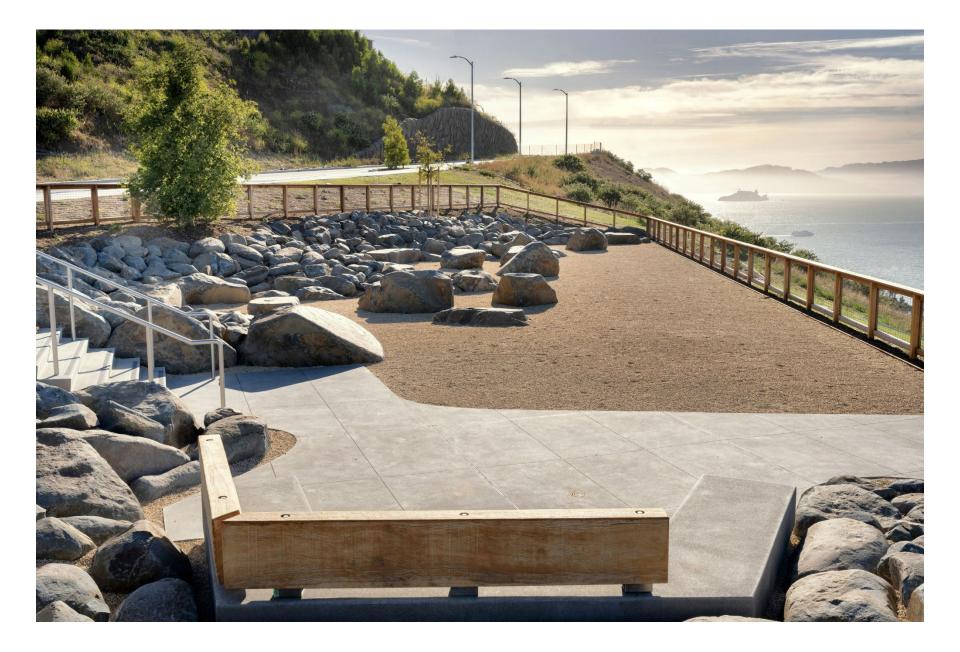


Treasure Island Development Authority

Item 9: The Rocks Dog Park on Yerba Buena Island interim operation and maintenance







Outline

- Acceptance history, design and intent
- Parks O&M Manual review
- Parks O&M Manual Dog Park Chapter overview
- Interim Dog Park management structure and responsibilities
- Ongoing parks management planning
- Questions

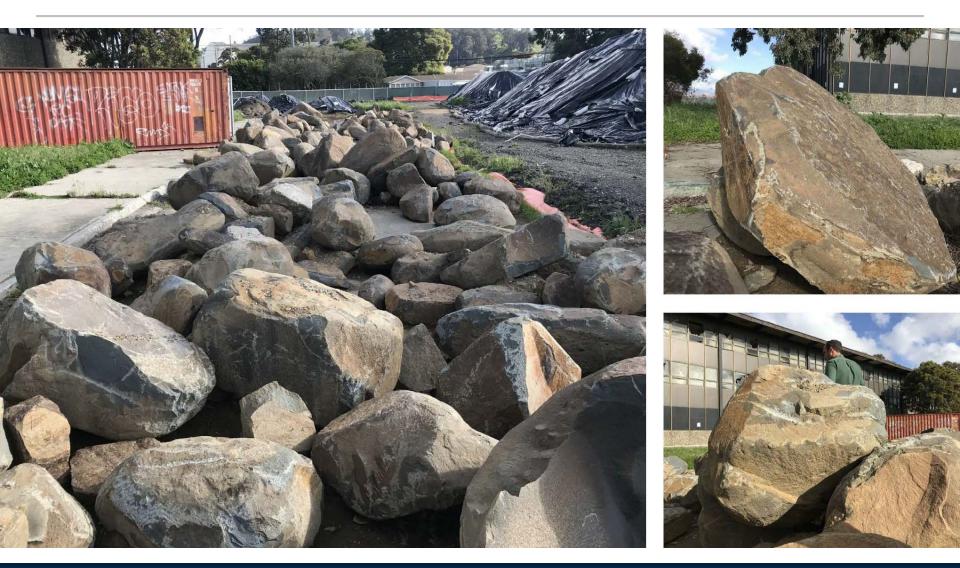
The Rocks Dog Park acceptance process

January, 2023 – Notice of Completion issued.

July 12, 2023 - TIDA Board of Directors Resolution 23-21-07/12 accepts and dedicates park for public use.

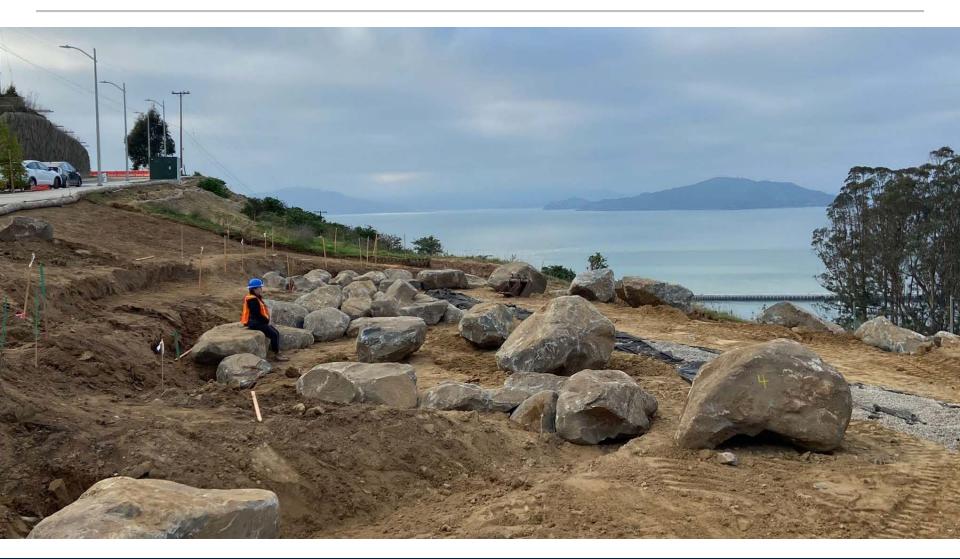
September 26, 2023 - San Francisco Board of Supervisors Ordinance 198-23 acknowledges TIDA's acceptance and dedication of park for public use.



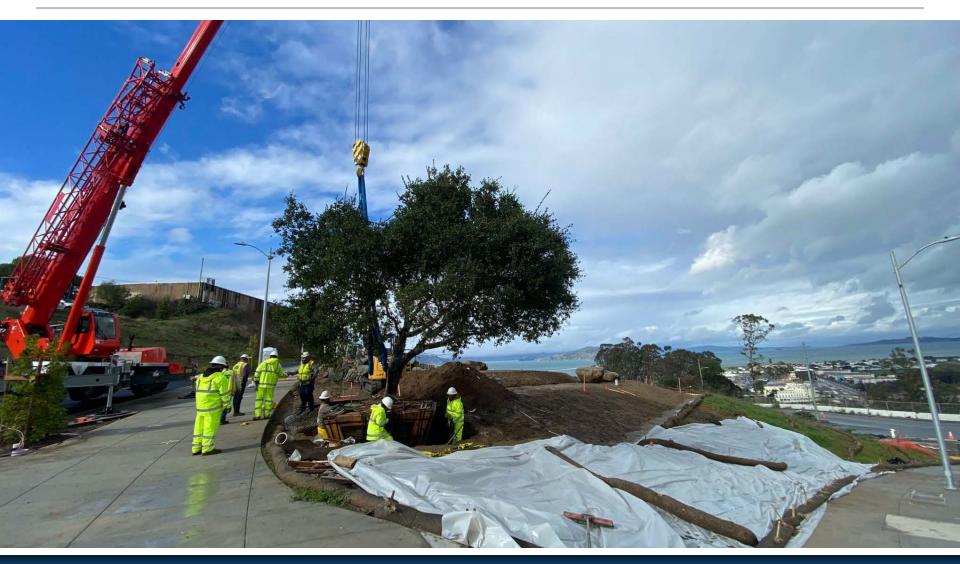


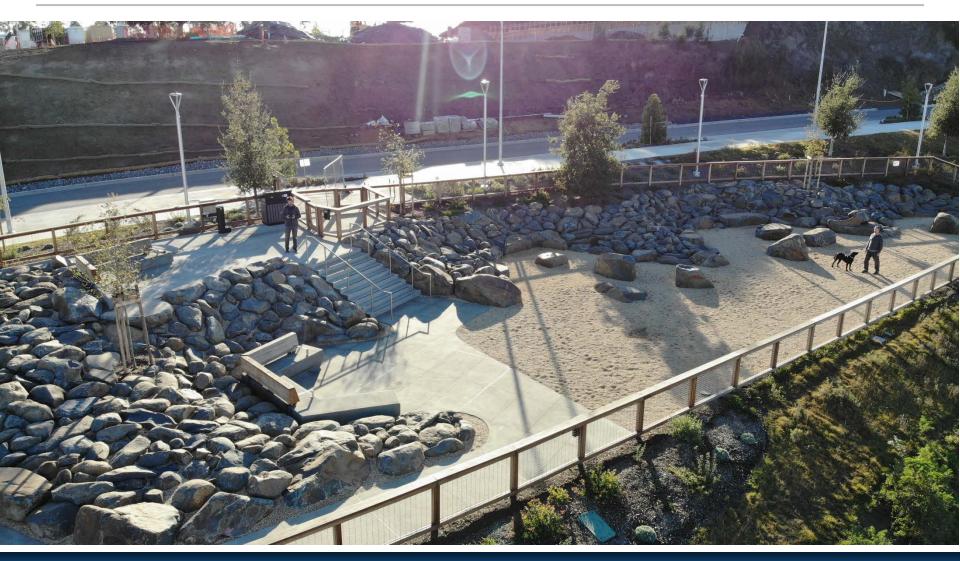


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TI/YBI Parks Operations and Maintenance Manual – refresher

O&M Manual goals:

- A comprehensive document defining system-wide and park specific requirements and guidelines.
- Defining individual 'Levels of Service' for each park based on location, program, and scale.
- Providing specific guidance for Management, Engineering, Landscape, Maintenance, and Janitorial Services.
- A 'living document' that is organized to accommodate future, phases parks and document updates.
- Structured so that it can be used for work orders, procurements and requests for proposals for services.

TI/YBI Parks Operations and Maintenance Manual - refresher

Individual park chapters serve to further the Manual's goals by:

- Establishing technical levels of service tailored to each individual park, consistent with the intended use and design of the space.
- Providing preliminary guidance and direction on unique care and maintenance needs presented by an individual Park's unique elements, like public artwork.
- Supporting TIDA's near-term contracting and budget projections for interim parks management with defined requirements and guidelines.

TI/YBI Parks O&M Manual - Dog Park chapter



TI/YBI Parks O&M Manual - Dog Park chapter contents

- Park Overview and Design Intent
- Levels of Service
- Management
- Engineering
 - o Utility systems
 - o Paving
 - o Site furnishings and FFE
- Landscape
 - o Understory plant care and pruning
 - o Irrigation controller warranty
- Janitorial
 - o Fencing
 - o Site furnishings



TI/YBI Parks O&M Manual - Dog Park-specific considerations

Site-specific landscape and maintenance considerations highlighted in The Rocks Dog Park chapter include:

- Assess frequently soiled areas daily. Maintain a safe, clean, odor-free and litter-free environment.
- Promote overall plant and tree establishment using holistic practices including small-tool invasive plant removal, soil monitoring, mulching and integrated pest management.
- Monitor plants and trees inside the play area for stress due to exposure to excess dog waste.

TI/YBI Parks O&M Manual - Dog Park-specific considerations (cont'd.)

- Regularly scheduled inspections, replacements, repairs, servicing and adjustments:
 - Park water service, park drinking fountains.
 - Park electrical service, lighting fixtures.
 - Park sewer collection and drainage
 - Park irrigation system.



Interim Parks Management structure

TIDA-led, collaborative effort consistent with the O&M Manual and existing on-Island functional responsibilities.

- Management tasks: Performed by TIDA staff.
- Engineering tasks: Performed by SF Public Works staff or contractors.
- Landscape tasks: Performed by Rubicon Landscape*
- Janitorial tasks: Performed by Toolworks*
- * One Treasure Island member organization

Management - The Rocks Dog Park

Responsibilities include:

- Tracking and QA-QC of Landscaping and Engineering performance.
- Regular field monitoring of conditions to establish site priorities and identify adjustments.
- Data collection and reporting.
- Intake and respond to public questions, comments and concerns about the park.
- Assure collaboration and proper communication amongst divisions.

Engineering - The Rocks Dog Park

Tasks include:

- Regular inspection and assessment of paving, site furnishings, mechanical systems, utility service.
- Maintain functionality of systems and equipment.
- Remedy hazards and unsafe conditions.
- Perform or arrange for necessary repairs and replacements.
- Perform or arrange scheduled and as-needed systems inspections.
- "eyes and ears" for daily observations of damage, malfunctions and hazards.

Landscape – The Rocks Dog Park

Tasks include:

- Groundcover, plants, shrubs and tree care:
- Wash dog play areas and adjacent hardscape.
- Program, monitor and inspect irrigation system.
- Coordinate Integrated Pest Management activities asneeded.
- Maintain a neat and welcoming environment.
 - Empty waste containers.
 - Clean water fountains.
 - Remove litter leaf and blown trash.
 - "eyes and ears" for daily observations of facility damage or malfunctions.

Janitorial - The Rocks Dog Park

Tasks:

- Waste removal*
- Spot cleaning of benches, fixtures, fences and gates*

* Performed at The Rocks Dog Park by Rubicon Landscape with Toolworks support.

Ongoing parks management planning

- Analysis and assessment of structure and functions by experts in the fields of horticulture, parks management, ecology and integrated pest management will continue to guide TIDA and contractor actions.
- Regular and active monitoring, priority-setting, communication and flexibility of Frequency Schedules to assure TIDA standards for the park are being met.

Recap

- Acceptance history, design and intent
- Parks O&M Manual review
- Parks O&M Manual Dog Park Chapter overview
- Interim Dog Park management structure and responsibilities
- Ongoing parks management planning

Questions?



Photo Credit : Hannah Lim on Unsplash.com

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