

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS  
REQUEST TO THE HEALTH COMMISSION**

*This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.*

<b>Vendor:</b>	<u>Heluna Health</u>	<b>Division/Section:</b>	<u>BHS</u>
		<b>Deputy Director:</b>	<u>Hillary Kunins</u>
<b>Address:</b>	<u>13300 Crossroads Parkway North</u>	<b>DPH Administrator:</b>	<u>Heather Weisbrod</u>
		<b>Program Administrator:</b>	<u>Amy Rankin-Williams</u> <b>Phone:</b> <u>628-271-6603</u>
<b>Contact:</b>	<u>Adam Abate</u> <b>Phone:</b> <u>562-222-7804</u>	<b>Contract Analyst:</b>	<u>Nathaniel Wong</u> <b>Phone:</b> <u>628-271-6158</u>

Request for approval of a New Professional Services Agreement with Heluna Health to perform wishes to service the CARE (Community Assisted Recovery and Empowerment) Court program improves access to care for people with schizophrenia spectrum or psychotic disorders by providing support from families, clinicians, and first responders. The total proposed agreement amount is \$241,920 which includes a 12% contingency for the term of 09/15/2023 through 06/30/2024 (10 months)

**Mark only one for each question below:**

- Vendor Type:**                       For Profit     Non-Profit     Government Entity
- Is the Vendor a CMD Certified LBE?**     Yes             No
- Purchasing Authority:**                       RFP                                       Sole Source  
21.42  
FY23-24
- Does DPH have other existing agreements with this Vendor?**     Yes             No  
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. \_\_\_\_\_

**AGREEMENT INFORMATION**

**Proposed Transaction**

09/15/2023 – 06/30/2024

**FUNDING SOURCES:**

MH Adult – Court Care Implementation

<b>Initial Year</b>	<b>All Ongoing Years <i>exclude initial year</i></b>	<b>Total</b>
216,000		216,000
<b><u>TOTAL DPH REVENUES:</u></b>		

12% Contingency Amount

25,920		25,920
<b><u>TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:</u></b>		
<u>241,920</u>		<u>241,920</u>

**ONE-TIME COSTS:**

**ANNUAL AMOUNT WITHOUT CONTINGENCY\*:**


*\*Ongoing years excludes one-time costs.*

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**PROPOSED UNITS OF SERVICES**

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients		Number of Units/ NOC	Unit Cost
	<input type="checkbox"/> Duplicated	<input type="checkbox"/> Unduplicated		
1 UOS = 1 month of Program Administration/Program Management To provide one month of Program Management/Program Administration to support staff who manage CARE Court	N/A		8	\$27,000

**PRIMARY TARGET POPULATIONS**

<b>Agreement's Primary Target Groups</b>	Individuals who are 18 and older with untreated schizophrenia spectrum or other psychotic disorders that meet the definition of these disorders per the latest Diagnostic and Statistical Manual of Mental disorders and would be unlikely to survive safely in the community without supervision or resulting in serious harm to themselves or others.
<b>Agreement's Primary Target Neighborhood or Area</b>	Heluna Health to serve all ethnicities and populations within San Francisco.

**Purpose of Agreement:**

Heluna Health will provide Program Administration/Program Management services in support of CARE Court. Where applicable, Heluna Health will be responsible for the services delivered, consultants/subcontracts management, and the personnel participating in the delivery of service for the supported program. The CARE (Community Assisted Recovery and Empowerment) Court program improves access to care for people with schizophrenia spectrum or psychotic disorders by providing support from families, clinicians, and first responders.

Heluna Health was founded in 1969 and provides programs services and fiscal sponsorship of population health projects. These may include client support services, program development and management, and special projects. Heluna Health is based out of the Greater Los Angeles area.

**Monitoring Report/Program Review & Follow-up:**

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

**Health Equity and Inclusion Compliance:**

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The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

**Sole Source:**

The Agreement is authorized under the San Francisco Administrative Code Section 21.42 and is included as part of the 21.42 contractor list.

**Listing of Executive Director and Board of Directors:**

<b>Executive Director:</b>	<u>Blayne Cutler, MD, PhD</u>	
<b>Board of Directors:</b>	<u>Santosh Vetticaden, Interim Chair</u>	<u>Tamara Joseph</u>
	<u>Carladenise Edwards, Treasurer</u>	<u>Alessandro Lazzarini</u>
	<u>Nicole J. Macarchuk, Secretary</u>	<u>Hope Tarirai Mago</u>
	<u>Nwando Anyaoku</u>	<u>Bonnie Midura</u>
	<u>Alexander K. Baker</u>	<u>Jean C. O'Connor</u>
	<u>Jennifer Covich Bordenick</u>	<u>Virginia Pryor</u>
	<u>Terhilda Garrido</u>	<u>Sarah Rich</u>
	<u>Celina Gorre</u>	<u>Vivian Vasallo</u>
	<u>Robert R. Jenks</u>	<u></u>