



# Chief's Report:

## Operations & Transformation Updates Monthly Data Report

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CHIEF KATHERINE W. MILLER

DECEMBER 13, 2023

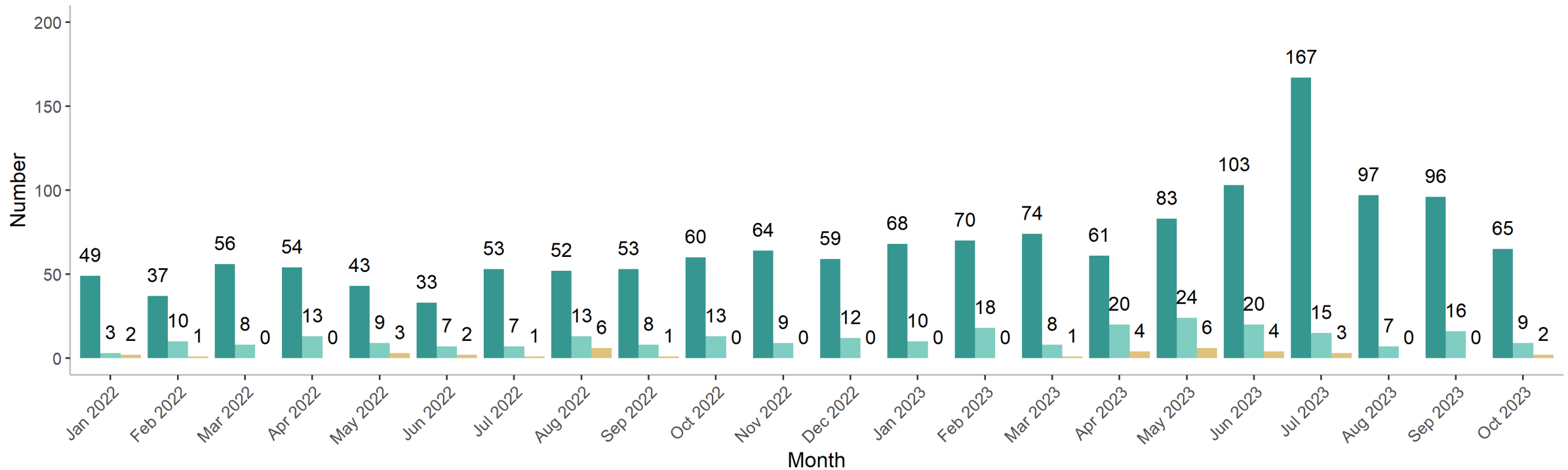
# Monthly Data Report Highlights

Operations

# PS Chart 1: Probation Referrals, CARC Intakes, & MIR Referrals

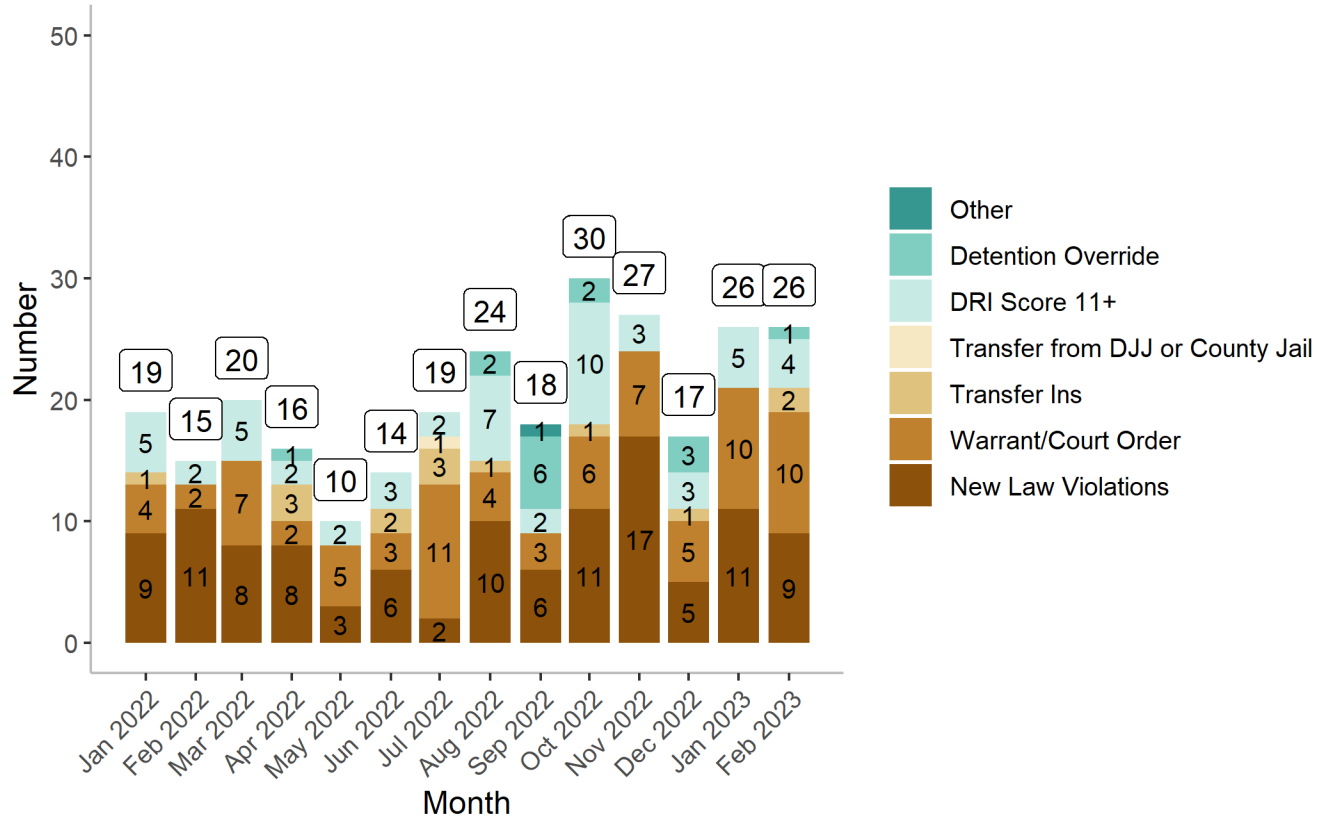
Probation Referrals, CARC Intakes, & Make it Right Referrals by Month

■ Probation Referrals 
 ■ CARC Intakes 
 ■ Make It Right Referrals

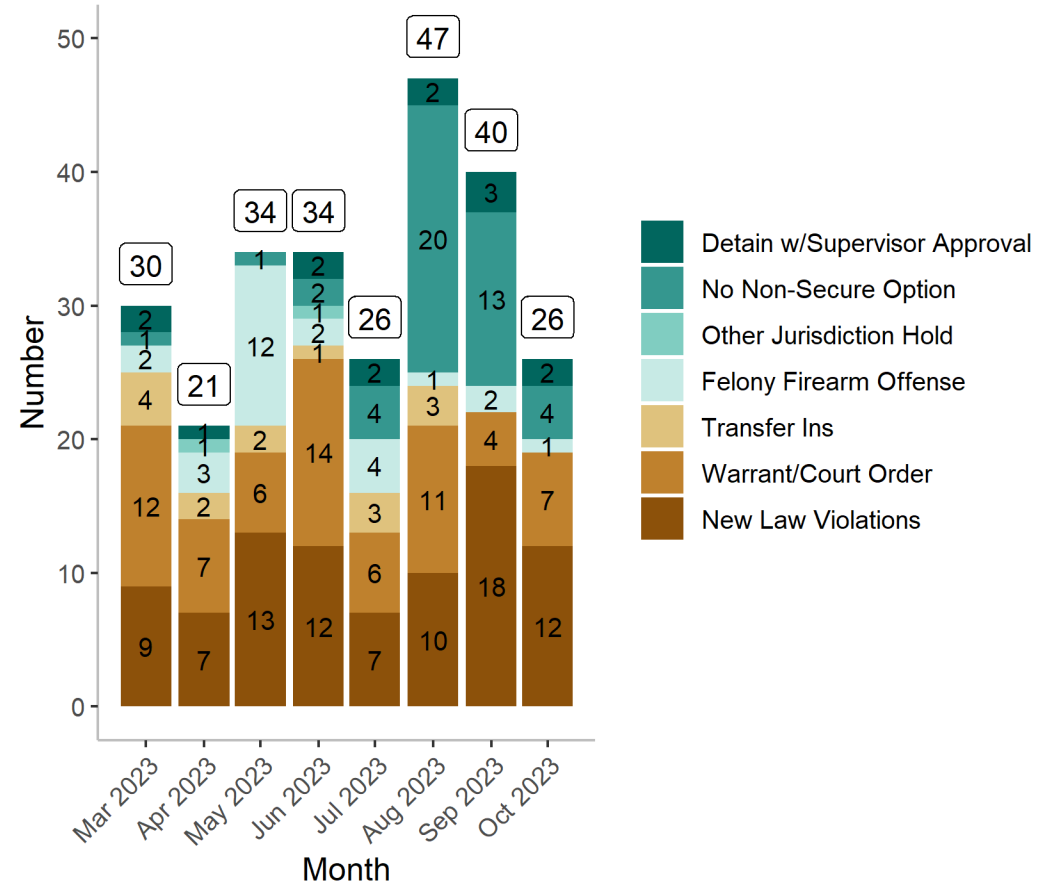


Note: 83 referrals in July were linked to the Hill Bombing incident on 7/10. 81 were counseled and closed. MIR reflects all youth referred to MIR per month. CARC reflects the number of intakes at CARC per month, not all youth referred.

# JH Chart 4: Admissions by Primary Reason

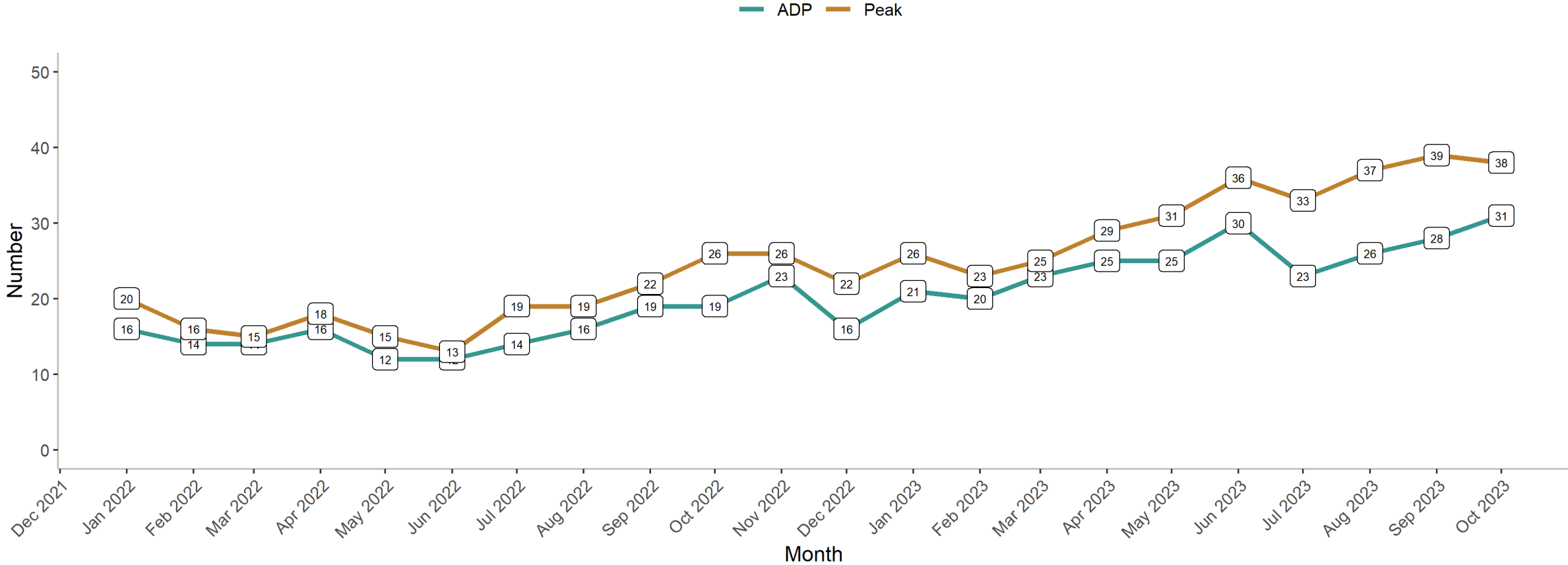


Note: JPD transitioned from the DRI to DDT for detention decision-making in March 2023.



# JH Chart 1.2: Average & Peak Population

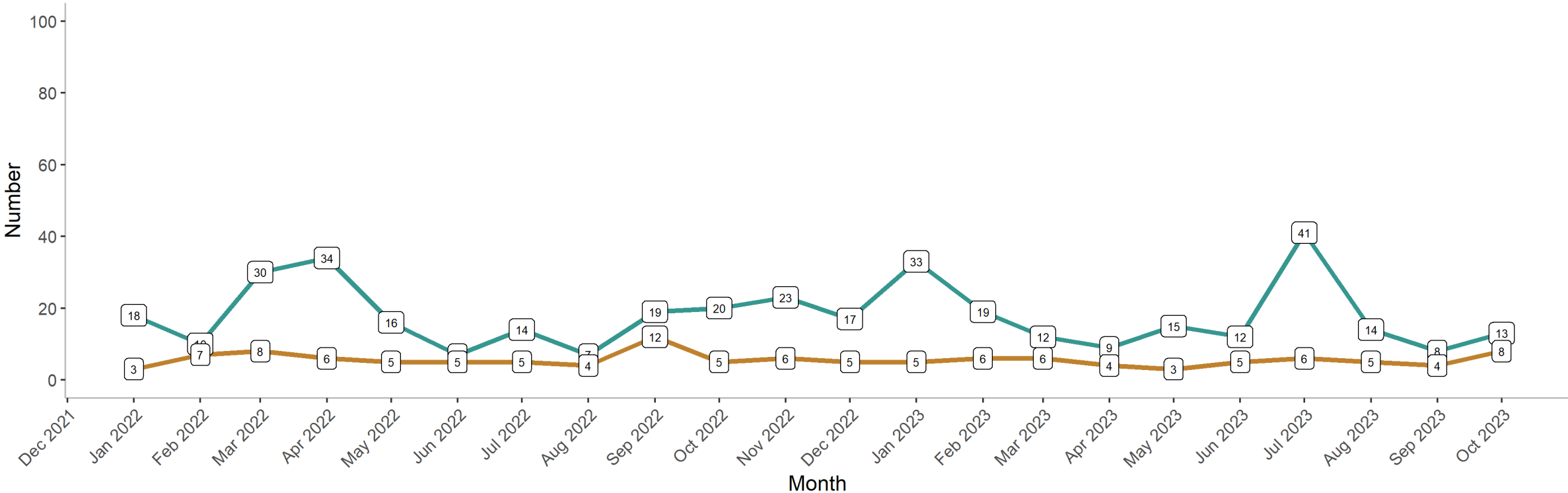
Average Daily Population & Peak Population by Month



# JH Charts 3.2: Average Length of Stay for Youth Released

Length of Stay (in Days) for Youth Released Throughout the Month by Month

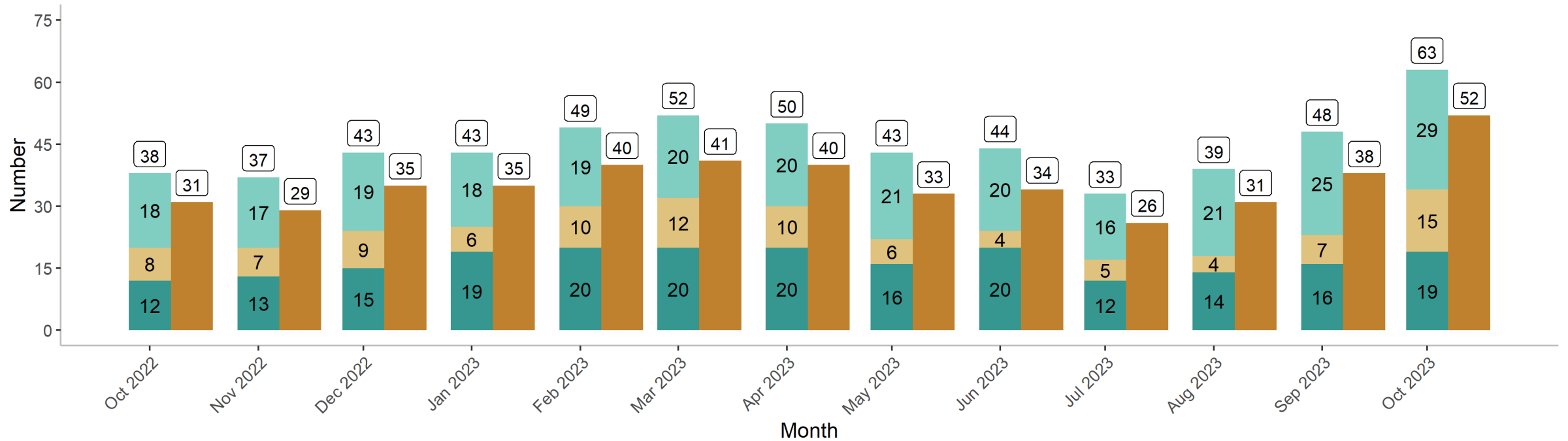
—●— Mean    —●— Median



# PS Chart 5.1: Active Warrants by Type

Active Warrants on the Last Day of the Month  
by Type of Warrant

Arrest Warrant    Bench Warrant    Petition Warrant    Youth with Warrants



Notes: Some youth may have more than 1 active warrant.  
Back door warrants have been renamed to petition warrants.

# Workforce Updates

Operations



# Workforce Updates

- New Hires

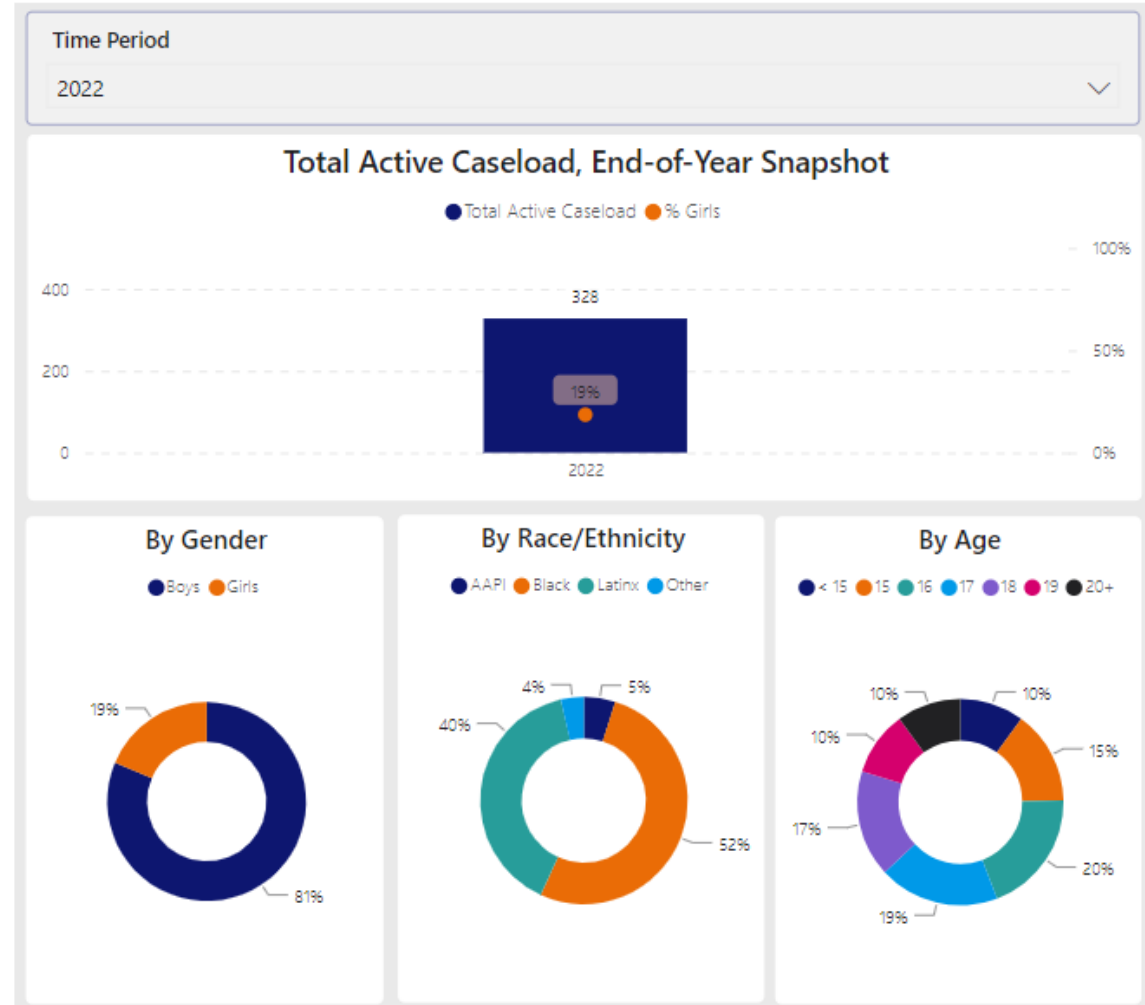
# Transformation Updates

Transformation

# Annual Report 2022 – Interactive Data Dashboards Launched

<https://sf.gov/reports/september-2023/juvenile-probation-department-2022-annual-report>

## Active Caseload by Demographics



# Budget Update

Operations

# Budget Update

- Mayor's Priorities: Improving public safety and street conditions; Citywide economic vitality; Reducing homelessness and transforming mental health service delivery; Accountability & equity in services and spending.
- Mayor's Budget Office projects a \$250M deficit in FY 24-25 and \$700M in FY 25-26.
- To close the projected deficit gap, departments are instructed to reduce 10% expenditure in General Fund in both fiscal years. For JPD this is \$2,560,000 on going reduction.
- Departments are also instructed to identify additional 5% General Fund contingency expenditure reductions. For JPD this is \$1,280,000. This will not be reflected in the budget submission, but the Mayor wants departments to be ready to make further reductions if necessary.
- During FY 23-24 mid-year budget reductions JPD identified \$500,000 non-personnel expenditure reductions, \$180,000 of which are ongoing reduction. This ongoing reduction counts toward the 10% reduction.
- State is projecting a \$68 billion state budget deficit. Governor expected to release his 2024-25 budget on January 10, 2024.

Questions?