



# Chief's Report:

## Operations & Transformation Updates

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AGENDA ITEM 4

CHIEF KATHERINE W. MILLER

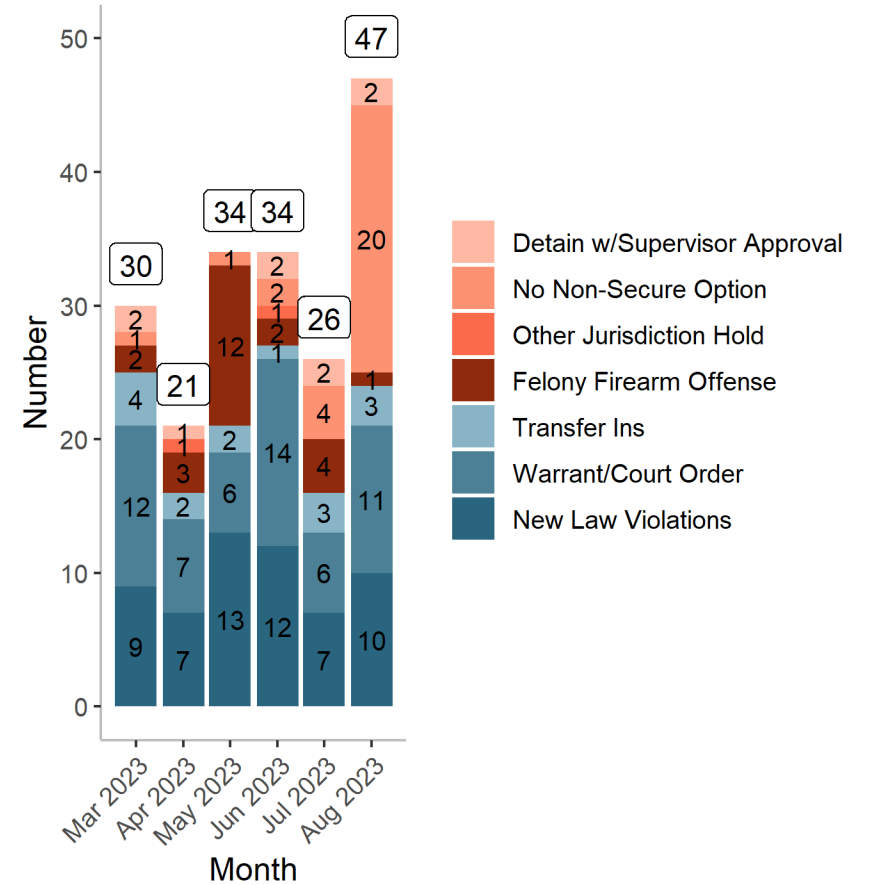
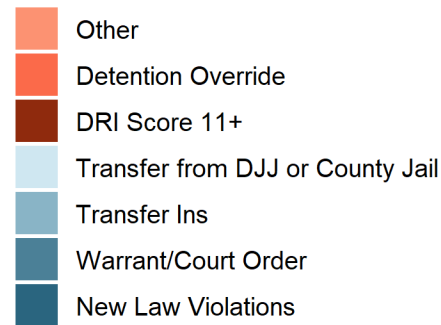
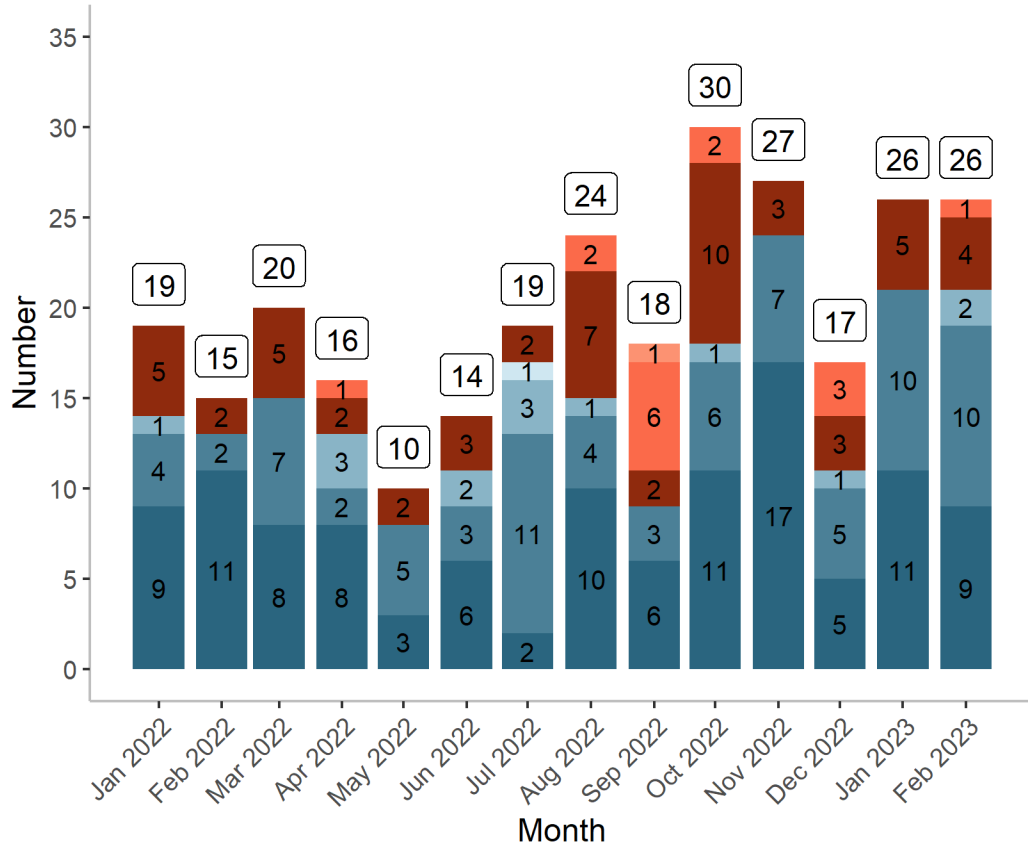
OCTOBER 11, 2023

# Monthly Data Report Highlights

Operations

# JH Chart 4: Admissions by Primary Reason

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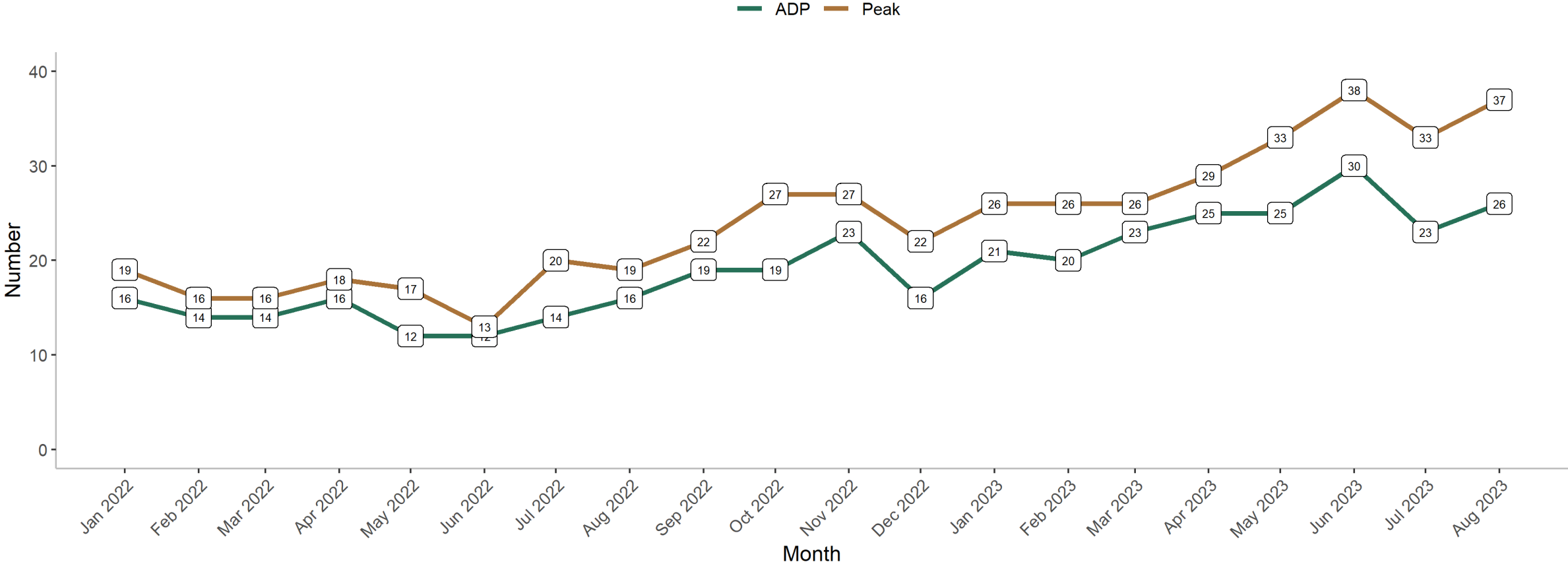


Note: JPD transitioned from the DRI to DDT for detention decision-making in March 2023.

# JH Chart 1.2: Average & Peak Population

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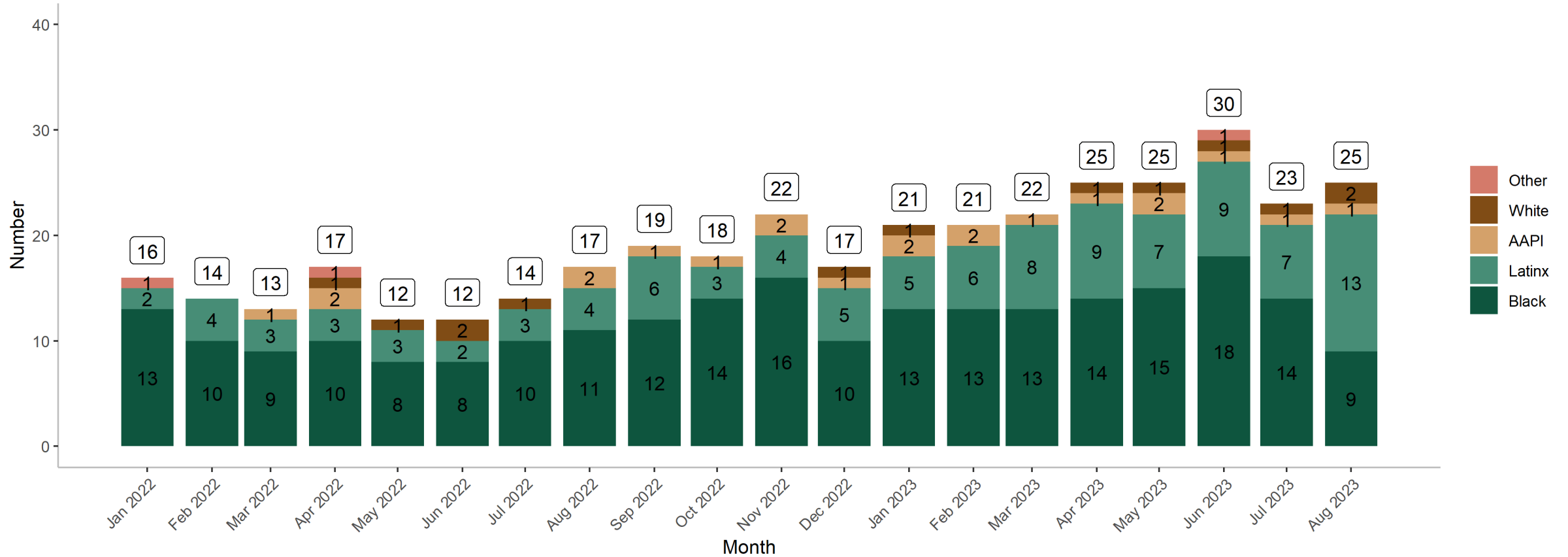
Average Daily Population & Peak Population by Month



# JH Chart 2.2: ADP by Race/Ethnicity

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Juvenile Hall ADP by Race/Ethnicity by Month

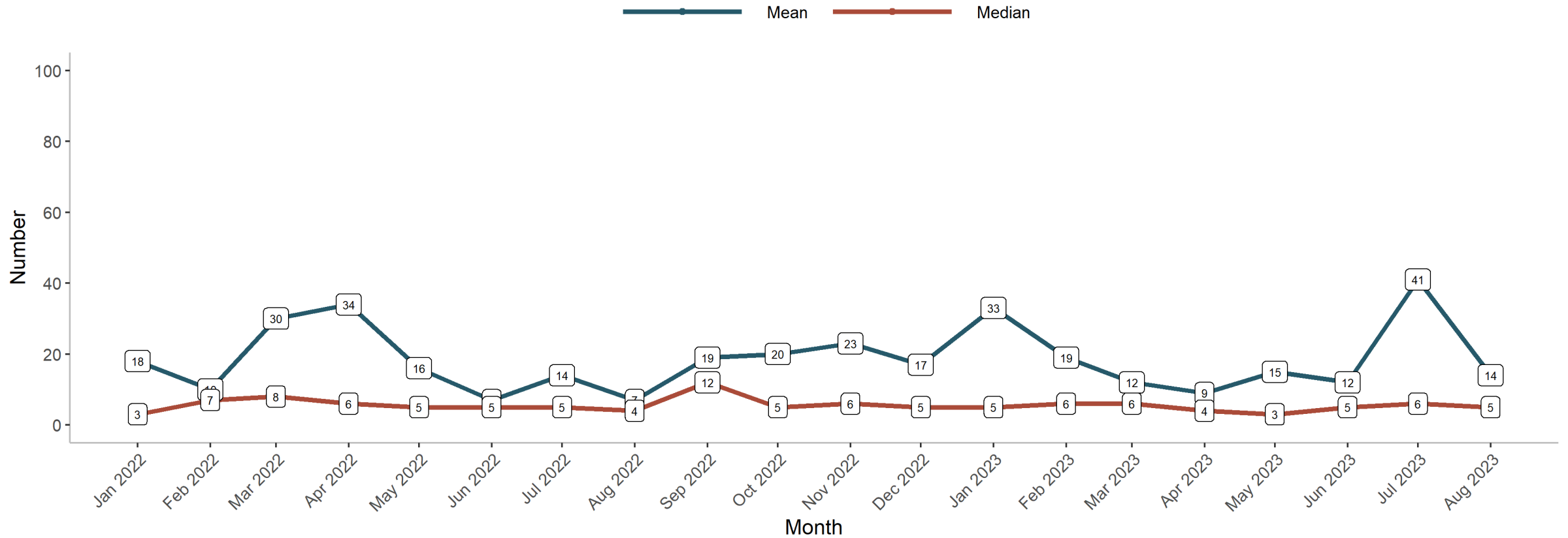


Note: Due to rounding error, ADP by demographics may differ from overall ADP

# JH Charts 3.2: Average Length of Stay for Youth Released

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### Length of Stay (in Days) for Youth Released Throughout the Month by Month

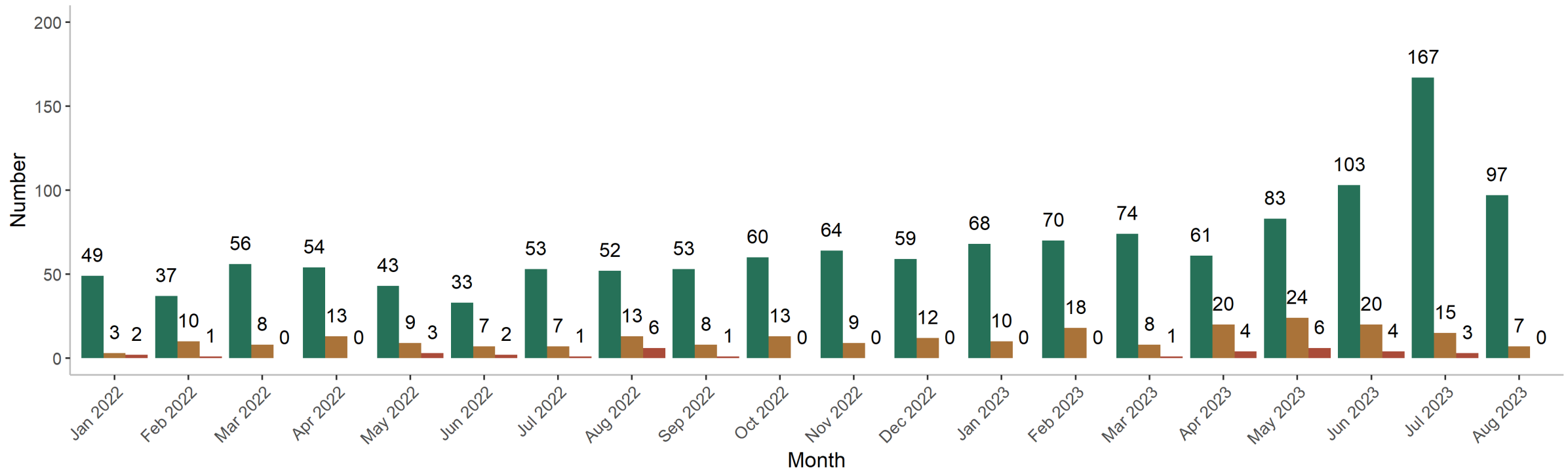


# PS Chart 1: Probation Referrals, CARC Intakes, & MIR Referrals

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Probation Referrals, CARC Intakes, & Make it Right Referrals by Month

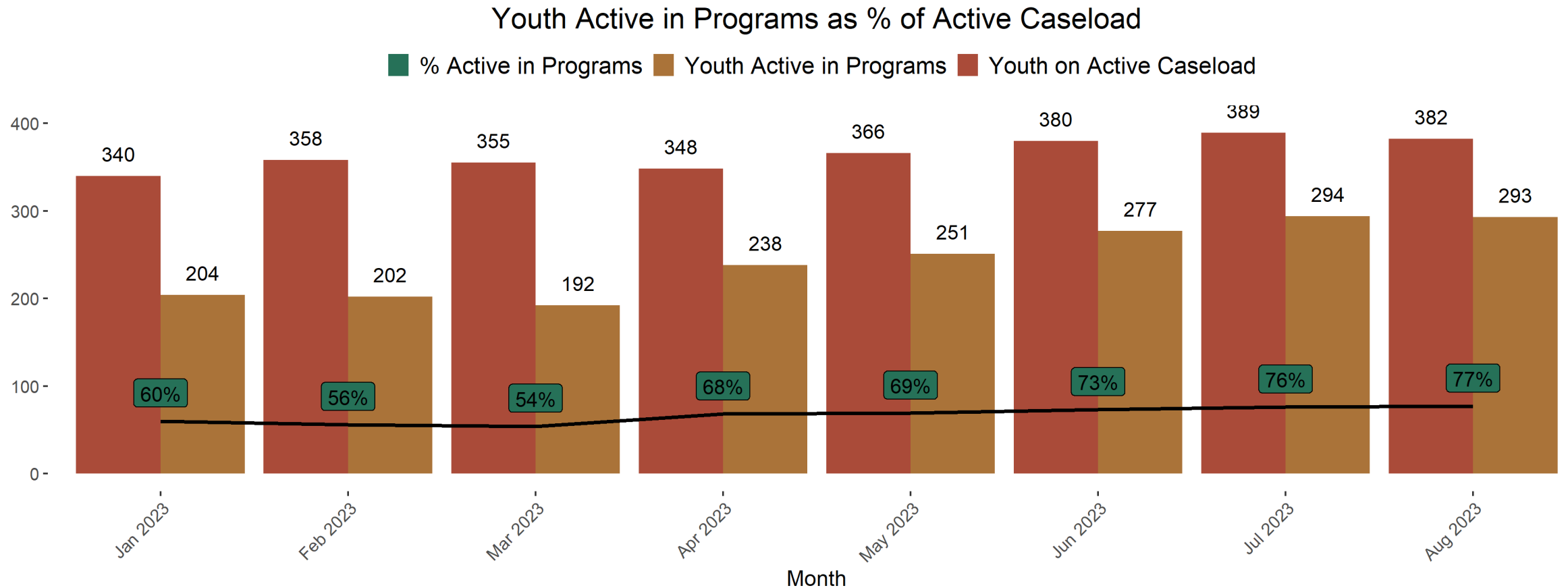
■ Probation Referrals 
 ■ CARC Intakes 
 ■ Make It Right Referrals



Note: 83 referrals in July were linked to the Hill Bombing incident on 7/8. 81 were counseled and closed. MIR reflects all youth referred to MIR per month. CARC reflects the number of intakes at CARC per month, not all youth referred.

# PS Chart 3: Active Caseload Active in Programs

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Notes: (1) Youth who are only on electronic or alcohol monitoring are excluded from this analysis.  
(2) 2023 data was revised as of the Aug 2023 report to resolve a data QA issue and include young people on AB12 in this analysis.



# Workforce Updates

Operations

# Workforce Updates

- New Hires
- Promotions
- Separations
- Retirements

# Transformation Updates

Transformation

# DCYF 2024-2029 RFP

DCYF has issued the Request for Proposals (RFP) for its five-year funding cycle.

- [www.dcyf.org/rfp](http://www.dcyf.org/rfp)

- CLARIFICATIONS:

- Justice Services grants can serve young people who have been arrested in San Francisco, referred to the San Francisco Juvenile Probation Department, and/or are under the jurisdiction of the San Francisco Juvenile Delinquency Court, **including youth who live out of county.**
- The Justice Services Care Coordinator Strategy can serve youth **ages 12-25.**

- **Important Dates:**

- RFP Proposals Due Friday, October 20, 2023, 5PM
- RFP Award Decisions Finalized and Announced March 2024

# Use of Confiscated Funds

Transformation

# Confiscated Funds

- Identified \$63,000 in confiscated funds from prior years.
- Identified the names and addresses of 600 youth, owed \$12,739.
  - After two mailings and disbursements, \$10,231 remain.
- In June of 2021, JPD implemented a new process for collecting funds from youth admitted to Juvenile Hall. All funds confiscated have been returned to youth released from the Hall.
- **In total, \$43,173 remains that could be used for other purposes by Commission.**
  - Recommendation to use for direct emergency payments for young people and their families, such as funerals and emergency housing.

# Racial Equity Activities Update

Transformation

# Racial Equity Activities Update

- Annual Staff Racial Equity Survey
- Justice Equity Diversity & Inclusion (JEDI) Task Force Recruitment: Building a more inclusive workplace
- Latinx Heritage Month
- Transgender 201: Interactive Discussion & Applied Skills Training
- Be The Change Manager Training



Questions?