

HESPA: Tay and Family One Time OCOH Proposal

Funding Totals Available,

\$15.8m families- **Changed to \$6m unused acq, \$20m one time allocation. \$26m one time families**

\$24.7m Youth (TAY) - **Changed to \$10.7 one time, \$8.5 unallocated acq, (total \$19.2 one time) and \$7.4 on-going**

	Amount	Per Household	# served	
Family				
Family acquisition	\$1,000,000.00			
Five year subsidy	\$25,000,000.00	\$200,000.00	125	*Five year total, cost is \$40k per household per year x 5
				*Capacity Check: A numberof providers can take on subsidies: For example, Hamilton (40-75), Compass (32), HPP (15)
Total:	\$26,000,000.00	\$200,000.00	125	
	Amount	Per Household	# served	
Youth				
Small Site Acquisition Fund (One-Time)	\$8,500,000	\$257,576	33	Small site acqution fund to support nonporfit ownership of supportive housing for TAY outside of the Tenderloin (# is an estimate based on properties yet to be identified), to be spent down over three years.
Services for new TAY housing sites (Ongoing)	\$3,700,000	\$112,121	33	Support services funding for new TAY supportive housing sites purchased through the Small Site Acquisition Fund, to be added over three years.

Rapid Re Housing - RRH Model for TAY (One-Time) Leaving Transitional Housing	\$8,000,000	\$133,333	60	Three year subsidies for TAY distributed over a four-year period (15 year one, 45 year two); goal to build-out successful TH - RRH linkage model for TAY so that TAY in TH have supported exits and access to up to five years of housing.
Rapid Re Housing - Youth Impacted by Violence (One-Time)	\$2,700,000	\$180,000	15	Three year subsidies for TAY impacted by violence to launch in year one.
TAY Flex Pool Subsidies (Ongoing)	\$3,700,000	\$74,000	50	New flex pool subsidies for TAY targeting TAY exiting supportive housing, to be added over two years.
Total One-Time	\$19,200,000			
Total Ongoing	\$7,400,000			
TOTAL YOUTH				