



### LHH Vacancy Report by FTE | August 2023\*

Job Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1630	Account Clerk	1.0	0.0	1.0	100%
1662	Patient Accounts Asst Sprv	1.0	0.0	1.0	100%
2105	Patient Svcs Finance Tech	1.0	0.0	1.0	100%
2106	Med Staff Svcs Dept Spc	1.0	0.0	1.0	100%
2119	Health Care Analyst	1.0	0.0	1.0	100%
2233	Supervising Physician Spec	1.0	0.0	1.0	100%
2574	Clinical Psychologist	1.0	0.0	1.0	100%
2608	Supply Room Attendant	1.0	0.0	1.0	100%
3370	Animal Care Attendant	1.0	0.0	1.0	100%
6138	Industrial Hygienist	1.0	0.0	1.0	100%
1165	Manager Dept Public Health	2.0	0.0	2.0	100%
1822	Administrative Analyst	3.0	1.0	2.0	67%
2930	Psychiatric Social Worker	3.0	1.0	2.0	67%
2588	Health Worker 4	9.0	4.0	5.0	56%
1657	Accountant IV	2.0	1.0	1.0	50%
1824	Pr Administrative Analyst	2.0	1.0	1.0	50%
1942	Asst Materials Coordinator	2.0	1.0	1.0	50%
2586	Health Worker 2	2.0	1.0	1.0	50%
2785	Asst General Services Manager	2.0	1.0	1.0	50%
3530	Chaplain	2.0	1.0	1.0	50%
1654	Accountant III	4.0	2.0	2.0	50%
1632	Senior Account Clerk	3.0	2.0	1.0	33%
2536	Respiratory Care Practitioner	3.0	2.0	1.0	33%
931	Manager III	3.0	2.0	1.0	33%
922	Manager I	6.0	4.0	2.0	33%
2587	Health Worker 3	33.0	22.0	11.0	33%
2230	Physician Specialist	3.1	2.1	1.0	32%
2583	Home Health Aide	61.0	42.0	19.0	31%
2573	Clinical Neuropsychologist	3.5	2.5	1.0	29%
2591	Health Program Coordinator 2	7.0	5.0	2.0	29%
2242	Sr Psychiatric Physician Spec	3.6	2.6	1.0	27%
2390	Central Processing & Dist Tech	4.0	3.0	1.0	25%
1636	Health Care Billing Clerk 2	8.0	6.0	2.0	25%
1934	Storekeeper	8.0	6.0	2.0	25%
7524	Institution Utility Worker	10.5	8.0	2.5	24%
2322	Nurse Manager	28.0	22.0	6.0	21%
2232	Senior Physician Specialist	23.3	19.4	3.9	17%



Job Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2430	Medical Evaluations Assistant	6.0	5.0	1.0	17%
1429	Nurses Staffing Assistant	8.0	7.0	1.0	13%
2920	Medical Social Worker	20.2	17.7	2.5	12%
2303	Patient Care Assistant	406.1	358.0	48.1	12%
2548	Occupational Therapist	10.0	9.0	1.0	10%
2606	Senior Food Service Worker	11.5	10.5	1.0	9%
2320	Registered Nurse	212.5	195.0	17.5	8%
2604	Food Service Worker	68.0	62.5	5.5	8%
2312	Licensed Vocational Nurse	108.5	100.5	8.0	7%
2556	Physical Therapist	14.3	13.3	1.0	7%
1428	Unit Clerk	16.0	15.0	1.0	6%
2736	Porter	105.0	103.0	2.0	2%
2409	Pharmacy Technician	14.1	14.0	0.1	1%
2450	Pharmacist	9.3	9.3	0.0	0%
1246	Prin Human Resources Analyst	1.0	1.0	0.0	0%
1404	Clerk	1.0	1.0	0.0	0%
1406	Senior Clerk	11.0	11.0	0.0	0%
1408	Principal Clerk	1.0	1.0	0.0	0%
1634	Principal Account Clerk	2.0	2.0	0.0	0%
1635	Health Care Billing Clerk 1	2.0	2.0	0.0	0%
1637	Patient Accounts Clerk	2.0	2.0	0.0	0%
1652	Accountant II	1.0	1.0	0.0	0%
1663	Patient Accounts Supervisor	1.0	1.0	0.0	0%
1664	Patient Accounts Manager	1.0	1.0	0.0	0%
1670	Financial Systems Supervisor	1.0	1.0	0.0	0%
1708	Senior Telephone Operator	3.5	3.5	0.0	0%
1820	Junior Administrative Analyst	1.0	1.0	0.0	0%
1823	Senior Administrative Analyst	4.0	4.0	0.0	0%
1825	Prnpl Admin Analyst II	2.0	2.0	0.0	0%
1944	Materials Coordinator	1.0	1.0	0.0	0%
2110	Medical Records Clerk	1.0	1.0	0.0	0%
2302	Nursing Assistant	50.0	50.0	0.0	0%
2323	Clinical Nurse Specialist	5.0	5.0	0.0	0%
2324	Nursing Supervisor	9.0	9.0	0.0	0%
2392	Sr Cent Proc & Dist Tech	1.0	1.0	0.0	0%
2424	X-Ray Laboratory Aide	1.0	1.0	0.0	0%
2453	Supervising Pharmacist	1.0	1.0	0.0	0%
2454	Clinical Pharmacist	4.0	4.0	0.0	0%
2471	Radiologic Tech I II III	1.0	1.0	0.0	0%



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2472	Radiologic Technologist Lead	1.0	1.0	0.0	0%
2542	Speech Pathologist	2.0	2.0	0.0	0%
2550	Senior Occupational Therapist	1.0	1.0	0.0	0%
2554	Therapy Aide	7.0	7.0	0.0	0%
2555	Physical Therapist Assistant	2.0	2.0	0.0	0%
2558	Senior Physical Therapist	2.0	2.0	0.0	0%
2593	Health Program Coordinator 3	2.0	2.0	0.0	0%
2618	Food Service Supervisor	3.0	3.0	0.0	0%
2619	Senior Food Service Supervisor	1.0	1.0	0.0	0%
2620	Food Service Mgr Administrator	3.0	3.0	0.0	0%
2622	Dietetic Technician	3.0	3.0	0.0	0%
2624	Dietitian	8.5	8.5	0.0	0%
2626	Chief Dietitian	1.0	1.0	0.0	0%
2654	Cook	10.0	10.0	0.0	0%
2656	Chef	1.0	1.0	0.0	0%
2738	Porter Assistant Supervisor	1.0	1.0	0.0	0%
2740	Porter Supervisor 1	7.0	7.0	0.0	0%
2903	Hospital Eligibility Worker	6.0	6.0	0.0	0%
2908	Sen Hospital Eligibility Wrkr	5.0	5.0	0.0	0%
2909	Hospital Elig Wrk Supervisor	1.0	1.0	0.0	0%
2922	Senior Medical Social Worker	1.0	1.0	0.0	0%
2924	Medical Social Worker Supervisor	2.0	2.0	0.0	0%
3417	Gardener	2.0	2.0	0.0	0%
4321	Cashier 2	2.0	2.0	0.0	0%
5268	Architect	1.0	1.0	0.0	0%
6139	Senior Industrial Hygienist	1.0	1.0	0.0	0%
7120	Bldgs & Grounds Maint Supt	1.0	1.0	0.0	0%
7203	Bldg & Grounds Maint Sprv	1.0	1.0	0.0	0%
7205	Chief Stationary Engineer	1.0	1.0	0.0	0%
7324	Beautician	2.0	2.0	0.0	0%
7334	Stationary Engineer	13.0	13.0	0.0	0%
7335	Senior Stationary Engineer	3.0	3.0	0.0	0%
7342	Locksmith	2.0	2.0	0.0	0%
7344	Carpenter	2.0	2.0	0.0	0%
7345	Electrician	2.0	2.0	0.0	0%
7346	Painter	2.0	2.0	0.0	0%
7347	Plumber	2.0	2.0	0.0	0%
7355	Truck Driver	1.0	1.0	0.0	0%
923	Manager II	2.0	2.0	0.0	0%



Job Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
933	Manager V	1.0	1.0	0.0	0%
941	Manager VI	3.0	3.0	0.0	0%
942	Manager VII	1.0	1.0	0.0	0%
943	Manager VIII	1.0	1.0	0.0	0%
	<b>Grand Total</b>	<b>1485.43</b>	<b>1309.37</b>	<b>176.06</b>	<b>11.9%</b>