

ADM-RED Security Camera Annual Surveillance Report 2023

Fields marked with an asterisk (*) are required.

Change In Authorized Use Cases ▼



1.1 In the last year, did your department have use cases which differed from your “approved use cases” in your BOS-approved policy?

No

Change in Authorized Job Titles ▼



2.1 Does the list of “authorized job titles” in your BOS-approved policy need to change? (i.e. Do you need additional job titles to be authorized to access the data, or do you need to remove any current job titles?)

No

Change in Number and/or Type of Technology ▼



Replacement of Old Technology

4.1 Has any technology listed in the policy been replaced?

Yes

4.2 Why has the technology been replaced?

Equipment failure

4.3 Please list technology which was replaced (include manufacturer and model information).

Pelco spectra 3

4.4 Please list technology which replaced the original technology (include manufacturer and model information).

Avigilon H4A

4.5 Please list how many units have been replaced.

2



Addition of New Technology

5.1 Has any technology been added which is not listed in the policy?

Yes

5.2 Why has the technology been added?

Additional cameras to augment existing facility coverage

5.3 Please list technology which was added (include manufacturer and model information).

Avigilon H4A fisheye, Arecont 360 multisensor

5.4 Please list how many units have been added.

1 of each.



Ceased Operation of Technology

6.1 Is any technology listed in the policy no longer in use?

No

Services or Equipment Sources

7.1 List any and all entities, companies or individuals which provide services or equipment to the department which are essential to the functioning or effectiveness of the Surveillance Technology (list "N/A" if not applicable): *

Paganini Corp. Replace old coax cable pull new camera cables. Microbiz Corp - replace old coax cable, pull new replacement cameras, mount replacement cameras.

Surveillance Technology Goals



8.1 Has the surveillance technology been effective at achieving its identified purpose?

Yes

8.2 In 3-5 sentences, please explain how the technology has or has not been effective

Technology has been utilized to assist staff to efficiently view and assess remote locations. Technology has helped security response to incidents, and has aided law enforcement in the prevention and prosecution of criminal acts against City facilities, City personnel, City residents and visitors.

Data Sharing



9.1 Has data acquired through the surveillance technology been shared with entities outside of the department?

Yes

9.2 Was the data shared with city and county departments or other entities associated with city and county government?

Yes

9.3 List which departments received surveillance technology data from your department, what type of data was disclosed, under what legal standard the information was disclosed, and a justification for the disclosure.

San Francisco Police Department (SFPD) video footage, ongoing criminal investigations .

San Francisco Sheriff's Department (SFSD) video footage, ongoing criminal investigations and exigent operational circumstances.

Real Estate Division, video footage, property damage

Animal Care and Control, video footage, property damage.

San Francisco Office of the City Attorney, video footage, ongoing litigation.

California Highway Patrol, (CHP) video footage, ongoing criminal investigations .

SFMTA, video footage, property damage.

9.4 Was the data shared with entities outside of city and county government?

Yes

9.5 List which non-city entities received surveillance technology data from your department, what type of data was disclosed, under what legal standard the information was disclosed, and a justification for the disclosure.

California Highway Patrol. Traffic incident and assault, that occurred adjacent to City Facility, that CHP responded to.

Law enforcement investigation with assigned case #.

Accidental Receipt of Face Recognition Data



10.1 Did your department inadvertently or unintentionally receive, retain, access or use any information obtained from Face Recognition Technology?

No

Complaints



11.1 Has your department received any complaints and/or concerns from community members about this surveillance technology?

No

Violations



12.1 Were there any violations of the Surveillance Technology Policy or Surveillance Impact Report, reported through community members, non-privileged internal audits, or through other means in the last year?

No

12.4 Has your department conducted any internal audits of the technology?

No

Statistics and Information about Public Records Act Requests ∨



13.1 Has your department received any public records act requests for this surveillance technology?

No

Total Annual Costs for the Surveillance Technology ∨



14.1 List the number of FTE (new & existing).

(1) 0922 Media Security Systems and Facilities Manager (1) 1781 Media Security Systems Manager (4) 1777 Media Security Systems Specialist. * NOTE: all FTE but have multiple daily responsibilities not related to security systems. ** NOTE: (2 additional) 1777 as needed positions with multiple daily responsibilities not related to security systems/security tasks.

14.2 Are there one-time costs for Fiscal Year 2023-2024?

No

14.15 Are there annual costs for Fiscal Year 2023-2024:

Yes

14.16 Are there annual Salary and Fringe costs?

Yes

14.17 List total annual Salary and Fringe costs for FY 2023-2024:

1777 salary + fringe (4) (\$730,060) 1781 salary + fringe (\$205,989) 0922 Salary + fringe (\$223,661) 1781 Standby pay off-hours 24/7 response to critical systems (\$21,174) TOTAL (\$ 1,180.884)

14.18 Are there annual Software costs?

Yes

14.19 List total annual Software costs for FY 2023-2024:

Individual camera software license costs \$(23,000) for 2-4 year term. Video management software Support Agreement (2 year term) \$24,000 for 2 year term.

14.20 Are there annual Hardware/ Equipment costs?

Yes

14.21 List total annual Hardware/ Equipment costs for FY 2023-2024:

Replacement of broken or aging cameras \$5,000

14.22 Are there annual Professional Services costs?

Yes

14.23 List total annual Professional Services costs for FY 2023-2024:

\$6,000 re-pulling/replacement of outdated wiring.

14.24 Are there annual Training costs?

No

14.26 Are there annual "Other" costs?

No

14.28 What source of funding will fund the Surveillance Technology for FY 2023-2024?

Real Estate Division, allocation of departmental funds received from city Administrator's Office, general fund budget

14.29 Have there been any changes to the one-time costs from your department's approved Surveillance Impact Report?

No

14.31 Have there been any changes to the annual costs from your department's approved Surveillance Impact Report?

No