

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN	Bardy Diagnostic, Inc	\$1,253,088	\$2,682,400	\$1,429,312	2 years 12/1/2020- 11/30/2022	5 years 4/13/2023- 4/12/2028	\$620,544	\$479,000	\$ (141,544)	-29.55%	New Agreement for Contining Services
<p>Purpose: The requested action is the approval of a new contract to continue existing services with Bardy Diagnostic Inc in the amount of \$2,682,400 with contingency for a term of 5 years from 4/13/2023 to 4/12/2028. Though, the contract expired on December 1, 2022, the department did not place any orders until April 13,2023. Therefore, the City Attorney directed that the renewal contract will commence on April 13,2023. The Commission has previously heard this item at the December 2022 meeting. At that time, the Department was informed that the renewal contract would be with the entity called Welch Allyn, Inc. which was business unit of the parent company of Baxter healthcare and a participant under the Vizient Group Purchasing Organization. Baxter through its acquisition of Hill-Rom who had originally purchased Bardy and Welch Allyn then informed the Department during contract negotiations, that they now wished to sell the Bardy products and services through Bardy Diagnostics Inc and not Welch Allyn, Inc. and as such the proposed contact is no longer under the Vizient (GPO) authority. With contract negotiations now completed, we are now ready to move forward with a five-year renewal contract with Bardy Diagnostics, Inc.</p> <p>Reason For Funding Change: The Department is requesting the approval of a total contract amount with contingency of \$2,682,400. This represents an increase of \$1,429,312 from the previous contract due to the length of the previous agreement of two years to a new contract with a 5-year term; as well as the reassessment of the actual usage of the product based on actual expenditures from the prior contract. Since the products are dispensed by the need, the Department now has a better understanding of the demand based on data obtained in the prior engagement. There is no rate change on CAM patch (Carnation Ambulatory Monitor) which is a wearable device/ patch that records a patient's ECG data and is sent in by the patient to ZSFGH or to Bardy, where data is downloaded to Bardy's portal which generates an ECG report provided to the ordering physician. The unit cost remains at \$210 each, as it was in the previous agreement.</p>											
Target Population:	The Zuckerberg San Francisco General Hospital (ZSFG)										
Service Description:	Purchase and service of Carnation Ambulatory Monitor (CAM a wearable device that records patient's ECG data). Patient will mail the device and Bardy will generate ECG report to the ordering physician through the BDx Connect portal and EPIC.										
UOS (annual)	The estimated use is 1,900 devices per year.										
UDC (annual)	Not applicable										
Funding Source(s):	General Fund										
Selection Type	The contract authority is through Sole Surce.										
Monitoring	The services will be monitored in accordance with Hospital and network monitoring procedures by the Surgical Specialty Clinic Program Manager assigned to these services.										

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SFHN-Nursing	Maxim	\$5,000,000	\$9,900,000	\$4,900,000	9/14/2021 - 12/31/2023	9/14/2021 - 12/31/2024	\$1,913,265	\$2,812,500	\$ 899,235	47.00%	Amendment
<p>Purpose: The requested action is for the approval of a contract amendment with Maxim to increase the Total Contract Amount with Contingency to \$9,900,000 and to reflect a new term of 9/14/2021 - 12/31/2024. This contract was previously approved by the Health Commission on 02/05/2019. The contract will continue to provide temporary, as-needed Traveling Nursing Personnel with expertise to the San Francisco Health Network, Zuckerberg San Francisco General Hospital & Trauma Center (ZSFG), Laguna Honda Hospital (LHH) and other San Francisco Health Network facilities.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,900,000, or an increase of \$4,900,000 due to the following changes: (1) additional funding to extend one more year for FY23 thru FY24 in the amount of \$4,900,000; FY 22-23's annual budget is \$1,944,468 (2) 12% Contingency was added. The previous Contingency was \$535,714 and the current Contingency amount is now \$1,060,714.</p>											
Target Population:	Patients in SFHN, ZSFG, LHH										
Service Description:	Contractor shall provide temporary Traveling Nursing Personnel with expertise to the San Francisco Health Network, (Zuckerberg San Francisco General Hospital & Trauma Center (also referred to as Hospital or ZSFG), Laguna Honda Hospital (LHH), community-based clinics, Alternate Care sites, Field Hospitals and other network facilities - including partner sites) as needed.										
UOS (annual)	<p>Emergency Rate Registered Nurse Specialty 1 (Operating Room, Labor & Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele, Dialysis, Med/Surg. Case Management, Post Partum, Psych) 12 Hour Shift \$175/hr, Night Shift \$175/hr, 8 Hour Shift \$175/hr, Overtime \$218.75/hr Registered Nurse: Specialty 2 (Emergency Department, NICU/PICU, PACU, Infusion, Oncology, GI) 12 Hour Shift \$185/hr, Night Shift \$185/hr, 8 Hour Shift \$185/hr, Overtime \$231.25/hr Registered Nurse: Specialty 3 (ICU/CCUI) 12 Hour Shift \$195/hr, Night Shift \$195/hr, 8 Hour Shift \$195/hr, Overtime \$243.75/hr Registered Nurse: Non Specialty 12 Hour Shift \$125/hr, Night Shift \$125/hr, 8 Hour Shift \$125/hr, Overtime \$156.25/hr Licensed Vocational Nurse 12 Hour Shift \$95/hr, Night Shift \$95/hr, 8 Hour Shift \$95/hr, Overtime \$118.75/hr</p>					<p>Non-Emergency Rate Registered Nurse Specialty 1 (Operating Room, Labor & Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele, Dialysis, Med/Surg. Case Management, Post Partum, Psych) 12 Hour Shift \$125/hr, Night Shift \$125/hr, 8 Hour Shift \$125/hr, Overtime \$156.25/hr Registered Nurse: Specialty 2 (Emergency Department, NICU/PICU, PACU, Infusion, Oncology, GI) 12 Hour Shift \$135/hr, Night Shift \$135/hr, 8 Hour Shift \$135/hr, Overtime \$168.75/hr Registered Nurse: Specialty 3 (ICU/CCUI) 12 Hour Shift \$150/hr, Night Shift \$150/hr, 8 Hour Shift \$150/hr, Overtime \$187.50/hr Registered Nurse: Non Specialty 12 Hour Shift \$90/hr, Night Shift \$90/hr, 8 Hour Shift \$90/hr, Overtime \$112.50/hr Licensed Vocational Nurse 12 Hour Shift \$70/hr, Night Shift \$70/hr, 8 Hour Shift \$70/hr, Overtime \$87.50/hr</p>					
UDC (annual)	N/A										
Funding Source(s):	General Fund										
Selection Type	San Francisco Administrative Code Chapter 21.1 through RFP 37-2020										
Monitoring	The services will be monitored in accordance with Hospital and network monitoring procedures by the nursing department leadership utilizing these services. This includes regular meetings with the provider to discuss staffing needs, evolving service issues and performance expectations and delivery.										

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PHD/Food Security	San Francisco Public Health Foundation (SFPHF)	\$9,572,323	\$11,296,292	\$1,723,969	7/1/21 - 7/31/24 (3 years and 1 month)	7/1/21 - 6/30/29 (8 years)	\$1,475,000	\$820,928	\$ (654,072)	-44.34%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco Public Health Foundation to extend the term by four years and eleven months for a total term of 8 years, from 07/01/21 - 6/30/29 and for a new Total Contract Amount with Contingency of \$11,296,292. The Health Commission previously approved this contract on September 7, 2021. This contract provides for PHD Food Security Program services for San Francisco Residents impacted by food insecurity, health disparities and diet sensitive diseases. Of the annual amount of \$820,928, the San Francisco Public Health Foundation will receive a 10% indirect cost in the amount of \$74,630 with the remaining amount of \$746,298 for programmatic services. The proposed amendment is authorized under RFQ 3-2020. Additional funding will continue to support the Food Security modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$11,296,292, or an increase of \$1,723,969: (1) A decrease in General Funding for FY22-23 in the amount of -\$17,708; (2) A decrease in Sugary Drinks Distributor Tax (SDDT) funding for FY22-23 in the amount of -\$28,220; (3) A decrease in Dream Keepers Initiative for FY22-23 in the amount of -\$1,468,535; (4) A decrease in Sugary Drinks Distributor Tax (SDDT) funding for FY23-24 in the amount of -\$700,000; (5) A Carry-Forward of General Fund unspent funds from FY22-23 for FY23-24 in the amount of \$17,708; (6) A Carry-Forward of Sugary Drinks Distributor Tax (SDDT) unspent funds from FY22-23 for FY23-24 in the amount of \$28,220; (7) General Fund funding for FY24-25 thru FY28-29 in the amount of \$2,375,000, or \$475,000 annually; (8) Sugary Drinks Distributor Tax (SDDT) funding for FY24-25 thru FY28-29 in the amount of \$1,200,000, or \$300,000 annually; (9) USDA GusNIP (Gus Schumacher Nutrition Incentive Program) Grant for FY24-25 in the amount of \$150,000; (10) USDA GusNIP Grant for FY25-26 thru FY26-27 in the amount of \$350,000, or \$175,000 annually; and (11) A decrease of -\$182,496 in Contingency value applied only to current and future years. Previous Contingency Amount was \$806,007 and current Contingency Amount is \$623,511.</p> <p>Please Note: The annual amount has decreased by -\$654,072 due to the following reasons: (1) A decrease in Sugary Drinks Distributor Tax (SDDT) funding for FY23-24 in the amount of -\$700,000; (2) A Carry-Forward of General Fund unspent funds from FY22-23 for FY23-24 in the amount of \$17,708; and (3) A Carry-Forward of Sugary Drinks Distributor Tax (SDDT) unspent funds from FY22-23 for FY23-24 in the amount of \$28,220.</p>											
Target Population:	The Target Population are San Franciscans impacted by food insecurity, health disparities and diet sensitive diseases. Food insecurity refers to a lack of available financial resources for food at the household level.										
Service Description:	<p>The goal of the Food Security Program is to provide San Franciscans who are at high risk for food insecurity, access to enough nutritious, culturally acceptable foods for an active, and healthy life in San Francisco. The San Francisco Public Health Foundation will provide program administrative services by funding and supporting subcontractor and consultants to implement initiatives and work related to the goals of these efforts. The following are the services that will be provided through this contract:</p> <p>Program Administration and Subcontract Management Services: Ensuring compliance and adherence from Community-based Organizations to City and County policy and procedures; program administration and management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP); issuing and processing RFPs and RFQs and capacity building support to subcontractors; project implementation and coordination of program objectives and goals for all subcontractors selected thru the RFP and/or the RFQ; managing and monitoring performance making certain that all adhere with the agreed standards and protocols.</p> <p>Summary Report Services: Preparing and submitting mid-year and final report on the deliverables of the subcontractors.</p>										
UOS (annual)	Subcontract Management Services: \$746,298 / 12 Months = \$62,191.50 Program Administration Services: \$74,630 / 12 Months = \$6,219.17										
UDC (annual)	N/A										
Funding Source(s):	Dream Keeper Initiative (DKI); Sugary Drinks Distribution Tax (SDDT); General Fund; Federal CDC grants										
Selection Type	RFQ 3-2020 DPH As-Needed Project Based Program Administration and Support Services; Mini RFP - Program Administration for Food Security Programs.										

Monitoring	The overall evaluation for entities receiving SDDT funds includes a Biennial Food Security and Equity report that each entity is asked to complete and includes populations served, numbers served, neighborhoods served. The evaluation team Raimi + Associates, collects and aggregates those data.

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HHS	Positive Resource Center	\$9,993,622	\$15,453,768	\$5,460,146	3/1/18-6/30/25	3/1/18-2/29/28	\$1,067,801	\$1,736,709	\$ 668,908	62.64%	Amendment#3
<p>Purpose: The requested action is the approval of a contract amendment with the Positive Resource Center (PRC) to extend the term by two years and eight months for a total term of 10 years, from 03/01/18 - 2/29/28, and to reflect a new Total Contract Amount with Contingency of \$15,453,768. The Health Commission previously approved this contract on December 7, 2021. This contract provides Emergency Financial Assistance and Eviction Prevention in the form of grants for housing, utility bills, medical expenses, etc. for San Francisco Residents diagnosed with HIV and who are at risk of becoming homeless or who are marginally housed. The proposed amendment is authorized under RFP 44-2017. Additional funding will continue to support the Emergency Financial Assistance modality. This proposed amendment is subject to approval by the S.F. Board of Supervisors.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$15,453,768, or an increase of \$5,460,146 due to the following changes: (1) A decrease in Ryan White Part A (RWPA) funding for FY22-23 in the amount of -\$27,892; (2) A decrease in General Fund funding for FY22-23 in the amount of -\$8,519; (3) An increase in Ryan White Part A (RWPA) Cost of Doing Business (CODB) funding for FY23-24 in the amount of \$33,431; (4) One-time Ryan White Part A (RWPA) carry-forward funding for FY23-24 in the amount of \$318,187; (5) An increase in General Fund Cost of Doing Business (CODB) for FY23-24 in the amount of \$17,290 plus a one-time GF carry-forward funding for FY23-24 of \$300,000 for a total of \$317,290; (6) An increase in General Fund Cost of Doing Business (CODB) for FY24-25 in the amount of \$17,290; (7) Ryan White Part A (RWPA) funding for FY24-25 in the amount of \$300,000; (8) Ryan White Part A (RWPA) funding for FY25-26 thru FY27-28 in the amount of \$3,011,403, or \$1,003,801 annually; (9) General Fund funding for FY25-26 thru FY26-27 in the amount of \$762,580, or \$381,290 annually; (10) Pro-Rated General Fund funding for 8 months (7/1/27 - 2/29/28) for FY27-28 in the amount of \$254,193; and (11) An increase of \$482,183 in Contingency value applied only to current and future years. Previous Contingency Amount was \$375,814 and current Contingency Amount is \$857,997.</p> <p>Please Note: The annual amount is an increase of \$668,908 due to the following reasons: (1) An increase in Ryan White Part A (RWPA) Cost of Doing Business (CODB) funding for FY23-24 in the amount of \$33,431; (2) One-time Ryan White Part A (RWPA) carry-forward funding for FY23-24 in the amount of \$318,187; (3) An increase in General Fund Cost of Doing Business (CODB) for FY23-24 in the amount of \$17,290 plus a one-time GF carry-forward funding for FY23-24 of \$300,000 for a total of \$317,290.</p>											
Target Population:	Low-income San Francisco residents with a diagnosis of AIDS/HIV disabling disease, especially those who are at risk of becoming homeless or are marginally housed. Priority is reserved for San Francisco residents who are low-income and uninsured. Secondary priority is reserved for San Francisco residents who are low-income and are underinsured.										
Service Description:	<p>This contract provides Emergency Financial Assistance through both Emergency Assistance and Eviction Prevention Grants. The Emergency Assistance component provides grants for housing, utility bills, and medical expenses for clients. The Eviction Prevention component provides grants for clients who are facing imminent eviction or they are being offered imminent access to permanent affordable or subsidized housing, but either the total move-in costs exceeds the Emergency Financial Assistance grant of \$700 or the client has already fully accessed the grant of \$700 during the current fiscal year. Clients are generally eligible for up to \$1,100 in an Eviction Prevention situation. All checks are remitted directly to the vendor of the client's choice. No payment is ever made directly to the client themselves. Payments are made to third parties (agencies, landlords, utility companies, etc.).</p> <p>For the purpose of the projection, the UOS is calculated by assuming an amount of \$100 per grant divided into the total available funding, or 11,733 grants. However, the amount of the grant is actually a range. If a grant is allocated for Eviction Prevention, a client is eligible for up to \$1,100 per year. All other grants fall under Emergency Assistance, and are limited to \$700 per client per fiscal year.</p>										
UOS (annual)	Emergency Financial Assistance Grants: \$1,736,709/11,626= \$149.38										
UDC (annual)	1035										
Funding Source(s):	Ryan White Part A, Ryan White Part B/State Office of AIDS (SAM), General Fund - San Francisco Police Department - Dream Keepers Initiative, and DPH General Fund.										
Selection Type	RFP 44-2017 HIV Emergency Financial Assistance										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). For the latest BOCC Monitoring Report for FY-21-22, PRC met 100% of the Contracted Performance Objectives for its Emergency Financial Assistance contract, 86.2% of the contracted Units of Service (UOS), and 109.5% of the contracted Unduplicated Clients (UDC) target.										

