRY CLOSET SHELVING	26,957	895	27,852	27,852	27,852	100.00%
DALEY'S DRYWALL & TAPING, INC	EXTERIOR PLASTER	3,485,510	-106,311	3,379,199	232,390	3,379,199	100.00%
D-LINE CONTRACTORS, INC., Other SBE	SITE UTILITIES	955,900	898,193	1,854,093	151,679	1,854,093	100.00%
EVANS SIGN CO.	SIGNAGE	7,604	0	7,604	0	7,604	100.00%
FIVE AT HEART	BIKE RACK (SUPPLY ONLY)	52,643	0	52,643	0	52,643	100.00%
FLOOR SEAL TECHNOLOGY, INC.	VAPOR SEAL 309	34,625	-14,030	20,595	20,595	20,595	100.00%
FREEDLUN HYDROSEEDING, INC.	SINGLE STEP HYDROSEED	4,600	4,375	8,975	0	8,975	100.00%
SPARK MODERN FIRES	FIREPLACES	4,554	22	4,576	0	4,576	100.00%
GOLDEN BAY FENCE	FENCING	53,503	35,288	88,791	19,905	88,791	100.00%
HARDESTY DWYER & CO	UPHOLSTERY BANKQUET SEATING (FURINSH	24,210	6,124	30,334	12,000	30,334	100.00%

JACKSON'S HARDWARE, Other SBE	DOORS, FRAMES, & HARDWARE	414,945	33,523	448,468	17,980	448,468	100.00%
J.C. METAL SPECIALIST INC.	STRUCTURAL STEEL, METAL STAIRS & MISCEI	2,420,244	185,309	2,605,553	207,268	2,605,553	100.00%
KEANE FIRE	FIRE EXTINGUISHERS & CABINETS (SUPPLY O	9,009	970	9,979	0	9,979	100.00%
K-Z TILE CO, SF SBE	TILE	1,916,458	273,045	2,189,503	180,502	2,189,503	100.00%
KCA ENGINEERS INC.	SURVEYING	94,827	27,301	122,128	0	122,128	100.00%
LARGO CONCRETE INC.	DESIGN BUILD STRUCTURAL CONCRETE	7,042,471	898,512	7,940,983	10,467	7,940,983	100.00%
LEVEL 5, INC.	INSULATION & FIRESTOPPING	759,885	-1,017	758,868	0	758,868	100.00%
MARINA LANDSCAPE, INC.	LANDSCAPE, IRRIGATION, MAINTENANCE & SI	1,294,303	-99,497	1,194,806	359,207	1,194,806	100.00%
MORROW EQUIPMENT COMPANY	CRANE RENTAL	522,349	4,672	527,021	0	527,021	100.00%
MGM DRYWALL, INC. (Other SBE)	DRYWALL	8,043,175	528,404	8,571,579	1,385,362	8,571,579	100.00%
MULTIVISTA CONSTRUCTION DOCUMENTATION	PROGRESS PHOTOS	64,146	0	64,146	3,646	64,146	100.00%
MDB INTERIORS INC.	MANUFACTURED CASEWORK (INSTALL ONLY)	590,500	482,986	1,073,486	301,389	1,073,486	100.00%
MADSEN BUILDERS (Other SBE)	RESILIENT FLOORING	1,543,169	111,592	1,654,761	535,644	1,654,761	100.00%
NORCAL SCAFFOLDING, INC. (Other SBE)	SCAFFOLD	345,160	397,158	742,318	157,294	742,318	100.00%
O'BRIEN MECHANICAL (SF SBE)	PLUMBING	6,925,917	321,887	7,247,804	260,624	7,247,804	100.00%
OTIS ELEVATOR COMPANY	ELECTRIC TRACTION ELEVATOR	640,100	51,282	691,382	59,056	691,382	100.00%
PLATINUM INSULATION & SPECIALTIES CONTRACTOR	EXPANSION JOINTS	59,100	-1,150	57,950	0	57,950	100.00%
RCM FIRE PROTECTION, INC.	FIRE SPRINKLERS	1,345,700	47,839	1,393,539	72,011	1,393,539	100.00%
R & B WHOLESALE DISTRIBUTORS, INC.	KITCHEN & LAUNDRY APPLIANCES	1,368,880	10,313	1,379,193	645,572	1,379,193	100.00%
RISER CONSTRUCTION CO., INC. (Other SBE)	MILLWORK (INSTALL), CUSTOM CASEWORK (II	1,462,450	69,339	1,531,789	538,289	1,531,789	100.00%
SPEEDPRO IMAGING OF SF PENINSULA	MESH BANNER (FURNISH & DELIVER ONLY)	16,816	-46	16,770	0	16,770	100.00%
SHEEDY DRAYAGE CO	TOWER CRANE ERECTION & DISMANTLE	155,150	0	155,150	9,395	155,150	100.00%
ENGEL HOLDINGS INC.	PERSONNEL HOIST	223,782	29,410	253,192	11,321	253,192	100.00%
SPECIALTIES, ETC. CORP. (SF SBE)	MAILBOXES & TRASH CHUTES	167,967	-2,801	165,166	64,253	165,166	100.00%
STRIPING GRAPHICS	GARAGE STRIPING	15,850	4,950	20,800	20,800	20,800	100.00%
SUN LIGHT & POWER CO.	SOLAR THERMAL WATER HEATING SYSTEM	435,242	-1,521	433,721	11,012	433,721	100.00%
SCAFFOLD INSPECTION & TESTING (Other SBE)	EXTERIOR BUILDING MAINTENANCE	119,910	21,573	141,483	4,872	141,483	100.00%
SCHNABEL FOUNDATION COMPANY	SHORING	745,700	128,136	873,836	0	873,836	100.00%
UNIVERSAL PLASTICS	FRP PANELING	39,336	1,624	40,960	40,960	40,960	100.00%
VALDEZ PAINTING, INC.	PAINTING	1,479,496	444,449	1,923,945	1,110,015	1,923,945	100.00%
WALDECK WRIGHT & ASSOCIATES (Other SBE)	MILLWORK (FURNISH ONLY)	932,535	-16,007	916,528	35,081	916,528	100.00%
WPA SAN FRANCISCO	MANUFACTURED CASEWORK (FURNISH ONLY	1,139,807	101,494	1,241,301	-79,234	1,241,301	100.00%
WILLIAMS SCOTSMAN	TRAILER RENTAL	18,600	-2,511	16,089	0	16,089	100.00%
PHOENIX ELECTRIC	TEMP POWER	80,100	26,402	106,502	0	106,502	100.00%
INDEPENDENT UTILITY SUPPLY, INC.	TRANSFORMER SUPPLY	47,545	96,304	143,849	0	143,849	100.00%
DOOR SYSTEMS	ELEVATOR FIRE CURTAINS	79,241	3,540	82,781	17,615	82,781	100.00%
PACIFIC STATES ENVIRONMENTAL (Other SBE, \$250,000)	EARTHWORK	1,430,500	60,433	1,490,933	-19,364	1,490,933	100.00%

CORPORATE SIGN SYSTEMS	SIGNAGE	67,816	39,621	107,437	107,437	107,437	100.00%
COMMAND INTERNATIONAL SECURITY SERVICES	SITE SECURITY	246,156	40,223	286,379	44,500	286,379	100.00%
CAHILL CONTRACTORS	CAHILL WORK, FEE, GR'S, INSURANCE, ETC.	23,375,544	-1,045,608	22,329,936	1,807,116	22,329,936	100.00%
San Francisco SBE Professional Fees		\$9,048,936	\$793,173	\$9,602,473	\$505,379	\$9,602,473	100%
Other (Non-SF) SBE Professional Fees		\$15,265,739	\$2,141,151	\$16,239,662	\$3,005,734	\$16,239,662	100%
All SBE Professional Fees Sub-Totals		\$24,314,675	\$2,934,324	\$25,842,135	\$3,511,113	\$25,842,135	100%
Non-SBE Professional Fees Sub-Totals		\$84,685,325	\$5,553,597	\$91,708,703	\$9,756,710	\$91,702,444	100%
SBE & Non-SBE Professional Fees Totals		\$109,000,000	\$8,487,921	\$117,550,838	\$13,267,823	\$117,544,579	100%
Reimbursable Expenses		\$0	\$0	\$0	\$0	\$0	0
CONTRACT TOTALS		\$109,000,000	\$8,487,921	\$117,550,838	\$13,267,823	\$117,544,579	100%

EXHIBIT B

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Contractor or Subcontractor with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Verba Buena Island) (as amended, the "SBE Procedures"). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column "A", list the prime Contractor, each joint venture/associate partner and ALL Subcontractors including 2nd and 3rd tier Subcontractors. Make copies if more space is needed. Prime Contractor must retain copies of all the prime and subcontractor invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract: _____ %

A	B	C	D	E	F	G	H
Name of Firm. List prime Contractor, including each JV/Association partner, and all Subcontractors. Indicate if the firm is a San Francisco SBE or Other SBE	Service Performed	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date + Modifications (C + D) or (C/D)	Amount Invoiced this Reporting Period	Amount Invoiced to Date	Percent Complete to Date (G+E)
Plant	GC costs	\$ 6,315,415.00	\$ 9,455,763.00	\$ 15,771,178.00		\$ 1,831,365.28	12%
Aclarity Systems	Security Systems	\$ 98,100.00		\$ 98,100.00			0%
Acosta & Sons (Other SBE)	Photovoltaic Collectors	\$ 142,300.00		\$ 142,300.00	\$ 41,720	\$ 41,720.00	29%
Acosta & Sons (Other SBE)	Railings	\$ 450,000.00		\$ 450,000.00			0%
Anning Johnson	Plaster	\$ 3,331,565.00		\$ 3,331,565.00			0%
Anning Johnson	Structural Metal Stud Framing	\$ 3,815,236.00	\$ 129,220.00	\$ 3,944,456.00	\$ 14,375.00	\$ 3,463,430.40	88%
Azul Works	Site Utilities	\$ 2,308,950.00	\$ 1,332,614.00	\$ 3,641,564.00		\$ 2,427,865.00	67%
Bay Area Concrete (Other SBE)	Site Concrete	\$ 639,038.00		\$ 639,038.00			0%
Bay City Mechanical	HVAC	\$ 1,875,065.00	\$ 123,115.00	\$ 1,998,180.00	\$ 170,902	\$ 960,280	48%
Bei Steel (SF SBE)	Metal Stairs	\$ 353,575.00		\$ 353,575.00	\$ 29,877.00	\$ 347,283.00	98%
CA Tile Installers	Tiling	\$ 3,346,341.00	\$ 114,171.00	\$ 3,460,512.00		\$ 732,213.00	21%
Capital Bldg Maintenance (Other SBE)	Cleaning	\$ 14,040.00		\$ 14,040.00			0%
Cell Crete	Gyp-crete	\$ 199,370.00		\$ 199,370.00			0%
Conco	Structural Concrete	\$ 3,267,200.00	\$ 35,070.00	\$ 3,302,270.00		\$ 2,711,334.96	82%
Concrete Wall Sawing Co	Saw Cutting	\$ 2,970.00		\$ 2,970.00			0%
Creative Shower Doors (Other SBE)	Showers, doors, bath, accessories,	\$ 224,124.00		\$ 224,124.00		\$ 3,020.00	1%
Crown Masonry (Other SBE)	Concrete Masonry & Wall Caps	\$ 246,125.00	\$ (92,223.00)	\$ 153,902.00	\$ 10,247.00	\$ 10,247.00	7%
Desilva Gates	Dewatering	\$ 35,410.00	\$ 1,110.00	\$ 36,520.00	\$ 36,520.00	\$ 36,520.00	100%
Earth Cam	Camera Services	\$ 20,129.00		\$ 20,129.00			0%
Egan Plumbing (Other SBE)	Plumbing	\$ 3,859,770.00	\$ 361,707.00	\$ 4,221,477.00	\$ 391,307.31	\$ 2,323,077.92	55%
EJ Weber (SF SBE) (SBA LBE)	Security & Communications Sytems	\$ 443,189.00		\$ 443,189.00			0%
FD Thomas	Roofing	\$ 686,928.00	\$ 480,542.00	\$ 1,167,470.00	\$ 180,207.85	\$ 602,854.66	52%
FD Thomas	Waterproofing	\$ 612,100.00	\$ 2,782.00	\$ 614,882.00		\$ 569,520.95	93%
G&M Appliances (Other SBE)	Residential Appliances	\$ 76,064.00		\$ 76,064.00			0%
Giacalone Design	Temp Power Design	\$ 15,000.00		\$ 15,000.00	\$ 3,750.00	\$ 3,750.00	25%
KCA Engineers (SF SBE)	Surveying	\$ 50,000.00	\$ 100,390.00	\$ 150,390.00		\$ 214,540.00	143%
Malcolm Drilling	Earthshoring & Underpinning	\$ 367,130.00	\$ 196,082.00	\$ 563,212.00		\$ 269,530.00	48%
Marina Mech	Sheet Metal	\$ 1,759,500.00	\$ 79,064.00	\$ 1,838,564.00	\$ 20,265.00	\$ 265,500.00	14%
MGM Drywall	Drywall	\$ 3,267,492.00	\$ 885,000.00	\$ 4,152,492.00	\$ 439,186.85	\$ 1,185,337.33	29%
Multivista (SF SBE)	Scanning Documentation	\$ 3,600.00	\$ 3,600.00	\$ 7,200.00		\$ 7,200.00	100%
NC Flooring (Other SBE)	Wood/Rubber Flooring	\$ 1,500,309.00	\$ 55,912.00	\$ 1,556,221.00		\$ 834,302.00	54%
Nor-cal Scaffolding (Other SBE)	Stair Scaffold	\$ 5,530.00	\$ 2,032.00	\$ 7,562.00	\$ 280.00	\$ 8,112.50	107%
North Bay Overhead Doors (Other SBE)	Overhead Doors	\$ 115,600.00	\$ 5,200.00	\$ 120,800.00			0%
Obayashi	Rough Carpentry	\$ 3,618,981.00	\$ 2,410,453.00	\$ 6,029,434.00	\$ 406,820.00	\$ 5,654,651.00	94%
Pacific Access Contractors (Other SBE)	Elevator Work	\$ 156,500.00		\$ 156,500.00			0%
Performance Contracting Inc	Exterior Scaffolding	\$ 467,152.00	\$ 40,155.00	\$ 507,307.00		\$ 360,491.00	71%
Performance Contracting Inc	Thermal and Acoustical Insulation	\$ 353,914.00		\$ 353,914.00		\$ 102,411.10	29%
Pinnacle Installations (Other SBE)	Glass & Glazing	\$ 1,948,728.00	\$ (1,597,029.00)	\$ 351,699.00		\$ 351,699.00	100%
Plant Construction LP (Total: 1,000,411)	Self-Perform Concrete	\$ 379,121.00	\$ 448,739.00	\$ 827,860.00	\$ 29,065.10	\$ 601,527.65	73%
Dolan Concrete (Lower tier to Plant)	Concrete Pumping & Placement	\$ 36,000.00		\$ 36,000.00		\$ 36,000.00	100%
Interstate Concrete Pumping (Other SBE) Lower	Concrete Pumping	\$ 4,000.00	\$ 4,039.00	\$ 8,039.00		\$ 8,039.00	100%
Transpacific Steel (SF SBE) Lower Tier to Plant	Rebar	\$ 128,512.00		\$ 128,512.00		\$ 128,512.00	100%
PMR Pacific Sealants (Other SBE)	Joint Sealants	\$ 295,089.00		\$ 295,089.00		\$ 44,178.34	15%
Pribuss	Fire Protection Design Build	\$ 546,117.00	\$ 179,513.00	\$ 725,630.00	\$ 110,097.00	\$ 552,405.00	76%
R&B Wholesale Distributors	Residential Appliances	\$ 69,170.00		\$ 69,170.00		\$ 644.00	1%
Riggs Distributing	Residential Appliances	\$ 598,902.00	\$ (28,577.00)	\$ 570,325.00			0%
RT Western (SF SBE) (SBA LBE)	Doors, Frames, Hardware	\$ 952,289.00	\$ 155,690.00	\$ 1,107,979.00	\$ 132,735.00	\$ 234,585.50	21%
RT Western (SF SBE) (SBA LBE) Total: \$684,333	Finish Carpentry	\$ 180,123.00	\$ 1,629.53	\$ 181,752.53	\$ 53,689.04	\$ 53,689.04	30%
Sullivan Construction (Lower Tier to RT Western)	Finish Carpentry	\$ 502,204.00	\$ 376.47	\$ 502,580.47			0%
SDI Insulation (Other SBE)	Fireplaces	\$ 191,119.00		\$ 191,119.00		\$ 94,122.00	49%
Shooter & Butts	Landscaping & Irrigation	\$ 1,136,905.00	\$ (111,987.00)	\$ 1,024,918.00		\$ 8,348.75	1%
Sheedy Dryage	Tower Cranes	\$ 7,000.00		\$ 7,000.00		\$ 5,500.80	79%
Sierra Electric (SF SBE) (SBA LBE)	Electrical	\$ 3,675,309.00	\$ 504,718.00	\$ 4,180,027.00	\$ 279,888.06	\$ 1,803,885.09	43%
Smoke Guard	Elevator Fire Smoke Doors	\$ 157,600.00		\$ 157,600.00			0%
Terminex	Pest Control	\$ 2,640.00		\$ 2,640.00			0%
TK Elevator Corp	Elevators	\$ 453,780.00	\$ 93,431.00	\$ 547,211.00		\$ 254,858.36	47%
Tom's Metal Specialist (SF SBE)	Metal Railings & Misc Metals	\$ 706,156.00	\$ 25,514.00	\$ 731,670.00		\$ 9,838.90	1%
Tom's Metal Specialist (SF SBE)	Structural Steel	\$ 449,837.00	\$ 21,263.00	\$ 471,100.00	\$ 112,459.25	\$ 449,837.00	95%
Towill (Other SBE)	Staking/Surveying Services	\$ 87,303.00	\$ 14,701.00	\$ 102,004.00			0%
Tuan & Robinson (SF LBE)	Temporary Shoring	\$ 3,000.00		\$ 3,000.00			0%
Universal Plastics (Other SBE)	Plastic Fabrications	\$ 18,597.00		\$ 18,597.00			0%
USGA (Other SBE)	Glass & Glazing	\$ 2,598,545.00	\$ 74,119.00	\$ 2,672,664.00	\$ 116,275.45	\$ 1,169,831.80	44%
Valdez Painting	Painting	\$ 828,422.00	\$ 2,980.00	\$ 831,402.00			0%
Woodford Studio (SF SBE)	Furnish Millwork & Cabinetry.	\$ 785,772.00	\$ 252,509.00	\$ 1,038,281.00		\$ 915,130.48	88%
San Francisco SBE Professional Fees		\$ 6,934,598.00	\$ 1,065,313.53	\$ 7,999,911.53	\$ 578,771.35	\$ 3,816,858.01	
Other (Non-SF) SBE Professional Fees		\$ 12,010,151.00	\$ (1,176,742.00)	\$ 10,833,409.00	\$ 559,829.86	\$ 4,888,349.56	
All SBE Professional Fees Sub-Totals		\$ 18,944,749.00	\$ (111,428.47)	\$ 18,833,320.53	\$ 1,138,601.21	\$ 8,705,207.57	
Non-SBE Professional Fees Sub-Totals		\$ 40,674,814.00	\$ 15,869,616.47	\$ 56,544,430.47	\$ 1,441,065.94	\$ 22,983,621.93	
SBE & Non-SBE Professional Fees Totals		\$ 60,000,180.00	\$ 15,510,879.00	\$ 75,511,059.00	\$ 2,579,667.15	\$ 31,688,829.50	
Reimbursable Expenses							
CONTRACT TOTALS		\$ 60,000,180.00	\$ 15,510,879.00	\$ 75,511,059.00	\$ 2,579,667.15	\$ 31,688,829.50	

TICD HORIZONTAL 2022 SBE REPORT

TREASURE ISLAND

COMMUNITY DEVELOPMENT

March 1, 2023

Treasure Island Development Authority
One Avenue of the Palms, Suite 241
Treasure Island
San Francisco, CA 94130

Re: 2022 Small Business Enterprise (SBE) Report

In accordance with the Small Business Enterprise Procedures adopted January 8, 2014 and amended April 13, 2022, Treasure Island Community Development (TICD) is providing our annual “SBE Report” documenting TICD’s progress toward meeting the SBE Goals for the calendar year 2022 and cumulatively to-date for 2014 through December 31, 2022. We are happy to report that TICD continues to exceed the goals for SBE participation on the project.

Highlights for this year include:

- Over 77% of the contracted work in 2022 was covered by change orders with most of the work continuing under existing contracts. Of the new contracts executed (change-orders excluded), the target goal for professional services contracts was exceeded with over 43% of the contracts awarded to SBE firms.
- The largest construction contracts/change orders executed in Stage 1 were for the Treasure Island and Yerba Buena Island Street Improvement Plans and the Causeway. Approximately half of these contract amounts were awarded to SBE firms (\$6,018,305 out of \$12,298,606) with San Francisco-based SBE firms comprising 45% of the total contract amount (\$5,529,730).
- The utility cut-cap work contracted through Plant was one of the largest contracts executed for Stage 2 and had 87% SBE participation (\$1,832,372 out of \$2,111,002).
- TICD awarded its first professional services contracts for Stages 3 through 5 (including preservation of existing buildings) with SBE firms covering 51% of the work (\$681,710 out of \$1,335,493).
- Over the life of the project, approximately 47% of all professional services contracts awarded by TICD have gone to SBE firms (\$59 million out of \$126 million), with almost 45% of all professional service contract amounts awarded to San Francisco-based SBE firms.
- Over the life of the project, over 45% of all construction contracts awarded by TICD have gone to SBE firms (\$180 million out of \$400 million), with approximately 36% of all construction contract amounts awarded to San Francisco-based SBE firms.

TREASURE ISLAND

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- Approximately 82% of the total SBE participation across professional service and construction contracts has been San Francisco-based SBEs.
- TICD has surpassed \$235 million in contract value awarded to SBE firms over the life of the project.

Outreach Activities:

TICD continues to work closely with One Treasure Island and its member organizations to promote opportunities for One Treasure Island residents and businesses to participate in construction. TICD and One Treasure Island meet frequently to coordinate our efforts.

On a regular basis, One Treasure Island and TICD check in on the progress toward meeting the One Treasure Island employment goals, to make sure that the project is on track. TICD keeps One Treasure Island informed about prospective construction contracting opportunities so that training programs can be targeted toward participating in upcoming scopes of work. One Treasure Island is invited to every pre-bid meeting, where they present about their program and provide information to prospective contractors on their training and placement services. TICD views One Treasure Island as an important project partner and we are pleased with how these programs are working to date.

A. Professional Services Contracts

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals for cumulative to-date and 2022 calendar year's overall contract values, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the percentage against total covered contract values are listed in the table below.

	CY 2022	Cumulative
Total Covered Contracts Value	\$ 7,687,960	\$ 126,425,377
Amount Awarded to SF SBEs	\$ 3,220,698	\$ 56,701,898
Amount Awarded to all SBEs	\$ 3,489,710	\$ 59,291,593
Achieved SBE Percentage	45.4%	46.9%
Professional Services SBE Goal	38%	38%

The majority of Professional Services work underway is proceeding under contracts that were executed prior to 2022. The total dollar value of Covered Professional Services Contracts awarded in 2022 was \$7,687,960, of which a total of \$3,489,710 was awarded to SBE consultants, accounting for over 45% of the total.

TREASURE ISLAND

COMMUNITY DEVELOPMENT

Of the new contracts executed (change-orders excluded), the target goal for professional services contracts was exceeded with over 43% of the contracts awarded to SBE firms, which were primarily based in San Francisco.

Cumulatively to-date, \$59,291,593 in contract value has been awarded to SBEs, representing 46.9% of the \$126,425,377 million total Covered Professional Services contract value awarded to date, which exceeds the overall project SBE Participation Goal of 38% for this project. Approximately 95% of SBE contract amounts for professional services have gone to San Francisco SBEs (45% of total professional service contracts).

The most significant Professional Services scopes that were contracted in 2022 to SBE firms were related to YBI construction administration and close-out, Stage 2 utility design, Stage 1 park design, and planning and design work for existing buildings to be retained (including Administration Building, Chapel, and Quarters 10).

B. Construction Contracts

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals for cumulative to-date and 2022 calendar year's overall contract values, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the percentage against total covered contract values are listed in the table below.

	CY 2022	Cumulative
Total Covered Contracts Value	\$ 34,145,466	\$401,876,296
Amount Awarded to SF SBEs	\$ 6,640,679	\$144,090,0400
Amount Awarded to all SBEs	\$ 9,416,702	\$180,618,181
Achieved SBE Percentage	27.6%	44.9%
Construction SBE Goal	41.0%	41.0%

The construction work in 2022 was dominated by change orders related to finishing the Treasure Island and Yerba Buena Island street improvement projects, completion of hilltop parks, and demolition of the gas regulation station.

While our overall SBE participation remains above the targeted 41% goal, for contracts signed in 2022, the rate was below the target at 27.6%. This was primarily driven by the fact that we have existing contracts in place for highly specialized work related to the installation of utilities and infrastructure work, and the majority of the work contracted in 2022 was covered by change orders to these existing contracts. Approximately 46% (\$6.3 million of \$13.4 million) of the

TREASURE ISLAND

COMMUNITY DEVELOPMENT

construction contracts executed for Stage 2 were for specialized geotechnical work, including vibro-compaction and the installation of prefabricated vertical drains, in which there is a limited pool of subcontractors able to perform this work.

TICD and our contractors have been successful in maximizing participation by San Francisco based SBEs, with over 80% of the value of SBE contracts going to San Francisco-based firms (approximately 36% of total construction contracts).

C. Summary of 2022 Good Faith Efforts

New Construction Work Covered Contracts

TICD signed three new construction contracts in 2022 for the following scopes of work:

1. Waterfront Plaza (RFP Solicitation)
2. Gas Reg Demolition (RFP Solicitation)
3. Stage 2 Geotech (RFP Solicitation)

As part of the outreach efforts related to the solicitation process, the RFPs were advertised via the following mechanisms:

- TIDA Website
- SF Office of Contract Administration website
- SF Office of Contract Monitoring Division's list of certified SBEs – sorted by trade
- TIDA List of Interested Contractors
- One Treasure Island Member Organizations
- Small Business Exchange
- San Francisco Examiner

Pre-bid meetings were held for each of the RFP scopes of work. The pre-bid meetings included a discussion of the SBE Policies for the project and contractors were encouraged to take steps to meet or exceed the project goals. One Treasure Island and TIDA Staff are also invited to participate in the meetings to explain their programs and how contractor can participate.

D. PROJECTED 2023 ACTIVITIES

TREASURE ISLAND

COMMUNITY DEVELOPMENT

Construction Work:

2023 will be a year of transition as large construction scopes for Yerba Buena Island and Treasure Island Street improvement projects have reached substantial completion and Notices of Completion will be obtained. Construction of parks and open space areas will continue on YBI and TI Stage 1 with some bid opportunities expected, and Stage 2 street improvement plans are expected to progress.

The following scopes of construction work may proceed to bid for construction in 2023:

- Cityside Park
- Cultural Park
- Beach Park
- Treasure Island Stage 2 Street Improvements
- Building Abatement and Demolitions as needed

Professional Services:

We do not expect to generate significant bidding opportunities for Professional Services in 2023. The Stage 1 parks work and some early work for Stage 2 comprises most of the Professional Services work for 2023, and contracts are largely in place. However, the ongoing infrastructure work will likely allow for additional bid opportunities, and we will continue to look for opportunities to increase participation as new scopes are identified. TICD continues to encourage our consultants to form joint ventures or associations with SBE firms to further increase SBE involvement in the project. The most significant upcoming Professional Services scope will be preparation of the next Major Phase application, although timing of this work is still being determined.

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Certification Profile

State of California Certification

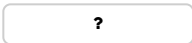


Certification ID: 1754444

Legal Business Name	Address
Abe Construction Services, Inc.	5111 doolan rd
Doing Business As (DBA) Name1	Livermore
	CA 94551
Doing Business As (DBA) Name2	Email:
	sa.acs@att.net (mailto:sa.acs@att.net)
Office Phone Number	Total Number of Employees
925/330-0219	
Business Fax Number	Business Types
	Service
Business Web Address	
Service Areas	
Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba	

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- View Classifications
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Active Certifications



Certification Type	Status	From	To
SB(Micro)	Approved	11/03/2022	11/30/2024
SB-PW	Approved	11/14/2022	11/30/2024

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	11/22/2019	Expired	12/01/21 12:46AM	11/22/2019	11/30/2021
SB(Micro)	10/18/2017	Expired	11/01/19 12:46AM	10/18/2017	10/31/2019
SB(Micro)	05/28/2013	Expired	05/31/17 11:59PM	05/28/2013	05/31/2017

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Certification Profile

State of California Certification



Certification ID: 659

Legal Business Name

AGS INC

Doing Business As (DBA) Name1

AGS INC

Doing Business As (DBA) Name2

Office Phone Number

415/777-2166

Business Fax Number

415/777-2167

Business Web Address

<http://www.agsinc.com> (<http://www.agsinc.com>)

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

Address

5 FREELON STREET

SAN FRANCISCO

CA 94107

Email:

info@agsinc.com (<mailto:info@agsinc.com>)

Total Number of Employees

22

Business Types

Service

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Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	02/24/2022	02/29/2024

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	03/28/2019	Expired	02/24/22 5:34PM	03/28/2019	02/24/2022
SB(Micro)	03/28/2019	Expired	04/01/21 12:46AM	03/28/2019	03/31/2021
SB(Micro)	01/10/2017	Expired	03/28/19 11:56AM	03/08/2017	03/28/2019
SB(Micro)	03/29/2013	Expired	03/08/17 3:10PM	03/29/2013	03/08/2017

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Certification Profile

State of California Certification



Certification ID: 44950

Legal Business Name

ALWEST FIRE PROTECTION LLC

Doing Business As (DBA) Name1

ALWEST FIRE PROTECTION LLC

Doing Business As (DBA) Name2

Address

8049 BLACKWOOD LANE

ROSEVILLE

CA 95747

Email:

bill@alwestfire.com (mailto:bill@alwestfire.com)

Office Phone Number

916/765-4244

Business Fax Number

916/784-1866

Business Web Address

Total Number of Employees

5

Business Types

Construction , Service

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

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Certification Type	Status	From	To
SB(Micro)	Approved	06/11/2021	06/30/2023

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	06/05/2018	Expired	07/01/20 12:46AM	06/18/2018	06/30/2020
SB	06/05/2018	Cancelled	06/05/18 2:48PM		
SB(Micro)	04/10/2014	Expired	04/10/14 12:00AM	04/10/2014	04/30/2016

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Certification Profile

State of California Certification



Certification ID: 1156800

Legal Business Name	Address
Brown Sheet Metal and Mechanical Inc	1025 W F STREET
Doing Business As (DBA) Name1	OAKDALE
Brown Sheet Metal & Mechanical Inc	CA 95361
Doing Business As (DBA) Name2	Email:
	amy@brownsheetmetal.com (mailto:amy@brownsheetmetal.com)
Office Phone Number	Total Number of Employees
209/847-0336	20
Business Fax Number	Business Types
	Construction , Manufacturer , Service
Business Web Address	
Service Areas	
Alameda , Calaveras , Fresno , Madera , Mariposa , Merced , Sacramento , San Francisco , San Joaquin , San Mateo , Santa Clara , Stanislaus , Tuolumne , Yuba	

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Active Certifications

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Certification Type	Status	From	To
SB(Micro)	Approved	04/13/2022	04/30/2024

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB	06/10/2020	Expired	04/13/22 10:38AM	06/10/2020	04/13/2022
SB	05/31/2018	Expired	06/10/20 11:36AM	06/19/2018	06/10/2020
SB	04/03/2013	Expired	04/30/18 11:59PM	04/03/2013	04/30/2018

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Certification Profile

State of California Certification



Certification ID: 1023399

Legal Business Name

CHARLES M. SALTER ASSOCIATES, INC.

Address

130 SUTTER STREET, SUITE 500

Doing Business As (DBA) Name1

SAN FRANCISCO

CA 94104

Doing Business As (DBA) Name2

Email:

info@salter-inc.com (mailto:info@salter-inc.com)

Office Phone Number

415/397-0442

Total Number of Employees

49

Business Fax Number

Business Types

Service

Business Web Address

www.salter-inc.com (http://www.salter-inc.com)

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

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Active Certifications

?

Certification Type	Status	From	To
SB	Approved	08/10/2021	08/31/2023

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	08/16/2018	Expired	08/10/21 9:49AM	09/25/2018	08/10/2021
SB(Micro)	08/16/2018	Expired	10/01/20 12:46AM	09/25/2018	09/30/2020
SB(Micro)	09/06/2013	Expired	08/09/16 8:59AM	09/09/2013	09/25/2018

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Certification Profile

State of California Certification



Certification ID: 2015918

Legal Business Name	Address
CRUSADER FENCE COMPANY LLC	3115 GOLD VALLEY DR
Doing Business As (DBA) Name1	RANCHO CORDOVA
	CA 95742-6588
Doing Business As (DBA) Name2	Email:
	sharie@crusaderfence.com (mailto:sharie@crusaderfence.com)
Office Phone Number	Total Number of Employees
916.631.9191	93
Business Fax Number	Business Types
916.631.8989	Construction , Service
Business Web Address	
www.crusaderfence.com (http://www.crusaderfence.com)	

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , El Dorado , Humboldt , Lake , Marin , Merced , Napa , Nevada , Placer , Plumas , Sacramento , San Francisco , San Joaquin , San Mateo , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Yolo , Yuba

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Active Certifications

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Certification Type	Status	From	To
SB-PW	Approved	10/18/2021	10/31/2023

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB-PW	08/09/2019	Expired	09/01/21 12:47AM	08/09/2019	08/31/2021

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Valuable information for SB/DVBE applicants [HERE](https://caleprocure.ca.gov/pages/sbdvbe-index.aspx) (https://caleprocure.ca.gov/pages/sbdvbe-index.aspx)

Certification Profile

State of California Certification



Certification ID: 1054513

Legal Business Name

D.W. YOUNG CONSTRUCTION, INC.

Doing Business As (DBA) Name1

D.W. YOUNG CONSTRUCTION, INC.

Doing Business As (DBA) Name2

Address

P.O. BOX 130

ALAMO

CA 94507

Email:

[chris@dwyoung.com \(mailto:chris@dwyoung.com\)](mailto:chris@dwyoung.com)

Office Phone Number

925/743-1536

Business Fax Number

925/743-0328

Business Web Address

[http://dwyoung.com \(http://dwyoung.com\)](http://dwyoung.com)

Total Number of Employees

24

Business Types

Construction , Service

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

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Active Certifications

?

Certification Type	Status	From	To
SB	Approved	10/12/2022	10/31/2024

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB	10/06/2020	Expired	10/12/22 1:21PM	10/06/2020	10/12/2022
SB	11/12/2018	Expired	10/06/20 5:45PM	11/20/2018	10/06/2020
SB	11/29/2016	Expired	12/01/16 12:08PM	12/01/2016	11/20/2018
SB	12/10/2013	Expired	12/10/13 12:00AM	12/10/2013	12/01/2016

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CITY & COUNTY OF SAN FRANCISCO



ROBERT BECK
TREASURE ISLAND DIRECTOR

TREASURE ISLAND DEVELOPMENT AUTHORITY
ONE AVENUE OF THE PALMS,
2ND FLOOR, TREASURE ISLAND
SAN FRANCISCO, CA 94130
(415) 274-0660 FAX (415) 274-0299
WWW.SFTREASUREISLAND.ORG

September 24, 2020

Tony Prada
D-Line Constructors, Inc
499 Embarcadero, Post 3 Box 6
Oakland, CA 94606

Subject: Small Business Enterprise Recognition

Dear Mr.Prada:

After reviewing the materials provided by D-Line Constructors, Inc., the Treasure Island Development Authority recognizes D-Line Constructors, Inc as a Small Business Enterprise under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) for contractor services undertaken in the development of the former Naval Station Treasure Island.

Sincerely,

A handwritten signature in blue ink, appearing to read "R. Beck".

Robert P. Beck
Treasure Island Director
Treasure Island Development Authority

cc: Treasure Island Community Development

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Valuable information for SB/DVBE applicants [HERE](https://caleprocure.ca.gov/pages/sbdvbe-index.aspx) (https://caleprocure.ca.gov/pages/sbdvbe-index.aspx)

Certification Profile

State of California Certification



Certification ID: 2010852

Legal Business Name	Address
D-Line Constructors, Inc.	499 Embarcadero
Doing Business As (DBA) Name1	Post 3 Box 6
D-Line Constructors, Inc.	California
Doing Business As (DBA) Name2	Oakland
D-Line Constructors Inc	CA 94606
Office Phone Number	Email:
510/251-6400	tony@dlineconstructors.com (mailto:tony@dlineconstructors.com)
Business Fax Number	Total Number of Employees
510/251-6400	58
Business Web Address	Business Types
www.dlineconstructors.com (http://www.dlineconstructors.com)	Construction

Service Areas
Alameda , Contra Costa , San Francisco , San Mateo , Santa Clara

- View Keywords
- View Classifications
- View Supplier Diversity Information

Active Certifications

?

Certification Type	Status	From	To
SB-PW	Approved	10/05/2022	10/31/2024

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB-PW	08/03/2020	Expired	10/01/22 12:46AM	09/09/2020	09/30/2022
SB	05/31/2018	Expired	06/01/20 12:45AM	05/31/2018	05/31/2020

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Certification Profile

State of California Certification



Certification ID: 19675

Legal Business Name

DREYFUSS & BLACKFORD ARCHITECTS

Doing Business As (DBA) Name1

Dreyfuss + Blackford Architecture

Doing Business As (DBA) Name2

DREYFUSS & BLACKFORD ARCHITECTS

Office Phone Number

916/453-1234

Business Fax Number

916/453-1236

Business Web Address

<http://www.dreyfussblackford.com> (<http://www.dreyfussblackford.com>)

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

Address

3540 FOLSOM BLVD

SACRAMENTO

CA 95816-6699

Email:

kbarkley@db-arch.com (<mailto:kbarkley@db-arch.com>)

Total Number of Employees

44

Business Types

Service

[View Keywords](#)

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Active Certifications

?

Certification Type	Status	From	To
SB	Approved	08/12/2022	08/31/2024

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB	08/06/2020	Expired	08/12/22 12:03PM	08/06/2020	08/12/2022
SB	08/16/2018	Expired	08/06/20 11:11AM	08/16/2018	08/06/2020
SB	09/20/2016	Expired	09/27/16 11:44AM	09/27/2016	08/16/2018
SB(Micro)	10/02/2013	Expired	10/02/13 12:00AM	10/02/2013	09/27/2016

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Certification Profile

State of California Certification



Certification ID: 40823

Legal Business Name

FREEDLUN HYDROSEEDING INC

Doing Business As (DBA) Name1

FREEDLUN HYDROSEEDING INC

Doing Business As (DBA) Name2

Office Phone Number

707/446-8101

Business Fax Number

707/446-8146

Business Web Address

Service Areas

Alameda , Colusa , Contra Costa , Marin , Napa , Sacramento , San Joaquin , San Mateo , Santa Clara , Solano , Sonoma , Yolo , Yuba

Address

518 BAYWOOD CT

VACAVILLE

CA 95688

Email:

terri@freedlun.net (mailto:terri@freedlun.net)

Total Number of Employees

10

Business Types

Construction

[View Keywords](#)

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Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	06/08/2021	06/30/2023

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	08/16/2018	Expired	09/01/20 12:46AM	08/16/2018	08/31/2020
SB(Micro)	02/10/2017	Cancelled	10/06/17 3:57PM		
SB(Micro)	05/07/2012	Expired	04/30/17 11:59PM	05/07/2012	04/30/2017

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Office of Small Business & DVBE Services

Certification ID: 38769**Legal Business Name:**

HUNT DESIGN ASSOCIATES, INC.

Doing Business As (DBA) Name 1:

HUNT DESIGN ASSOCIATES

Doing Business As (DBA) Name 2:

HUNT DESIGN

Address:

88 N FAIR OAKS AVE #105

PASADENA

CA 91103-3655

Email Address:

john@huntdesign.com

Business Web Page:

huntdesign.com

Business Phone Number:

626/793-7847

Business Fax Number:**Business Types:**

Service

Certification Type	Status	From	To
SB(Micro)	Approved	06/30/2022	06/30/2024

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Email: OSDSHELP@DGS.CA.GOV

Call OSDS Main Number: 916-375-4940

707 3rd Street, 1-400, West Sacramento, CA 95605

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Certification Profile

State of California Certification



Certification ID: 38769

Legal Business Name

HUNT DESIGN ASSOCIATES, INC.

Doing Business As (DBA) Name1

HUNT DESIGN ASSOCIATES

Doing Business As (DBA) Name2

HUNT DESIGN

Office Phone Number

626/793-7847

Business Fax Number

Address

88 N FAIR OAKS AVE #105

PASADENA

CA 91103-3655

Email:

john@huntdesign.com (mailto:john@huntdesign.com)

Total Number of Employees

7

Business Types

Service

Business Web Address

huntdesign.com (http://huntdesign.com)

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

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Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	06/30/2022	06/30/2024

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	05/21/2019	Expired	06/01/22 12:45AM	05/21/2019	05/31/2022
SB(Micro)	04/27/2017	Expired	04/30/19 11:59PM	04/27/2017	04/30/2019
SB(Micro)	04/27/2017	Cancelled	04/27/17 4:16PM		
SB(Micro)	04/27/2017	Cancelled	04/27/17 4:14PM		
SB(Micro)	04/27/2017	Cancelled	04/27/17 4:12PM		
SB(Micro)	04/27/2017	Cancelled	04/27/17 3:41PM		
SB(Micro)	04/26/2012	Expired	04/26/12 12:00AM	04/26/2012	04/27/2017

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Certification Profile

State of California Certification



Certification ID: 43212

Legal Business Name	Address
INTERMOUNTAIN ELECTRIC COMPANY	947 WASHINGTON STREET
Doing Business As (DBA) Name1	SAN CARLOS
INTERMOUNTAIN ELECTRIC COMPANY	CA 94070
Doing Business As (DBA) Name2	Email:
	stacey@im-electric.com (mailto:stacey@im-electric.com)
Office Phone Number	Total Number of Employees
650/591-7118	45
Business Fax Number	Business Types
650/591-7123	Construction , Service
Business Web Address	
http://www.im-electric.com (http://www.im-electric.com)	
Service Areas	
Alameda , Contra Costa , Marin , Napa , San Francisco , San Joaquin , San Mateo , Santa Clara	

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[View Classifications](#)

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Active Certifications

?

Certification Type	Status	From	To
SB-PW	Approved	01/06/2023	01/31/2025

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB	04/05/2018	Expired	07/01/20 12:45AM	06/11/2018	06/30/2020
SB-PW	09/24/2020	Expired	10/01/22 12:45AM	09/24/2020	09/30/2022
SB	05/13/2013	Expired	04/30/18 11:59PM	05/13/2013	04/30/2018

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Certification Profile

State of California Certification



Certification ID: 1494860

Legal Business Name

JDH CORROSION CONSULTANTS INC

Doing Business As (DBA) Name1

JDH CORROSION CONSULTANTS INC

Doing Business As (DBA) Name2

Office Phone Number

925/927-6630

Business Fax Number

925/927-6634

Business Web Address

Service Areas

Alameda , Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

Address

1100 WILLOW PASS CT

CONCORD

CA 94520

Email:

dhoward@jdhcorrosion.com (mailto:dhoward@jdhcorrosion.com)

Total Number of Employees

13

Business Types

Service

[View Keywords](#)

[View Classifications](#)

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Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	05/26/2022	05/31/2024

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	04/10/2019	Expired	05/01/22 12:46AM	04/10/2019	04/30/2022
SB(Micro)	12/07/2016	Expired	12/31/18 11:59PM	12/29/2016	12/31/2018
SB(Micro)	12/20/2012	Expired	12/29/16 8:57AM	12/20/2012	12/29/2016

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Certification Profile

State of California Certification



Certification ID: 1592120

Legal Business Name	Address
JEFFCO PAINTING & COATING INC	PO BOX 1888
Doing Business As (DBA) Name1	VALLEJO
	CA 94590
Doing Business As (DBA) Name2	Email:
	matt@jeffcoptg.com (mailto:matt@jeffcoptg.com)
Office Phone Number	Total Number of Employees
707/562-1900	55
Business Fax Number	Business Types
	Construction , Service
Business Web Address	
Service Areas	
Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Lake , Lassen , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Placer , Plumas , Sacramento , San Benito , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Yolo , Yuba	

- View Keywords
- View Classifications
- View Supplier Diversity Information

Active Certifications

?

Certification Type	Status	From	To
DVBE	Approved	01/31/2022	01/31/2024
SB	Approved	01/31/2022	01/31/2024

Certification History

[?](#)

Certification Type	Application Date	Status	Status Date/Time	From	To
DVBE	01/08/2020	Expired	01/31/22 9:31AM	01/21/2020	01/31/2022
SB	01/08/2020	Expired	01/31/22 9:31AM	01/08/2020	01/31/2022
DVBE	03/26/2018	Expired	01/21/20 2:12PM	03/28/2018	01/21/2020
SB	03/26/2018	Expired	01/08/20 8:27AM	03/29/2018	01/08/2020
SB	04/10/2013	Expired	03/29/18 2:36PM	04/10/2013	03/29/2018
DVBE	03/26/2018	Cancelled	03/26/18 1:40PM		
SB(Micro)	04/10/2013	Expired	03/31/18 11:59PM	04/10/2013	03/31/2018
DVBE	10/21/2014	Expired	03/31/18 11:59PM	01/15/2015	03/31/2018
SB	04/10/2013	Expired	03/31/18 11:59PM	04/10/2013	03/31/2018

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Valuable information for SB/DVBE applicants [HERE](https://caleprocure.ca.gov/pages/sbdvbe-index.aspx) (https://caleprocure.ca.gov/pages/sbdvbe-index.aspx)

Certification Profile

State of California Certification



Certification ID: 1792733

Legal Business Name	Address
Magellan Construction Inc.	1496 Mt. Diablo Dr.
Doing Business As (DBA) Name1	California
	San Jose
Doing Business As (DBA) Name2	CA 95127
	Email:
Office Phone Number	miguel@magellancoinc.com (mailto:miguel@magellancoinc.com)
510/484-1269	Total Number of Employees
Business Fax Number	Business Types
408/708-4366	Construction
Business Web Address	
Service Areas	
Alameda , Contra Costa , Monterey , Sacramento , San Francisco , Santa Clara , Santa Cruz	

[View Keywords](#)

[View Classifications](#)

[View Supplier Diversity Information](#)

Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	08/02/2021	08/31/2023

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	02/06/2015	Expired	03/31/17 11:59PM	02/06/2015	03/31/2017

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Certification Profile

State of California Certification



Certification ID: 2031067

Legal Business Name	Address
Power Systems Design Group, Inc.	1853 Bonanza Street
Doing Business As (DBA) Name1	CA
Power Systems Design	Walnut Creek
Doing Business As (DBA) Name2	CA 94596
Office Phone Number	Email:
925/933-8485	av@powersystemsdesign.net (mailto:av@powersystemsdesign.net)
Business Fax Number	Total Number of Employees
Business Web Address	6
www.powersystemsdesign.net (http://www.powersystemsdesign.net)	Business Types
Service Areas	Service

[View Keywords](#)

[View Classifications](#)

[View Supplier Diversity Information](#)

Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	01/04/2023	01/31/2025
SB-PW	Approved	01/04/2023	01/31/2025

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Certification Profile

State of California Certification



Certification ID: 2007873

Legal Business Name	Address
RMT LANDSCAPE CONTRACTORS INC	421 PENDLETON WAY
Doing Business As (DBA) Name1	OAKLAND
RMT LANDSCAPE CONTRACTORS INC	CA 94621
Doing Business As (DBA) Name2	Email:
	julie@rmtlandscape.com (mailto:julie@rmtlandscape.com)
Office Phone Number	Total Number of Employees
510/568-3208	58
Business Fax Number	Business Types
510/568-3332	Construction , Service
Business Web Address	
www.rmtlandscape.com (http://www.rmtlandscape.com)	
Service Areas	
Alameda , Contra Costa , Marin , Napa , Sacramento , San Francisco , San Joaquin , San Mateo , Santa Clara , Solano , Sonoma	

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[View Classifications](#)

[View Supplier Diversity Information](#)

Active Certifications

?

Certification Type	Status	From	To
SB	Approved	11/29/2021	11/30/2023

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB	10/14/2019	Expired	11/01/21 12:46AM	10/14/2019	10/31/2021
SB	09/28/2017	Expired	10/14/19 9:25AM	10/13/2017	10/14/2019

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Certification Profile

State of California Certification



Certification ID: 10924

Legal Business Name	Address
Rubicon Programs Inc	2500 BISSELL AVE
Doing Business As (DBA) Name1	RICHMOND
Rubicon Programs Inc	CA 94804
Doing Business As (DBA) Name2	Email:
	lauraw@rubiconprograms.org (mailto:lauraw@rubiconprograms.org)
Office Phone Number	Total Number of Employees
510/231-3976	
Business Fax Number	Business Types
Business Web Address	
Service Areas	
Alameda , Contra Costa , Marin , San Francisco , San Mateo , Santa Clara	

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Active Certifications

?

Certification Type	Status	From	To
NP	Approved	05/25/2022	07/31/2024

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
NP	05/29/2019	Expired	07/28/22 7:28AM	05/29/2019	07/28/2022
NP	05/29/2019	Expired	06/01/22 12:46AM	05/29/2019	05/31/2022
NP	04/03/2017	Expired	05/29/19 2:26PM	04/30/2017	05/29/2019
NP	02/15/2012	Expired	02/28/17 11:59PM	02/15/2012	02/28/2017

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Certification Profile

State of California Certification



Certification ID: 1757537

Legal Business Name

Russell D Mitchell & Associates, Inc

Doing Business As (DBA) Name1

Doing Business As (DBA) Name2

Office Phone Number

925/939-3985

Business Fax Number

Business Web Address

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

Address

2760 CAMINO DIABLO

WALNUT CREEK

CA 94597

Email:

cmitchell@rmairrigation.com (mailto:cmitchell@rmairrigation.com)

Total Number of Employees

9

Business Types

Service

[View Keywords](#)

[View Classifications](#)

[View Supplier Diversity Information](#)

Active Certifications



Certification Type	Status	From	To
SB(Micro)	Approved	01/05/2022	01/31/2024

Certification History

?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	09/30/2019	Expired	10/01/21 12:46AM	09/30/2019	09/30/2021
SB(Micro)	09/21/2017	Expired	09/30/19 5:48PM	09/25/2017	09/30/2019
SB(Micro)	09/10/2013	Expired	09/10/13 12:00AM	09/10/2013	09/25/2017

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Certification Profile

State of California Certification



Certification ID: 18762

Legal Business Name

Selby's Soil Erosion Control Co., Inc

Doing Business As (DBA) Name1

Doing Business As (DBA) Name2

Office Phone Number

530/887-9894

Business Fax Number

530/887-8169

Business Web Address

www.selbysoil.com (http://www.selbysoil.com)

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

Address

PO Box 1330

NEWCASTLE

CA 95658

Email:

terry@selbysoil.com (mailto:terry@selbysoil.com)

Total Number of Employees

37

Business Types

Construction , Service

[View Keywords](#)

[View Classifications](#)

[View Supplier Diversity Information](#)

Active Certifications

?

Certification Type	Status	From	To
SB	Approved	04/13/2021	04/30/2023

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB	06/17/2019	Expired	04/13/21 11:28AM	06/17/2019	04/13/2021
SB	06/12/2017	Expired	08/09/19 2:42PM	06/23/2017	08/09/2019
SB	06/12/2017	Expired	07/01/19 12:46AM	06/23/2017	06/30/2019
SB	06/18/2014	Expired	06/23/17 2:51PM	06/18/2014	06/23/2017

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Certification Profile

State of California Certification



Certification ID: 43834

Legal Business Name	Address
Silverman & Light Inc	1201 PARK AVE
Doing Business As (DBA) Name1	STE 100
	EMERYVILLE
Doing Business As (DBA) Name2	CA 94608
	Email:
	carrollb@silvermanlight.com (mailto:carrollb@silvermanlight.com)
Office Phone Number	Total Number of Employees
510/655-1200	27
Business Fax Number	Business Types
510/655-1344	Service
Business Web Address	
www.silvermanlight.com (http://www.silvermanlight.com)	

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

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Active Certifications

?

Certification Type	Status	From	To
SB	Approved	09/25/2019	08/31/2023
SB-PW	Approved	08/31/2021	08/31/2023

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB	07/09/2019	Expired	10/01/21 12:45AM	09/25/2019	09/30/2021
SB-PW	07/09/2019	Expired	08/31/21 1:48PM	09/25/2019	08/31/2021
SB	07/06/2017	Expired	09/25/19 4:20PM	07/06/2017	09/25/2019
SB(Micro)	01/06/2014	Expired	01/31/17 11:59PM	01/06/2014	01/31/2017

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Certification Profile

State of California Certification



Certification ID: 60919

Legal Business Name

TULLY INC.

Doing Business As (DBA) Name1

TULLY CONSULTING GROUP

Doing Business As (DBA) Name2

Office Phone Number

707/693-1926

Business Fax Number

707/471-0318

Business Web Address

www.tullygroup.com (http://www.tullygroup.com)

Service Areas

Alameda , Alpine , Amador , Butte , Calaveras , Colusa , Contra Costa , Del Norte , El Dorado , Fresno , Glenn , Humboldt , Imperial , Inyo , Kern , Kings , Lake , Lassen , Los Angeles , Madera , Marin , Mariposa , Mendocino , Merced , Modoc , Mono , Monterey , Napa , Nevada , Orange , Placer , Plumas , Riverside , Sacramento , San Benito , San Bernardino , San Diego , San Francisco , San Joaquin , San Luis Obispo , San Mateo , Santa Barbara , Santa Clara , Santa Cruz , Shasta , Sierra , Siskiyou , Solano , Sonoma , Stanislaus , Sutter , Tehama , Trinity , Tulare , Tuolumne , Ventura , Yolo , Yuba

Address

1650 N Lincoln St

Suite A

DIXON

CA 95620

Email:

rob@tullygroup.com (mailto:rob@tullygroup.com)

Total Number of Employees

30

Business Types

Service

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[View Classifications](#)

[View Supplier Diversity Information](#)

Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	12/02/2021	12/31/2023

Certification History ?

Certification Type	Application Date	Status	Status Date/Time	From	To
SB(Micro)	01/23/2020	Expired	12/02/21 1:30PM	01/23/2020	12/02/2021
SB(Micro)	01/29/2018	Expired	01/23/20 11:01AM	01/29/2018	01/23/2020
SB(Micro)	01/31/2014	Expired	01/20/17 11:11AM	01/31/2014	01/29/2018

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NEW! All businesses are encouraged to provide voluntary diversity data information in their Cal eProcure profiles. *Collecting voluntary diversity data is part of California's commitment to diversity, equity and inclusion in the state's supplier base.* Click [HERE](https://fiscal.cdn.prismic.io/fiscal/588158e4-0bb3-4874-8c7b-beb1753d6ca5_DGS+Diversity+Collection+Communication.pdf) (https://fiscal.cdn.prismic.io/fiscal/588158e4-0bb3-4874-8c7b-beb1753d6ca5_DGS+Diversity+Collection+Communication.pdf) for instructions. More information is available on the Statewide Supplier Diversity Program (https://www.dgs.ca.gov/PD/About/Page-Content/PD-Branch-Intro-Accordion-List/SDP/Statewide-Supplier-Diversity-Program?search=supplier%20diversity%20program) page.



Valuable information for SB/DVBE applicants [HERE](https://caleprocure.ca.gov/pages/sbdvbe-index.aspx) (https://caleprocure.ca.gov/pages/sbdvbe-index.aspx)

Certification Profile

State of California Certification



Certification ID: 2027533

Legal Business Name

Van Brunt Associates, Inc.

Doing Business As (DBA) Name1

Doing Business As (DBA) Name2

Office Phone Number

925/685-5900

Business Fax Number

Business Web Address

Service Areas

Address

1401 N. Broadway

Suite 225

Walnut Creek

CA 94596

Email:

linda@vanbruntassociates.com (mailto:linda@vanbruntassociates.com)

Total Number of Employees

5

Business Types

Service

[View Keywords](#)

[View Classifications](#)

[View Supplier Diversity Information](#)

Active Certifications

?

Certification Type	Status	From	To
SB(Micro)	Approved	03/21/2022	03/31/2024

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Business & Contact Information

BUSINESS NAME **Ware Associates**

OWNER **Megan Moran**

ADDRESS **440 Grand Ave.
Oakland, CA 94610 [\[map\]](#)**

PHONE **510-922-9888**

EMAIL **megan@ware-associates.com**

WEBSITE **<http://www.ware-associates.com>**

ETHNICITY **White, non-Hispanic**

GENDER **Male**

Certification Information

CERTIFYING AGENCY **City of Oakland**

CERTIFICATION TYPE **SLBE - Small Local Business Enterprise**

EXPIRATION DATE **8/31/2023**

CERTIFIED BUSINESS DESCRIPTION **541310 - Architectural Services; 541330 - Engineering Services**

Commodity Codes

Code	Description
NAICS 541310	Architectural Services

Additional Information

C2.2 HAWKINS 2022 SBE REPORT

May 1, 2023

Treasure Island Development Authority
One Avenue of the Palms, Suite 241
Treasure Island
San Francisco, CA 94130

Re: **2022 Small Business Enterprise (SBE) Report**
TI Lot 8 LLC, C2.2, (“Hawkins”)

In accordance with the Small Business Enterprise Procedures, Hawkins is providing our annual “SBE Report” documenting the progress toward meeting the SBE Goals for the calendar year 2022 and cumulatively to-date through December 31, 2022.

Summary and Highlights for this Year Include:

- Design Documents for Hawkins was completed in 2022,
- The Site Permit was approved in July 2022 and construction commenced in September 2022. Hawkins is scheduled to be completed in late-2024.
- The lead architect is Mark Cavagnero & Associates.
- The contractor is James E. Roberts – Obayashi Corporation. Approximately 65% of the contract had been awarded through 12/31/2022, with the remain amount to be awarded in 2023 once final buyout and construction drawings are complete.
- Hawkins is being developed into a 178-apartment home community with a large courtyard, rooftop open space with views of San Francisco Bay and the East Bay, and other amenities, including a gym, co-working, and lounge.

A. Professional Services Contracts

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals for cumulative to-date and 2022 calendar year’s overall contract values, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the percentage against total covered contract values are listed in the table below.

	CY 2022	Cumulative
Total Covered Contracts Value	\$6,375,273	\$6,375,273
Amount Awarded to SF SBEs	\$929,618	\$929,618
Amount Awarded to all SBEs	\$1,541,851	\$1,541,851
Achieved SBE Percentage	24%	24%

B. Construction Contracts

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals for cumulative to-date and 2022 calendar year's overall contract values, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the percentage against total covered contract values are listed in the table below.

	CY 2022	Cumulative
Total Covered Contracts Value	\$73,873,643	\$73,873,643
Amount Awarded to SF SBEs	\$1,482,521	\$1,482,521
Amount Awarded to all SBEs	\$4,435,453	\$4,435,453
Achieved SBE Percentage	6%	6%

SBE participation is below the goal, however, we expect the percentage to increase in 2023 at the final buyout continues and the pool of subcontractors increases for the remaining work.

C. Summary of 2022 Good Faith Efforts and Outreach Activities

As part of the outreach efforts related to the solicitation process, the RFPs were advertised via the following mechanisms:

- TIDA Website
- All Bay Area Builder Exchanges
- Encouraged Small and Local Suppliers
- Pre-Construction Meetings with City Build
- Working with San Francisco City Build on recruiting job seekers who are interested in being sponsored as an apprentice, or have prior construction experience for, for construction employment opportunities.
- Pre-bid meetings have been held with subcontractors. The pre-bid meetings included a discussion of the SBE Policies for the project and contractors were encouraged to take steps to meet or exceed the project goals.

D. PROJECTED 2023 ACTIVITIES

Professional Services: The majority of the professional services at Hawkins has been contracted. However, any additional professional service could achieve the same percentage of SBE as outlined above.

Construction Work: 2023 will include the final construction change orders and contract to be valued at approximately \$30M. We anticipate that a higher percentage of SBEs to be picked up in the final \$30M.

SBE CERTIFICATIONS AND ELIGIBLE SUBCONTRACTORS - TREASURE ISLAND C2.2

GOALS: 41% for Construction Contracts, 38% for Professional Services

APPROVED CERTIFICATIONS (threshold of \$24M)

California State SB certification has a threshold limit of \$16M, which is lower than SBE's current \$24M. So all California State SB certified companies can count towards SBE. CMD's Small LBE or Micro SME has a threshold limit of 24M, which is same or lower as SBE, all of them count toward SBE. Other jurisdictions, as long as the average annual gross receipt is less than \$24M (for the last 5 years), then they are considered SBE.

NON-APPROVED CERTIFICATIONS

California State SB PW certification has a threshold limit of \$37M, exceeding the current SBE limit, all California State SB PW cannot count towards SBE. CMD's SBA-LBE certification has a threshold limit of \$40M, exceeding the current SBE limit, all CMD's SBA-LBE cannot count toward SBE.

sub and \$ is final/complete				
SUBCONTRACTOR	CERTIFICATION	FROM	TO	ORIGINAL CONTRACT VALUE
Bay City Mechanical	n/a			
DeBella Mechanical	CA SB	11/1/2022	10/31/2024	\$ 68,260.00
National Air Balance Co	CA SB-PW	3/22/2023	3/31/2025	\$ 51,500.00
Systems Mechanical	CA SB(Micro)	4/6/2023	4/30/2025	\$ 164,820.00
Creative Masonry	CA SB	11/15/2021	11/30/2023	\$ 96,770.00
Crestmark Millwork	CA SB	3/25/2022	3/31/2024	\$ 778,888.00
D-Line Constructors	TIDA APPROVED	9/24/2020		\$ 532,220.00
Ground Control Systems	CA SB	10/29/2021	10/31/2023	\$ 140,544.00
Rubecon General Contracting	CA SB	5/31/2022	5/31/2024	\$ 12,000.00
Ironwood Commercial Builders	SWBE			\$ 1,458,185.00
JC Metal Specialists Inc	CMD SBA-LBE			\$ 1,482,521.00
Omni Sheet Metal	CA SB	4/20/2022	4/30/2024	\$ 1,668,158.00
Platinum Insulation	CA SB-PW	3/30/2023	3/31/2025	\$ 670,138.00
Spacetone Acoustics	CA SB	3/2/2023	3/31/2025	\$ 100,346.00
Sun Light & Power				
Larratt Bros. Plumbing	CA SB	8/12/2022	8/31/2024	\$ 92,100.00
Temper Insulation (sub to Larratt)	CA SB	4/7/2022	4/30/2024	
Universal Plastics, Inc	CA SB	7/30/2021	7/31/2023	\$ 43,964.00
Viking Drillers	CA SB	2/27/2022	2/29/2024	\$ 211,715.00
Watertight Restoration	CA SB(Micro)	8/31/2021	8/31/2025	\$ 30,000.00
Westates Mechanical	CA SB	11/9/2022	11/30/2024	\$ 1,304,675.00
Superior Coring and Cutting	CMD Micro	4/7/2022	4/30/2025	\$ 3,200.00
W.L.Hickey Sons	n/a			
Heath Tractor	SB Alameda County	5/12/2023	4/30/2024	
SAFE2CORE	CA SB(Micro)	3/1/2023	2/28/2025	\$ 1,020.00
Temper Insulation	CA SB	4/7/2022	4/30/2024	\$ 345,621.50
				\$ 7,052,486.50

Goal attainment **6.90%**

C2.4 ISLE HOUSE 2022 SBE REPORT

SMALL BUSINESS ENTERPRISE PROCEDURES
(TREASURE ISLAND/YERBA BUENA ISLAND)
EXHIBIT 3
Construction Work

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Contractor or Subcontractor with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (as amended, the "SBE Procedures"). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column "A", list the prime Contractor, each joint venture/associate partner and ALL Subcontractors including 2nd and 3rd tier Subcontractors. Make copies if more space is needed. Prime Contractor must retain copies of all the prime and subcontractor invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract: **41%** Period: **06/01/2022-12/31/2022**

A	B	Added	C	D	E	F	G	H
Name of Firm. List prime Contractor, including each JV partner, and all Subcontractors. Indicate if the firm is a San Francisco SBE or Other SBE	Service Performed	SBE / Other SBE / Non- SBE	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications (C+D) or (C- D)	Amount Invoiced this Reporting Period 12/31/2022	Amount Invoiced to Date 12/31/2022	Percent Complete to Date (G+E)
WEBCOR BUILDERS	PRIME CONTRACTOR	No	95,411,895.75	-	57,070,043.68	8,968,223.53	8,968,223.53	15.71 %
ACR Glass and Doors (Other Sbe)	Const. WP-03.02 Nail Fin Windows	SBE Other	546,894.00	-	546,894.00	-	-	0.00 %
Alliance Roofing Company, Inc.	Const. WP #07 - Waterproofing and Roofing	No	-	-	-	-	-	#DIV/0! %
Cell-Crete Corporation	Cell-Crete	No	-	-	-	-	-	#DIV/0! %
Allied Fire Protection	Pre-Con - Fire Suppression Design for Connection to City Main	No	3,000.00	2,592,996.00	2,595,996.00	316,000.00	316,000.00	12.17 %
American Power Washing & Sanitation, Inc.	GC/GR's WP #50 Temp Toilets, Holding Tank and Fencing	Not Received	27,703.00	31,526.88	59,229.88	29,093.24	29,093.24	49.12 %
American Tile & Brick Veneer, Inc. (SF SBE)	Const. P#05-VMU Thin Brick Veneer	SF SBE	13,800.00	862,341.00	876,141.00	13,800.00	13,800.00	1.58 %
Anderson Commercial Flooring	Const. WP # Carpet, Resilient Tile and Wood Flooring	No	-	-	-	-	-	#DIV/0! %
Anning-Johnson Company	Const WP#12 Exterior Framing, Sheathing & Waterproofing	No	48,000.00	-	48,000.00	-	-	0.00 %
Bay Area Concretes, Inc	Const. WP # Architectural Topping Slabs	No	-	-	-	-	-	#DIV/0! %
Bay City Mechanical (Goal 20%)	Const. WP #037 Design-Build HVAC	No	9,109,689.25	-	9,109,689.25	1,744,761.88	1,744,761.88	19.15 %
TM Construction (SF SBE)	Equipment Purchase, QA/QC, Contract Documents	SF SBE	1,287,524.00	-	1,287,524.00	143,910.31	143,910.31	11.18 %
System Mechanical (Other Sbe)	Controls	SBE Other	285,850.00	-	285,850.00	-	-	0.00 %
Temper Insulation (SF SBE)	Insulation	SF SBE	201,100.00	-	201,100.00	-	-	0.00 %
Bertco, Inc. (Other Sbe)	Precon - Temporary Shoring System Design	SBE Other	22,500.00	-	22,500.00	22,500.00	22,500.00	100.00 %
Bigge Crane & Rigging	GC/GR's - WP #044 Hoist Assembly & Dismantle	No	174,272.00	-	174,272.00	-	-	0.00 %
BOK Modern, Inc.	Const. WP#45 Exterior Sunshades	No	-	-	-	-	-	#DIV/0! %
C. E. Toland & Son	Const. WP #06 Miscellaneous Metals	No	-	-	-	-	-	#DIV/0! %
Clear Water Compliance, LLC	Const. WP #43 Ground Water Treatment System	Not Received	113,627.00	-	113,627.00	105,991.22	105,991.22	93.28 %
Collier Building Specialties, Inc.	Const. WP #33 Metal Framed Skylight	Not Received	-	-	-	-	-	#DIV/0! %
Creative Masonry, Inc.	Const. WP #04 Unit Masonry	No	-	-	-	-	-	#DIV/0! %
Crestmark Millwork Inc.	Const. WP # Common Area Millwork	No	-	-	-	-	-	#DIV/0! %
D'Amato Conversano		Not Received	18,000.00	-	18,000.00	18,000.00	18,000.00	100.00 %
D&J Tile Company Inc.	Const. WP # Residential Tile	No	-	-	-	-	-	#DIV/0! %
DeSilva Gates Construction LP	Const. WP #N/A Sanitary Sewer Lateral Extension	No	146,000.00	103,150.00	249,150.00	249,150.00	249,150.00	100.00 %
Foundation Constructors, Inc.	Pre-Con WP # Pile Foundations	No	290,000.00	3,718,400.00	4,008,400.00	4,008,400.00	4,008,400.00	100.00 %
Garnett Signs LLC	Const. WP # Code Signage	No	-	-	-	-	-	#DIV/0! %
Ground Force Enterprises (Other Sbe)	GC/GR's - Debris Boxes	SBE Other	75,000.00	-	75,000.00	17,961.04	17,961.04	23.95 %

Identify SBE Goal of this contract: 41%

Period: 06/01/2022-12/31/2022

A	B	Added	C	D	E	F	G	H
Name of Firm. List prime Contractor, including each JV partner, and all Subcontractors. Indicate if the firm is a San Francisco SBE or Other SBE	Service Performed	SBE / Other SBE / Non-SBE	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications (C+D) or (C-D)	Amount Invoiced this Reporting Period 12/31/2022	Amount Invoiced to Date 12/31/2022	Percent Complete to Date (G+E)
Hydrologic Systems	Const. WP #43 Dewatering System Design	Not Received	13,800.00	-	13,800.00	-	-	0.00 %
J & J Acoustics Inc	Const. WP #014 Metal Framing, Drywall and Insulation	No	-	-	-	-	-	#DIV/0! %
Bear Insulation	Insulation	No	-	-	-	-	-	#DIV/0! %
J.W. McClenahan Co.	Const. WP # Design/ Build Plumbing	No	12,800.00	11,864,012.03	11,876,812.03	1,637,799.03	1,637,799.03	13.79 %
White Water Plumbing (SF SBE)	Fuel Oil	SF SBE	-	-	-	-	-	#DIV/0! %
Temper Insulation (SF SBE)	Insulation	SF SBE	-	-	-	-	-	#DIV/0! %
Temper Insulation (SF SBE)	Firestopping	SF SBE	-	-	-	-	-	#DIV/0! %
Hoseley Corporation (SF SBE)	Excavation and Backfill	SF SBE	-	137,698.97	137,698.97	137,698.97	137,698.97	100.00 %
Klaus Multiparking, Inc.	Const. WP #024 - Vehicle Parking System	No	228,269.90	-	228,269.90	228,269.90	228,269.90	100.00 %
Holm, LLC	Car Stack Installation	No	-	-	-	-	-	#DIV/0! %
Kone, Inc.	Const. WP #023 Vertical Transportation	No	1,895,440.00	-	1,895,440.00	568,632.00	568,632.00	30.00 %
M-I-N-T	Furnish Only 241 Residential Unit Entry Signs	Not Received	-	-	-	-	-	#DIV/0! %
Malcolm Drilling Company, Inc.	Const. WP#43 Dewatering Well System	Not Received	136,092.00	-	136,092.00	115,571.00	115,571.00	84.92 %
Martin M. Ron Associates Inc.(Other Sbe)	GC/GR's - Surveying	SBE Other	29,436.00	-	29,436.00	12,771.00	12,771.00	43.39 %
Mobile Modular Manag. Corp dba MM Portable Storage	GC/GR's - Job Site Trailers - Monthly Rental	No	67,972.32	-	67,972.32	20,943.73	20,943.73	30.81 %
Mobile Modular Manag. Corp dba MM Portable Storage	GC/GR's - Job Site Trailers - Supply and Install	No	93,765.45	20,800.76	114,566.21	93,842.36	93,842.36	81.91 %
Molina's Painting & Wallcovering, Inc. (Other Sbe)	Const. WP # Painting, Wall Covering, and Paneling	SBE Other	-	-	-	-	-	#DIV/0! %
Morrow Equipment Company, LLC	GC/GR's WP #042 Tower Crane	No	271,458.33	-	271,458.33	112,133.17	112,133.17	41.31 %
North Bay Overhead Doors, Inc.	Const. WP #030 Overhead Colling Door	No	-	-	-	-	-	#DIV/0! %
Pacific Stair Corporation	Const. WP #06.1 Steel Stairs and Railings	No	770,870.00	-	770,870.00	209,686.00	209,686.00	27.20 %
BEI (Other Sbe)	Steel Stair Installation	SBE Other	352,250.00	-	352,250.00	-	-	0.00 %
PMR PACIFIC SEALANTS, LLC	Const. WP55 - Exterior Misc. Caulking	Not Received	-	-	-	-	-	#DIV/0! %
R&B Wholesale Distributors, Inc.	Const. WP # Residential Appliances	No	-	-	-	-	-	#DIV/0! %
Summit Construction	Installation	No	-	-	-	-	-	#DIV/0! %
Reflection Window Company, LLC	Const. WP #03 Storefront and Window Wall	No	13,476,877.00	-	13,476,877.00	1,263,831.00	1,263,831.00	9.38 %
CEOWD	Installation	No	-	-	-	-	-	#DIV/0! %
Rosendin Electric, Inc.	Pre-Const. Construction Site Temporary Power Engineering	No	14,280.00	884,906.00	899,186.00	899,186.00	899,186.00	100.00 %
Rosendin Electric, Inc.	Const. WP #040 and #41 Design-Build Electrical & Life Safety	No	39,316.00	17,961,647.00	18,000,963.00	1,658,103.00	1,658,103.00	9.21 %
Pacific Auxillary Fire Alarm (SF SBE)	Fire Life Safety/ ERRCS	SF SBE	60,200.00	-	60,200.00	30,000.00	30,000.00	49.83 %
JD Firestop (Other Sbe)	Fire/ Acoustical Pads	SBE Other	-	-	-	-	-	#DIV/0! %
Hoseley Corp		Yes	-	-	-	-	-	#DIV/0! %
Hot Line Construction		No	-	-	-	-	-	#DIV/0! %
Cochran		No	-	-	-	-	-	#DIV/0! %
Microbiz (SF SBE)	Security/ CCTV	SF SBE	-	-	-	-	-	#DIV/0! %
Sheedy Drayage		No	-	-	-	-	-	#DIV/0! %
RT WESTERN, INC	Const. WP #09 Doors, Frames and Hardware	No	3,248,470.00	-	3,248,470.00	-	-	0.00 %
Scaffold Solutions, Inc.	GC/GR's - Hoist Scaffolding	No	-	-	-	-	-	#DIV/0! %
Service By Medallion	GC/GR's WP #49 - Cleaning for Trailers	Not Received	1,625.00	-	1,625.00	1,625.00	1,625.00	100.00 %
Sheedy Drayage Co	GC/GR's WP #042 Tower Crane Erection & Dismantle	No	216,444.00	-	216,444.00	129,866.40	129,866.40	60.00 %
Silverado Contractors, Inc.	Const. WP #01 Earthwork	No	512,972.00	8,081.43	521,053.43	484,025.43	484,025.43	92.89 %
Champion Contractors		No	-	-	-	-	-	#DIV/0! %

Identify SBE Goal of this contract: 41%

Period: 06/01/2022-12/31/2022

A	B	Added	C	D	E	F	G	H
Name of Firm. List prime Contractor, including each JV partner, and all Subcontractors. Indicate if the firm is a San Francisco SBE or Other SBE	Service Performed	SBE / Other SBE / Non-SBE	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/- Modifications (C+D) or (C-D)	Amount Invoiced this Reporting Period 12/31/2022	Amount Invoiced to Date 12/31/2022	Percent Complete to Date (G+E)
Eighteen Trucking, Inc.		No		-	-	-	-	#DIV/0! %
Sky Rider Equipment Co., Inc	Const. WP #20 Exterior Building Maintenance System	No	-	-	-	-	-	#DIV/0! %
Az Tec Erectors (Other Sbe)	Equipment Installation	SBE Other						#DIV/0! %
Specialties, Etc. Corp. (SF SBE)	Const. WP #21 Trash Chute and Equipment	SF SBE	208,626.00	65,869.00	274,495.00	-	-	0.00 %
Webcor Carpentry, a division of Webcor Craft, L.P.	Const. WP #10 & #10.1 Unit Casework Finish Carpentry	No	-	-	-	-	-	#DIV/0! %
Destefano Design Group	Casework Supply	No	-	-	-	-	-	#DIV/0! %
Webcor Concrete, a division of Webcor Craft, L.P.	Const. WP #02 Structural Concrete	No	13,401,006.90	29,844.25	13,430,851.15	-	-	0.00 %
Central Concrete Supply Co., Inc.	Concrete Supply	No	3,288,000.00	49,538.75	3,337,538.75	1,355,675.73	1,355,675.73	40.62 %
Ground Force (Other Sbe)	Debris Boxes	SBE Other	70,000.00	-	70,000.00	4,250.00	4,250.00	6.07 %
Interstate Concrete Pumping (Other Sbe)	Concrete Pumping	SBE Other	463,990.00	-	463,990.00	101,927.96	101,927.96	21.97 %
Pacific Steel Group	Rebar	No	7,277,565.10	11,040.00	7,288,605.10	5,160,458.00	5,160,458.00	70.80 %
Nationwide Shotcrete Inc.	Shotcrete	No	73,619.00	-	73,619.00	-	-	0.00 %
EFCO Corp		Not Received		-	-			#DIV/0! %
AJ Miller		Not Received		-	-			#DIV/0! %
Top Deck AI		Not Received		-	-			#DIV/0! %
Jordahl USA, Inc dba Decon USA		Not Received		-	-			#DIV/0! %
RMD Kwiform North America		Not Received		-	-			#DIV/0! %
NationwideShotcrete		Not Received		-	-			#DIV/0! %
Construction Test Service		Not Received		-	-			#DIV/0! %
Squire Lumber		Not Received		-	-			#DIV/0! %
MJ2 Consulting		Not Received		-	-			#DIV/0! %
UFP Thornton		Not Received		-	-			#DIV/0! %
Vita Inclinata Technologies		Not Received		-	-			#DIV/0! %
Hycrete		Not Received		-	-			#DIV/0! %
			-	-	-	-	-	#DIV/0! %
			-	-	-	-	-	#DIV/0! %
			-	-	-	-	-	#DIV/0! %
San Francisco SBE Professional Fees			1,771,250.00	1,065,908.97	2,837,158.97	325,409.28	325,409.28	11.47 %
Other (Non-SF) SBE Professional Fees			1,845,920.00	-	1,845,920.00	159,410.00	159,410.00	8.64 %
All SBE Professional Fees Sub-Totals			3,617,170.00	1,065,908.97	4,683,078.97	484,819.28	484,819.28	10.35 %
Non-SBE Professional Fees Sub-Totals			150,382,830.00	37,275,943.10	149,316,921.03	29,379,267.62	29,379,267.62	19.68 %
SBE & Non-SBE Professional Fees Totals			154,000,000.00	38,341,852.07	154,000,000.00	29,864,086.90	29,864,086.90	19.39 %
Reimbursable Expenses			-	-	-	-	-	
CONTRACT TOTALS			154,000,000.00	38,341,852.07	154,000,000.00	29,864,086.90	29,864,086.90	19.39 %

Amended 09.14.2016

Contracted Through 12 31/22		Invoiced Through 12/31/2022	
% SF SBE	1.84%	% SF SBE	1.09%
% Other SBE	1.20%	% Other SBE	0.53%
% All SBE	3.04%	% All SBE	1.62%

C2.4 (ISLE/TIDAL HOUSE)	Professional Services CY 2022	Professional Services Cumulative-to-Date
Total Covered Contracts Value	785,227	7,129,495
Amount Awarded to San Francisco-based SBEs	2,413	2,055,378
Amount Awarded to All SBEs	37,413	2,115,878
% of Total Covered Contract Value Awarded to San Francisco-based SBEs	0.31%	29%
Achieved SBE Measurement	5%	30%

Isle House

Committed Contracts

Category	Category Code	Phase Code	Vendor Name	Vendor Code	Scope	SBE?	SF SBE?	Contracts Committed		CY 2022	Cumulative To Date	
								Jan '22	Dec '22			
S Building Department Fees	FPP	FPP-2150	GBA Inc.	GARY001	Building Department Fees	Yes	Yes	738	791	53	791	
S Permit Expediter	FPP	FPP-5200	GBA Inc.	GARY001	Permit Expediter	Yes	Yes	126,361	126,361	-	126,361	
Architect Controlled A&E	ANE	ANE-1100	G7	G7	Architect (Associate)	Yes	Yes	335,000	335,000	-	335,000	
S Architect Controlled A&E	ANE	ANE-2060	David Baker Architects	DAVI017	ADA Accessibility Consultant	Yes	Yes	61,200	40,860	(20,340)	40,860	
S Architect Controlled A&E	ANE	ANE-2010	David Baker Architects	DAVI017	Acoustical Consultant	Yes	Yes	71,000	71,000	-	71,000	
S Architect Controlled A&E	ANE	ANE-2061	David Baker Architects	DAVI017	Code, Life Safety, Smoke Control Consultant	Yes	Yes	72,000	72,000	-	72,000	
S Architect Controlled A&E	ANE	ANE-5020	David Baker Architects	DAVI017	Commissioning Consultant	Yes	Yes	48,000	48,000	-	48,000	
S Architect Controlled A&E	ANE	ANE-2312	David Baker Architects	DAVI017	Energy Modeling Consultant	Yes	Yes	21,000	21,000	-	21,000	
S Architect Controlled A&E	ANE	ANE-2030	David Baker Architects	DAVI017	Hardware Consultant	Yes	Yes	34,000	-	(34,000)	-	
S Architect Controlled A&E	ANE	ANE-1300	David Baker Architects	DAVI017	Landscape Architect	Yes	Yes	284,800	322,300	37,500	322,300	
S Architect Controlled A&E	ANE	ANE-2300	David Baker Architects	DAVI017	Lighting Consultant	Yes	Yes	140,961	140,961	-	140,961	
S Architect Controlled A&E	ANE	ANE-2310	David Baker Architects	DAVI017	Mechanical, Electrical, Plumbing, Fire Sprinkler Engineer	Yes	Yes	224,365	199,565	(24,800)	199,565	
S Architect Controlled A&E	ANE	ANE-2000	David Baker Architects	DAVI017	Specification Writer/Consultant	Yes	Yes	79,300	93,300	14,000	93,300	
S Architect Controlled A&E	ANE	ANE-1110	David Baker Architects	DAVI017	Structural Engineer	Yes	Yes	360,000	390,000	30,000	390,000	
S Architect Controlled A&E	ANE	ANE-2485	David Baker Architects	DAVI017	Sustainability	Yes	Yes	31,240	31,240	-	31,240	
S Architect Controlled A&E	ANE	ANE-2100	David Baker Architects	DAVI017	Telecom, AV, Security, IT Consultant, ERRCS	Yes	Yes	157,500	157,500	-	157,500	
S Owner Controlled A&E	ANE	ANE-2450	WRA	WRAX001	Biologist, Façade Access, FF&E	Yes	Yes	5,500	5,500	-	5,500	
								2,052,965	2,055,378	-	2,413	2,055,378
S Owner Controlled A&E	ANE	ANE-1400	Geosyntec Consultants	GEOS002	Geotechnical Engineer	Yes	No	-	25,000	25,000	25,000	
S Owner Controlled A&E	ANE	ANE-1400	Applied Geodynamics, Inc.	APPL003	Geotechnical Engineer	Yes	No	25,500	35,500	10,000	35,500	
								\$ 25,500	\$ 60,500	\$ 35,000	\$ 60,500	
Special Inspections	OTC	OTC-0100	ENGEO Incorporated	ENGEO01	Special Inspections	No		-	117,200	117,200	117,200	
Architect Controlled A&E	ANE	ANE-1100	David Baker Architects	DAVI017	Architect (Executive)	No		2,875,041	3,062,247	187,206	3,062,247	
Architect Controlled A&E	ANE	ANE-2350	David Baker Architects	DAVI017	Elevator Consultant	No		36,500	36,500	-	36,500	
Architect Controlled A&E	ANE	ANE-2250	David Baker Architects	DAVI017	Exterior Building Maintenance	No		120,250	120,250	-	120,250	
Architect Controlled A&E	ANE	ANE-2200	David Baker Architects	DAVI017	Exterior Enclosure & Waterproofing Consultant	No		235,000	235,000	-	235,000	
Architect Controlled A&E	ANE	ANE-2450	David Baker Architects	DAVI017	FF&E	No		181,700	181,700	-	181,700	
Architect Controlled A&E	ANE	ANE-2020	David Baker Architects	DAVI017	Interior Design	No		185,200	215,200	30,000	215,200	
Architect Controlled A&E	ANE	ANE-4200	David Baker Architects	DAVI017	Parking Consultant	No		17,850	(5,950)	(23,800)	(5,950)	
Architect Controlled A&E	ANE	ANE-2400	David Baker Architects	DAVI017	Signage, Wayfinding, Graphics Consultant	No		71,900	71,900	-	71,900	
Architect Controlled A&E	ANE	ANE-5060	David Baker Architects	DAVI017	Trash Management	No		15,500	15,500	-	15,500	
Architect Controlled A&E	ANE	ANE-3000	David Baker Architects	DAVI017	Reimbursables (DBA + Subs)	No		132,069	49,699	(82,370)	49,699	
Owner Controlled A&E	ANE	ANE-1550	BKF Engineers	BKFE001	Civil Engineer/Dry Utilities/Survey/Mapping	No		98,600	98,600	-	98,600	
Owner Controlled A&E	ANE	ANE-2040	Giacalone Design Services Inc.	GIAC010	Joint Trench Engineer	No		96,000	96,000	-	96,000	
Owner Controlled A&E	ANE	ANE-2230	JDH Corrosion Consultants, Inc	JDHC001	Environmental Consultant	No		7,500	7,500	-	7,500	
Owner Controlled A&E	ANE	ANE-2160	Reax Engineering	REAX002	Smoke Report	No		-	7,400	7,400	7,400	
Marketing & Leasing Expenses	LNM	LNM-3700	ERA Co.	ERAC001	Identity	No		30,000	30,000	-	30,000	
Marketing & Leasing Expenses	LNM	LNM-3700	Wilson Meany 4	WIL5004	Identity	No		475	475	-	475	
Marketing & Leasing Expenses	LNM	LNM-3350	ERA Co.	ERAC001	Online (Website)	No		10,000	10,000	-	10,000	
Marketing & Leasing Expenses	LNM	LNM-3350	Conway and Partners LLC	CONW001	Online (Website)	No		-	9,400	9,400	9,400	
Marketing & Leasing Expenses	LNM	LNM-3910	Brian Kitts Visuals Inc	BRIA002	Photography	No		2,000	2,600	600	2,600	
Marketing & Leasing Expenses	LNM	LNM-3400	ERA Co.	ERAC001	Visuals	No		500	500	-	500	
Marketing & Leasing Expenses	LNM	LNM-3400	Hayes Davidson	HAYE002	Visuals	No		-	24,950	24,950	24,950	

Marketing & Leasing Expenses	LNM	LNM-3400	Talksure International	TALK001	Visuals	No	-	800	800	800	
Marketing & Leasing Expenses	LNM	LNM-3550	Greystar California, Inc	GREY001	Market Research	No	25,000	25,000	-	25,000	
Owner Controlled A&E	ANE	ANE-2230	Terraphase Engineering	TERR006	Environmental Consultant	No	-	339,760	339,760	339,760	
Owner Controlled A&E	ANE	ANE-2230	Treasure Island Series 1, LLC	TREA004	Environmental Consultant	No	5,600	5,600	-	5,600	
Owner Controlled A&E	ANE	ANE-2230	TI LOTS 3-4, LLC	TILO002	Environmental Consultant	No	-	67,168	67,168	67,168	
Owner Controlled A&E	ANE	ANE-1400	ENGEO Incorporated	ENGE001	Geotechnical Engineer	No	119,119	188,619	69,500	188,619	
							4,265,803	5,013,617	-	747,814	5,013,617
TOTAL:							6,344,268	7,129,495	-	785,227	7,129,495

C3.4 PORTICO 2022 SBE REPORT

TREASURE ISLAND

DEVELOPMENT GROUP

October 11, 2023

Treasure Island Development Authority
One Avenue of the Palms, Suite 241
Treasure Island
San Francisco, CA 94130

Re: TI Vertical Lot C3.4 - 2022 Small Business Enterprise (SBE) Report - *AMMENDED*

In accordance with the Small Business Enterprise Procedures adopted January 8, 2014, and amended September 14, 2016, TI Lots 3-4, LLC is providing this annual “SBE Report” documenting the project’s progress toward meeting the SBE Goals¹ for the calendar year 2022 and cumulatively to-date for January 8, 2014, through December 31, 2022. This report has been revised to correct errors in the previous report, and includes construction contracts through September 30, 2023.

Highlights for this year include:

- **12.7%** of the professional services contracts through 2022 included SBE firms (**\$508,914** out of **\$4,022,269** awarded).
- TI Lots 3-4, LLC awarded the construction contract for the development to Suffolk-Guzman JV III. **21.2%** of the construction contracts awarded in 2022 went to SBE firms (**\$17,258,299** out of **\$81,229,587** awarded).

A. PROFESSIONAL SERVICES CONTRACTS

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals cumulative to-date contracts at calendar year end of 2022, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the % against total covered contract values are listed in the table below.

	Cumulative To-Date
Total Covered Contracts Value	\$ 4,022,269
Amount Awarded to San Francisco-based SBEs	\$ 508,914
Amount Awarded to All SBEs	\$ 508,914
% of Total Covered Contract Value Awarded to San Francisco-based SBEs	12.7%
Achieved SBE Measurement	12.7%
Professional Services SBE Goal	38%

¹ TI Lots 3-4, LLC tracks Small Business Enterprise participation in accordance with TIDA’s adopted SBE Procedures. These goals do not require tracking of other disadvantaged businesses such as MBEs, DBEs, or WBEs, and therefore TI Lots 3-4, LLC does not have that information.

Exhibit A contains the compiled summary SBE Form 3 for each TI Lots 3-4, LLC prime consultant with the names and contract award amounts of SBE sub-consultant firms performing work under each TI Lots 3-4, LLC prime consultant.

Summary of 2022 Good Faith Effort SBE Outreach Compliance

New Professional Services Covered Contracts

2022 did not see any new contracts awarded and therefore no new awards to SBE firms.

Amendments to Existing Professional Services Covered Contracts

2022 did not see significant additional services awarded to SBE firms. The project initiated construction with early excavation work, and most design consultants continued under their initial contract scope this fiscal year.

B. CONSTRUCTION CONTRACTS

Achieved SBE Measurement / SBE Progress on SBE Goals

The summary totals for cumulative to-date and 2022 calendar year’s overall contract values, amount awarded to SBEs, and amount awarded to San Francisco SBEs, along with the % against total covered contract values are listed in the table below. Prime contracts in 2022 were awarded to Suffolk-Guzman JV III for the primary construction contract, and DeSilva Gates Construction for pre-construction site preparations.

	Cumulative To-Date
Total Covered Contracts Value	\$ 81,229,587
Amount Awarded to San Francisco-based SBEs	\$ 9,069,774
Amount Awarded to All SBEs	\$ 17,258,299
% of Total Covered Contract Value Awarded to San Francisco-based SBEs	11.2%
Achieved SBE Measurement	21.2%
Construction Contracts SBE Goal	41%

Exhibit B contains the compiled summary SBE Form 3 for each TI Lots 3-4, LLC prime contractors with the names and contract award amounts of SBE sub-contractors performing work under each TI Lots 3-4, LLC prime contractor.

Summary of 2022 Good Faith Effort SBE Outreach Compliance

Please see TI C3.4 – Portico, 2022 S/LBE Annual report attached, drafted by Suffolk Construction

Exhibit A

Form 3 - Professional Services

SMALL BUSINESS ENTERPRISE PROCEDURES (TREASURE ISLAND/YERBA BUENA ISLAND)

EXHIBIT 2

Professional Services

FORM 3: SBE GOAL MEASUREMENT

This SBE Goal Measurement is to be provided by a Consultant or Subconsultant with its monthly progress payment request and upon final payment for the applicable Covered Contract under the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (as amended, the "SBE Procedures"). Capitalized terms used but not defined in this SBE Goal Measurement have the meanings ascribed to them in the SBE Procedures.

For column "A", list the prime Consultant, each joint venture/associate partner and ALL Subconsultants including 2nd and 3rd tier Subconsultants. Make copies if more space is needed. Prime Consultant must retain copies of all the prime and subconsultant invoices supporting the information tabulated for this form. Information related to the Covered Contract must be retained and provided to the Authority in accordance with Section VII.C of the SBE Procedures.

Identify SBE Goal of this contract: %

A	B	C	D	E	F	G	H
	Service Performed	Dollar Value of Covered Contract at Time of Award	Amount of Modifications to Date	Total Amount of Covered Contract to Date +/[-] Modifications (C+D) or (C-D)	Amount Invoiced this Reporting Period	Amount Invoiced to Date	Percent Complete to Date (G÷E)
Mark Cavagnero Associates	Architect	1,602,000.00	713,505.00	2,315,505.00	22,708.00	1,740,921.00	75%
IMEG Illinois	Structural	268,400.00	135,278.00	403,678.00	13,887.50	299,200.00	74%
Plural (San Francisco SBE)	Landscape	240,429.20	45,276.00	285,705.20	5,260.75	275,231.02	96%
Hiram Banks (San Francisco SBE)	Lighting	60,079.25	12,925.00	73,004.25	675.40	56,935.46	78%
Clearstory (San Francisco SBE)	Signage	82,665.00		82,665.00	-	33,090.75	40%
Cross 2 Design Washington	Waterproofing	147,840.00		147,840.00	3,487.00	67,760.00	46%
C. S. Caulkins Irvine CA	Ext Bldg Maint	92,400.00	(36,300.00)	56,100.00	-	56,100.00	100%
Edgett Williams Mill Valley CA	Elevator	33,000.00		33,000.00	-	24,310.00	74%
MK Engineers (San Francisco SBE)	MEP	67,540.00		67,540.00	-	53,350.00	79%
Bright Green Strategies Santa Cruz	Energy Model	56,540.00	51,301.00	107,841.00	-	31,350.00	29%
Charles M Salter	Tel/Sec/Acoustics	248,600.00		248,600.00		145,420.00	58%
John Raeber	Specifications	11,550.00	2,750.00	14,300.00	-	12,100.00	85%
Fire Consultants Walnut Creek	Code / Life Safety	25,630.00		25,630.00	-	17,039.00	66%
LCM Chicago	Accessibility	63,195.00		63,195.00	-	11,435.60	18%
International Parking Design Encino	Parking	20,350.00		20,350.00	-	16,005.00	79%
American Trash Management	Waste Mgmt	14,300.00		14,300.00	1,100.00	11,000.00	77%
San Francisco SBE Professional Fees		450,713.45	58,201.00	508,914.45	5,936.15	418,607.23	82%
Other (Non-SF) SBE Professional Fees		-	0	-	-	-	#DIV/0!
All SBE Professional Fees Sub-Totals		450,713.45	58,201.00	508,914.45	5,936.15	418,607.23	82%
Non-SBE Professional Fees Sub-Totals		2,583,805.00	866,534.00	3,450,339.00	41,182.50	2,432,640.60	71%
SBE & Non-SBE Professional Fees		3,034,518.45	924,735.00	3,959,253.45	47,118.65	2,851,247.83	72%
Reimbursable Expenses		63,016.00	-	63,016.00	-	9,356.30	15%
CONTRACT TOTALS		3,097,534.45	924,735.00	4,022,269.45	47,118.65	2,860,604.13	71%

Amended 09.14.2016

Ajera 4022269.45

Treasure Island C3.4 Form 3: SBE Goal Measurement

Identify SBE Goal of this contract: 41 %

A Name of Firm. List prime Contractor, including each JV/Association partner, and all Subcontractors. Indicate if the firm is a San Francisco SBE or Other SBE	B Service Performed	C Dollar Value of Covered Contract at Time of Award	D Amount of Modifications to Date	E Total Amount of Covered Contract to Date +/- Modifications (C + D) or (C-D)	F Amount Invoiced this Reporting Period	G Amount Invoiced to Date	H Percent Complete to Date (G÷E)
SUFFOLK/GUZMAN- San Francisco SBE	General Conditions	5,088,326.00	-	5,088,326.00	238,397.82	1,651,989.10	32.47%
LIBERTY/GUZMAN - San Francisco SBE	General Requirements	505,787.00	-	505,787.00	21,584.45	228,045.69	45.09%
	Final Cleaning	-	-	-	-	-	-
LIBERTY	Cranes	-	-	-	-	-	-
LIBERTY	Hoists	553,949.00	-	553,949.00	-	-	0.00%
MARTIN RON - San Francisco SBE	Surveying	64,666.00	-	64,666.00	-	8,472.00	13.10%
LARGO	Concrete	7,302,763.00	-	7,302,763.00	75,000.00	686,738.60	9.40%
CELL-CRETE	Topping Slabs (Gyp Crete)	414,319.00	-	414,319.00	-	-	0.00%
CREATIVE MASONRY- CA State SB	Masonry	387,239.00	-	387,239.00	-	-	-
SOUTHWEST STEEL	Structural Steel / Metal Fabs	-	-	-	-	-	-
PACIFIC STAIR - San Francisco SBE	Metal Stairs	69,000.00	-	69,000.00	-	-	0.00%
COUNTRY BUILDERS	Rough Carpentry	10,780,654.00	-	10,780,654.00	-	897,208.32	8.32%
MTN INC.	Waterproofing	1,376,092.00	-	1,376,092.00	10,761.00	92,849.00	6.75%
COAST BUILDING PRODUCTS	Insulation	-	-	-	-	-	-
FREY - CA State SB	EIFS	6,230,786.00	-	6,230,786.00	-	-	0.00%
WESTERN ROOFING	Roofing	993,362.00	-	993,362.00	-	-	0.00%
BAY CITY MECHANICAL - San Francisco SBE	Flashing	-	-	-	-	-	-
	Joint Sealants	-	-	-	-	-	-
RT WESTERN	Doors, Frames & Hardware	-	-	-	-	-	-
	OH Doors	-	-	-	-	-	-
	Elevator Entrance Smoke Containment	-	-	-	-	-	-
ALCAL GLASS SYSTEMS -	Windows & Curtainwall	4,332,467.00	-	4,332,467.00	-	-	0.00%
NORTH COUNTIES DRYWALL	Drywall	8,516,700.00	-	8,516,700.00	-	-	0.00%
D&J TILE	Tile	1,983,725.00	-	1,983,725.00	-	-	0.00%
	Wood Flooring	-	-	-	-	-	-
	Resilient Flooring	-	-	-	-	-	-
	Carpet	-	-	-	-	-	-
VALDEZ - San Francisco SBE and MBE (Anticipating award)	Painting & Wallcovering	\$233,160	-	\$233,160	-	-	-
	Sealers & Coatings	-	-	-	-	-	-
	Epoxy Flooring	-	-	-	-	-	-
	Misc Specialties (Corner Guards)	-	-	-	-	-	-
SPECIALTIES ETC.	Fire Protection Specialties & Knox Box	-	-	-	-	-	-
	Postal Specialties	-	-	-	-	-	-
	Toilet & Bath Accessories	-	-	-	-	-	-
	Glass Shower Enclosures	-	-	-	-	-	-
	Fireplaces, Fire Pits, Outdoor Kitchens	-	-	-	-	-	-
	Signage	-	-	-	-	-	-
SIT-CO	Facade Maintenance (EBMS)	176,241.00	-	176,241.00	-	7,500.00	4.26%
R&B	Appliances	1,102,242.00	-	1,102,242.00	-	-	0.00%
SOZO (SUPPLY ONLY) San Francisco SBE,	Manufactured Casework	1,655,338.00	-	1,655,338.00	-	-	-
D&J TILE	Countertops	1,296,999.00	-	1,296,999.00	-	-	0.00%
	Bicycle Racks	-	-	-	-	-	-
OTIS	Elevators	682,800.00	-	682,800.00	40,800.00	40,800.00	5.98%
SPECIALTIES ETC. San Francisco SBE	Chutes	218,299.00	-	218,299.00	-	-	0.00%
RCM FIRE - CA State SB	Fire Protection	1,570,500.00	-	1,570,500.00	-	45,000.00	2.87%
BROADWAY MECH.	Plumbing	10,696,833.00	-	10,696,833.00	679,694.67	2,394,689.50	22.39%
BAY CITY MECHANICAL - San Francisco SBE	HVAC	1,235,198.80	-	1,235,198.80	10,280.00	225,890.00	18.29%
SCOTT ELECTRIC / PHEONIX	Electrical	9,992,966.00	-	9,992,966.00	70,723.12	585,225.12	5.86%
CAL SOLAR	Power Generation (Solar)	746,197.40	-	746,197.40	-	21,263.40	2.85%
DESILVA GATES	Earthwork	786,253.00	258,136.65	1,044,389.65	216,648.29	799,410.40	76.54%
GRANITE	Utility Pit Shoring	99,500.00	-	99,500.00	-	-	0.00%
MALCOLM	Shoring & Dewatering	1,520,251.00	-	1,520,251.00	55,524.01	1,262,781.61	83.06%
CLEAR WATER	ATS	343,838.00	-	343,838.00	98,292.50	392,361.67	114.11%
	Paving (Parking Area Striping & Markings, Bumpers)	-	-	-	-	-	-
	Site Concrete	-	-	-	-	-	-
	Unit Paving	-	-	-	-	-	-
	Landscape & Irrigation	-	-	-	-	-	-
	Site Furnishings	-	-	-	-	-	-
	Utilities	-	-	-	-	-	-
ALLOWANCE	Gas-Powered Gator Utility Vehicle	15,000.00	-	15,000.00	-	-	0.00%
	San Francisco SBE Professional Fees	9,069,774.80	-	9,069,774.80	10,280.00	225,890.00	2.49%
	Other (Non-SF) SBE Professional Fees	8,188,525.00	-	8,188,525.00	-	-	0.00%
	All SBE Professional Fees Sub-Totals	17,258,299.80	-	17,258,299.80	10,280.00	225,890.00	1.31%
	Non-SBE Professional Fees Sub-Totals	63,713,151.40	258,136.65	63,971,288.05	1,507,425.86	9,114,334.41	14.25%
	SBE & Non-SBE Professional Fees Totals	80,971,451.20	258,136.65	81,229,587.85	1,517,705.86	9,340,224.41	11.50%
	Reimbursable Expenses	-	-	-	-	-	0.00%
	CONTRACT TOTALS	\$ 80,971,451.20	\$ 258,136.65	\$ 81,229,587.85	\$1,517,705.86	\$9,340,224.41	11.50%



TI C3.4 – Portico

RE: S/LBE Annual Report

The below summarizes SGJV's S/LBE outreach efforts to date for the Treasure Island C3.4 (Portico) Project:

90% CD – GMP Bid

301 Bidders

123 Responsive Bidders – 41% response rate

69 S/LBE Bid Invitations

36 S/LBE Bid Responses – 52% response rate

Refer to tracking log for S/LBE % under contract.

100% CD Landscape/Hardscape Packages

Landscape ITB (Invitation to Bid) Package was posted to TIDA website on 2/1/23 in addition to SGJV bid list. Email correspondence included in supporting documentation.

44 Bidders

16 Responsive Bidders – 36% response rate

11 S/LBE Bid Invitations

5 S/LBE Bid Responses – 45% response rate

Refer to tracking log for S/LBE % under contract.

Ad Placed in San Francisco Examiner

Ad ran from February 8, 2023 – February 10, 2023

Ad included details for “pre-bid conference” to be held 2/22/23 and published to TIDA website.

Ad placement in San Francisco Examiner and ad snippet included in supporting documentation.

2/22/23 Prospective Bidder Pre-Bid Conference

Meeting held virtually on February 22, 2023, at 10am.

Power Point deck and attendee list included in supporting documents.

Suffolk “Build With us Program” (SBE Coalition Group)

As part of our commitment to community engagement, Suffolk hosts an annual educational program for S/M/DVBE contractors that guides newcomers on the prequalification, bidding, and contracting process with Suffolk. The program is open to all S/M/L/DVBE contractors and provides access to Suffolk executives in preconstruction and operations. Each contractor is assigned a mentor (Suffolk executive) responsible for presenting future bidding opportunities. The current cohort of 22 companies began meeting in March and will continue through June. More information can be provide on request.

Supporting Documents

Treasure Island - Parcel C3.4 (Portico)

Subcontract Tracker / Buyout Log

4/25/2023 22:36

REV 1

Scope Package	Direct COW Value, Subs Carried in GMP, Holds / Allocations		Committed Cost	S/LBE	Paid to date	Notes
	90%CD GMP Bid Tab Value (REV 4 DATED 8.24.22)	Subcontracted Sub				
	INCLUDES VE					
General Conditions	\$ 5,088,326	SUFFOLK/GUZMAN	\$ 5,088,326	\$ 5,088,326	\$ 1,413,591	
General Requirements	\$ 506,787	LIBERTY/GUZMAN	\$ 506,787	\$ 177,025	\$ -	
Final Cleaning	\$ 196,891					SBE bidding opportunity
Scaffolding	\$ 563,279		\$ -			SBE bidding opportunity
Cranes	\$ 547,998	MORROW	\$ -			in final contract negotiations
Hoists	\$ 553,949	LIBERTY	\$ 553,949			
Surveying	\$ 71,506	MARTIN RON	\$ 64,666	\$ 64,666	\$ 8,472	
Concrete	\$ 7,442,763	LARGO	\$ 7,302,763			
Topping Slabs (Gyp Crete)	\$ 414,319	CELL-CRETE	\$ 413,566			sole source via Cell-Crete
Masonry	\$ 387,239	CREATIVE MASONRY	\$ -			best and final from E&S and Crown
Structural Steel / Metal Fabs	\$ 3,458,914	SOUTHWEST STEEL	\$ -			in final contract negotiations
Metal Stairs	\$ 219,530	PACIFIC STAIR	\$ 219,500			
Rough Carpentry	\$ 11,489,010	COUNTRY BUILDERS	\$ 10,780,664			
Waterproofing	\$ 1,420,999	MTN INC.	\$ 1,376,092			
Insulation	\$ 692,787		\$ -			SBE bidding opportunity
EIFS	\$ 6,230,786	FREY	\$ 6,230,786			
Roofing	\$ 1,078,444	WESTERN ROOFING	\$ 993,362			
Flashing	\$ 2,255,061		\$ -			
Joint Sealants	\$ 163,457		\$ -			SBE bidding opportunity
Doors, Frames & Hardware	\$ 2,176,347	RT WESTERN	\$ -			sole source via RT Western
OH Doors	\$ 88,584		\$ -			SBE bidding opportunity
Elevator Entrance Smoke Containment	\$ 92,300		\$ -			
Windows & Curtainwall	\$ 4,332,467	ALCAL GLASS SYSTEMS	\$ 4,366,341	\$ 304,944		
Drywall	\$ 8,836,918	NORTH COUNTIES DRYWALL	\$ 8,616,700			
Tile	\$ 2,330,695	D&J TILE	\$ 1,983,725			
Wood Flooring	\$ 1,284,022		\$ -			
Resilient Flooring	\$ 161,610		\$ -			
Carpet	\$ 58,967		\$ -			SBE bidding opportunity
Painting & Wallcovering	\$ 1,165,800		\$ -			SBE bidding opportunity
Sealers & Coatings	IN PAINTING		\$ -			SBE bidding opportunity
Epoxy Flooring	NIC		\$ -			SBE bidding opportunity
Misc Specialties (Corner Guards)	\$ 6,875		\$ -			SBE bidding opportunity
Fire Protection Specialties & Knox Box	\$ 27,497		\$ -			SBE bidding opportunity
Postal Specialties	\$ 35,996	SPECIALTIES ETC.	CARRIED IN TRASH CHUTES			
Toilet & Bath Accessories	\$ 364,357		\$ -			SBE bidding opportunity
Glass Shower Enclosures	\$ 282,180		\$ -			SBE bidding opportunity
Fireplaces, Fire Pits, Outdoor Kitchens	\$ 162,932		\$ -			SBE bidding opportunity
Signage	\$ 179,390		\$ -			SBE bidding opportunity
Facade Maintenance (EBMS)	\$ 176,241	SIT-CO	\$ 176,241			
Appliances	\$ 1,115,125	R&B	\$ 1,102,242			
Manufactured Casework	\$ 2,171,594		\$ -			
Countertops	\$ 1,292,419	D&J TILE	\$ 1,296,999			
Bicycle Racks	\$ 212,563		\$ -			SBE bidding opportunity
Elevators	\$ 703,800	OTIS	\$ 682,800			
Chutes	\$ 182,303	SPECIALTIES ETC.	\$ 218,299			
Fire Protection	\$ 1,608,675	RCM FIRE	\$ 1,570,500	\$ 81,000		Equipment/materials vendor SBE
Plumbing	\$ 10,836,353	BROADWAY MECH.	\$ 10,696,833			
HVAC	\$ 4,561,604	BAY CITY MECHANICAL	\$ 4,918,250	\$ 32,000		MK Engineers
Electrical	\$ 10,115,409	SCOTT ELECTRIC / PHEONIX	\$ 9,992,966			
Power Generation (Solar)	\$ 724,934	CAL SOLAR	\$ -			Rebidding
Earthwork	\$ 792,846	DESILVA GATES	\$ 786,253			
Utility Pit Shoring	\$ -	GRANITE	\$ 99,500			Not in GMP
Shoring & Dewatering	\$ 1,506,518	MALCOLM	\$ 1,520,251			
ATS	\$ 369,055	CLEAR WATER	\$ 343,838			
Paving (Parking Area Striping & Markings, Bumpers)	\$ 46,000		\$ -			SBE bidding opportunity
Site Concrete	\$ 819,343		\$ -			Currently bidding
Unit Paving	\$ 481,335		\$ -			Currently bidding
Landscape & Irrigation	\$ 404,959		\$ -			Currently bidding
Site Furnishings	\$ 411,538		\$ -			Currently bidding
Utilities	IN TRADES AS APPLICABLE		\$ -			
Gas-Powered Gator Utility Vehicle	\$ 15,000	ALLOWANCE	\$ -			
TOTAL DIRECT COST OF WORK:	\$ 99,140,758		\$ 75,643,127	6.17%	1.43%	
TOTAL DIRECT COST OF WORK MINUS GRs:	\$ 98,634,971		76.69%	SBE Contracts	SBE Paid to Date	
			% of COW WITHOUT GRs			

Treasure Island C3.4 90%CD GMP Trade Report							
Total Invitations sent out	301			S/LBE Invitations	69		
Total Bids Received	123			S/LBE Bid Responses	36		
Response Rate	41%			Response Rate	52%		
Division	TradeCode	Invite Status	Company Name	Post-Bid Status	Budget	MBE/SBE/LBE/DVBE, Etc. Certifications	
01 - General Requirements	010100.040 - Surveying Services	Invited	REY Engineers Inc	Not Set	\$ 73,200.00	CA - Port of Oakland - LIA	
		Invited	BKF Engineers	Did Bid	\$ 73,200.00	CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW,CA - City and County of San Francisco - OBE	
		Invited	Martin M Ron Associates	Did Bid	\$ 73,200.00	CA - CUCP, Santa Clara VTA - SBE,CA - Port of Oakland - LIA,CA - Alameda County CTC - LBE,CO - Regional Transportation District - SBE,CA - State of California, DGS - SB,PA - Pennsylvania DOT - SBE,CA - Alameda County CTC - VSLBE,CA - Alameda County CTC - SLBE,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW	
		Invited	Sandis Civil Engineers Surveyors Planners	Did Bid	\$ 73,200.00		
		Invited	F3 & Associates	Not Set	\$ 73,200.00		
		Invited	Nor-Cal Building Maintenance	Not Set	\$ 250,000.00		
	013100.030 - Final Cleaning - Building	Invited	Capital Building Maintenance & Cleaning	Did Bid	\$ 250,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW	
						CA - City and County of San Francisco - MBE,The Supplier Clearinghouse - MBE,CA - Supplier Clearinghouse - MBE	
		Invited	RT Western Inc	Did Bid	\$ 250,000.00		
		Invited	SJ General Building Maintenance	Did Bid	\$ 250,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,MBE - Hispanic - Legacy Isqft Value,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW	
		Invited	MGR Cleanup Inc	Bid Withdrawn	\$ 250,000.00		
		Invited	Maxim Crane Works LP	Not Set	\$ 400,000.00		
	014100.030 - Temporary Tower Cranes - Use	Invited	Morrow Equipment Company LLC	Not Set	\$ 400,000.00		
		Invited	Bigge Group dba Bigge Crane and Rigging	Not Set	\$ 400,000.00		
		Invited	FUSE Specialty LLC	Did Bid	\$ 400,000.00		
		Referred	BrandSafway Services LLC (formerly Safway)	Not Set	\$ 600,000.00		
	014100.070 - Temporary Hoists - Use	Invited	Finco Services Inc	Did Bid	\$ 600,000.00		
		Invited	Maxim Crane Works LP	Not Set	\$ 600,000.00		
		Invited	Morrow Equipment Company LLC	Not Set	\$ 600,000.00		
		Invited	Safway Atlantic LLC	Did Bid	\$ 600,000.00		
		Invited	FUSE Specialty LLC	Did Bid	\$ 600,000.00		
		Invited	Nor Cal Scaffolding	Not Set	\$ 600,000.00	CA - State of California, DGS - SB,CA - CADOT - SBE	
	014100.090 - Temporary Scaffolding and Platforms	Referred	Staging Concepts LLC dba SC Railing Com	Not Set	\$ 600,000.00	PA - Pennsylvania Department of General Services - SBE	
		Invited	Bear Scaffold and Services	Did Bid	\$ 600,000.00	Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise,CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - City and County of San Francisco - OBE,CA - City and County of San Francisco - WBE	
		Invited	BrandSafway Services LLC (formerly Safway)	Did Bid	\$ 600,000.00		
		Invited	Custom Scaffolding	Did Bid	\$ 600,000.00		
		Referred	Scaffold Solutions	Not Set	\$ 600,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW	
		Referred	Berkeley Cement Inc (BCI)	Not Set	\$ 7,812,911.00	CA - Port of Oakland - LBA	
	03 - Concrete	033100.000 - Structural Concrete	Referred	CMC Rebar	Not Set	\$ 7,812,911.00	
			Referred	WestPro Construction Solutions	Not Set	\$ 7,812,911.00	
Invited			Blackrock Concrete	Did Bid	\$ 7,812,911.00		
Invited			Largo Concrete Inc	Did Bid	\$ 7,812,911.00		
Invited			Pacific Structures Inc	Did Bid	\$ 7,812,911.00		
Invited			Peck and Hiller Co	Did Bid	\$ 7,812,911.00		
Invited			Gonsalves & Santucci Inc dba Conco	Not Set	\$ 7,812,911.00		
Invited			Joseph J Albanese Inc	Not Set	\$ 7,812,911.00	CA - Port of Oakland - LIA,CA - City of Oakland - LBE	
Invited			Webcor Craft LP	Not Set	\$ 7,812,911.00		
Referred			Alta Group	Not Set	\$ 1,258,435.00		
Referred			Dolan Concrete Construction	Not Set	\$ 1,258,435.00		
Invited			Berkeley Cement Inc (BCI)	Did Bid	\$ 1,258,435.00	CA - Port of Oakland - LBA	
Invited			De Haro Ramirez Group	Did Bid	\$ 1,258,435.00	CA - City and County of San Francisco - MBE	
Invited			Joseph J Albanese Inc	Not Set	\$ 1,258,435.00		

033400.000 - Site Concrete						CA - CUCP, Santa Clara VTA - SBE,CA - State of California, DGS - SB,CA - BART - MSBE,CO - Regional Transportation District - SBE,CA - BART - SBE,CA - State of California, DGS - MBE,PA - Pennsylvania DOT - SBE	
	Invited	QLM Inc	Not Set	\$	1,258,435.00		
	033500.000 - Concrete Finishing	Referred	Baker's Floor and Surface	Not Set	\$	6,700.00	
		Invited	Floor Seal Technology Inc	Not Set	\$	6,700.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
	035000.000 - Cast Decks and Underlayment	Referred	Camblin Steel Service Inc	Not Set	\$	520,000.00	
		Referred	Cell-Crete Corporation	Not Set	\$	520,000.00	
		Invited	M & M Lightweight Concrete Co	Not Set	\$	520,000.00	
		Referred	Pj's Rebar Inc	Not Set	\$	520,000.00	
		Invited	AUS Decking Inc	Not Set	\$	520,000.00	
		Invited	Cal-Lite Concrete	Not Set	\$	520,000.00	
04 - Masonry	040000.000 - Masonry	Invited	Insul-Flow Inc	Not Set	\$	520,000.00	
		Invited	Creative Masonry Inc	Not Set	\$	450,000.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW CA - State of California, DGS - MBE,CA - State of California, DGS - SB
		Invited	Precision Masonry	Not Set	\$	450,000.00	
		Invited	Crown Masonry Inc	Did Bid	\$	450,000.00	
		Invited	E & S Masonry Corporation	Did Bid	\$	450,000.00	CA - State of California, DGS - MBE,CA - Alameda County - SBE,CA - Alameda County - EB,CA - Alameda County - SLEB,CA - CADOT - SBE,CA - State of California, DGS - Micro SB
		Referred	John Jackson Masonry	Did Bid	\$	450,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - California Department of Industrial Relations - CADIR,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
	Referred	Masonry Estimating	Did Bid	\$	450,000.00		
	Invited	Spencer Masonry Inc	Did Bid	\$	450,000.00	CA - CUCP, San Francisco MTA - DBE,CA - State of California, DGS - MBE,CA - City and County of San Francisco - MBE,CA - City and County of San Francisco - WBE,CA - State of California, DGS - SB,CA - BART - MBE,CA - BART - SBE,CA - BART - MSBE,CA - CADOT - SBE,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - State of California, DGS - Micro SB,CA - CADOT - DBE,CA - CADOT - DBE,CA - Port of Long Beach - DBE,CA - Metropolitan Water District of Southern California - DBE	
	Invited	FUSE Specialty LLC	Not Set	\$	450,000.00		
	Invited	Hawksley Masonry Inc	Not Set	\$	450,000.00		
Invited	Walton & Sons Masonry	Not Set	\$	450,000.00			
05 - Metals	055000.000 - Metal Fabrications	Invited	Glazier Steel Inc	Not Set	\$	5,000,000.00	
		Invited	Lee's Imperial Welding Inc	Not Set	\$	5,000,000.00	
		Invited	O'Kane Structural Steel	Not Set	\$	5,000,000.00	CA - City and County of San Francisco - OBE,CA - City and County of San Francisco - WBE CA - Port of Oakland - LIA
		Invited	Olson Steel	Not Set	\$	5,000,000.00	
		Referred	Red Cedar Steel Erectors Inc.	Not Set	\$	5,000,000.00	
		Invited	Ahlborn Structural Steel Inc	Not Set	\$	5,000,000.00	
		Referred	Trex Commercial Products	Not Set	\$	5,000,000.00	Federal - SB - Small Business Enterprise,Federal - SDB - Small Disadvantaged Business
		Invited	Southwest Steel of California Inc dba Sou	Did Bid	\$	5,000,000.00	
		Invited	TC Steel	Did Bid	\$	5,000,000.00	CA - Alameda County CTC - SLBE,CA - State of California, DGS - SB
		Referred	Balco	Not Set	\$	5,000,000.00	Other - Other - Legacy
055100.000 - Metal Stairs	055100.000 - Metal Stairs	Referred	CE Toland & Son	Not Set	\$	5,000,000.00	
		Invited	Concord Iron Works	Not Set	\$	5,000,000.00	
		Invited	Golden State Steel and Stair Inc	Not Set	\$	5,000,000.00	
		Referred	Romak Iron Works Inc	Not Set	\$	5,000,000.00	
		Invited	Tom's Metal Specialists, Inc.	Not Set	\$	5,000,000.00	CA - City and County of San Francisco - MBE VA - DSBSD - SBE,VA - MWAA - LDBE,VA - DSBSD - Micro
		Invited	Viking Steel	Not Set	\$	5,000,000.00	Federal - VOSB - Veteran Owned Small Business,Federal - SDB - Small Disadvantaged Business,Federal - U. S. Department of Veteran Affairs - VOSB
		Invited	American Stair Corporation	Not Set	\$	728,106.00	
		Invited	Southwest Steel of California Inc dba Sou	Not Set	\$	728,106.00	
		Invited	Pacific Stair Corporation	Did Bid	\$	728,106.00	
		Referred	Kawneer (an Arconic Company)	Not Set	\$	10,371,666.00	
061000.000 - Rough Carpentry	061000.000 - Rough Carpentry	Invited	Thompson Builders Corp	Not Set	\$	10,371,666.00	
		Invited	Gurnet Point LLC	Not Set	\$	10,371,666.00	CA - State of California, DGS - MBE,CA - CADOT - SBE,CA - State of California, DGS - Micro SB
		Invited	Allied Framers Inc	Not Set	\$	10,371,666.00	
		Referred	Country Builders Construction Inc	Did Bid	\$	10,371,666.00	CA - Port of Oakland - LBA
		Invited	Hercules Builders	Not Set	\$	10,371,666.00	CA - City and County of San Francisco - MBE,CA - City and County of San Francisco - WBE CA - City and County of San Francisco - MBE,CA - City and County of San Francisco - WBE
		Invited	Presidio Builders	Not Set	\$	10,371,666.00	CA - State of California, DGS - MBE,Federal - Women's Business Enterprise National Council - WBENC,The Supplier Clearinghouse - WBE,CA - Alameda County CTC - SLBE,CA - State of California, DGS - SB,CA - City of Oakland - LBE,CA - Alameda County CTC - LBE,CA - California Department of Industrial Relations - CADIR,CA - State of California, DGS - SBE,CA - Alameda County CTC - VSLBE,CA - Alameda County - SBE,CA - Alameda County - EB,CA - Alameda County - SLEB,CA - Supplier Clearinghouse - WBE,CA - CUCP, Santa Clara VTA - MWBE
		Invited	Bjork Construction Company Inc	Not Set	\$	10,371,666.00	
		Invited	Daley's Drywall	Not Set	\$	10,371,666.00	
		Invited	James E Roberts-Obayashi Corp	Not Set	\$	10,371,666.00	
		Invited	Boyett Construction	Not Set	\$	700,000.00	
		Referred	Sullivan Construction Co Inc	Not Set	\$	700,000.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	Tarrant Group	Not Set	\$	700,000.00	CA - State of California, DGS - MBE,CA - CADOT - SBE,CA - State of California, DGS - Micro SB
		Invited	Victory Woodworks	Not Set	\$	700,000.00	
		Invited	Crestmark Architectural Millworks Inc	Did Bid	\$	700,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW

06 - Wood, Plastics, and Composites	062000.000 - Finish Carpentry	Referred	Glacier DRS Inc	Not Set	\$ 700,000.00			
		Invited	House Construction	Not Set	\$ 700,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE		
		Referred	MDB Interiors Inc	Did Bid	\$ 700,000.00			
		Invited	Om3 Inc	Not Set	\$ 700,000.00	CA - City and County of San Francisco - MBE,The Supplier Clearinghouse - MBE,CA - Supplier Clearinghouse - MBE		
		Invited	RT Western Inc	Did Bid	\$ 700,000.00			
		Invited	Coastal International	Not Set	\$ 700,000.00			
		Invited	FUSE Specialty LLC	Not Set	\$ 700,000.00			
		Invited	Glenn Rieder	Not Set	\$ 700,000.00			
		Invited	Mission Bell Mfg, Inc.	Not Set	\$ 700,000.00			
		Invited	Webcor Craft LP	Not Set	\$ 700,000.00	CA - Port of Oakland - LIA,CA - City of Oakland - LBE		
		064000.000 - Architectural Woodwork	Invited	Crestmark Architectural Millworks Inc	Did Bid	\$ 330,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE	
			Referred	MDB Interiors Inc	Did Bid	\$ 330,000.00		
		07 - Thermal and Moisture Protection	071000.000 - Dampproofing and Waterproofing	Referred	Best Contracting Services Inc	Not Set	\$ 2,012,696.00	CA - Port of Oakland - LBA
				Referred	Blackwood DLE	Not Set	\$ 2,012,696.00	
Invited	Blue's Roofing Company Inc			Not Set	\$ 2,012,696.00	CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW		
Invited	Foley Waterproofing			Not Set	\$ 2,012,696.00			
Referred	MASCO-Top Build			Not Set	\$ 2,012,696.00			
Invited	Alcal Specialty Contracting			Did Bid	\$ 2,012,696.00			
Invited	FD Thomas Inc			Did Bid	\$ 2,012,696.00	AK - AKDOT - DBE,CA - CADOT - DBE,CA - CADOT - DBE,The Supplier Clearinghouse - MBE,CA - Supplier Clearinghouse - MBE,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - Port of Long Beach - DBE,CA - Metropolitan Water District of Southern California - DBE		
Referred	MTN Inc			Did Bid	\$ 2,012,696.00	CO - City of Denver - SBE,CO - City and County of Denver - M/WBE,National Women Business Owners Corporation - WBE,CO - City and County of Denver - SBE		
Invited	The Lawson Roofing Co Inc			Did Bid	\$ 2,012,696.00			
Invited	Western Roofing Service			Did Bid	\$ 2,012,696.00	CA - Port of Oakland - LIA,CA - Port of Oakland - SBE		
Invited	Alliance Roofing Company Inc			Not Set	\$ 2,012,696.00			
Invited	Platinum Insulation Inc			Not Set	\$ 864,857.00	CA - State of California, DGS - SB-PW		
072100.000 - Thermal Insulation	Referred			Spring Valley Insulation Contractors	Not Set	\$ 864,857.00	CA - State of California, DGS - DVBE,CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - California Department of Industrial Relations - CADIR,CA - CADOT - SBE,CA - State of California, DGS - Micro SB	
	Referred			Alcal Specialty Contracting	Not Set	\$ 864,857.00		
	Invited	Bear Insulation Inc.	Did Bid	\$ 864,857.00				
	Invited	Coast Building Products	Did Bid	\$ 864,857.00				
	Invited	Pacific Sealants	Not Set	\$ 864,857.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - CADOT - SBE,CA - State of California, DGS - Micro SB			
	Invited	West Coast Insulation Inc	Did Bid	\$ 864,857.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW			
072400.000 - Exterior Insulation and Finish Systems	Invited	KHS&S Contractors_ West	Not Set	\$ 7,700,000.00				
	Invited	Raymond Group (Northern California)	Not Set	\$ 7,700,000.00				
	Invited	RFJ Meiswinkel Company	Not Set	\$ 7,700,000.00				
	Invited	Frey Inc	Did Bid	\$ 7,700,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW,SBE - Small Disadvantaged Business - SDB - Legacy ISqFt value,Federal - WOSB - Women-Owned Small Business			
	Invited	Patrick J Ruane Inc	Did Bid	\$ 7,700,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW			
	Invited	Valdez Painting Inc	Did Bid	\$ 7,700,000.00	Federal - SB - Small Business Enterprise,Federal - SDB - Small Disadvantaged Business,Federal - WOSB - Women-Owned Small Business,Federal - MBE Hispanic - National Minority Supplier Development Council,CA - California Department of Industrial Relations - CADIR,CA - State of California, DGS - SB,National Minority Supplier Development Council,CA - State of California, DGS - MBE,National Minority Supplier Development Council - NMSDC - MBE,CA - CADOT - SBE,CA - State of California, DGS - Micro SB			
	Invited	Daley's Drywall	Not Set	\$ 7,700,000.00				
	Invited	J & J Acoustics Inc	Not Set	\$ 7,700,000.00				
	Referred	Beacon Roofing Supply	Not Set	\$ 1,313,194.00				
	Invited	Blue's Roofing Company Inc	Not Set	\$ 1,313,194.00	CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW			

074000.000 - Roofing and Siding Panels	Referred	NorthClad Rainscreen Solutions	Not Set	\$ 1,313,194.00	
	Referred	Tapered Design Center	Not Set	\$ 1,313,194.00	
	Referred	The Miller - Clapperton Partnership, Inc	Not Set	\$ 1,313,194.00	
	Invited	Alcal Specialty Contracting	Did Bid	\$ 1,313,194.00	
	Referred	Best Contracting Services Inc	Did Bid	\$ 1,313,194.00	CA - Port of Oakland - LBA AK - AKDOT - DBE,CA - CADOT - DBE,CA - CADOT - DBE,The Supplier Clearinghouse - MBE,CA - Supplier Clearinghouse - MBE,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - Port of Long Beach - DBE,CA - Metropolitan Water District of Southern California - DBE
	Invited	FD Thomas Inc	Did Bid	\$ 1,313,194.00	
	Invited	The Lawson Roofing Co Inc	Did Bid	\$ 1,313,194.00	
	Invited	Western Roofing Service	Did Bid	\$ 1,313,194.00	CA - Port of Oakland - LIA,CA - Port of Oakland - SBE
	Invited	Alliance Roofing Company Inc	Not Set	\$ 1,313,194.00	
	074200.000 - Wall Panels	Invited	Paragon Mechanical	Did Bid	\$ 1,000,000.00
076000.000 - Flashing and Sheet Metal	Invited	Bear Insulation Inc.	Not Set	\$ 3,000,000.00	
	Invited	M & S Sheet Metal	Not Set	\$ 3,000,000.00	CA - City and County of San Francisco - MBE,CA - City and County of San Francisco - WBE CA - Port of Oakland - LIA,CA - Port of Oakland - SBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW,CA - City of Oakland - SLBE,CA - Alameda County - SBE,CA - Alameda County - SLEB,CA - City of Oakland - LBE CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - CADOT - SBE
	Invited	Mauck Sheet Metal	Not Set	\$ 3,000,000.00	
	Referred	Omni Sheet Metal Inc	Not Set	\$ 3,000,000.00	
	Referred	Paragon Mechanical	Not Set	\$ 3,000,000.00	
	Invited	S & L Payton Inc	Not Set	\$ 3,000,000.00	
	Invited	West Coast Architectural Sheet Metal	Did Bid	\$ 3,000,000.00	
	Invited	Bear Insulation Inc.	Not Set	\$ 152,150.00	
	Invited	Pacific Sealants	Did Bid	\$ 152,150.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - CADOT - SBE,CA - State of California, DGS - Micro SB
	079200.000 - Joint Sealants	Referred	Boyett Construction	Not Set	\$ 2,806,425.00
08 - Openings	Referred	Construction Specialties Inc	Not Set	\$ 2,806,425.00	
	Referred	Rowe Fenestration	Not Set	\$ 2,806,425.00	
					CA - State of California, DGS - MBE,CA - CADOT - SBE,CA - State of California, DGS - Micro SB,CA - Alameda County - SBE,CA - Alameda County - SLEB,CA - Port of Oakland - LIA,CA - Port of Oakland - SBE,CA - Port of Oakland - VSBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - State of California, DGS - SB-PW
	Invited	Commercial Door & Frame	Did Bid	\$ 2,806,425.00	
	Invited	Minton Door Company	Not Set	\$ 2,806,425.00	
	Referred	American Direct	Not Set	\$ 2,806,425.00	Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise
	Referred	Glacier DRS Inc	Not Set	\$ 2,806,425.00	
	Invited	House Construction	Not Set	\$ 2,806,425.00	
					CA - State of California, DGS - SB,CA - State of California, DGS - SBE
	Invited	MDB Interiors Inc	Did Bid	\$ 2,806,425.00	
	081000.000 - Doors and Frames				CA - City and County of San Francisco - MBE,The Supplier Clearinghouse - MBE,CA - Supplier Clearinghouse - MBE
	Referred	RT Western Inc	Not Set	\$ 2,806,425.00	
					CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
	Invited	Sullivan Construction Co Inc	Not Set	\$ 2,806,425.00	
	Invited	Capitol Builders Hardware	Not Set	\$ 2,806,425.00	
	Invited	ISEC Inc	Not Set	\$ 2,806,425.00	
	Invited	Tri Valley Doors	Not Set	\$ 2,806,425.00	
					CA - Port of Oakland - LIA,CA - City of Oakland - LBE
	Invited	Webcor Craft LP	Not Set	\$ 2,806,425.00	
	Invited	American Direct	Not Set	\$ 105,500.00	Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise
Invited	Alcal Specialty Contracting	Did Bid	\$ 105,500.00		
				CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW	
Invited	Barton Overhead Door Inc	Did Bid	\$ 105,500.00		
Invited	D W Nicholson Overhead Door Company	Did Bid	\$ 105,500.00		
083300.000 - Coiling Doors and Grilles	Invited	McKendry Door Sales & Service (MDS)	Not Set	\$ 105,500.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - State of California, DGS - SB-PW,CA - CADOT - SBE,CA - State of California, DGS - MBE,CA - State of California, DGS - Micro SB

						CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - CADOT - SBE,CA - State of California, DGS - Micro SB
		Invited	North Bay Overhead Doors Inc	Did Bid	\$ 105,500.00	
		Invited	Smoke Guard California Inc	Did Bid	\$ 105,500.00	
		Referred	US Smoke & Fire	Not Set	\$ 105,500.00	
		Invited	Contra Costa Door Inc	Not Set	\$ 105,500.00	
		Invited	Overhead Door Company of Santa Clara	Not Set	\$ 105,500.00	
		Invited	American Direct	Not Set	\$ 4,882,162.00	Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise
		Invited	Collier Warehouse	Not Set	\$ 4,882,162.00	
		Invited	Pinnacle Installations Inc	Not Set	\$ 4,882,162.00	CA - Port of Oakland - SBE,CA - Port of Oakland - LIA,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - Alameda County - SBE,CA - Alameda County - EB,CA - Alameda County - SLEB,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	Progress Glass Co Inc	Not Set	\$ 4,882,162.00	
		Invited	QOL Corp dba CEOWD Glazing	Not Set	\$ 4,882,162.00	
		Invited	Walters & Wolf Glass Company	Not Set	\$ 4,882,162.00	
		Referred	ACR Glass and Doors	Did Bid	\$ 4,882,162.00	CA - Alameda County - SBE,CA - Alameda County - SLEB,CA - CADOT - SBE,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - CADOT - DBE,CA - CADOT - DBE,CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SBE,CA - Port of Long Beach - DBE,CA - Metropolitan Water District of Southern California - DBE
	085000.000 - Windows	Invited	Alcal Glass Systems Inc	Did Bid	\$ 4,882,162.00	
		Invited	All Weather Architectural Aluminum	Not Set	\$ 4,882,162.00	
		Referred	Capitol General Contractors	Not Set	\$ 4,882,162.00	
		Invited	Capitol Glass Company	Did Bid	\$ 4,882,162.00	Federal - SDVOSB - Service Disabled Veteran Owned Business,Federal - SDB - Small Disadvantaged Business,Federal - VOSB - Veteran Owned Small Business,Federal - SB - Small Business Enterprise,CT - Connecticut DAS Diversity - LEGACY,CT - Connecticut DAS Diversity - SBE
		Invited	P & M Windows	Did Bid	\$ 4,882,162.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	Peerless Products Inc	Not Set	\$ 4,882,162.00	
		Referred	Rowe Fenestration	Did Bid	\$ 4,882,162.00	
		Invited	US Glass & Aluminum Inc	Did Bid	\$ 4,882,162.00	
		Invited	USGA Inc	Not Set	\$ 4,882,162.00	
		Invited	VPI Quality Windows	Not Set	\$ 4,882,162.00	
		Invited	Anning-Johnson Company (Anson Indust	Not Set	\$ 9,520,429.00	
		Referred	Basis	Not Set	\$ 9,520,429.00	
		Invited	California Drywall Co	Not Set	\$ 9,520,429.00	
		Referred	Custom Drywall Inc	Not Set	\$ 9,520,429.00	Federal - WBE - Women's Business Enterprise - Legacy ISqFt value,RI - State of Rhode Island - WBE
		Invited	KHS&S Contractors_ West	Not Set	\$ 9,520,429.00	
		Invited	Patrick J Ruane Inc	Not Set	\$ 9,520,429.00	CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	RFJ Meiswinkel Company	Not Set	\$ 9,520,429.00	
		Invited	Sonoma Drywall & Insulation Inc	Not Set	\$ 9,520,429.00	
		Referred	Webcor Drywall	Not Set	\$ 9,520,429.00	
		Invited	Freas Plastering Co Inc	Not Set	\$ 9,520,429.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	J & J Acoustics Inc	Not Set	\$ 9,520,429.00	
		Invited	Magnum Drywall	Did Bid	\$ 9,520,429.00	
		Invited	MGM Drywall	Not Set	\$ 9,520,429.00	
		Invited	North Counties Drywall Inc	Did Bid	\$ 9,520,429.00	
		Invited	Raymond Group (Northern California)	Not Set	\$ 9,520,429.00	
		Invited	Daley's Drywall	Not Set	\$ 9,520,429.00	
		Invited	Level 5 Drywall Inc	Not Set	\$ 9,520,429.00	
		Invited	Della Maggiore Tile Co	Not Set	\$ 2,250,000.00	
		Referred	Gino Rinaldi Inc	Not Set	\$ 2,250,000.00	
		Referred	Kember Floors Inc (CA Projects Only)	Not Set	\$ 2,250,000.00	
		Referred	Kember Interiors Inc (All Non-CA Projects)	Not Set	\$ 2,250,000.00	
		Referred	KZ Tile Company	Not Set	\$ 2,250,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - State of California, DGS - SBE,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW
		Referred	Rinaldi	Not Set	\$ 2,250,000.00	
		Invited	Superior Tile & Stone	Not Set	\$ 2,250,000.00	CA - Port of Oakland - LIA,CA - Port of Oakland - SBE,CA - Port of Oakland - VSBE
		Invited	De Anza Tile Co Inc	Not Set	\$ 2,250,000.00	
		Invited	Gino Rinaldi Inc dba Rinaldi Tile & Marble	Did Bid	\$ 2,250,000.00	CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW
		Invited	MGM Drywall	Not Set	\$ 2,250,000.00	
		Invited	Premier Stone and Tile	Not Set	\$ 2,250,000.00	
		Referred	PST	Not Set	\$ 2,250,000.00	
		Referred	superior tile	Did Bid	\$ 2,250,000.00	
		Referred	Anderson Commercial Flooring	Not Set	\$ 1,400,000.00	CA - Port of Oakland - LIA,CA - Alameda County CTC - LBE,CA - Alameda County CTC - VSLBE,CA - Alameda County CTC - SLBE,CA - City of Oakland - LBE
	096400.000 - Wood Flooring	Invited	Kember Floors Inc (CA Projects Only)	Not Set	\$ 1,400,000.00	
		Invited	Om3 Inc	Not Set	\$ 1,400,000.00	
		Referred	Anderson Commercial Flooring	Did Bid	\$ 260,000.00	CA - Port of Oakland - LIA,CA - Alameda County CTC - LBE,CA - Alameda County CTC - VSLBE,CA - Alameda County CTC - SLBE,CA - City of Oakland - LBE
		Invited	Kember Floors Inc (CA Projects Only)	Did Bid	\$ 260,000.00	
		Invited	MGM Drywall	Not Set	\$ 260,000.00	
		Invited	Om3 Inc	Did Bid	\$ 260,000.00	
		Invited	Premier Stone and Tile	Not Set	\$ 260,000.00	
		Invited	D Zelinsky & Sons Inc	Not Set	\$ 1,300,000.00	CA - Alameda County CTC - LBE,CA - Port of Oakland - LIA,CA - Alameda County CTC - SLBE,CA - Port of Oakland - SBE,CA - Supplier Clearinghouse - MBE,CA - California DOT, CALTRANS - DBE,Small Business Administration - SBA - SB,Federal - WOSB - Women-Owned Small Business,CA - City of Oakland - LBE,National Minority Supplier Development Council - NMSDC - MBE,WA - OMWBE - DBE,Federal - SDB - Small Disadvantaged Business,CA - Alameda County - SBE,CA - Alameda County - EB,CA - Alameda County - SLEB,The Supplier Clearinghouse - MBE,PA - Pennsylvania UCP - DBE,CA - CUCP, Santa Clara VTA - MWBE,CA - Los Angeles County Metropolitan Transportation Authority - DBE
		Invited	DC Vient Inc	Not Set	\$ 1,300,000.00	CA - State of California, DGS - Micro SB
		Invited	George E Masker Inc	Not Set	\$ 1,300,000.00	CA - Port of Oakland - LIA,CA - City of Oakland - LBE
		Invited	Giampolini & Company Inc	Not Set	\$ 1,300,000.00	
		Referred	Magnum Drywall	Not Set	\$ 1,300,000.00	
		Invited	Turman Commercial Painters	Not Set	\$ 1,300,000.00	

10 - Specialties	099000.000 - Painting and Coating	Referred	Valdez Plastering INC.	Not Set	\$ 1,300,000.00	Federal - MBE Hispanic - National Minority Supplier Development Council,CA - State of California, DGS - SB-PW
		Invited	A & B Painting Inc	Did Bid	\$ 1,300,000.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW,CA - CADOT - SBE,CA - State of California, DGS - Micro SB
		Invited	Darden Painting Inc	Not Set	\$ 1,300,000.00	
		Referred	Giampolini Group	Did Bid	\$ 1,300,000.00	
		Invited	MGM Drywall	Not Set	\$ 1,300,000.00	
		Invited	Valdez Painting Inc	Did Bid	\$ 1,300,000.00	Federal - SB - Small Business Enterprise,Federal - SDB - Small Disadvantaged Business,Federal - WOSB - Women-Owned Small Business,Federal - MBE Hispanic - National Minority Supplier Development Council,CA - California Department of Industrial Relations - CADIR,CA - State of California, DGS - SB,National Minority Supplier Development Council,CA - State of California, DGS - MBE,National Minority Supplier Development Council - NMSDC - MBE,CA - CADOT - SBE,CA - State of California, DGS - Micro SB
		Invited	Dimetrius Painting II Inc	Not Set	\$ 1,300,000.00	
		Invited	Jerry Thompson & Sons Inc	Not Set	\$ 1,300,000.00	
	101400.000 - Signage	Invited	Illuminated Creations Inc dba Ellis & Ellis	Not Set	\$ 173,086.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW CA - Port of Los Angeles - SBE,CA - Port of Long Beach - SBE,CA - CUCP, Santa Clara VTA - SBE,CA - Port of Long Beach - VSBE,CA - CUCP, Santa Clara VTA - MWBE,CA - Port of Los Angeles - VSBE,PA - Pennsylvania DOT - SBE
		Invited	Vomar Products Inc	Not Set	\$ 173,086.00	
		Invited	Weidner Architectural Signage/House of SignCraft Architectural Signage	Not Set	\$ 173,086.00	
		Invited	SignCraft Architectural Signage	Not Set	\$ 173,086.00	
		Invited	Arrow Sign Company	Not Set	\$ 173,086.00	CA - Alameda County CTC - LBE,CA - State of California, DGS - SB
		Invited	Golden Gate Sign Company	Did Bid	\$ 173,086.00	
		Invited	Martinelli Environmental Graphics	Did Bid	\$ 173,086.00	CA - City and County of San Francisco - OBE,CA - City and County of San Francisco - WBE
		Invited	Priority Architectural Graphics	Did Bid	\$ 173,086.00	CA - CUCP, San Francisco MTA - DBE ,CA - City and County of San Francisco - WBE,CA - BART - WBE,CA - BART - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW
		Invited	Garnett Sign Studio	Not Set	\$ 173,086.00	
		Referred	VOMAR	Not Set	\$ 173,086.00	
	102213.000 - Wire Mesh Partitions	Referred	Acorn Wire & Iron	Not Set	\$ -	
		Invited	California Wire Products Corp	Not Set	\$ -	
	102800.000 - Toilet, Bath, and Laundry Accessories	Invited	Stumbaugh & Associates Inc	Not Set	\$ -	
		Invited	ASI Global Partitions	Not Set	\$ 513,880.00	
		Referred	ASI West	Not Set	\$ 513,880.00	
		Referred	Construction Specialties Inc	Not Set	\$ 513,880.00	
		Invited	Nor Cal Specialties Inc	Not Set	\$ 513,880.00	
		Invited	Rebarber Enterprises Inc	Not Set	\$ 513,880.00	
		Referred	SDI Mardale Specialties Direct Inc	Not Set	\$ 513,880.00	
		Invited	BathKcessories	Did Bid	\$ 513,880.00	
Invited		Creative Shower Door Corp	Did Bid	\$ 513,880.00		
Invited		Global Specialties Direct Inc	Did Bid	\$ 513,880.00	CA - City and County of San Francisco - WBE	
103100.000 - Manufactured Fireplaces	Invited	Specialties Etc Corp	Did Bid	\$ 513,880.00		
	Invited	Earthcore Industries, LLC	Not Set	\$ -		
	Invited	Blaze Fireplaces of N Cal Co	Did Bid	\$ -		
	Invited	The Energy House	Did Bid	\$ -		
	Invited	Division 10 Sales	Not Set	\$ 23,410.00	Federal - VOSB - Veteran Owned Small Business	
	Invited	Rebarber Enterprises Inc	Not Set	\$ 23,410.00		
105500.000 - Postal Specialties	Invited	DLR Sales Inc	Not Set	\$ 23,410.00		
	Invited	BathKcessories	Did Bid	\$ 23,410.00		
	Invited	Global Specialties Direct Inc	Did Bid	\$ 23,410.00		
	Invited	Mobile Fire Extinguisher Inc	Did Bid	\$ 23,410.00	CA - State of California, DGS - MBE,CA - CADOT - SBE,CA - State of California, DGS - Micro SB	
	Invited	American Mailboxes USA	Not Set	\$ 48,625.00		
	Referred	BathKcessories	Not Set	\$ 48,625.00	Federal - VOSB - Veteran Owned Small Business	
	Invited	Division 10 Sales	Not Set	\$ 48,625.00		
	Invited	Package Concierge	Not Set	\$ 48,625.00		
	Invited	Specialties Etc Corp (Factory Only)	Not Set	\$ 48,625.00		
	Invited	Global Specialties Direct Inc	Did Bid	\$ 48,625.00		

		Invited	Specialties Etc Corp	Did Bid	\$ 48,625.00	CA - City and County of San Francisco - WBE
		Invited	US Mail Supply Inc	Not Set	\$ 48,625.00	
		Invited	Amano McGann Inc	Not Set	\$ -	
		Invited	William D White Co Inc	Did Bid	\$ -	
		Invited	A & D Automatic Gate and Access	Not Set	\$ -	
		Invited	McKinley Equipment Corporation	Not Set	\$ -	
		Invited	R & B Wholesale Distributors Inc	Did Bid	\$ 1,168,820.00	
11 - Equipment	111200.000 - Parking Control Equipment	Invited	Access Systems & Solutions Inc dba Scaff	Not Set	\$ 156,241.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	Om3 Inc	Did Bid	\$ 2,500,000.00	
		Invited	Sozo Studio	Not Set	\$ 2,500,000.00	CA - State of California, DGS - MBE,CA - City and County of San Francisco - MBE,CA - CADOT - SBE
		Invited	Sozo Studio	Did Bid	\$ 1,700,000.00	CA - State of California, DGS - MBE,CA - City and County of San Francisco - MBE,CA - CADOT - SBE
		Referred	Belstone Products	Not Set	\$ 1,452,625.00	
		Invited	Della Maggiore Tile Co	Not Set	\$ 1,452,625.00	
		Invited	Superior Tile & Stone	Not Set	\$ 1,452,625.00	CA - Port of Oakland - LIA,CA - Port of Oakland - SBE,CA - Port of Oakland - VSBE
		Invited	Take It For Granite	Not Set	\$ 1,452,625.00	
		Invited	ZMI Stone Inc	Not Set	\$ 1,452,625.00	
		Invited	De Anza Tile Co Inc	Not Set	\$ 1,452,625.00	
		Invited	D & J Tile Company Inc	Did Bid	\$ 1,452,625.00	
		Invited	Gino Rinaldi Inc dba Rinaldi Tile & Marble	Did Bid	\$ 1,452,625.00	CA - State of California, DGS - SB,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW
		Invited	Premier Stone and Tile	Not Set	\$ 1,452,625.00	
		Invited	Stone Etc Inc	Not Set	\$ 1,452,625.00	
		Referred	Kone Elevators	Not Set	\$ 700,000.00	
		Invited	Schindler Elevator Corporation	Not Set	\$ 700,000.00	CT - Connecticut DAS Prequalification - \$500K
		Referred	TKE	Not Set	\$ 700,000.00	
		Invited	Otis Elevator Company	Not Set	\$ 700,000.00	
		Invited	TK Elevator Corporation	Not Set	\$ 700,000.00	
		Invited	American Trash Management	Not Set	\$ 174,000.00	CA - Port of Oakland - LIA
		Invited	Chute Pros	Not Set	\$ 174,000.00	
		Invited	Chute Systems	Not Set	\$ 174,000.00	
		Invited	Specialties Etc Corp (Factory Only)	Not Set	\$ 174,000.00	
		Invited	Bay Area Trash Compactor	Did Bid	\$ 174,000.00	
		Invited	Chutes International	Not Set	\$ 174,000.00	
		Referred	Compactor Management Company, LLC	Did Bid	\$ 174,000.00	
		Invited	Specialties Etc Corp	Did Bid	\$ 174,000.00	CA - City and County of San Francisco - WBE
21 - Fire Suppression	210000.000 - Fire Suppression	Invited	RCM Fire Protection Inc	Not Set	\$ 1,539,800.00	CA - State of California, DGS - SB,CA - State of California, DGS - MBE,CA - State of California, DGS - Micro SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	Striping Graphics	Did Bid	\$ 1,539,800.00	
22 - Plumbing	220000.000 - Plumbing	Invited	Broadway Mechanical Contractors Inc	Did Bid	\$ 11,245,353.00	CA - Port of Oakland - LIA
		Invited	Air Systems Inc	Not Set	\$ 4,384,104.00	
		Invited	Bay City Mechanical Inc	Not Set	\$ 4,384,104.00	
		Invited	Ocean Park Mechanical Inc	Not Set	\$ 4,384,104.00	
		Invited	NV Heathorn Co	Did Bid	\$ 4,384,104.00	
		Referred	Phoenix Electric Company	Not Set	\$ 11,795,346.00	CA - State of California, DGS - SB,CA - BART - WBE,CA - BART - MBE,CA - City and County of San Francisco - MBE
		Invited	Edward W Scott Electric Co Inc	Not Set	\$ 11,795,346.00	
		Invited	Striping Graphics	Did Bid	\$ 11,795,346.00	
		Referred	Phoenix Electric Company	Not Set	\$ 200,000.00	CA - State of California, DGS - SB,CA - BART - WBE,CA - BART - MBE,CA - City and County of San Francisco - MBE
		Invited	California Solar Integrators Inc	Did Bid	\$ 665,418.00	CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW
		Invited	A & B Construction Inc	Not Set	\$ 1,063,854.00	CA - Port of Oakland - LBA
		Referred	D-Line Constructors	Not Set	\$ 1,063,854.00	CA - BART - DBE,CA - State of California, DGS - SB,CA - Port of Oakland - LIA,CA - Port of Oakland - SBE,CA - Port of Oakland - VSBE,Federal - 8 - a - Section 8 - a Certified,CA - BART - MSBE,CA - BART - SBE,CA - Alameda County CTC - SLBE,CA - Alameda County CTC - LBE,CA - BART - MBE,CA - BART - WBE,CA - State of California, DGS - MBE,CA - State of California, DGS - SBE,CA - Alameda County CTC - VSLEBE,CA - Alameda County - SBE,CA - Alameda County - EB,CA - Alameda County - SLEB,CA - State of California, DGS - SB-PW,CA - City of Oakland - LBE,CA - State of California, DGS - SB-PW
		Referred	Ferma Corporation	Not Set	\$ 1,063,854.00	
		Invited	Granite Excavation & Demolition	Not Set	\$ 1,063,854.00	
		Referred	Interstate Grading & Paving	Not Set	\$ 1,063,854.00	
		Invited	Marinship Development Interest LLC	Not Set	\$ 1,063,854.00	CA - California DOT, CALTRANS - DBE,CA - BART - DBE,CA - State of California, DGS - SB,CA - City and County of San Francisco - MBE,CA - CUCP, San Francisco MTA - DBE,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - Alameda County - SBE,CA - Alameda County - SLEB,CA - City of Oakland - LBE,CA - CADOT - DBE,CA - CADOT - DBE,CA - Port of Long Beach - DBE,CA - Alameda County CTC - LBE,CA - Alameda County CTC - SLBE,CA - Port of Oakland - LIA,CA - Port of Oakland - SBE,CA - Metropolitan Water District of Southern California - DBE
		Referred	Take it for Granite	Not Set	\$ 1,063,854.00	
		Invited	Talus Construction Inc	Not Set	\$ 1,063,854.00	
		Referred	DeSilva Gates Construction	Did Bid	\$ 1,063,854.00	
		Invited	Evans Brothers Inc	Did Bid	\$ 1,063,854.00	CA - Port of Oakland - LBA

		Invited	Ground Control Inc	Did Bid	\$ 1,063,854.00	CA - State of California, DGS - SB,CA - City and County of San Francisco - MBE,CA - State of California, DGS - MBE,CA - State of California, DGS - SB-PW,CA - CADOT - DBE,CA - CADOT - DBE,CA - State of California, DGS - SB-PW,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - State of California, DGS - Micro SB,CA - CUCP, Santa Clara VTA - MWBE,CA - Port of Long Beach - DBE,CA - Metropolitan Water District of Southern California - DBE	
		Invited	Interstate Grading & Paving Inc	Not Set	\$ 1,063,854.00		
		Invited	Silverado Contractors	Did Bid	\$ 1,063,854.00		
	312319.000 - Dewatering	Invited	Clear Water Services	Did Bid	\$ 614,670.00		CA - City of Oakland - LBE,CA - Port of Oakland - LIA,CA - Alameda County CTC - LBE,CA - Alameda County CTC - SLBE,CA - Alameda County CTC - VSLBE
		Invited	Malcolm Drilling Company Inc	Did Bid	\$ 614,670.00		CA - Port of Oakland - LBA
		Referred	Paver Decor	Not Set	\$ 469,198.00		CA - CUCP, Santa Clara VTA - SBE,CA - State of California, DGS - SB,CA - BART - MSBE,CO - Regional Transportation District - SBE,CA - BART - SBE,CA - State of California, DGS - MBE,PA - Pennsylvania DOT - SBE
		Invited	QLM Inc	Not Set	\$ 469,198.00		
		Invited	The Lawson Roofing Co Inc	Not Set	\$ 469,198.00		
		Invited	Decorative paving, Inc.	Not Set	\$ 469,198.00		
							Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
	321400.000 - Unit Paving	Invited	Eggli Landscape Contractors Inc	Did Bid	\$ 469,198.00		
		Invited	European Paving Designs	Did Bid	\$ 469,198.00	CA - State of California, DGS - MBE	
		Invited	Paver Decor Masonry Inc	Did Bid	\$ 469,198.00	CA - State of California, DGS - SB,CA - City and County of San Francisco - OBE,CA - Alameda County CTC - LBE,CA - City and County of San Francisco - WBE	
		Invited	Shooter & Butts Inc	Did Bid	\$ 469,198.00		
		Invited	Striping Graphics	Did Bid	\$ 469,198.00		
		Invited	CEE GEE Parking Lot Striping Inc	Not Set	\$ -		
		Invited	Diablo Striping & Sealcoating	Not Set	\$ -	CA - State of California, DGS - MBE,CA - State of California, DGS - Micro SB	
	321700.000 - Paving Specialties	Invited	Compass Engineering Contractors Inc	Did Bid	\$ -	Federal - SDB - Small Disadvantaged Business,CA - CUCP, Santa Clara VTA - SBE,CA - State of California, DGS - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - Micro SB	
		Invited	Striping Graphics	Did Bid	\$ -	Federal - WOSB - Women-Owned Small Business,The Supplier Clearinghouse - WBE,CA - Supplier Clearinghouse - WBE	
		Invited	Quality Striping	Not Set	\$ -		
		Invited	Tri-Valley Striping	Not Set	\$ -		
		Invited	Landscape Forms	Not Set	\$ 1,416,433.00	CA - CUCP, Santa Clara VTA - SBE,CA - State of California, DGS - SB,CA - BART - MSBE,CO - Regional Transportation District - SBE,CA - BART - SBE,CA - State of California, DGS - MBE,PA - Pennsylvania DOT - SBE	
		Invited	QLM Inc	Not Set	\$ 1,416,433.00		
		Referred	Saris Cycling Group, Inc.	Not Set	\$ 1,416,433.00		
		Invited	Tournesol Siteworks LLC	Not Set	\$ 1,416,433.00		
		Invited	Yard Art	Not Set	\$ 1,416,433.00	Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW	
32 - Exterior Improvements	323300.000 - Site Furnishings	Invited	Eggli Landscape Contractors Inc	Did Bid	\$ 1,416,433.00		

		Invited	Advanced Integrated Pest Management	Not Set	\$ 1,416,433.00	
		Invited	Dero Bike Rack Company	Not Set	\$ 1,416,433.00	
		Invited	Marina Landscaping	Did Bid	\$ 1,416,433.00	
		Invited	Saris Infrastructure	Not Set	\$ 1,416,433.00	
						CA - State of California, DGS - SB,CA - City and County of San Francisco - OBE,CA - Alameda County CTC - LBE,CA - City and County of San Francisco - WBE
		Invited	Shooter & Butts Inc	Did Bid	\$ 1,416,433.00	
		Referred	Landscape Forms	Not Set	\$ 825,000.00	
		Invited	Bauman Landscape Inc	Not Set	\$ 825,000.00	
						CA - Alameda County CTC - LBE,CA - Port of Oakland - LIA,CA - Alameda County CTC - VSLBE,CA - Alameda County CTC - SLBE,CA - City of Oakland - LBE
		Invited	McGuire and Hester	Not Set	\$ 825,000.00	
						CA - CUCP, Santa Clara VTA - SBE,CA - State of California, DGS - SB,CA - BART - MSBE,CO - Regional Transportation District - SBE,CA - BART - SBE,CA - State of California, DGS - MBE,PA - Pennsylvania DOT - SBE
		Referred	QLM Inc	Not Set	\$ 825,000.00	
						Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
	329000.000 - Planting	Invited	Eggl Landscape Contractors Inc	Did Bid	\$ 825,000.00	
		Invited	Marina Landscaping	Did Bid	\$ 825,000.00	
						CA - State of California, DGS - SB,CA - City and County of San Francisco - OBE,CA - Alameda County CTC - LBE,CA - City and County of San Francisco - WBE
		Invited	Shooter & Butts Inc	Did Bid	\$ 825,000.00	
		Invited	BrightView Landscape Development Inc	Not Set	\$ 825,000.00	
		Invited	Park West Landscape Inc	Not Set	\$ 825,000.00	
						CA - California Department of Industrial Relations - CADIR,CA - City of Oakland - LBE,CA - Port of Oakland - LIA,CA - California DOT, CALTRANS - DBE,CA - Alameda County - SBE,CA - Alameda County CTC - SLBE
		Invited	RMT Landscape Contractors	Did Bid	\$ 825,000.00	
Unassigned	Unassigned	Referred	1	Not Set	\$ -	
Unassigned	Unassigned	Referred	Dryvit Systems Inc	Not Set	\$ -	
Unassigned	Unassigned	Invited	Guzman Construction Group Inc	Not Set	\$ -	CA - City and County of San Francisco - MBE,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW
Unassigned	Unassigned	Referred	Nystrom Building Products	Not Set	\$ -	
Unassigned	Unassigned	Invited	Wilson Meany	Not Set	\$ -	



Treasure Island - C3.4

Treasure Island C3.4 100%CD Landscape/Hardscape Trade Report						
Total Invitations sent out	44	S/LBE Invitations	11			
Total Bids Received	16	S/LBE Bid Responses	5			
Response Rate	36.36%	Response Rate	45.45%			
Division	TradeCode	Invite Status	Company Name	Standing	Post-Bid Status	MBE
		Pending	De Haro Ramirez Group	No Response	Not Set	CA - City and County of San Francisco - MBE
		Invited	Decorative paving, Inc.	No Response	Not Set	
		Invited	Earth Shelter Developers	No Response	Not Set	CA - State of California, DGS - MBE, CA - State of California, DGS - SB, CA - CADOT - SBE, CA - State of California, DGS - Micro SB
						Federal - SDB - Small Disadvantaged Business, Federal - SB - Small Business Enterprise, CA - State of California, DGS - SB, CA - State of California, DGS - SBE, CA - CADOT - SBE, CA - State of California, DGS - SB-PW
		Invited	Eggli Landscape Contractors Inc	No Response	Not Set	
		Invited	Interstate Grading & Paving Inc	No Response	Not Set	
		Invited	Yerba Buena Engineering & Construc	No Response	Not Set	CA - City and County of San Francisco - MBE, CA - State of California, DGS - SB, CA - State of California, DGS - SBE, CA - CADOT - SBE, CA - State of California, DGS - SB-PW, CA - State of California, DGS - SB-PW, CA - Los Angeles County Metropolitan Transportation Authority - DBE, CA - CADOT - DBE, CA - CADOT - DBE, CA - Port of Long Beach - DBE, CA - Metropolitan Water District of Southern California - DBE
		Invited	European Paving Designs	Will Bid	Did Bid	
	321400.000 - Unit Paving					CA - State of California, DGS - MBE
		Invited	Paver Decor Masonry Inc	Will Bid	Did Bid	
						CA - CUCP, Santa Clara VTA - SBE, CA - State of California, DGS - SB, CA - BART - MSBE, CO - Regional Transportation District - SBE, CA - BART - SBE, CA - State of California, DGS - MBE, PA - Pennsylvania DOT - SBE
		Invited	QLM Inc	Will Bid	Did Bid	
						CA - State of California, DGS - SB, CA - City and County of San Francisco - OBE, CA - Alameda County CTC - LBE, CA - City and County of San Francisco - WBE
		Invited	Shooter & Butts Inc	Will Bid	Did Bid	
		Invited	Dero Bike Rack Company	No Response	Not Set	

32 - Exterior Improvements	\$23300.000 - Site Furnishing					Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW
		Invited	Egglı Landscape Contractors Inc	No Response	Not Set	
		Invited	Ground Control Systems	No Response	Not Set	
		Invited	Landscape Forms	No Response	Not Set	
		Invited	Minerva Construction Inc	No Response	Not Set	
						CA - California Department of Industrial Relations - CADIR,CA - City of Oakland - LBE,CA - Port of Oakland - LIA,CA - California DOT, CALTRANS - DBE,CA - Alameda County - SBE,CA - Alameda County CTC - SLBE
		Pending	RMT Landscape Contractors	No Response	Did Bid	
		Invited	Saris Cycling Group	No Response	Not Set	
		Invited	Saris Infrastructure	No Response	Not Set	
		Invited	Tournesol Siteworks LLC	No Response	Did Bid	
					CA - State of California, DGS - SB,CA - City and County of San Francisco - OBE,CA - Alameda County CTC - LBE,CA - City and County of San Francisco - WBE	
	Invited	Shooter & Butts Inc	Will Bid	Did Bid		
	Invited	Yard Art	Will Bid	Did Bid		
	Invited	Avy Excavation & Grading Corp	No Response	Not Set		
					Federal - SDB - Small Disadvantaged Business,Federal - SB - Small Business Enterprise,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW	
	Invited	Egglı Landscape Contractors Inc	No Response	Not Set		
	Invited	Jensen Landscape	No Response	Not Set		
	Pending	Martina Landscape Inc	No Response	Not Set		
	Invited	Minerva Construction Inc	No Response	Not Set		
	Invited	Park West Landscape Inc	No Response	Not Set		
Pending	QLM Inc	No Response	Did Bid			
				CA - California Department of Industrial Relations - CADIR,CA - City of Oakland - LBE,CA - Port of Oakland - LIA,CA - California DOT, CALTRANS - DBE,CA - Alameda County - SBE,CA - Alameda County CTC - SLBE		
Pending	RMT Landscape Contractors	No Response	Did Bid			



Treasure Island - C3.4

	329000.000 - Planting					CA - City and County of San Francisco - MBE,CA - State of California, DGS - SB,CA - State of California, DGS - SBE,CA - CADOT - SBE,CA - State of California, DGS - SB-PW,CA - State of California, DGS - SB-PW,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - CADOT - DBE,CA - CADOT - DBE,CA - Port of Long Beach - DBE,CA - Metropolitan Water District of Southern California - DBE
		Invited	Yerba Buena Engineering & Construc	No Response	Not Set	
		Invited	BrightView Landscape Development	Will Bid	Did Bid	
		Invited	Marina Landscaping	Will Bid	Did Bid	
						CA - CUCP, Santa Clara VTA - SBE,CA - State of California, DGS - SB,CA - BART - MSBE,CO - Regional Transportation District - SBE,CA - BART - SBE,CA - State of California, DGS - MBE,PA - Pennsylvania DOT - SBE
		Invited	QLM Inc	Will Bid	Did Bid	
						CA - State of California, DGS - SB,CA - City and County of San Francisco - OBE,CA - Alameda County CTC - LBE,CA - City and County of San Francisco - WBE
		Invited	Shooter & Butts Inc	Will Bid	Did Bid	
		Invited	Bauman Landscape Inc	Won't Bid	Not Set	
						CA - Alameda County CTC - LBE,CA - Port of Oakland - LIA,CA - Alameda County CTC - VSLBE,CA - Alameda County CTC - SLBE,CA - City of Oakland - LBE
03 - Concrete	033400.000 - Site Concrete	Invited	McGuire and Hester	Won't Bid	Not Set	
		Pending	Berkeley Cement Inc (BCI)	No Response	Not Set	CA - Port of Oakland - LBA
		Pending	Casey-Fogli Concrete Contractors	No Response	Not Set	
		Invited	De Haro Ramirez Group	No Response	Did Bid	CA - City and County of San Francisco - MBE
		Pending	Dolan Concrete Construction	No Response	Not Set	
		Invited	QLM Inc	No Response	Did Bid	
		Pending	Gonsalves & Santucci Inc dba Conco	No Response	Not Set	
		Pending	Joseph J Albanese Inc	No Response	Not Set	
		Pending	Landavazo Bros Inc	No Response	Not Set	CA - BART - MBE,CA - BART - WBE,CA - Alameda County - SBE,CA - Alameda County - EB,CA - Alameda County - SLEB,CA - Los Angeles County Metropolitan Transportation Authority - DBE,CA - State of California, DGS - SB-PW
		Pending	Whiteside Construction Corporation	No Response	Not Set	

SUFFOLK

ALL POTENTIAL SBE SUBCONTRACTORS
Suffolk Construction is requesting bids from SBE subcontractors for the following project:

Treasure Island Parcel C3.4 "Portico"
Suffolk Job #223016

Owner: Stockbridge, Wilson Meany and Lennar

Project Description: A six-story, 148-unit planned residential development with amenities and one level of below grade parking on Parcel C3.4 of Treasure Island.

Pre-bid Meeting: Date 2/22/23 at 10AM

Meeting Description: Suffolk Construction will be hosting a pre-bid meeting for available scopes of work on the Treasure Island Parcel C3.4 "Portico" project. Project Executive Scott Onick will have a short presentation on the project. We will be providing a link to the project documents post-meeting. Members of the Treasure Island Development Authority (TIDA) and CityBuild will also be present to discuss SBE project requirements. Suffolk will briefly discuss our company's prequalification process, as we require all subcontractors to be prequalified before awarding any contracts. If you are interested in attending the meeting, please send your name, company name, and contact info to VDeshmukh@suffolk.com.

CNSB#3667272

SBE Prebid Meeting

February 22, 2023

Treasure Island
Parcel C3.4

PORTICO

SUFFOLK



GUZMAN
• CONSTRUCTION GROUP •



Agenda

1. Introductions
2. Project Overview
3. SBE Discussion (CityBuild and TIDA)
4. SGJV Prequalification
5. Q & A

SUFFOLK



GUZMAN
• CONSTRUCTION GROUP •





Introduction

SUFFOLK

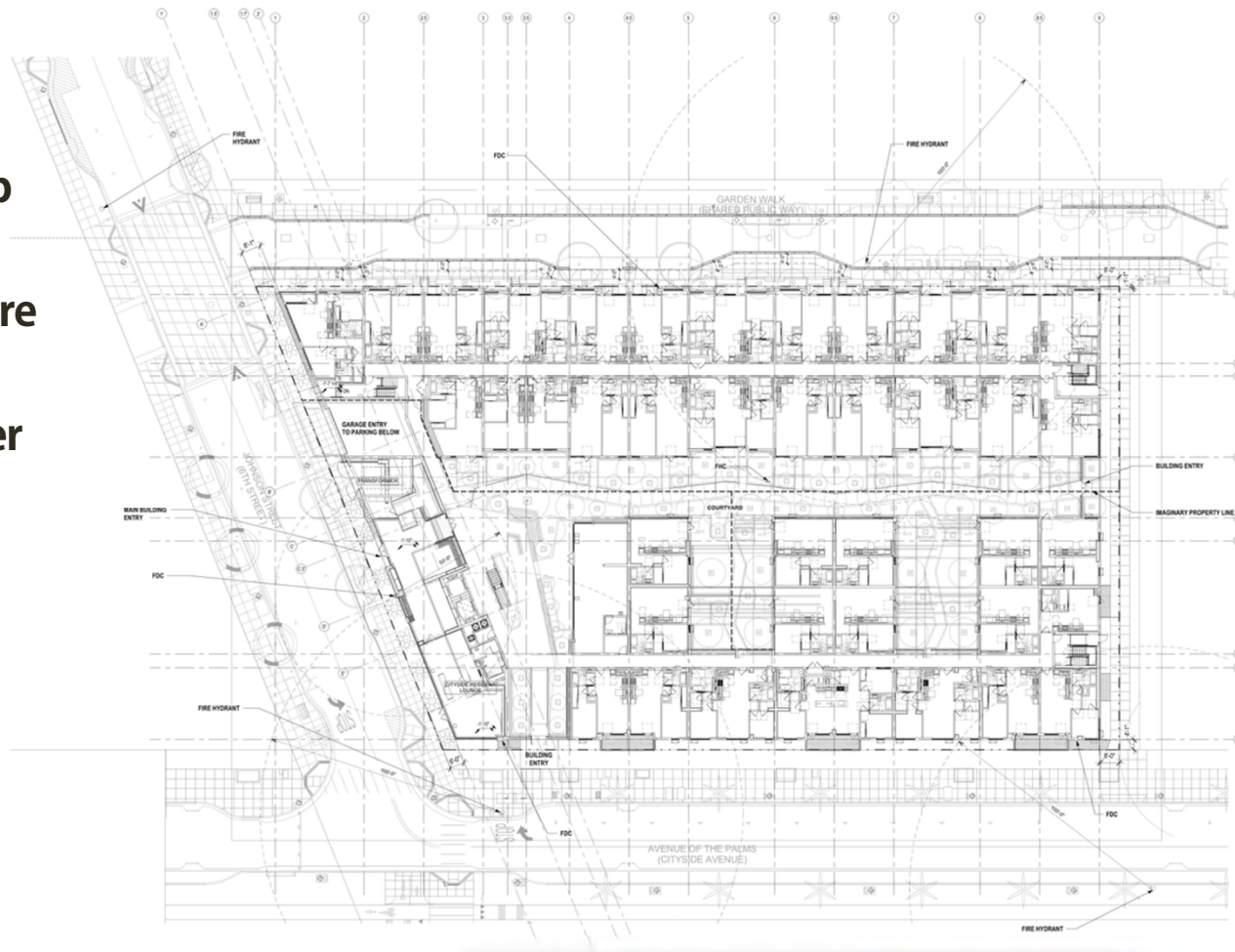


GUZMAN
• CONSTRUCTION GROUP •

Project Overview

Client: Treasure Island Development Group
Contractor: Suffolk-Guzman Joint Venture

- Located at 22 Johnson Street, SF Treasure Island Parcel C3.4
- Type III-A +VA over IA (Wood Frame over Concrete Podium)
- 148 Units, nearly 250,000 GSF
- One Level Below Grade Parking
- Design Build MEPs
- Under Project Labor Agreement
- OCIP
- Est Completion in 2024



1 SITE PLAN
SCALE: 1/8"=1'-0"

SUFFOLK

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• CONSTRUCTION GROUP •

SBE Discussion

CityBuild

Treasure Island Development Authority
(TIDA)



City and County
of San Francisco

Prequalification





Questions & Answers



1. Summary

Meeting title	SBE Prebid - Portico TI C3.4 - Suffolk/Guzman Joint Venture
Attended participants	3
Start time	2/22/23, 9:57:50 AM
End time	2/22/23, 10:17:37 AM
Meeting duration	19m 47s
Average attendance time	17m 58s

2. Participants

Name	First Join	Last Leave	In-Meeting	Email	Participant Role
Deshmukh, Vaishnavi	2/22/23, 10:15:55	2/22/23, 10:15:55	10:15m 55s	VDeshmukh	VDeshmukh Organizer
Onick, Scott	2/22/23, 9:20:41	2/22/23, 10:19:41	10:19m 41s	SOnick@su	SOnick@su Presenter
James mabrey	2/22/23, 9:20:17	2/22/23, 10:18:17	10:18m 17s		Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Deshmukh, Vaishnavi	2/22/23, 10:15:55	2/22/23, 10:15:55	10:15m 55s	VDeshmukh	Organizer
Onick, Scott	2/22/23, 9:20:41	2/22/23, 10:19:41	10:19m 41s	SOnick@su	Presenter
James mabrey	2/22/23, 9:20:17	2/22/23, 10:18:17	10:18m 17s		Presenter

C3.1 STARVIEW COURT 2022 SBE REPORT

**SBE/LBE Participation Log DRAFT
TREASURE ISLAND C3.1**

11/7/2023

Spec Section	Description of Work	Contractor/Supplier	HRC Certification	CA, Etc. Certification	Current Contract	San Francisco SBE	Other California SBE	Total SBE Participation
25000	STORM, SEWER & WATER	Kilford Engineering	CMD2027514			175,100		175,100
32300	SITE CONCRETE /FURNISHINGS	Ground Control Systems (Parkabike Inc)		1326260			103,605	103,605
32000	STRUCTURAL CONCRETE CONSTRUCTION	DeHaro	CMD082313958			663,244		663,244
42200	MASONRY CONSTRUCTION	Creative Masonry		1343980			-	0
55000	MISC METALS & STRUCTURAL STEEL	JC Metals				2,722,235		2,722,235
62000	FINISH CARPENTRY / CASEWORK	House Co Construction		1791731			3,026,329	3,026,329
62000	FINISH CARPENTRY / CASEWORK	Crestmark Architectural Products		1086320			253,936	253,936
71200	MEMBRANE WATERPROOFING	Delta Bay Waterproofing		1759746			684,788	684,788
92100	ALUMINUM, GLASS AND GLAZING	P&M Windows		2012328			745,705	745,705
92400	LATH & PLASTER	M. Perez Company Inc (DBA Henley & Company)		1712760		3,413,153		3,413,153
95000	ACOUSTICAL CEILINGS / ALLOWANCES	CW Acoustics (DBA Cal West Acoustics)		2004574			222,877	222,877
99000	PAINTING & WALLCOVERING	Brite Painting		2027586			1,382,522	1,382,522
101100	MISC BLDG SPEC	Access System & Solutions (DBA Scaffold Inspection & Testing CO)		1755840			-	0
101100	MISC BLDG SPEC	Universal Plastics		32633			26,985	26,985
101100	MISC BLDG SPEC	Specialties Inc.				149,074		149,074
101400	CODE SIGNAGE	Priority Reprographics		2020625		108,855		108,855
221000	PLUMBING	Kilford Engineering	CMD2027514			78,300		78,300
221000	PLUMBING	All Temper Air		1760493			328,855	328,855
211000	FIRE PROTECTION	H&M				1,478,031		1,478,031
233000	HVAC	Bay City Mechanical						0
260000	ELECTRICAL	Canning Electric	CMD1022215457			9,594,709		9,594,709
260000	PV	Cal Solar		2003336			289,079	289,079
		Contract Total (October 2023)			97,274,433			0
								0
	TOTAL				97,274,433	18,382,701	7,181,341	25,564,042
						18.90%	7.38%	26.28%

ATTACHMENT 3

BACKGROUND

The Treasure Island Development Authority (“TIDA”), is charged with implementation of the Disposition and Development Agreement dated June 28, 2011, between TIDA and Treasure Island Community Development, LLC (the “DDA”) and the Amended and Restated Base Closure Homeless Assistance Agreement (the “One TI Agreement”) dated June 28, 2011, between TIDA and One Treasure Island (“One TI”; formerly the “Treasure Island Homeless Development Initiative” or “TIHDI”). The Mission of TIDA is to create a welcoming, vibrant, and healthy community that honors the diversity of its past, existing, and future residents, businesses, entrepreneurs, workers and visitors.

The Jobs and Equal Opportunity Program (“[Jobs EOP](#)”) is Exhibit P to the DDA.¹ Section 3 of the Jobs EOP established policies and participation goals for Small Business Enterprises (“SBEs”) in construction contracting by Treasure Island Community Development (“TICD”), and construction contractors engaged in the development of Treasure Island. The SBE policies established under the Jobs EOP are for the work of TICD, its successors, agents, and contractors. Once a market-rate parcel on Treasure Island is transacted, a Vertical Disposition and Development Agreement is signed between TIDA and the new vertical developer and the DDA reporting obligations are passed through to the new vertical developer as part of that agreement. The contracting activities of TIDA do not fall within the scope of the SBE policies in the Jobs EOP. Instead, TIDA follows the requirements of Chapter 14.B of the San Francisco Administrative Code for its contracts.

The TIDA Board established the Small Business Enterprise Procedures (Treasure Island/Yerba Buena Island) (the “SBE Procedures”) in 2014 and amended the procedures in 2016 and 2022².

SBE Procedures for Treasure Island/Yerba Buena Island

Key aspects of the SBE Procedures for Treasure Island/Yerba Buena Island include:

- Establishes a 41% SBE participation goal for construction contracts and 38% goal for professional services contracts.
- Defines eligibility criteria for SBEs, including certified by Contracts Management Division of the City Administrator (“CMD”) or recognized by Office of Community Investment and Infrastructure (“OCII”), being a TIHDI (now One TI) member, or meeting revenue/size thresholds. It allows for recognition of non-San Francisco SBEs.

¹ [Ex. P - Jobs EOP.pdf \(sf.gov\)](https://sf.gov/sites/default/files/2022-11/Ex.%20P%20-%20Jobs%20EOP.pdf). <https://sf.gov/sites/default/files/2022-11/Ex.%20P%20-%20Jobs%20EOP.pdf>

² SBE Procedures for Treasure Island and Yerba Buena Island https://sf.gov/sites/default/files/2022-05/041322_SBE_ProceduresRevised.pdf

- Requires bidders to submit SBE compliance affidavits, participation forms, and document good faith outreach efforts.
- Establishes a requirement for a SBE Liaison to be established by TICD.
- Establishes a requirement for a Mentorship Program to be jointly administered by TIDA and TICD.
- Includes prompt payment, record keeping, and compliance monitoring provisions.
- Explains processes for SBE reporting, plans, recognition, and disputes.
- Provides various forms for tracking and reporting SBE contract participation.

Overall, the program goal is to promote equitable contracting opportunities for small and disadvantaged businesses to participate in Treasure Island and Yerba Buena Island. This goal, in turn, contributes to the vision for the development in delivering a sustainable and equitable community. Key terms for successful program implementation include “Good Faith Efforts” and “First Consideration”.

The "good faith efforts" require developers, contractors and consultants to use good faith efforts to solicit and obtain bids from a broad range of SBEs when seeking subcontractors or subconsultants. This includes identifying specific work for SBEs, advertising opportunities, directly contacting and encouraging SBEs, holding pre-bid meetings, and providing bid resources. Bidders must document and keep records of all the good faith efforts they undertake. The procedures list detailed requirements for good faith outreach steps that must be performed.

The process of “first consideration" concerns the evaluation of bids for contracts. Specifically, "first consideration will be given in awarding Covered Contracts in the following order: 1) San Francisco-based SBEs and 2) all other SBEs." This means when reviewing competitive bids, the contracting entity should first look to award the contract to a qualified San Francisco-based SBE bidder, before considering bids from SBEs located elsewhere. If there are no bids from SF SBEs, or if the SF SBE bids are not deemed competitive, then the contracting entity would look next to bids from non-SF SBEs. The goal is to award contracts to local SBEs first if possible, supporting the economic development of small businesses based in San Francisco; however, the procedures note this is subject to availability of qualified SBE bidders and commercially reasonable/responsive bids. In implementation, the contracting entities would need to evaluate the bids with this preferential order in mind during selection and document how first consideration was given if not selecting a SF SBE bidder.

Who is considered “SBE” on TI/YBI? On Treasure Island and Yerba Buena Island, SBE includes a few categories of businesses. SBE includes enterprises that are 1) certified as a “Local Business Enterprise” (LBE) by the Contracts Management Division (CMD) of the City Administrator, including LBE, Small-LBE, and Micro LBE; 2) recognized as a SBE or Disadvantaged Business Enterprise by OCII; 3) recognized as a SBE by TIDA (see below) or a One Treasure Island member organization.

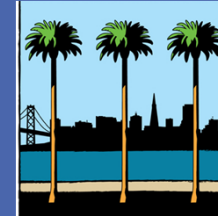
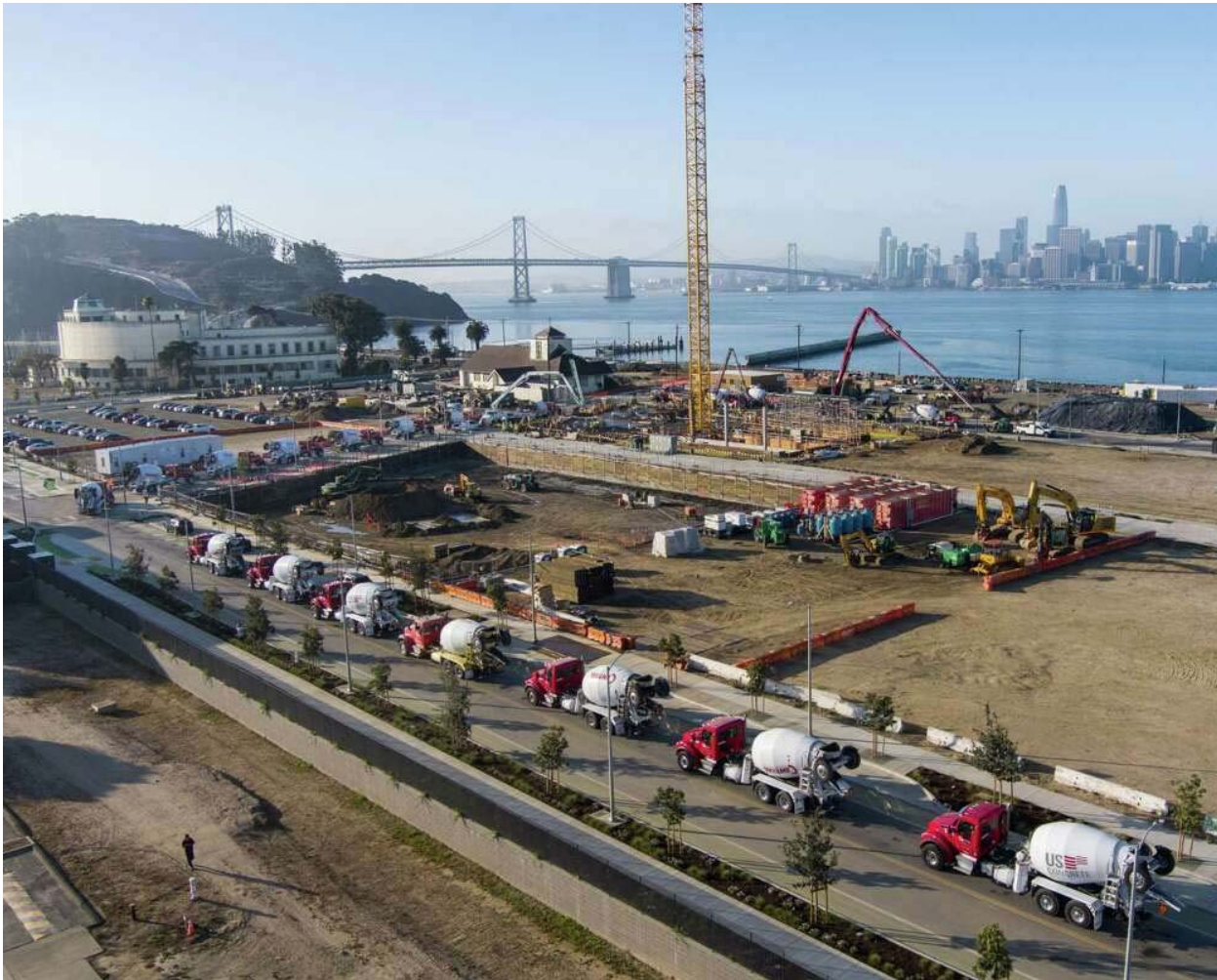
TIDA-Recognized SBE. The Jobs EOP stated that the TY/YBI SBE Procedures recognize Small Businesses located outside of San Francisco using the same Gross Annual Receipt thresholds as under San Francisco's Local Business Enterprise (LBE) program rules. However, the SBE

Procedures did not originally define when a TIDA recognition would expire or require reapplication. In 2022, after consulting with CMD, the TIDA Board established through Resolution 22-07-0413 that TIDA recognition of a SBE would be limited to contracts entered into by the firm within 12 months of initial recognition. For the firm's participation in any contracts signed more than 12 months after the initial TIDA recognition date, the firm would need to reapply for SBE recognition and demonstrate that its gross receipts remained below the established thresholds. This resolution set a 12-month expiration period for TIDA's SBE recognition in alignment with San Francisco's practices for their LBE program certification expiration. Requiring reapplication ensures firms continue meeting the Small Business criteria over time before participating in new contracts after the initial 12-month recognition period.

Mentorship Program. The Jobs and Equal Opportunity Program requires the establishment of a Mentorship Program. Implementing the Mentorship Program is a joint responsibility between TICD as the developer and TIDA as the agency overseeing the project. Specifically, for the mentorship program:

- For Horizontal Development, TICD is required to implement the model mentorship program, including establishing the Contractor Liaison Office, hosting workshops, facilitating partnerships between prime and SBE contractors, and providing guidance to SBEs.
- TIDA will work with TICD to help develop and implement the mentorship program.
- TICD will encourage all contractors who intend to bid on major horizontal projects to work with TIDA on the development of mentorship programs.
- The mentorship program shall provide measurable results, such as survival rates for mentors, recognizable improvements to the firm's financial strength and bonding capacity, increases in employment and success in meeting each firm's business plan.
- TIDA has responsibility for maintaining the list of certified SBEs that will participate in the mentorship program and contract opportunities.
- TIDA is to establish the reporting, monitoring and procedures for the SBE participation goals, including the role of the mentorship program as part of this effort.

In summary, TICD is responsible for directly carrying out the various activities of the mentorship program, while TIDA has an oversight role in developing, monitoring and certifying the SBEs participating in the program. Joint efforts are required to create and implement the mentorship program.



SBE | LBE PROGRAM UPDATE

TIDA BOARD

JANUARY 10, 2024



Small Business Enterprise on TI/YBI

Agenda

1. Launch of SBE Mentorship Program
2. Newly Submitted SBE Reports
3. Recent SBE Programmatic Changes
4. Upcoming Bid Opportunities



SBE Mentorship Program

- Required per the Jobs EOP
- **TICD and TIDA** to implement utilizing the structure of the existing Mentor-Protégé Program administered by the Contracts Monitoring Division (“CMD”)
- **TIDA** and CMD to establish the reporting, monitoring and procedures
- Focus on **measurable results**



SBE Mentorship Program

- CMD pairs 5-10 mentors and proteges (“The Cohort”) based on industry and professional growth areas, and areas of expertise
- **Action Plan** developed to outline path with milestones for development.
- **Professional growth** topics include organization and structure, leadership development, financial and business infrastructure, insurance, networking



SBE Mentorship Program

- **2-year commitment** by The Cohort, formalized by signing a Memorandum of Understanding (“MOU”)
- **Quarterly reports** must be submitted to document progress of regular meetings
- **Graduation:** Protégé should be prepared to bid as a prime contractor or consultant on City and County of SF contracts



SBE Mentorship Program

- **Budget Impact:** \$100,000-\$150,000/year, funded by TIDA, TICD, and vertical developers
- **Timeline:** Program planning in Q1-Q2 2024, first Cohort formed by Q3-Q4 2024



SBE Participation Rates, 2022



Horizontal Work

	Goals	2022	All Years
Construction	41%	28%	45% for all years
Professional	38%	45%	47% for all years



SBE Participation Rates, 2022



Vertical Work

	Goals	2022	All Years
Construction	41%	15%	16% for all years
Professional	38%	19%	28% for all years

- TIDA requested SBE Recovery Plans from Vertical Developers, due mid-January 2024



SBE Programmatic Improvements by TIDA

- Reminded developers of SBE Program responsibilities
- Received delinquent SBE vertical data
- Requested SBE recovery plans from vertical developers
- Converted reporting forms to more manageable electronic format
- Developed plan to implement SBE mentorship program





Upcoming Bid Opportunities

- **Cultural Park.** Treasure Island park with a variety of work packages to be bid.
- **Yerba Buena Island Beach Park.** Yerba Buena Island park with a variety of work packages to be bid.

SBE | LBE Report
TIDA Executive
Board

Thank you

Jessica Chou for The New York Times

