Acceptance of TIDA Improvements



Agenda

- 1. Overview of the status of infrastructure
 - a) City Assets
 - b) TIDA Assets
- 2. TIDA Assets for Acceptance by TIDA Board
- 3. Acceptance Process and Timeline



TIDA Vs City Assets

TIDA

- On TIDA owned lands
- Parks and open space
- Other
 improvement/infrastructure
 constructed on TIDA's Lands
 - Retaining wall @ Macalla Rd

Focus today

City

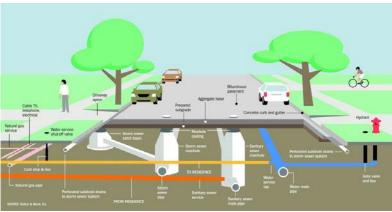
- Within the City's right-ofway or public easements
 - Water, power, sewer, stormwater
 - City Roads and other street improvements
 - Traffic signals
- Electrical Switchyard
- Water Tanks
- Wastewater Treatment Facility

Current Infrastructure Status

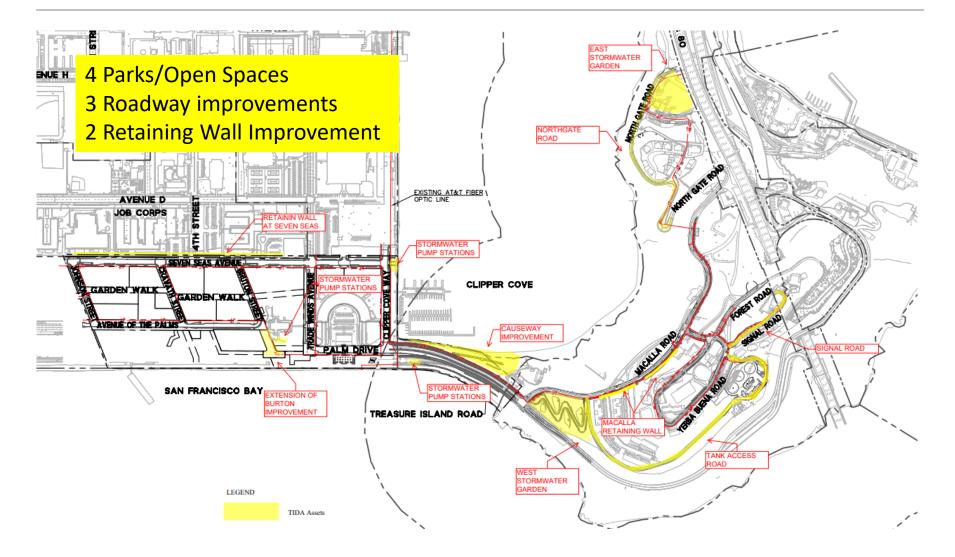


Current Infrastructure Status – Cont.

- Notice of Completion Issued for:
 - TI Stage 1 & YBI Utilities and Streets Infrastructure (SIP)
 - YBI Water Storage & Pump Facilities
 - TIDA Assets within TI Stage 1 and YBI
- Accepted by TIDA Board
 - 12kv Interim Overhead Line, Temporary Sewer Force Main, The Rocks



TIDA Improvements at a glance



Improvement #1 YBI – Buckeye Grove

- Open space/Park
- Including landscaping and plants, irrigation, pedestrian lighting, bike path
- Maintenance funding from agreement with Master HOA





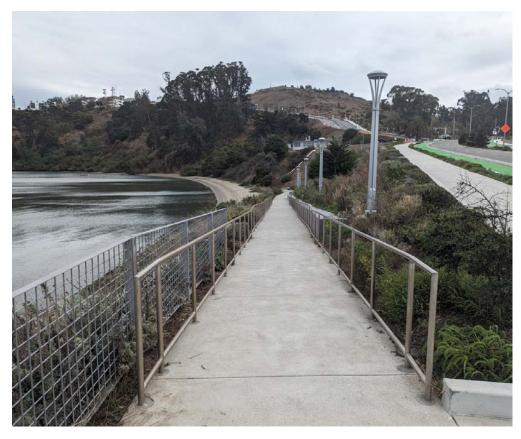
Improvement #2 YBI – Willow Bridge Park



- Open space/Park
- Including landscaping and plants, irrigation, pedestrian lighting, bike path
- Maintenance funding from agreement with Master HOA

Improvement #3 TI – Causeway Improvements

• Concrete pathway and deck to Clipper Cove Beach





Improvement #4 TI –Bruton Street Plaza

- Improvement within TIDA's Open Space
- Leads to future Cityside Park & Cultural Park
- TIDA owns and maintains the surface
- City owns utilities



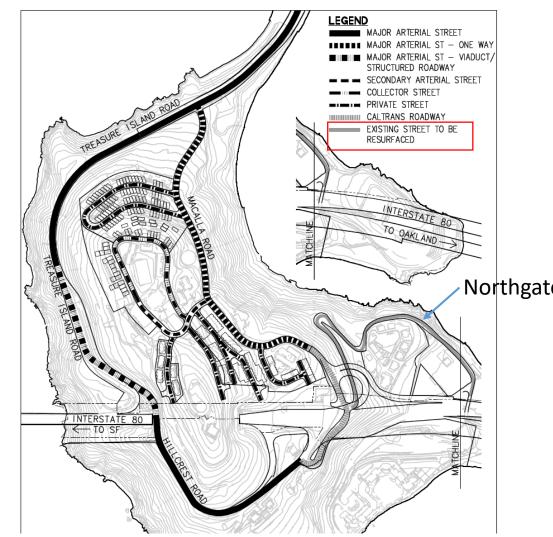
Improvement #5 YBI – Northgate Road

- Public road
- One lane in each direction
- No sidewalk & shoulder
- TIDA owns and maintains the surface
 - Roadway pavement, curbs, gutters
- CCSF owns utilities



Improvement #5 YBI – Northgate Road – Cont.

- Not in the Infrastructure Plan as a City right-ofway
- Per Section 8.2.7 of the Infrastructure Plan, only limited to a 2 inch grind & overlay of existing pavement



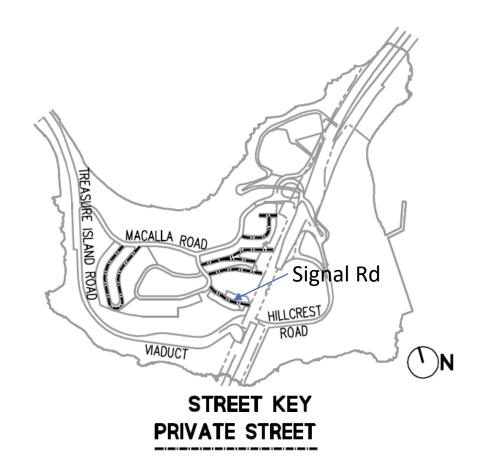
Improvement #6 YBI - Signal Road

- Public road
- TIDA owns and maintains the surface
 - Sidewalk, curb, gutter, pavement
- CCSF owns utilities and issues permits
- Was a private road in the



Improvement # 6 YBI - Signal Road (Cont.)

- Originally a private road in the infrastructure Plan
- Switched to Public Road in 2020 to allow City to manage and issue permits in the road

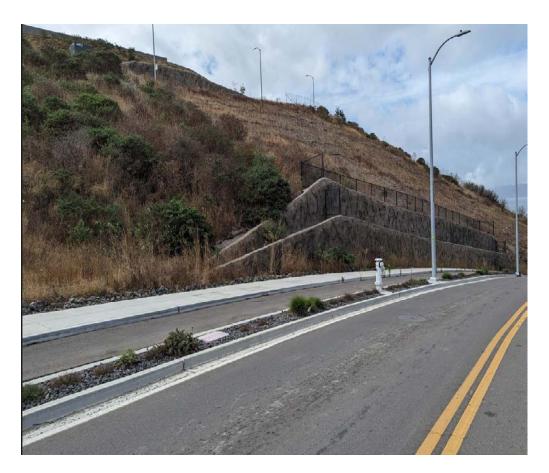


Improvement # 7 YBI – Tanks Access Road

- Access restricted road
- One lane only
- TIDA owns and maintains the surface
 - Pavement and gutter
- CCSF owns utilities



Improvement # 8 YBI – Retaining Wall at Macalla Rd



Improvement #9 TI – Retaining Wall at Seven Seas Ave



 Block Retaining wall and metal face at the property boundary between the development and Job Corps

Upcoming TIDA Assets

- Parks (NOC Expected end of 2023)
 - East and West Park on YBI Hilltop
 - Sculpture
 - Causeway Park
 - Waterfront Plaza

TI Storm Treatment
 Pump Stations



TIDA Acceptance Process and Timeline

 TIDA Board review, approval, and passage of acceptance of TIDA Assets today will kick off an legislation package to BOS acknowledging TIDA acceptance of these assets, with the following schedule:

Introduced at the BOS	11/07/2023
Discussed at the Land Use	12/11/2023
and Transportation Subcommittee	
1 st reading at the BOS	12/19/2023
2 nd reading at the BOS	12/26/2023 or 1/02/2024 (subject to BOS schedule)
Mayor signing the Package	1/12/2024
TIDA's Asset	2/12/2024

City Acceptance Process and Timeline

- Street Acceptance legislation for City assets package expected to be on the same schedule
- Companion to acknowledgement legislation of TIDA Board acceptance of TIDA assets

Questions & Discussion

• Comments

Thank you!