

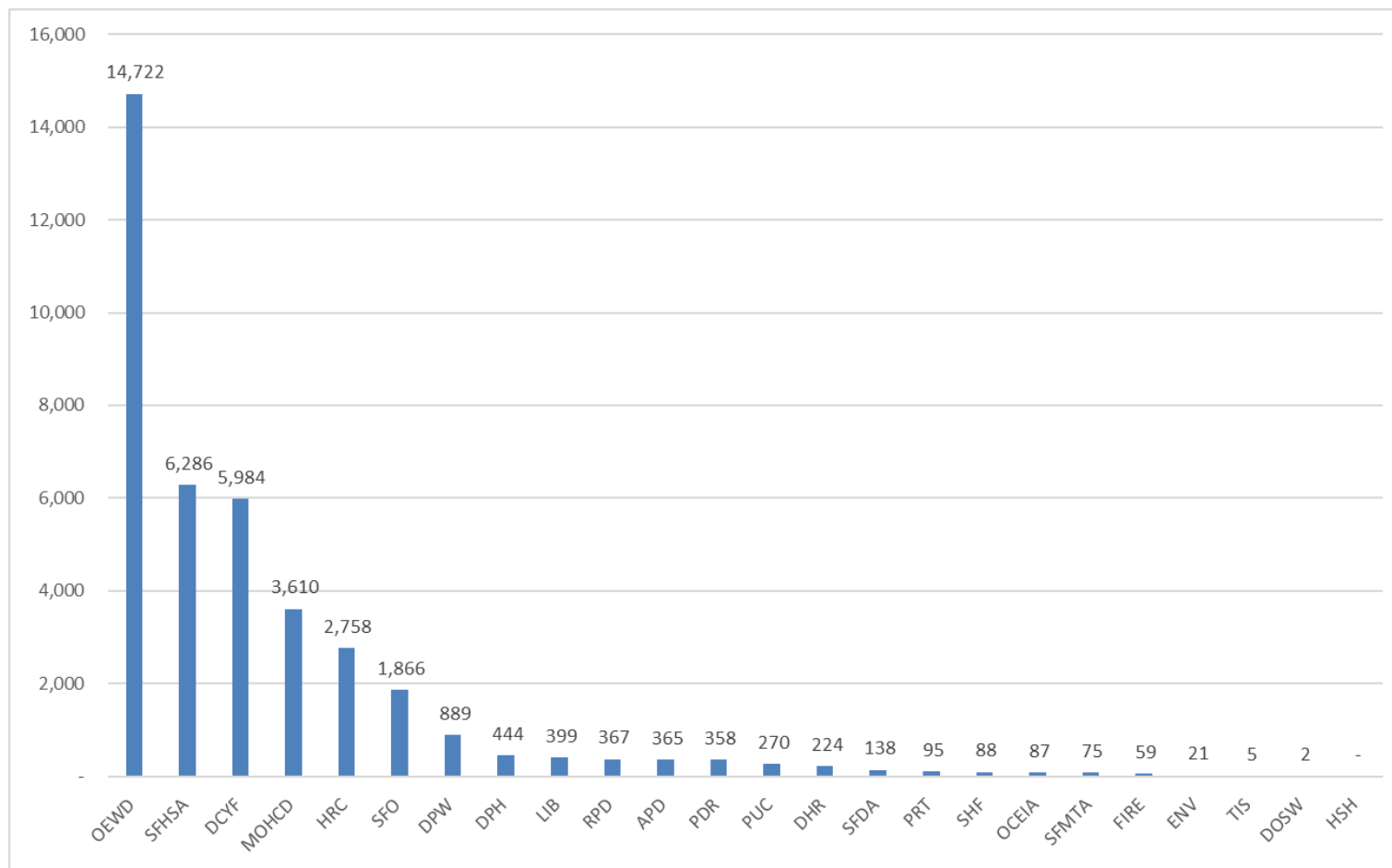


October 25, 2023

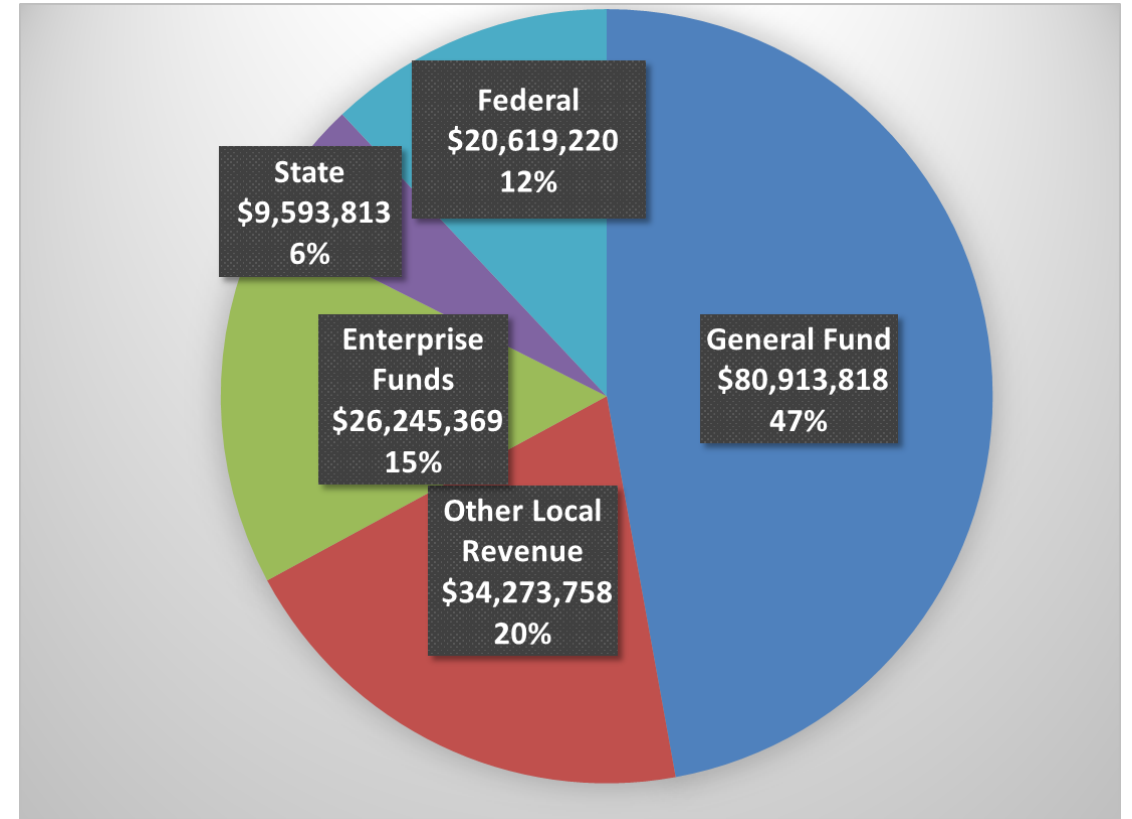
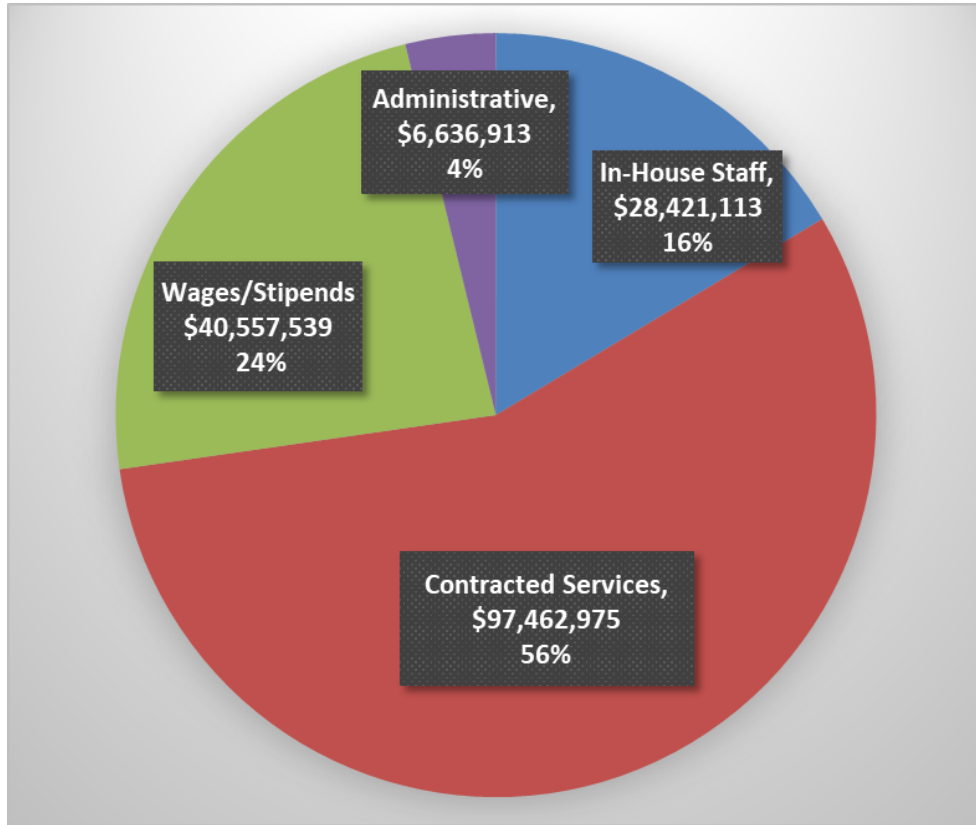
FY 2021-22 Workforce Inventory Update

FY 21-22 Workforce Inventory Summary

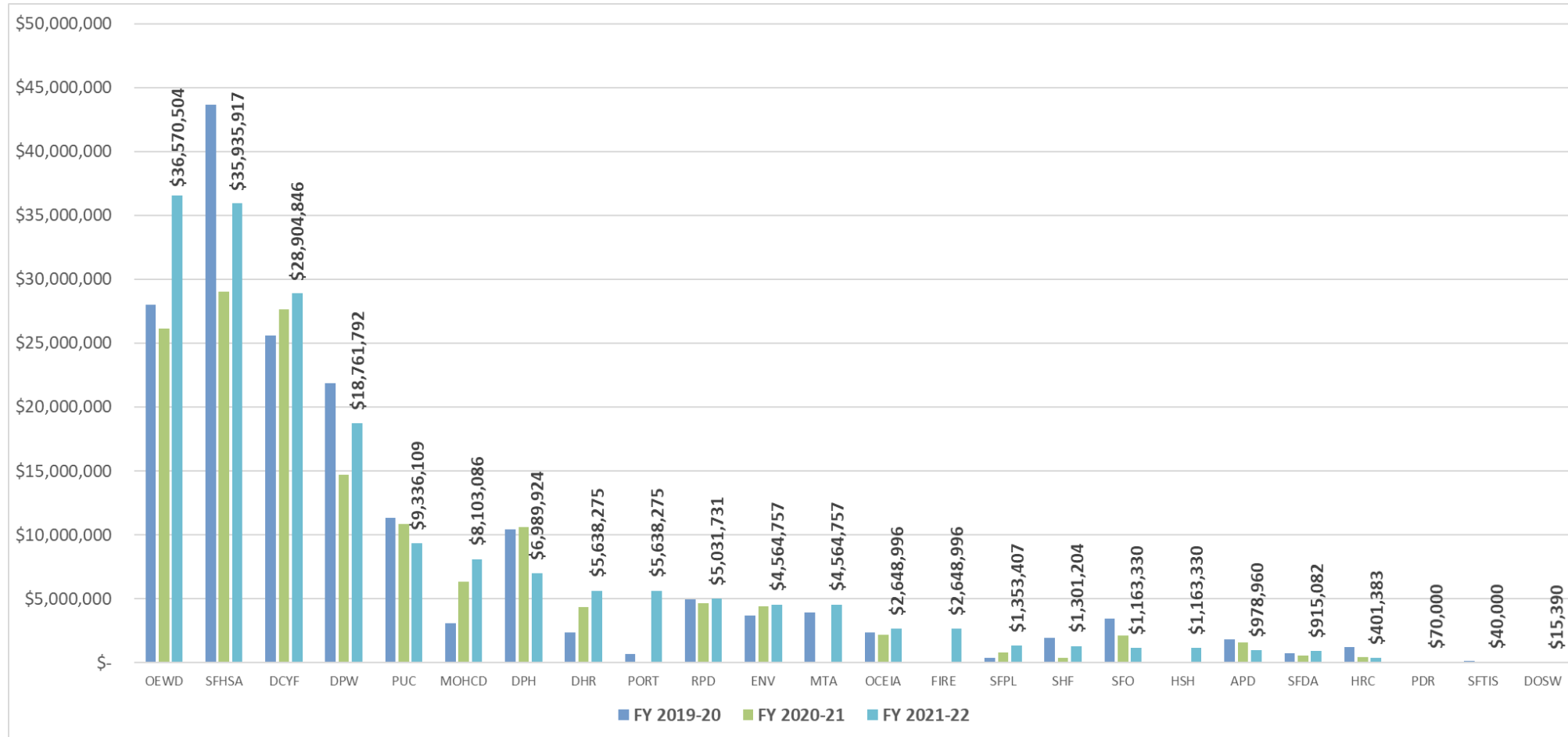
- **39,112** "Unique Clients by Department"
- Nearly **80,000** Program Participants
- Over **27,223** Training Completions
- Over **12,417** Job Placements
- Most City Workforce Contracts:
 - Goodwill Industries (5)
 - Young Community Developers (5)
 - San Francisco Conservation Corps (4)
 - Community Youth Center (4)
 - Larkin Street (4)



\$173 Million Invested in Workforce Services

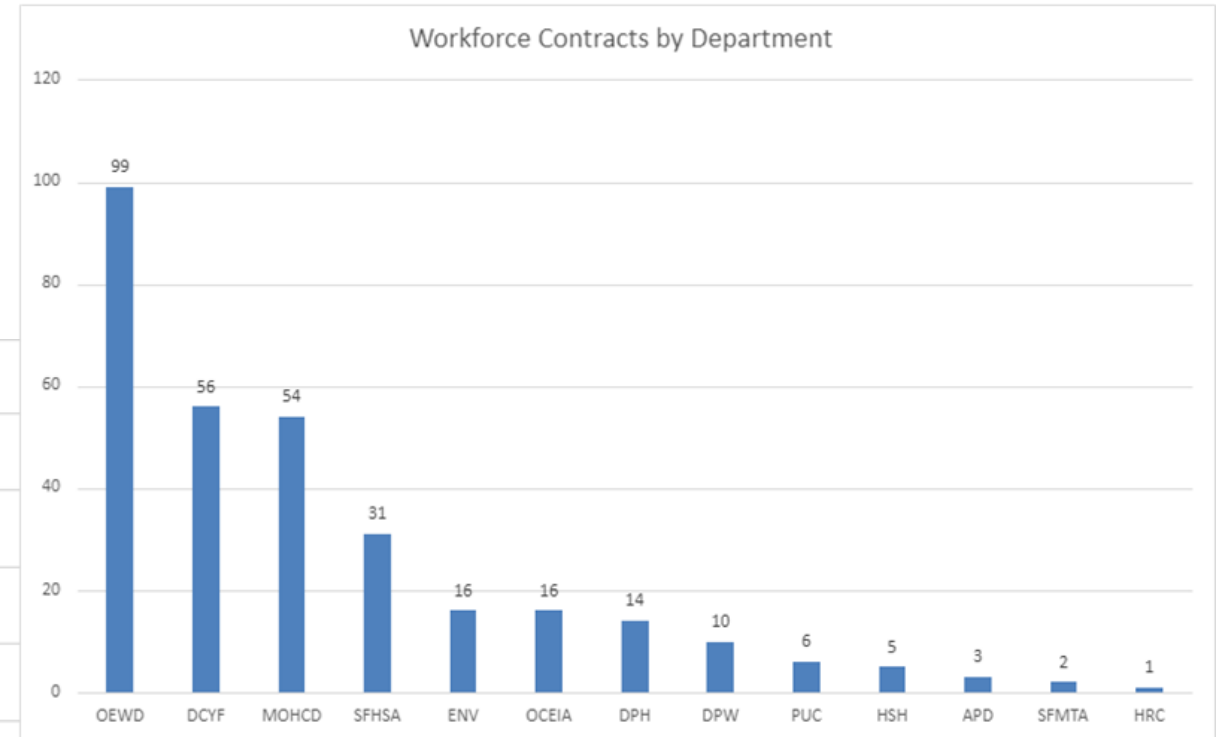
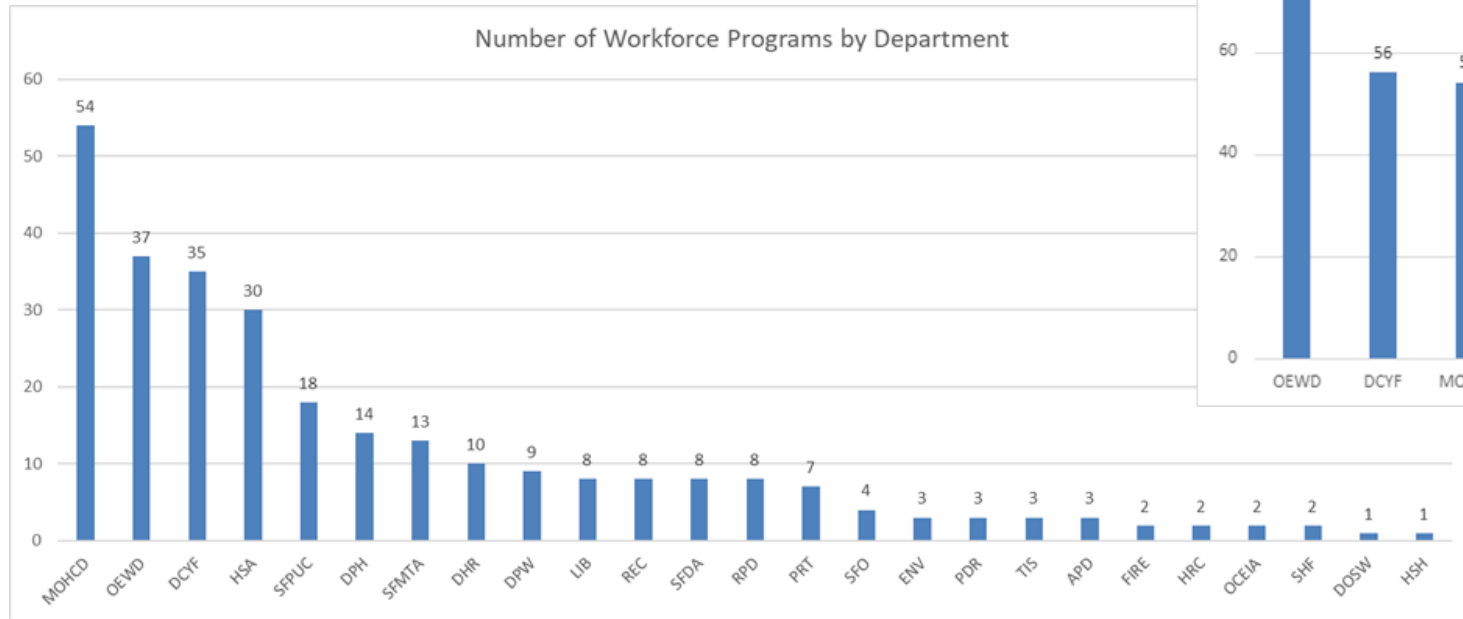


FY 21-22 Workforce Investments by Department

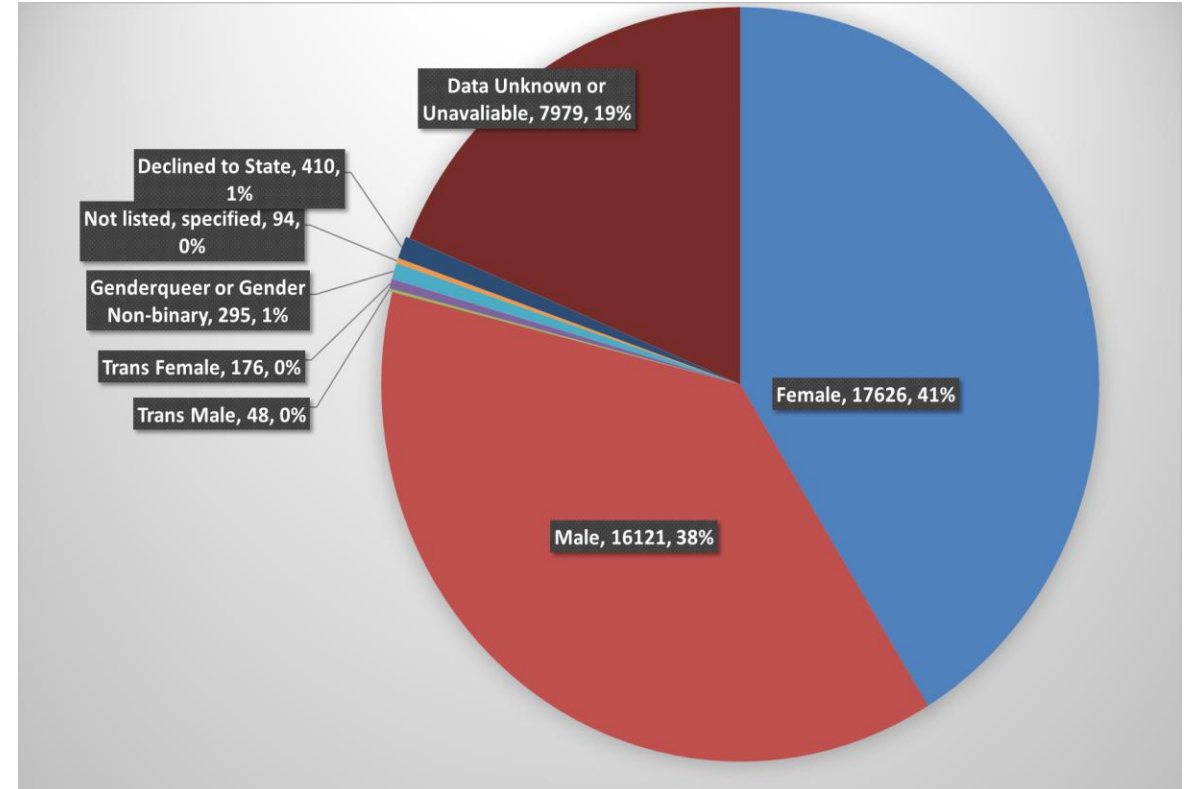
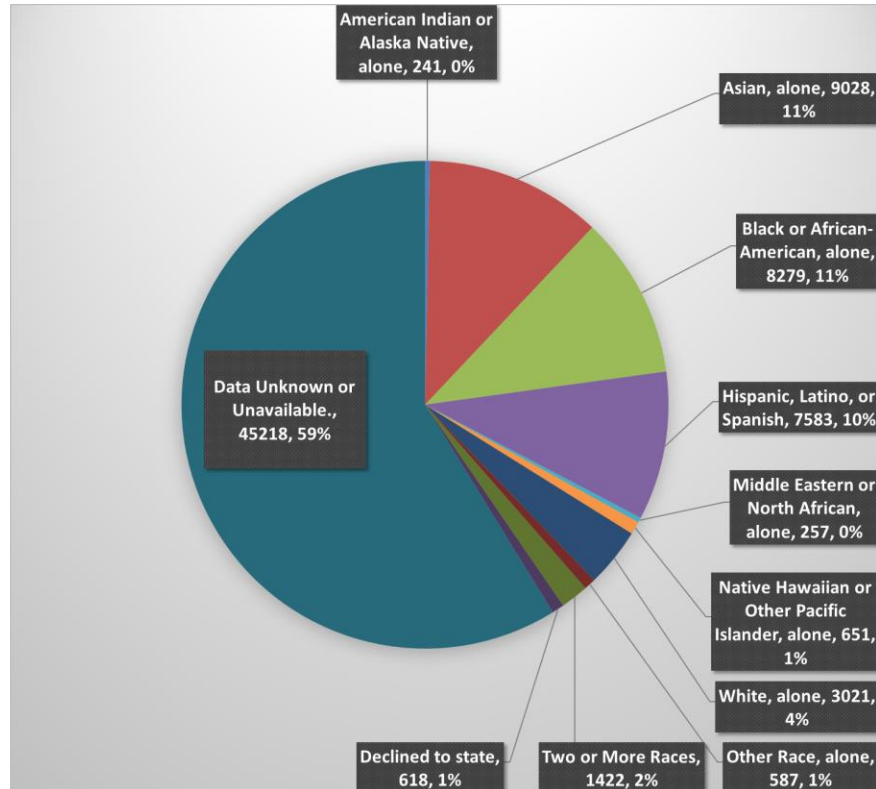


FY 21-22 Programs by Department

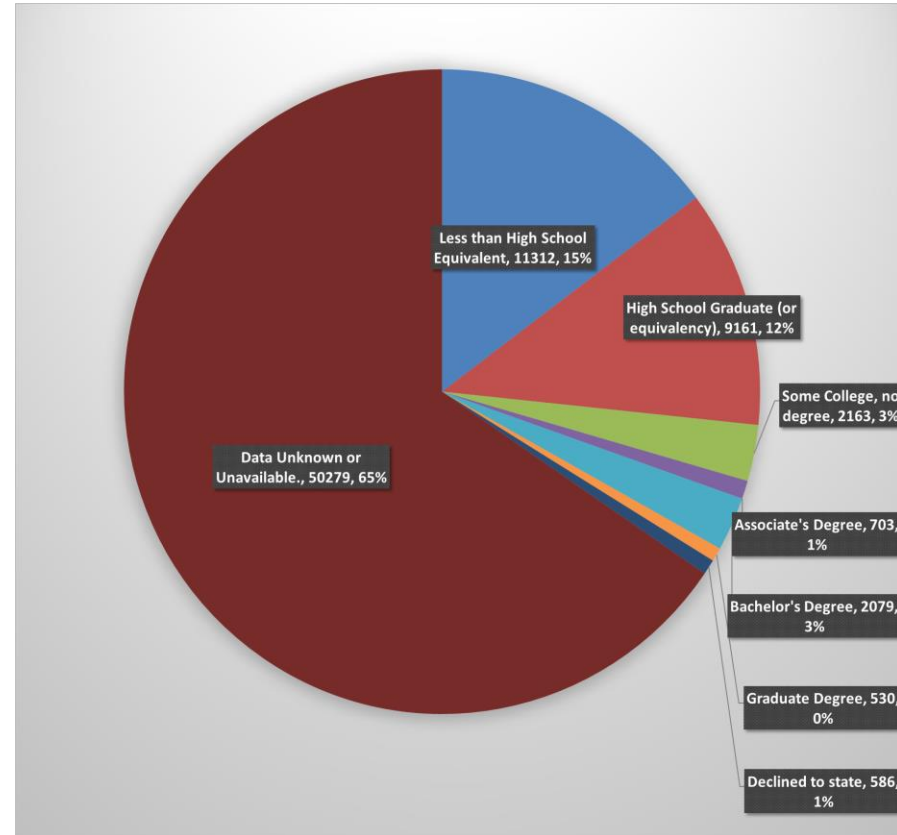
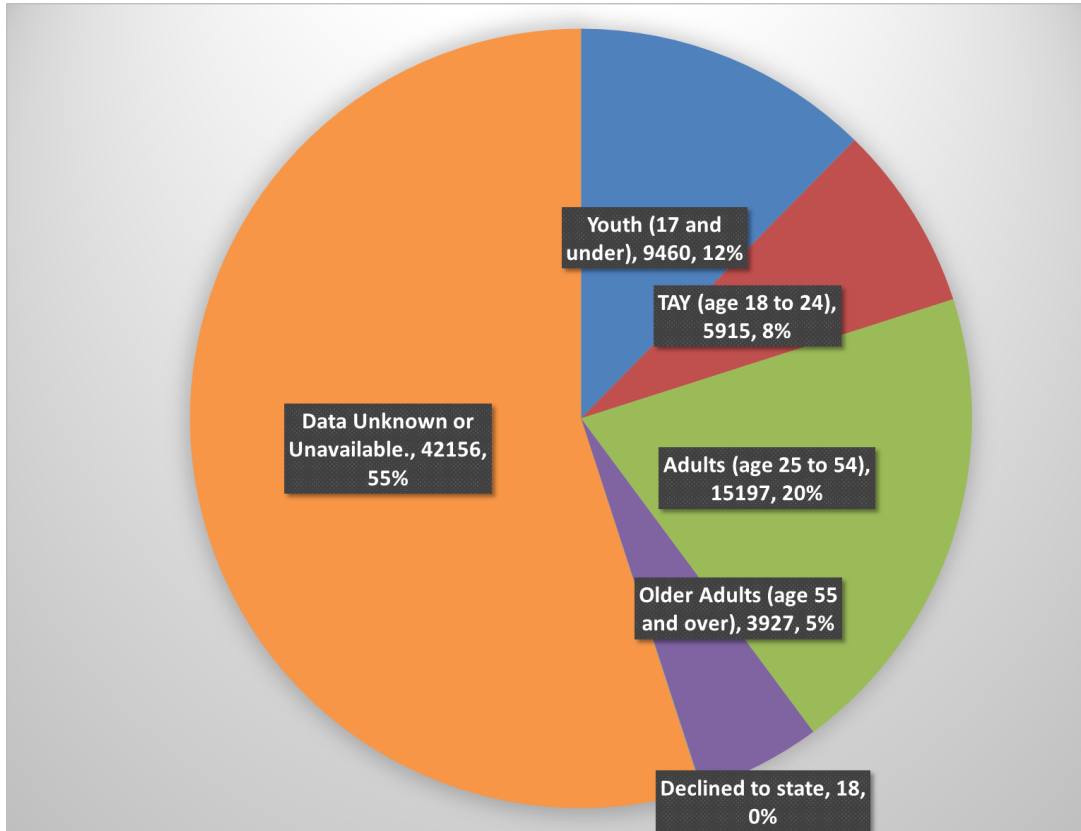
- **298** Programs
- **315** Service Provider Contracts
- **157** Unique Service Providers



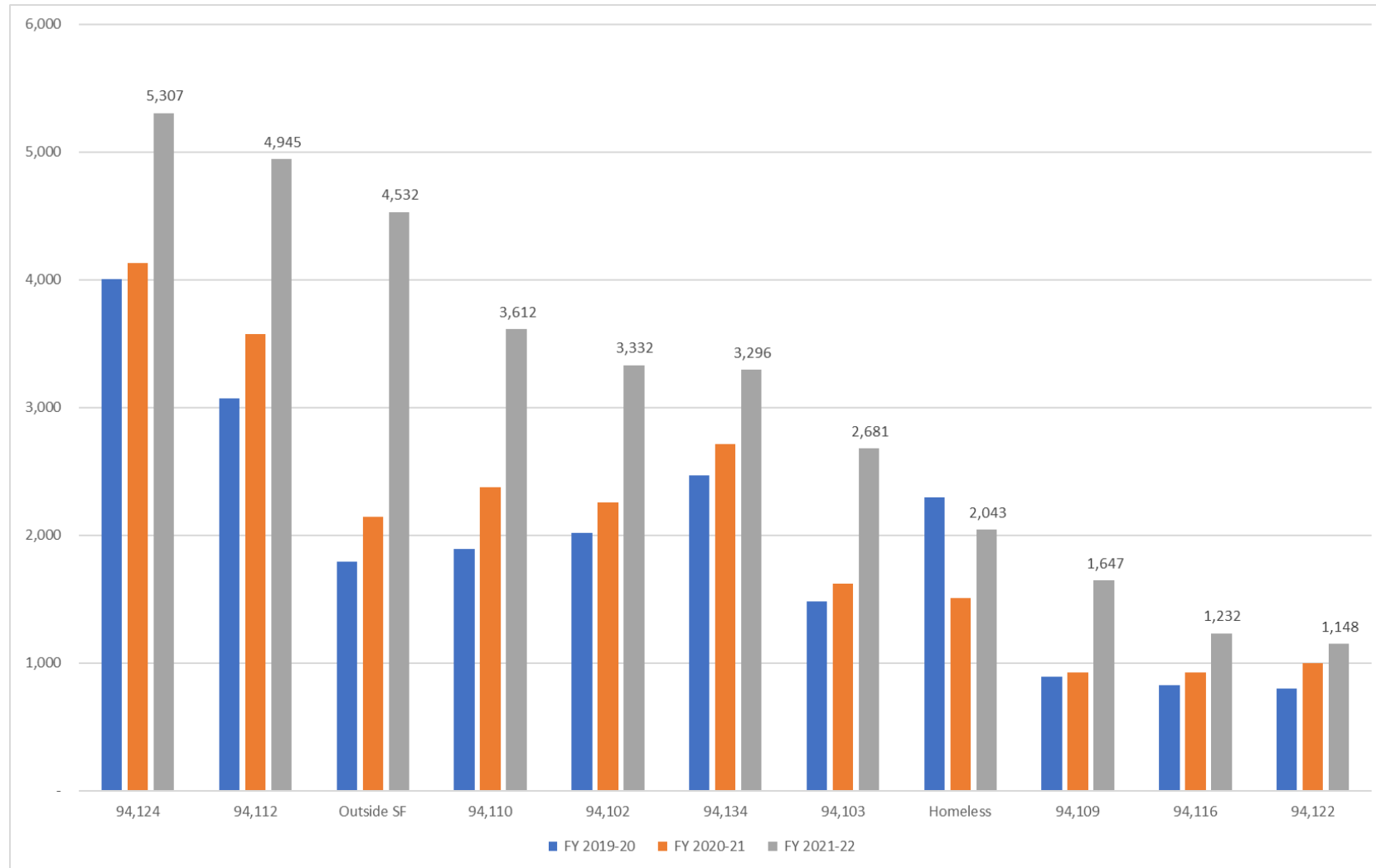
FY 21-22 Demographics, Race and Gender

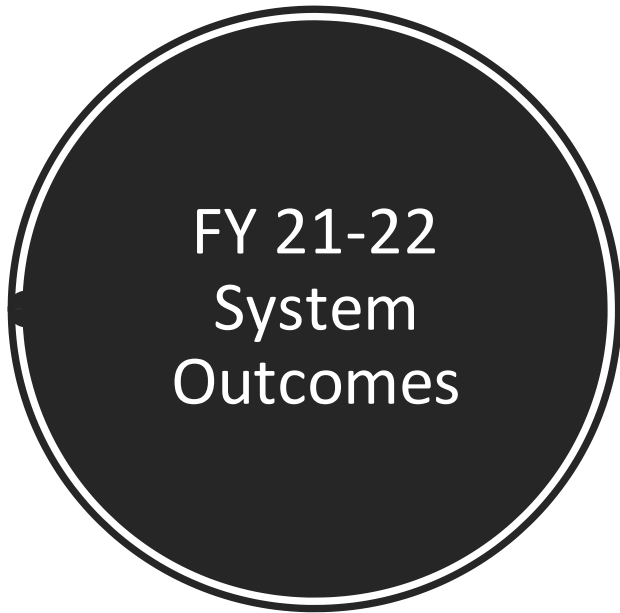


FY 21-22 Demographics, Age and Educational Attain.



FY 21-22 Demographics, Client Location





**FY 21-22
System
Outcomes**

	FY 2019-20	FY 2020-21	FY 2021-22
Clients Served	26,721	30,125	47,435
Enrolled in English Language Services	181	377	354
Completed Basic Skills Training	893	851	9,144
Completed Job Readiness Training	9,557	9,220	6,410
Completed Vocational/Occupational Training	14,972	4,687	11,653
Completed Training, Other (Not Voc. Or Occ.)	4,341	5,800	339
Subsidized Placements	9,238	6,433	3,376
Unsubsidized Placements	5,428	5,771	9,041

FY 21-22
Sample
Program
Outcomes

Dept.	Program	Program Participants ("Duplicated" Clients)	Unique Clients ("Unduplicated" Clients)	Enrolled in English Language Services	Completed Basic Skills Training	Completed Job Readiness Training	Completed Training, Other (Not Voc. or Occ.)	Completed Vocational & Occupational Training, TOTAL	Training Completions, TOTAL	Unsubsidized Job Placements	Subsidized Job Placements	Placements and Employment, TOTAL
APD	Goodwill CASC Employment Services	221	221					0	0	150		150
APD	Young Community Developers IPO	72	72			32		0	32	11	72	83
APD	Arriba Juntos IPO	72	72			52		0	52	10	72	82
DCYF	Bridges from School to Work (Bridges from School to Work, Inc.)	81	81			14		0	14	50	1	51
DCYF	Burton High School Pathways and Partnerships (Bayview Hunters Point YMCA)	329	329			271			271	0	0	0
DCYF	Career Pathways Undocumented (CPU) (Bay Area Community Resources)	15	15			14			14	1	14	15
DCYF	Careers in Science Internship Program (California Academy of Sciences)	49	49			32			32	0	0	0
DCYF	Code on Point - Coding Bootcamp (Formerly Code Ramp) (Success Center San Francisco)	15	15			9			9	0	0	0

FY 21-22 Qualitative Section

Racial Equity

Labor Market
Context

Job Quality

Industry or
Sector
Partnerships

Worker
Wisdom

Occupational
Segregation

Customer
Experience

COVID-19
Impacts

Next Steps

Alignment Committee confirms workforce development definition.

Oct. 25

City Departments submit Workforce Inventory to Alignment Committee.

Dec. 15

Alignment Committee releases Workforce Inventory to City Departments.

Oct. 30

Alignment Committee reviews preliminary FY 22-23 Workforce Inventory Results.

Jan. 31



SAN FRANCISCO

OFFICE OF ECONOMIC &
WORKFORCE DEVELOPMENT



DISCUSSION

