LHH Vacancy Report by FTE | November 2023*

| Job Class | Job Title | Budgeted FTEs | Utilized FTEs | Vacant FTEs | Vacancy Rate |
|-----------|--------------------------------|------------------|------------------|----------------|-----------------|
| 1165 | Manager, Dept Public Health | 1 | 0 | 1 | 100.00% |
| 1630 | Account Clerk | 1 | 0 | 1 | 100.00% |
| 1662 | Patient Accounts Asst Sprv | 1 | 0 | 1 | 100.00% |
| 1664 | Patient Accounts Manager | 1 | 0 | 1 | 100.00% |
| 2105 | Patient Svcs Finance Tech | 1 | 0 | 1 | 100.00% |
| 2233 | Supervising Physician Spec | 1 | 0 | 1 | 100.00% |
| 2520 | Morgue Attendant | 1 | 0 | 1 | 100.00% |
| 2574 | Clinical Psychologist | 1 | 0 | 1 | 100.00% |
| 3370 | Animal Care Attendant | 1 | 0 | 1 | 100.00% |
| 6138 | Industrial Hygienist | 1 | 0 | 1 | 100.00% |
| 7120 | Bldgs & Grounds Maint Supt | 1 | 0 | 1 | 100.00% |
| 2471 | Radiologic Tech I II III | 4 | 1 | 3 | 75.00% |
| 2930 | Psychiatric Social Worker | 3 | 1 | 2 | 66.67% |
| 2588 | Health Worker 4 | 10 | 4 | 6 | 60.00% |
| 933 | Manager V | 2 | 1 | 1 | 50.00% |
| 1657 | Accountant IV | 2 | 1 | 1 | 50.00% |
| 1822 | Administrative Analyst | 4 | 2 | 2 | 50.00% |
| 1824 | Pr Administrative Analyst | 2 | 1 | 1 | 50.00% |
| 1942 | Asst Materials Coordinator | 2 | 1 | 1 | 50.00% |
| 2586 | Health Worker 2 | 6 | 3 | 3 | 50.00% |
| 3530 | Chaplain | 2 | 1 | 1 | 50.00% |
| 922 | Manager I | 5 | 3 | 2 | 40.00% |
| 2583 | Home Health Aide | 58 | 37 | 21 | 36.21% |
| 923 | Manager II | 3 | 2 | 1 | 33.33% |
| 931 | Manager III | 3 | 2 | 1 | 33.33% |
| 1634 | Principal Account Clerk | 3 | 2 | 1 | 33.33% |
| 1934 | Storekeeper | 9 | 6 | 3 | 33.33% |
| 2536 | Respiratory Care Practitioner | 3 | 2 | 1 | 33.33% |
| 2587 | Health Worker 3 | 33 | 22 | 11 | 33.33% |
| 2591 | Health Program Coordinator 2 | 6 | 4 | 2 | 33.33% |
| 2593 | Health Program Coordinator 3 | 3 | 2 | 1 | 33.33% |
| 2903 | Hospital Eligibility Worker | 6 | 4 | 2 | 33.33% |
| 2230 | Physician Specialist | 3.1 | 2.1 | 1 | 32.26% |
| 2573 | Clinical Neuropsychologist | 3.5 | 2.5 | 1 | 28.57% |
| 1654 | Accountant III | 4 | 3 | 1 | 25.00% |
| 1823 | Senior Administrative Analyst | 4 | 3 | 1 | 25.00% |
| 2390 | Central Processing & Dist Tech | 4 | 3 | 1 | 25.00% |

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| 2610 | Food Comico Curomicos | | | 7 7 20 | |
| 2618 | Food Service Supervisor | 4 | <u>3</u> 8 | 2.5 | 25.00% |
| 7524 | Institution Utility Worker | 10.5 | | 2.5 | 23.81% |
| 2242 | Sr Psychiatric Physician Spec | 5 27 | 22 | 1 | 20.00% |
| 2322 | Nurse Manager | | | 5 | 18.52% |
| 1429 | Nurses Staffing Assistant | 6.5 | 5.5 | 1 | 15.38% |
| 2232 | Senior Physician Specialist | 24.3 | 20.59 | 3.71 | 15.27% |
| 2312 | Licensed Vocational Nurse | 107 | 91 | 16 | 14.95% |
| 2920 | Medical Social Worker | 20.5 | 17.5 | 3 | 14.63% |
| 1428 | Unit Clerk | 16 | 14 | 2 | 12.50% |
| 1636 | Health Care Billing Clerk 2 | 8 | 7 | 1 | 12.50% |
| 2654 | Cook | 8 | 7 | 1 | 12.50% |
| 2604 | Food Service Worker | 63.5 | 56 | 7.5 | 11.81% |
| 2548 | Occupational Therapist | 9 | 8 | 1 | 11.11% |
| 2320 | Registered Nurse | 215.5 | 196 | 19.5 | 9.05% |
| 2556 | Physical Therapist | 11.3 | 10.3 | 1 | 8.85% |
| 7334 | Stationary Engineer | 13 | 12 | 1 | 7.69% |
| 2303 | Patient Care Assistant | 456.1 | 429 | 27.1 | 5.94% |
| 2606 | Senior Food Service Worker | 11.5 | 11 | 0.5 | 4.35% |
| 2736 | Porter | 105 | 102 | 3 | 2.86% |
| 2409 | Pharmacy Technician | 14.1 | 14 | 0.1 | 0.71% |
| 941 | Manager VI | 3 | 3 | 0 | 0.00% |
| 942 | Manager VII | 3 | 3 | 0 | 0.00% |
| 943 | Manager VIII | 1 | 1 | 0 | 0.00% |
| 1246 | Prin Human Resources Analyst | 2 | 2 | 0 | 0.00% |
| 1404 | Clerk | 1 | 1 | 0 | 0.00% |
| 1406 | Senior Clerk | 9 | 9 | 0 | 0.00% |
| 1408 | Principal Clerk | 2 | 2 | 0 | 0.00% |
| 1632 | Senior Account Clerk | 2 | 2 | 0 | 0.00% |
| 1635 | Health Care Billing Clerk 1 | 2 | 2 | 0 | 0.00% |
| 1637 | Patient Accounts Clerk | 2 | 2 | 0 | 0.00% |
| 1652 | Accountant II | 1 | 1 | 0 | 0.00% |
| 1663 | Patient Accounts Supervisor | 1 | 1 | 0 | 0.00% |
| 1670 | Financial Systems Supervisor | 1 | 1 | 0 | 0.00% |
| 1708 | Senior Telephone Operator | 3.5 | 3.5 | 0 | 0.00% |
| 1820 | Junior Administrative Analyst | 1 | 1 | 0 | 0.00% |
| 1825 | Prnpl Admin Analyst II | 3 | 3 | 0 | 0.00% |
| 1944 | Materials Coordinator | 1 | 1 | 0 | 0.00% |
| 2106 | Med Staff Svcs Dept Spc | 1 | 1 | 0 | 0.00% |
| 2110 | Medical Records Clerk | 1 | 1 | 0 | 0.00% |

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| 2119 | Health Care Analyst | 1 | 1 | 0 | 0.00% |
| 2323 | Clinical Nurse Specialist | 5 | 5 | 0 | 0.00% |
| 2324 | Nursing Supervisor | 9 | 9 | 0 | 0.00% |
| 2392 | Sr Cent Proc & Dist Tech | 1 | 1 | 0 | 0.00% |
| 2424 | X Ray Laboratory Aide | 1 | 1 | 0 | 0.00% |
| 2430 | Medical Evaluations Assistant | 6 | 6 | 0 | 0.00% |
| 2450 | Pharmacist | 8.3 | 8.3 | 0 | 0.00% |
| 2453 | Supervising Pharmacist | 1 | 1 | 0 | 0.00% |
| 2454 | Clinical Pharmacist | 4 | 4 | 0 | 0.00% |
| 2472 | Radiologic Technologist Lead | 1 | 1 | 0 | 0.00% |
| 2542 | Speech Pathologist | 2 | 2 | 0 | 0.00% |
| 2550 | Senior Occupational Therapist | 1 | 1 | 0 | 0.00% |
| 2554 | Therapy Aide | 6.98 | 6.98 | 0 | 0.00% |
| 2555 | Physical Therapist Assistant | 2 | 2 | 0 | 0.00% |
| 2558 | Senior Physical Therapist | 1 | 1 | 0 | 0.00% |
| 2619 | Senior Food Service Supervisor | 1 | 1 | 0 | 0.00% |
| 2620 | Food Service Mgr Administrator | 3 | 3 | 0 | 0.00% |
| 2622 | Dietetic Technician | 3 | 3 | 0 | 0.00% |
| 2624 | Dietitian | 8 | 8 | 0 | 0.00% |
| 2626 | Chief Dietitian | 1 | 1 | 0 | 0.00% |
| 2738 | Porter Assistant Supervisor | 1 | 1 | 0 | 0.00% |
| 2740 | Porter Supervisor 1 | 7 | 7 | 0 | 0.00% |
| 2785 | Asst General Services Manager | 2 | 2 | 0 | 0.00% |
| 2908 | Sen Hospital Eligibility Wrkr | 5 | 5 | 0 | 0.00% |
| 2909 | Hospital Elig Wrk Supervisor | 1 | 1 | 0 | 0.00% |
| 2922 | Senior Medical Social Worker | 1 | 1 | 0 | 0.00% |
| 2924 | Medical Social Work Supervisor | 2 | 2 | 0 | 0.00% |
| 3417 | Gardener | 2 | 2 | 0 | 0.00% |
| 4321 | Cashier 2 | 2 | 2 | 0 | 0.00% |
| 5268 | Architect | 1 | 1 | 0 | 0.00% |
| 6139 | Senior Industrial Hygienist | 1 | 1 | 0 | 0.00% |
| 7203 | Bldg & Grounds Maint Sprv | 1 | 1 | 0 | 0.00% |
| 7205 | Chief Stationary Engineer | 1 | 1 | 0 | 0.00% |
| 7324 | Beautician | 2 | 2 | 0 | 0.00% |
| 7335 | Senior Stationary Engineer | 3 | 3 | 0 | 0.00% |
| 7342 | Locksmith | 2 | 2 | 0 | 0.00% |
| 7344 | Carpenter | 2 | 2 | 0 | 0.00% |
| 7345 | Electrician | 2 | 2 | 0 | 0.00% |
| 7346 | Painter | 2 | 2 | 0 | 0.00% |

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| 7347 | Plumber | 2 | 2 | 0 | 0.00% |
| 7355 | Truck Driver | 1 | 1 | 0 | 0.00% |
| | Grand Total | 1484.18 | 1303.27 | 180.91 | 12.19% |