

Table 11: Funding summaries from Agencies

Table A	FY22 - 23 ^a	FY23-24	FY24-25
Total reported funding for Agency food programs	\$197,537,380.43	\$192,614,301.75	\$162,099,038.84
Federal	\$68,961,381.63	\$74,487,729.56	\$63,818,356.36
State	\$36,830,125.00	\$39,510,395.00	\$39,510,395.00
Local	\$91,154,040.80	\$79,473,502.19	\$58,980,287.48

Table B	FY 23 to 24 (n = 33)	FY 23 to 24 (n = 33)
Number of programs projecting decreases in funding	8	3
Number of programs projecting increases in funding	12	3
Number of programs not reporting future funding	9	14
Number of programs with no changes in future funding	4	13

^a Women, Infants, and Children (WIC) did not provide data in FY22-23

Please see Table 6 for additional information on program funding, units of service, and cost over time

Table C: Programs projecting funding decreases		FY22-23 total funding	Change in overall funding FY22-23 to FY 23-24	Change in overall funding FY 23-24 to FY 24-25	Total number of people served by program in FY22-23	Total number of households served by program in FY22-23	Unit of service	Total units of service in FY22-23	Cost per unit of service in FY22-23	Top 5 zip codes this program serves	Total sample	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino, all races	Native Hawaiian or other Pacific Islander ^a	White	Multi-race	Other	Unknown	
Department of Public Health (DPH)	Healthy Food Purchasing Supplement	\$1,553,941	-\$153,941	\$0	6,000	14,839	\$10 voucher	154,932	\$10.03	94102, 94103, 94110, 94112, 94124	14,839	0.3%	6.3%	2.9%	6.0%		1.5%	7.2%	0.5%	75.3%	
San Francisco Human Services Agency (SFHSA)	CalFresh (Division: Benefits and Family Support)	\$79,496,316	-\$8,221,672	\$0	130,468	104,500	NA	NA	NA	94102, 94112, 94124, 94103, 94134	130,468	0.3%	24.4%	9.0%	11.5%	2.6%	9.0%	0.1%	4.4%	38.8%	
San Francisco Human Services Agency (SFHSA)	Grocery Vouchers (Division: Citywide Food Access Team)	\$2,892,514	-\$642,514	\$0	25,064	7,946	\$10 voucher	248,000	\$11.66	94124, 94112, 94134, 94110, 94102	3,044	0.7%	34.7%	11.9%	37.9%		6.7%	2.3%	1.8%	4.0%	
Homelessness and Supportive Housing (HSH)	Shelter and Navigation Center Meals	\$4,189,055.89	-\$72,765	NA	2,478	259	Meal	848,814	\$4.94	94109, 94107, 94103, 94124, 94102	4,050	4.6%	2.8%	19.6%	24.9%	1.5%	33.9%	5.1%		7.6%	
Department of Public Health (DPH)	Sugary Drinks Distributor Tax (soda tax) community based grants	\$1,466,931	-\$141,931	NA			NA	NA	NA												
San Francisco Human Services Agency (SFHSA)	Community Centered Grocery Access (Division: Citywide Food Access Team)	\$21,556,875	-\$5,186,064	-\$10,625,811	108,194	42,378	Grocery bag	985,788	\$21.87	94110, 94124, 94112, 94116, 94132	30,460	0.4%	60.4%	3.2%	17.9%	0.2%	4.8%	0.4%	0.4%	12.3%	
San Francisco Human Services Agency (SFHSA)	Home-Delivered Groceries (Division: Disability and Aging Services)	\$1,931,427	-\$335,720	\$0	4,755	NA	Grocery bag	214,830	\$8.99	94112, 94124, 94109, 94102	5,506	0.5%	47.2%	16.5%	12.7%	1.6%	15.5%	0.0%	0.2%	5.9%	
San Francisco Human Services Agency (SFHSA)	Meal Support (Division: Citywide Food Access Team)	\$6,993,488	-\$1,682,017	-\$484,776	4,187	2,062	Meal support	623,564	\$11.22	94124, 94115, 94108, 94102, 94112	2,936	1.0%	37.6%	24.6%	16.4%	#VALUE!	2.4%	1.1%	0.9%	16.0%	
San Francisco Human Services Agency (SFHSA)	Food Production (Division: Citywide Food Access Team)	\$1,436,000	\$341,474	-\$877,474			Pounds of produce	NA	NA	NA											

NA: indicates that the data were not provided by the program or that the data being reported is not applicable to the program
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Table D: Programs projecting funding increases		FY22-23 total funding	Change in overall funding FY22-23 to FY 23-24	Change in overall funding FY 23-24 to FY 24-25	Total number of people served by program in FY22-23		Unit of service	Total units of service in FY22-23	Cost per unit of service in FY22-23	Top 5 zip codes this program serves	Total sample	American Indian or Alaska Native	Asian	Black or African American	Hispanic or Latino, all races	Native Hawaiian or other Pacific Islander ¹	White	Multi-race	Other	Unknown	
SF Department of Children, Youth, and their Families (DCYF)	Afterschool Meals/Child and Adult Food Program At-Risk (CACFP)	\$691,604.98	34580.22	36309.3	NA	NA	meal	368,595	\$1.88	94110, 94134, 94102, 94108, 94124	2,524	0.0%	20.3%	18.2%	35.4%	2.3%	6.8%	8.5%	5.2%	3.4%	
SF Department of Children, Youth, and their Families (DCYF)	Summer Meals Program (SFSF – Summer Food Service Program)	\$413,095.09	\$20,655	21,688	NA	NA	Meal support	201,181	\$2.05	94110, 94134, 94102, 94111, 94108	3,531	0.0%	26.2%	18.7%	32.9%	1.6%	4.5%	8.3%	3.5%	4.4%	
Department of Public Health (DPH)	Feeding 5000	\$400,000.00	100000	0		8,663	household grocery bags/meals	8663	\$46.17	94124, 94134, 94102, 94112, 94132											
San Francisco Human Services Agency (SFHSA)	Congregate Meals (Division: Disability and Aging Services)	\$10,135,161	863189	0	18,182	NA	meals	1,364,533	\$7.43	94116, 94118, 94115, 94102, 94103	18,281	0.3%	65.2%	10.1%	10.3%	0.6%	8.4%	0.0%	0.0%	5.1%	
San Francisco Human Services Agency (SFHSA)	Food Empowerment Market Pilot (Division: Citywide Food Access Team)	\$2,244,525	510950	NA			TBD	NA	NA	NA											
San Francisco Human Services Agency (SFHSA)	Home-Delivered Meals (Division: Disability and Aging Services)	\$13,431,701	1200424	0	7,033	NA	meals	2,392,931	\$5.61	94112, 94124, 94109, 94102, 94110	7,033	0.7%	34.1%	17.9%	12.9%	1.7%	30.0%	0.0%	0.2%	2.6%	
San Francisco Human Services Agency (SFHSA)	Immigrant Food Assistance (IFA) and Pantry Food Assistance (PFA) Pantries (Division: Benefits and Family Support)	\$569,339	\$22,774	0	9,565	3,357	grocery bag	45,794	\$12.43	94110, 94108, 94121, 94134, 94109	2,173	0.1%	40.4%	0.6%	13.7%	0.1%	3.4%	0.3%	0.3%	41.2%	
San Francisco Human Services Agency (SFHSA)	Nutrition as Health (Division: Disability and Aging Services)	\$546,364	21854	0	637	NA	meals and grocery bags	51,193	\$10.67	94103, 94102, 94110, 94109, 94112	637	1.4%	11.0%	23.4%	41.6%	0.8%	17.7%	0.0%	0.9%	3.1%	
San Francisco Human Services Agency (SFHSA)	Pantries (Division: Disability and Aging Services)	\$2,464,722	242853	0	2,819	NA	grocery bag	191,400	\$8.11	94112, 94134, 94102, 94108, 94124	3,435	0.1%	81.9%	4.0%	4.6%	0.3%	7.6%	0.0%	0.1%	1.6%	
Student Nutrition Services, San Francisco Unified School District	NSLP - National School Lunch Program	\$40,593,968.00	1104210	5851			meals	6,735,092	6.03	NA	50,013	0.5%	30.0%	7.0%	33.0%	0.5%	14.0%	7.0%	4.0%	4.0%	
Department of Early Childhood	Early Care and Education Integrated Services, Nutrition Services	\$315,000.00	8430	0			not reported	NA	NA	NA											

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Table E: Inventory of programs with missing funding data by fiscal year				
Agency	Program name	Programs not reporting funding in FY22-23	Programs not reporting funding in FY23-24	Programs not reporting funding in FY24-25
Department of Public Health (DPH)	Women, Infants and Children (WIC)	X		
Homelessness and Supportive Housing (HSH)	Food Pantry in Permanent Supportive Housing		X	X
Homelessness and Supportive Housing (HSH)	Safe Sleep Site Meals		X	X
Department of Public Health (DPH)	Food Pharmacies funded by DPH DKI (in partnership with OEW and the Food as Medicine Coalition & Bayview Hunters Point Community Advocates)		X	X
San Francisco Parks and Recreation	Aleman Farm - food security farm		X	X
Department of Early Childhood	Family Child Care - Child Health and Nutrition Mini-Grants		X	X
Department of Early Childhood	Family Resource Center Enhancement Grants		X	X
San Francisco Parks and Recreation	Community Gardens Program		X	X
San Francisco Parks and Recreation	Garden Resource Day		X	X
Homelessness and Supportive Housing (HSH)	Shelter and Navigation Center Meals			X
Department of Public Health (DPH)	Sugary Drinks Distributor Tax (soda tax) community based grants			X
San Francisco Human Services Agency (SFHSA)	Food Empowerment Market Pilot (Division: Citywide Food Access Team)			X
Department of Early Childhood	Early Care and Education Integrated Services, Nutrition Services			X
Environment Department	Kitchen Zero SF			X