

**List of Budgeted Position Counts by Job Codes and Department**  
for Fiscal Year 2021-2022

		Division	Fund	PSI	FTE
<b>Job Code/Title: 0140 Chief of Department, (Fire Department)</b>					
<b>Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>					
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0140</b>					<b>1.00</b>
<b>Job Code/Title: 0150 Deputy Chief of Department, (Fire Department)</b>					
<b>Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>					
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A 1.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0150</b>					<b>2.00</b>
<b>Job Code/Title: 0170 Assistant Law Librarian</b>					
<b>Union: 220 220 - LAW LIBRARIAN</b>					
LLB	LAW LIBRARY	232051	LLB Law Library	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0170</b>					<b>1.00</b>
<b>Job Code/Title: 0180 Law Librarian</b>					
<b>Union: 220 220 - LAW LIBRARIAN</b>					
LLB	LAW LIBRARY	232051	LLB Law Library	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0180</b>					<b>1.00</b>
<b>Job Code/Title: 0190 Bookbinder</b>					
<b>Union: 221 221 - LAW LIBRARIAN</b>					
LLB	LAW LIBRARY	232051	LLB Law Library	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0190</b>					<b>1.00</b>
<b>Job Code/Title: 0390 Chief of Police</b>					
<b>Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>					
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0390</b>					<b>1.00</b>
<b>Job Code/Title: 0395 Assistant Chief of Police</b>					
<b>Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>					
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 0395</b>					<b>2.00</b>
<b>Job Code/Title: 0402 Deputy Chief III</b>					
<b>Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>					
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A 3.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0402</b>					<b>5.00</b>
<b>Job Code/Title: 0490 Commander III</b>					
<b>Union: 353 353 - MEA, MUNI EXEC ASSOC - POLICE DEPARTMENT</b>					
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A 1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A 3.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0490</b>					<b>8.00</b>
<b>Job Code/Title: 0720 Member, Board of Supervisors</b>					
<b>Union: 257 257 - MEMBER, BOARD OF SUPS</b>					
BOS	BOARD OF SUPERVISORS	229020	BOS Supervisors	10000 GF Annual Account Ctrl	A 11.00
<b>Total FTEs for Job Code 0720</b>					<b>11.00</b>
<b>Job Code/Title: 0882 Mayoral Staff II</b>					
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>					
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 0882</b>					<b>1.00</b>
<b>Job Code/Title: 0884 Mayoral Staff IV</b>					
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>					

			Division	Fund	PSI	FTE
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	4.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
<b>Total FTEs for Job Code 0884</b>						<b>5.00</b>
<b>Job Code/Title: 0885 Mayoral Staff V</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0885</b>						<b>1.00</b>
<b>Job Code/Title: 0886 Mayoral Staff VI</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0886</b>						<b>1.00</b>
<b>Job Code/Title: 0887 Mayoral Staff VII</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 0887</b>						<b>5.00</b>
<b>Job Code/Title: 0889 Mayoral Staff IX</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	3.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	2.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	O	1.00
<b>Total FTEs for Job Code 0889</b>						<b>6.00</b>
<b>Job Code/Title: 0890 Mayoral Staff X</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	3.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
<b>Total FTEs for Job Code 0890</b>						<b>4.00</b>
<b>Job Code/Title: 0891 Mayoral Staff XI</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	3.00
<b>Total FTEs for Job Code 0891</b>						<b>5.00</b>
<b>Job Code/Title: 0892 Mayoral Staff XII</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0892</b>						<b>1.00</b>
<b>Job Code/Title: 0901 Mayoral Staff XIII</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	3.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	O	2.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
<b>Total FTEs for Job Code 0901</b>						<b>6.00</b>
<b>Job Code/Title: 0902 Mayoral Staff XIV</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	6.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
<b>Total FTEs for Job Code 0902</b>						<b>7.00</b>
<b>Job Code/Title: 0903 Mayoral Staff XV</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	O	0.50
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	2.00
MYR	MAYOR	232055	MYR Office Of The Mayor	12550 SR Grants; GSF Continuing	O	0.50
MYR	MAYOR	232065	MYR Housing & Community Dev	10060 GF Work Order	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.60
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-	O	6.30

			Division	Fund	PSI	FTE
MYR	MAYOR	232065	MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	O	0.10
<b>Total FTEs for Job Code 0903</b>						<b>12.00</b>
<b>Job Code/Title: 0904 Mayoral Staff XVI</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	7.01
<b>Total FTEs for Job Code 0904</b>						<b>9.01</b>
<b>Job Code/Title: 0905 Mayoral Staff XVII</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	4.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10060 GF Work Order	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.12
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.88
<b>Total FTEs for Job Code 0905</b>						<b>7.00</b>
<b>Job Code/Title: 0922 Manager I</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.85
ADM	GEN SVCS AGENCY-CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	8.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10600 SR Neighborhood Beautification	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	2.00
BOS	BOARD OF SUPERVISORS	229019	BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.20
CHF	CHILDREN;YOUTH &	229218	CHF Children;Youth & Families	13550 SR Public Protection-Grant	G	0.15

			Division	Fund	PSI	FTE
	FAMILIES					
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	G	0.65
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	O	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	2.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.74
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.26
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.20
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.40
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	0.40
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	2.25
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	0.75
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	2.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	O	0.50
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	O	6.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	2.63

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232040	JUV General	13720 SR Public Protection-Grant Sta	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	13.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	3.00
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	2.00
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	6.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.05
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.45
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	2.00
<b>Total FTEs for Job Code 0922</b>						<b>216.25</b>

**Job Code/Title: 0923 Manager II****Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
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			Division	Fund	PSI	FTE
			CITY ADMIN			
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	24.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	4.23
ART	ARTS COMMISSION	163649	ART Civic Design	11740 SR Arts Com-Public Arts	A	0.50
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	0.50
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	2.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	G	0.40
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	0.60
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	3.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10020 GF Continuing Authority Ctrl	O	1.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	8.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.90
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.60
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	O	0.77
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	2.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	4.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	5.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	0.77
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	A	3.77
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	27.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	2.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	1.77
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.74
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.26
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	4.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	4.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.77
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	12.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	13370 SR Open Space&Park-Annual	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	5.08
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	0.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210694	DT PMO	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10010 GF Annual Authority Ctrl	A	1.50
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.50

**Total FTEs for Job Code 0923****238.70****Job Code/Title: 0931 Manager III****Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	4.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	6.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	3.00



			Division	Fund	PSI	FTE
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	3.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	3.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	O	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	O	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	207673	CON Economic Analysis	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	2.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	O	0.10
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	0.90
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	8.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountabilty	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health- Grants	O	0.77
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	9.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health- Grants	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev- Grants	G	0.50

			Division	Fund	PSI	FTE
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
GEN	GENERAL CITY / UNALLOCATED	230018	GEN General City - Unallocated	10000 GF Annual Account Ctrl	O	0.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	11.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.77
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	O	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	3.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.72
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.28
<b>Total FTEs for Job Code 0931</b>						<b>213.54</b>
<b>Job Code/Title: 0932 Manager IV</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	4.92
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	4.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	3.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.70
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.10
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.20
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	9.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	9.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	0.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	0.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	3.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	6.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.54
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	1.00

**Total FTEs for Job Code 0932****145.46****Job Code/Title: 0933 Manager V****Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-CITY ADMIN	166644	ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00

			Division	Fund	PSI	FTE
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	2.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	4.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	2.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	10.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	0.30
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	0.70
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
GEN	GENERAL CITY / UNALLOCATED	230018	GEN General City - Unallocated	10000 GF Annual Account Ctrl	O	0.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210694	DT PMO	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	0.75
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.10
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.15

**Total FTEs for Job Code 0933** 115.77

**Job Code/Title: 0941 Manager VI**

**Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	O	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	6.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	G	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	11.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210694	DT PMO	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.90
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.10

**Total FTEs for Job Code 0941**

**94.00**

**Job Code/Title: 0942 Manager VII**

**Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 0942</b>						<b>32.00</b>
<b>Job Code/Title: 0943 Manager VIII</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	0.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health- Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
GEN	GENERAL CITY / UNALLOCATED	230018	GEN General City - Unallocated	10000 GF Annual Account Ctrl	O	0.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	6.00
<b>Total FTEs for Job Code 0943</b>						<b>21.00</b>
<b>Job Code/Title: 0951 Deputy Director I</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0951</b>						<b>10.00</b>
<b>Job Code/Title: 0952 Deputy Director II</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	2.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non- Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00



			Division	Fund	PSI	FTE
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	6.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 0952</b>						<b>24.00</b>
<b>Job Code/Title: 0953 Deputy Director III</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	2.00
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	3.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00

Total FTEs for Job Code 0953

68.00

**Job Code/Title: 0954 Deputy Director IV****Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00

			Division	Fund	PSI	FTE
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.50
<b>Total FTEs for Job Code 0954</b>						<b>29.00</b>
<b>Job Code/Title: 0955 Deputy Director V</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	1.00
<b>Total FTEs for Job Code 0955</b>						<b>20.00</b>
<b>Job Code/Title: 0961 Department Head I</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
BOA	BOARD OF APPEALS - PAB	232076	BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	0.67
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	0.33
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
SDA	SHERIFF ACCOUNTABILITY OIG	210721	SDA Inspector General	10010 GF Annual Authority Ctrl	A	0.77
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0961</b>						<b>11.77</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 0962 Department Head II</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 0962</b>						<b>7.00</b>
<b>Job Code/Title: 0963 Department Head III</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 0963</b>						<b>10.00</b>
<b>Job Code/Title: 0964 Department Head IV</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 0964</b>						<b>7.00</b>
<b>Job Code/Title: 0965 Department Head V</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
<b>Total FTEs for Job Code 0965</b>						<b>6.00</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 1010 Information Systems Trainee</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	5.00
<b>Total FTEs for Job Code 1010</b>						<b>6.00</b>
<b>Job Code/Title: 1031 IS Trainer-Assistant</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 1031</b>						<b>3.00</b>
<b>Job Code/Title: 1032 IS Trainer-Journey</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1032</b>						<b>6.00</b>
<b>Job Code/Title: 1033 IS Trainer-Senior</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1033</b>						<b>2.00</b>
<b>Job Code/Title: 1041 IS Engineer-Assistant</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	2.42
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	7.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	O	1.00
<b>Total FTEs for Job Code 1041</b>						<b>24.42</b>
<b>Job Code/Title: 1042 IS Engineer-Journey</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	7.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	7.00

			Division	Fund	PSI	FTE
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	4.77
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	12.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	L	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	10.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	A	6.00
<b>Total FTEs for Job Code 1042</b>						<b>97.77</b>

**Job Code/Title: 1043 IS Engineer-Senior****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	4.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	2.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	11.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	5.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	3.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	3.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	16.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	O	1.00
POL	POLICE	232091	POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	20.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	5.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	A	12.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	O	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.94
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.06
<b>Total FTEs for Job Code 1043</b>						<b>136.00</b>

**Job Code/Title: 1044 IS Engineer-Principal****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	14.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	3.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	3.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	15.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	0.77
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	16.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	0.77
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	16.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	10.54
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	O	0.46
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	A	12.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	O	5.00

**Total FTEs for Job Code 1044****130.31****Job Code/Title: 1051 IS Business Analyst-Assistant****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	5.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00

**Total FTEs for Job Code 1051****13.00****Job Code/Title: 1052 IS Business Analyst****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	6.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	4.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00



			Division	Fund	PSI	FTE
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	2.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229235	CPC Current Planning	10020 GF Continuing Authority Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountabilty	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	14.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	16.50
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	2.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.00

Total FTEs for Job Code 1052

96.00

**Job Code/Title: 1053 IS Business Analyst-Senior****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	0.77
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	5.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	L	2.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	3.00

			Division	Fund	PSI	FTE
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	2.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	2.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	23.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	2.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	5.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	4.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10230 SR BIF-Continuing Projects	O	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	13.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health- Grants	O	1.54
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	20.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	4.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.77
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	19.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.75
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	0.25
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev- Grants	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	0.77
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	O	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	1.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	0.77
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	O	0.23
TIS	GSA - TECHNOLOGY	210694	DT PMO	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	O	1.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	232339	DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	A	5.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00

Total FTEs for Job Code 1053

178.85

**Job Code/Title: 1054 IS Business Analyst-Principal****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	5.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	8.42
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	4.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	21.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	2.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.50
CPC	CITY PLANNING	229236	CPC Administration	10020 GF Continuing Authority Ctrl	A	0.50
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	19.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	O	1.54
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	0.65
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	25.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E	A	1.00

			Division	Fund	PSI	FTE
				StreetTreeMaint		
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	L	2.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.77
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10060 GF Work Order	O	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	6.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	3.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	4.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	2.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	210693	DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.85
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.15

Total FTEs for Job Code 1054

170.15

**Job Code/Title: 1061 IS Program Analyst-Assistant****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
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Total FTEs for Job Code 1061

3.00

**Job Code/Title: 1062 IS Programmer Analyst****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00

			Division	Fund	PSI	FTE
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1062</b>						<b>13.00</b>
<b>Job Code/Title: 1063 IS Programmer Analyst-Senior</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1063</b>						<b>26.00</b>
<b>Job Code/Title: 1064 IS Programmer Analyst-Principal</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	3.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	4.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10230 SR BIF-Continuing Projects	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	2.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	O	0.23
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	O	1.00
<b>Total FTEs for Job Code 1064</b>						<b>17.23</b>
<b>Job Code/Title: 1070 IS Project Director</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	9.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	4.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10020 GF Continuing Authority Ctrl	O	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	5.00
CPC	CITY PLANNING	229236	CPC Administration	10020 GF Continuing Authority Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	20.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	4.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210657	DT JUSTIS	10020 GF Continuing Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	210694	DT PMO	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1070</b>						<b>79.00</b>
<b>Job Code/Title: 1071 IS Manager</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1071</b>						<b>2.00</b>
<b>Job Code/Title: 1091 IT Operations Support Administrator I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	0.02
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.50
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 1091</b>						<b>12.02</b>
<b>Job Code/Title: 1092 IT Operations Support Administrator II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	0.40
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	15.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	8.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	11.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	O	4.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	0.50

**Total FTEs for Job Code 1092** **59.40**

**Job Code/Title: 1093 IT Operations Support Administrator III**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	3.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	21.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	2.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	8.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1093</b>						<b>92.00</b>
<b>Job Code/Title: 1094 IT Operations Support Administrator IV</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	4.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	2.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	5.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	3.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	6.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.77
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	6.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	O	2.00
<b>Total FTEs for Job Code 1094</b>						<b>62.77</b>
<b>Job Code/Title: 1095 IT Operations Support Administrator V</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00



		Division		Fund	PSI	FTE
COMMISSN						
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	0.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1095</b>						<b>13.77</b>
<b>Job Code/Title: 1110 Exec Asst To The Exec Director, Retirement System</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
<b>Total FTEs for Job Code 1110</b>						<b>1.00</b>
<b>Job Code/Title: 1114 Senior Portfolio Manager</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	2.00
<b>Total FTEs for Job Code 1114</b>						<b>2.00</b>
<b>Job Code/Title: 1115 Director</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	6.00
<b>Total FTEs for Job Code 1115</b>						<b>6.00</b>
<b>Job Code/Title: 1116 Managing Director</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	4.00
<b>Total FTEs for Job Code 1116</b>						<b>4.00</b>
<b>Job Code/Title: 1119 Chief Investment Officer</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
RET	RETIREMENT SYSTEM	232319	RET Investment	31330 Employees Retirement Trust	A	1.00
<b>Total FTEs for Job Code 1119</b>						<b>1.00</b>
<b>Job Code/Title: 1165 Manager, Department of Public Health</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1165</b>						<b>4.00</b>
<b>Job Code/Title: 1166 Administrator, Department of Public Health</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1166</b>						<b>4.00</b>
<b>Job Code/Title: 1190 Mayor</b>						
<b>Union: 556 556 - ELECTED OFFICIALS</b>						
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1190</b>						<b>1.00</b>
<b>Job Code/Title: 1202 Personnel Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	7.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 1202</b>						<b>21.00</b>
<b>Job Code/Title: 1203 Personnel Technician</b>						
<b>Union: 022 022 - SFAPP, LOCAL 21</b>						
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1203</b>						<b>6.00</b>
<b>Job Code/Title: 1204 Senior Personnel Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	28.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	4.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1204</b>						<b>60.00</b>
<b>Job Code/Title: 1209 Benefits Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	7.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	2.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	12.00
<b>Total FTEs for Job Code 1209</b>						<b>27.00</b>
<b>Job Code/Title: 1210 Benefits Analyst</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	14.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.54
<b>Total FTEs for Job Code 1210</b>						<b>15.54</b>
<b>Job Code/Title: 1218 Payroll Supervisor</b>						

			Division	Fund	PSI	FTE
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 1218</b>						<b>6.00</b>
<b>Job Code/Title: 1220 Payroll and Personnel Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	4.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	2.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	15.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	3.00
<b>Total FTEs for Job Code 1220</b>						<b>36.00</b>
<b>Job Code/Title: 1222 Senior Payroll And Personnel Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	6.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	8.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	7.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	4.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	9.00

			Division	Fund	PSI	FTE
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1222</b>						<b>77.00</b>
<b>Job Code/Title: 1224 Principal Payroll And Personnel Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	4.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 1224</b>						<b>19.00</b>
<b>Job Code/Title: 1226 Chief Payroll And Personnel Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1226</b>						<b>7.00</b>
<b>Job Code/Title: 1230 Instructional Designer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 1230</b>						<b>6.00</b>
<b>Job Code/Title: 1231 EEO Programs Senior Specialist</b>						
<b>Union: 022 022 - SFAPP, LOCAL 21</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	A	15.08
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 1231</b>						<b>22.08</b>
<b>Job Code/Title: 1232 Training Officer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.65
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	0.50
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	2.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	O	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
<b>Total FTEs for Job Code 1232</b>						<b>31.15</b>
<b>Job Code/Title: 1233 Equal Employment Opportunity Programs Specialist</b>						
<b>Union: 022 022 - SFAPP, LOCAL 21</b>						
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 1233</b>						<b>8.00</b>
<b>Job Code/Title: 1241 Human Resources Analyst</b>						
<b>Union: 022 022 - SFAPP, LOCAL 21</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	13.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.19
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	23.31
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health- Grants	O	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A	1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	11.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.77
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	22.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.31
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	0.77
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	5.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 1241</b>						<b>118.35</b>

**Job Code/Title: 1244 Senior Human Resources Analyst****Union: 022 022 - SFAPP, LOCAL 21**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	14.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	7.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.77
CSC	CIVIL SERVICE COMMISSION	229261	CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	29.65
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10020 GF Continuing Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10020 GF Continuing Authority Ctrl	O	2.54
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	20.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10060 GF Work Order	A	4.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10060 GF Work Order	O	3.54
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	13.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	5.77

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	0.77
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	0.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	16.54
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	4.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1244</b>						<b>166.35</b>

**Job Code/Title: 1246 Principal Human Resources Analyst**

**Union: 022 022 - SFAPP, LOCAL 21**

AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.81
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	7.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	3.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10060 GF Work Order	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10060 GF Work Order	O	2.77
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.88
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	4.00
<b>Total FTEs for Job Code 1246</b>						<b>32.46</b>

**Job Code/Title: 1249 Human Resources Trainee**

**Union: 022 022 - SFAPP, LOCAL 21**

HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	O	8.00
<b>Total FTEs for Job Code 1249</b>						<b>8.00</b>

**Job Code/Title: 1250 Recruiter**

**Union: 022 022 - SFAPP, LOCAL 21**

AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 1250</b>						<b>9.00</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 1280 Employee Relations Representative</b>						
<b>Union: 001 001 - UNREPRESENTED EMPLOYEES (MISC)</b>						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	5.00
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 1280</b>						<b>8.00</b>
<b>Job Code/Title: 1281 Senior Employee Relations Representative</b>						
<b>Union: 001 001 - UNREPRESENTED EMPLOYEES (MISC)</b>						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1281</b>						<b>1.00</b>
<b>Job Code/Title: 1282 Manager, Employee Relations Division</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 1282</b>						<b>3.00</b>
<b>Job Code/Title: 1283 Director, Employee Relations Division</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1283</b>						<b>1.00</b>
<b>Job Code/Title: 1293 Human Resources Director</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1293</b>						<b>1.00</b>
<b>Job Code/Title: 1304 Customer Service Representative</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	8.00
<b>Total FTEs for Job Code 1304</b>						<b>8.00</b>
<b>Job Code/Title: 1306 Customer Service Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	2.00
<b>Total FTEs for Job Code 1306</b>						<b>2.00</b>
<b>Job Code/Title: 1310 Public Relations Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 1310</b>						<b>11.00</b>
<b>Job Code/Title: 1312 Public Information Officer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	0.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E	A	1.00



			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1312</b>						<b>33.00</b>

**Job Code/Title: 1314 Public Relations Officer**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.77
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	0.77
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	0.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 1314</b>						<b>32.31</b>

**Job Code/Title: 1324 Customer Service Agent**

**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	86.15
<b>Total FTEs for Job Code 1324</b>						<b>86.15</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 1326 Customer Service Agent Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	7.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
<b>Total FTEs for Job Code 1326</b>						<b>8.00</b>
<b>Job Code/Title: 1362 Special Assistant III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
BOS	BOARD OF SUPERVISORS	207666	BOS Youth Commission	10000 GF Annual Account Ctrl	A	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
<b>Total FTEs for Job Code 1362</b>						<b>3.00</b>
<b>Job Code/Title: 1364 Special Assistant V</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
BOS	BOARD OF SUPERVISORS	229020	BOS Supervisors	10000 GF Annual Account Ctrl	A	0.00
<b>Total FTEs for Job Code 1364</b>						<b>0.00</b>
<b>Job Code/Title: 1367 Special Assistant VIII</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	12550 SR Grants; GSF Continuing	G	1.00
<b>Total FTEs for Job Code 1367</b>						<b>1.00</b>
<b>Job Code/Title: 1369 Special Assistant X</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
<b>Total FTEs for Job Code 1369</b>						<b>2.00</b>
<b>Job Code/Title: 1372 Special Assistant XIII</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
<b>Total FTEs for Job Code 1372</b>						<b>2.00</b>
<b>Job Code/Title: 1373 Special Assistant XIV</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 1373</b>						<b>1.00</b>
<b>Job Code/Title: 1375 Special Assistant XVI</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 1375</b>						<b>1.00</b>
<b>Job Code/Title: 1402 Junior Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	20.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1402</b>						<b>26.00</b>
<b>Job Code/Title: 1403 Elections Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 1403</b>						<b>6.00</b>

		Division	Fund	PSI	FTE
<b>Job Code/Title: 1404 Clerk</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A 3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A 4.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	O 1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A 2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 2.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A 2.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 0.35
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A 2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G 0.65
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A 19.50
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A 0.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G 0.80
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O 1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A 1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A 1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A 1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A 1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A 1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A 2.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	A 0.77
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A 4.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A 1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A 4.77
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 11.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A 4.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 10.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 87.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 8.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A 1.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A 2.00

Total FTEs for Job Code 1404

193.34

Job Code/Title: 1406 Senior Clerk

		Division	Fund	PSI	FTE
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A 2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A 3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A 1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A 3.50
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A 1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A 3.00
BOS	BOARD OF SUPERVISORS	229019	BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A 1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 3.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A 1.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A 1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A 2.00
CPC	CITY PLANNING	229235	CPC Current Planning	10020 GF Continuing Authority Ctrl	O 1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A 3.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A 1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 36.16
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A 0.49
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A 1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G 3.85
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A 3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A 14.44
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A 4.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G 4.07
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A 4.20
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A 2.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 10.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A 13.75
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G 1.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	O 1.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 32.80
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A 8.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A 1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A 1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A 1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A 2.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A 1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A 1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A 1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	61.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	O	2.00
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	48.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	24.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	3.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	0.60
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	5.08
TIS	GSA - TECHNOLOGY	130680	DT Support Services	28070 ISTIF Annual Authority Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	4.00
<b>Total FTEs for Job Code 1406</b>						<b>379.19</b>

**Job Code/Title: 1408 Principal Clerk**

**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI AdminIstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	10.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.25

**Total FTEs for Job Code 1408**

**71.75**

**Job Code/Title: 1410 Chief Clerk**

**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	2.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	0.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00

TTX		Division	Fund	PSI	FTE
TTX	TREASURER/TAX COLLECTOR	210663 TTX Impact	10020 GF Continuing Authority Ctrl	O	1.00
<b>Total FTEs for Job Code 1410</b>					<b>16.77</b>
<b>Job Code/Title: 1424 Clerk Typist</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
ADP	ADULT PROBATION	228886 ADP Adult Probation	10000 GF Annual Account Ctrl	A	4.00
CAT	CITY ATTORNEY	229042 CAT City Attorney	10000 GF Annual Account Ctrl	A	3.00
CSS	CHILD SUPPORT SERVICES	229264 CSS Child Support Services	11300 SR Child Support-Operating	A	2.00
DPA	POLICE ACCOUNTABILTY	209644 DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027 HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
RNT	RENT ARBITRATION BOARD	232325 RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.00
<b>Total FTEs for Job Code 1424</b>					<b>21.00</b>
<b>Job Code/Title: 1426 Senior Clerk Typist</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	228856 ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644 ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042 CAT City Attorney	10000 GF Annual Account Ctrl	A	2.00
CSC	CIVIL SERVICE COMMISSION	229261 CSC Civil Service Commission	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264 CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DBI	BUILDING INSPECTION	229318 DBI Administration	10190 SR BIF Operating Project	A	1.00
DPA	POLICE ACCOUNTABILTY	209644 DPA Police Accountability	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	2.00
ETH	ETHICS COMMISSION	229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644 FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130650 FIR Operations	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130653 FIR Training	10000 GF Annual Account Ctrl	A	2.00
HRC	HUMAN RIGHTS COMMISSION	232021 HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES	149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00

		Division	Fund	PSI	FTE
AGENCY					
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A 54.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 3.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 4.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1426</b>					<b>104.00</b>
<b>Job Code/Title: 1428 Unit Clerk</b>					
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>					
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 16.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 49.30
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 1428</b>					<b>67.30</b>
<b>Job Code/Title: 1429 Nurses Staffing Assistant</b>					
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>					
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 7.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 12.00
<b>Total FTEs for Job Code 1429</b>					<b>19.00</b>
<b>Job Code/Title: 1430 Transcriber Typist</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A 1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A 1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1430</b>					<b>4.00</b>
<b>Job Code/Title: 1432 Senior Transcriber Typist</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1432</b>					<b>1.00</b>
<b>Job Code/Title: 1434 Shelter Service Representative</b>					
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A 8.00
<b>Total FTEs for Job Code 1434</b>					<b>8.00</b>
<b>Job Code/Title: 1435 Shelter Officer Supervisor</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1435</b>					<b>1.00</b>
<b>Job Code/Title: 1436 Brailist</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 0.50



			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 1436</b>						<b>0.50</b>
<b>Job Code/Title: 1437 Shelter Office Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1437</b>						<b>1.00</b>
<b>Job Code/Title: 1440 Medical Transcriber Typist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 1440</b>						<b>3.00</b>
<b>Job Code/Title: 1444 Secretary I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	6.00
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 1444</b>						<b>17.00</b>
<b>Job Code/Title: 1446 Secretary II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10600 SR Neighborhood Beautification	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	2.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	2.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	6.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	2.00

**Total FTEs for Job Code 1446** **66.00**

**Job Code/Title: 1450 Executive Secretary I**

**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	3.00
AIR	AIRPORT COMMISSION	109730	AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REG	ELECTIONS	246641	REG Elections-Commission	10000 GF Annual Account Ctrl	A	0.50
SDA	SHERIFF ACCOUNTABILITY OIG	210722	SDA Sheriff Oversight	10010 GF Annual Authority Ctrl	A	0.77

**Total FTEs for Job Code 1450**

**46.27**

**Job Code/Title: 1452 Executive Secretary II**

**Union: 022 022 - SFAPP, LOCAL 21**

AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	2.00
CON	CONTROLLER	229231	CON Payroll	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	0.54
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00

TIS	GSA - TECHNOLOGY	207915	Division DT Administration	Fund 28070 ISTIF Annual Authority Ctrl	PSI A	FTE 2.00
<b>Total FTEs for Job Code 1452</b>						<b>43.54</b>
<b>Job Code/Title: 1454 Executive Secretary III</b>						
<b>Union: 022 022 - SFAPP, LOCAL 21</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	0.50
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1454</b>						<b>19.00</b>
<b>Job Code/Title: 1458 Legal Secretary I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	39.50
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.78
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	0.25
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	5.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1458</b>						<b>50.53</b>
<b>Job Code/Title: 1460 Legal Secretary II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	12.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	0.62
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.38
<b>Total FTEs for Job Code 1460</b>						<b>14.00</b>
<b>Job Code/Title: 1466 Meter Reader</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	4.00
<b>Total FTEs for Job Code 1466</b>						<b>4.00</b>
<b>Job Code/Title: 1474 Claims Process Clerk</b>						

		Division		Fund		PSI	FTE
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl		A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		A	1.00
<b>Total FTEs for Job Code 1474</b>							<b>2.00</b>
<b>Job Code/Title: 1478 Utility Services Representative</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco		A	1.54
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		A	41.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl		A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl		O	1.00
<b>Total FTEs for Job Code 1478</b>							<b>49.54</b>
<b>Job Code/Title: 1480 Utility Services Representative Supervisor</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco		A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl		A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		A	11.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl		A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl		O	1.00
<b>Total FTEs for Job Code 1480</b>							<b>16.00</b>
<b>Job Code/Title: 1492 Assistant Clerk, Board of Supervisors</b>							
<b>Union: 022 022 - SFAPP, LOCAL 21</b>							
BOS	BOARD OF SUPERVISORS	207667	BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl		A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl		A	5.00
<b>Total FTEs for Job Code 1492</b>							<b>6.00</b>
<b>Job Code/Title: 1522 Confidential Secretary To City Attorney</b>							
<b>Union: 022 022 - SFAPP, LOCAL 21</b>							
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 1522</b>							<b>1.00</b>
<b>Job Code/Title: 1543 Secretary, Commission on the Environment</b>							
<b>Union: 022 022 - SFAPP, LOCAL 21</b>							
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project		A	0.39
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project		A	0.61
<b>Total FTEs for Job Code 1543</b>							<b>1.00</b>
<b>Job Code/Title: 1549 Secretary, Juvenile Probation Commission</b>							
<b>Union: 022 022 - SFAPP, LOCAL 21</b>							
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl		A	0.50
<b>Total FTEs for Job Code 1549</b>							<b>0.50</b>
<b>Job Code/Title: 1555 Secretary, Building Inspection Commission</b>							
<b>Union: 022 022 - SFAPP, LOCAL 21</b>							
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project		A	1.00
<b>Total FTEs for Job Code 1555</b>							<b>1.00</b>
<b>Job Code/Title: 1574 Executive Assistant To The Controller</b>							
<b>Union: 022 022 - SFAPP, LOCAL 21</b>							

		Division	Fund	PSI	FTE
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 1574</b>					<b>1.00</b>
<b>Job Code/Title: 1630 Account Clerk</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A 2.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A 1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A 2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	O 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A 2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 18.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A 1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A 1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A 1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A 5.77
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A 2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A 0.48
<b>Total FTEs for Job Code 1630</b>					<b>49.25</b>
<b>Job Code/Title: 1632 Senior Account Clerk</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A 1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A 2.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A 1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A 7.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A 1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A 1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 5.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A 1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A 1.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 1.00

			Division	Fund	PSI	FTE
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	1.00
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	24.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	10.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	4.00
SHF	SHERIFF	232331	SHF Sheriff	13660 SR Sheriff-State Authorized	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10010 GF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	6.80
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	8.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.20

Total FTEs for Job Code 1632

141.00

**Job Code/Title: 1634 Principal Account Clerk****Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00

			Division	Fund	PSI	FTE
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	2.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10840 SR Planning Code Enforcement	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10020 GF Continuing Authority Ctrl	O	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	3.00

**Total FTEs for Job Code 1634** **57.00**

**Job Code/Title: 1635 Health Care Billing Clerk I**

**Union: 790 790 - LOCAL 790, SEIU**

DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00

**Total FTEs for Job Code 1635** **14.00**

**Job Code/Title: 1636 Health Care Billing Clerk II**

**Union: 790 790 - LOCAL 790, SEIU**

DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	17.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.00



			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	23.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
<b>Total FTEs for Job Code 1636</b>						<b>53.00</b>
<b>Job Code/Title: 1637 Patient Accounts Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.00
<b>Total FTEs for Job Code 1637</b>						<b>27.00</b>
<b>Job Code/Title: 1649 Accountant Intern</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	O	4.00
<b>Total FTEs for Job Code 1649</b>						<b>4.00</b>
<b>Job Code/Title: 1652 Accountant II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	4.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	15.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.24
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	19.76
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	0.38
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	0.38
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.77
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	9.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	2.00

TIS	GSA - TECHNOLOGY	207915	Division DT Administration	Fund 28070 ISTIF Annual Authority Ctrl	PSI A	FTE 2.00
<b>Total FTEs for Job Code 1652</b>						<b>94.53</b>
<b>Job Code/Title: 1654 Accountant III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	5.42
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	7.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	9.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.05
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	19.95
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.50
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	6.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	16.00

			Division	Fund	PSI	FTE
	COMMISSN					
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	3.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1654</b>						<b>137.92</b>

**Job Code/Title: 1657 Accountant IV****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	6.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	13.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.25
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	9.25
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10020 GF Continuing Authority Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	3.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10060 GF Work Order	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PUC	PUBLIC UTILITIES	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.00

			Division	Fund	PSI	FTE
	COMMISSN					
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	O	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1657</b>						<b>80.00</b>
<b>Job Code/Title: 1662 Patient Accounts Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1662</b>						<b>4.00</b>
<b>Job Code/Title: 1663 Patient Accounts Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 1663</b>						<b>11.00</b>
<b>Job Code/Title: 1664 Patient Accounts Manager</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1664</b>						<b>3.00</b>
<b>Job Code/Title: 1670 Financial Systems Supervisor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 1670</b>						<b>11.00</b>
<b>Job Code/Title: 1682 Controller</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1682</b>						<b>1.00</b>
<b>Job Code/Title: 1684 Auditor II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	16.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	2.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1684</b>						<b>19.00</b>
<b>Job Code/Title: 1686 Auditor III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	8.54
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	1.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00

RET	RETIREMENT SYSTEM	232318	Division RET Retirement Services	Fund 31330 Employees Retirement Trust	PSI A	FTE 1.00
<b>Total FTEs for Job Code 1686</b>						<b>12.54</b>
<b>Job Code/Title: 1704 Communications Dispatcher I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 1704</b>						<b>31.00</b>
<b>Job Code/Title: 1705 Communications Dispatcher II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	8.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	1.00
<b>Total FTEs for Job Code 1705</b>						<b>16.00</b>
<b>Job Code/Title: 1706 Telephone Operator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 1706</b>						<b>9.00</b>
<b>Job Code/Title: 1708 Senior Telephone Operator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1708</b>						<b>16.50</b>
<b>Job Code/Title: 1710 Chief Telephone Operator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1710</b>						<b>1.00</b>
<b>Job Code/Title: 1750 Microphoto/Imaging Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	4.00
<b>Total FTEs for Job Code 1750</b>						<b>4.00</b>
<b>Job Code/Title: 1752 Senior Microphoto/Imaging Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
<b>Total FTEs for Job Code 1752</b>						<b>2.00</b>
<b>Job Code/Title: 1760 Offset Machine Operator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	9.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00

AGENCY	Division			Fund	PSI	FTE
					<b>Total FTEs for Job Code 1760</b>	<b>12.00</b>
<b>Job Code/Title: 1762 Senior Offset Machine Operator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
					<b>Total FTEs for Job Code 1762</b>	<b>1.00</b>
<b>Job Code/Title: 1764 Mail And Reproduction Service Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
					<b>Total FTEs for Job Code 1764</b>	<b>2.00</b>
<b>Job Code/Title: 1766 Media Production Technician</b>						
<b>Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	3.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	1.00
					<b>Total FTEs for Job Code 1766</b>	<b>7.00</b>
<b>Job Code/Title: 1767 Media Programming Specialist</b>						
<b>Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>						
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	11.00
					<b>Total FTEs for Job Code 1767</b>	<b>11.00</b>
<b>Job Code/Title: 1769 Media Production Supervisor</b>						
<b>Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	1.00
					<b>Total FTEs for Job Code 1769</b>	<b>2.00</b>
<b>Job Code/Title: 1770 Photographer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
					<b>Total FTEs for Job Code 1770</b>	<b>3.00</b>
<b>Job Code/Title: 1771 Media Production Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
					<b>Total FTEs for Job Code 1771</b>	<b>1.00</b>
<b>Job Code/Title: 1774 Head Photographer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
					<b>Total FTEs for Job Code 1774</b>	<b>1.00</b>
<b>Job Code/Title: 1777 Media/Security Systems Specialist</b>						
<b>Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.00
					<b>Total FTEs for Job Code 1777</b>	<b>3.00</b>
<b>Job Code/Title: 1781 Media/Security Systems Supervisor</b>						
<b>Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
TIS	GSA - TECHNOLOGY	130679	DT Communications	10000 GF Annual Account Ctrl	A	1.00
					<b>Total FTEs for Job Code 1781</b>	<b>2.00</b>
<b>Job Code/Title: 1801 Analyst Trainee</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	O	19.00

			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 1801</b>						<b>19.00</b>
<b>Job Code/Title: 1803 Performance Analyst I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	5.00
<b>Total FTEs for Job Code 1803</b>						<b>5.00</b>
<b>Job Code/Title: 1804 Statistician</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1804</b>						<b>2.00</b>
<b>Job Code/Title: 1805 Performance Analyst II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	14.54
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	3.00
<b>Total FTEs for Job Code 1805</b>						<b>17.54</b>
<b>Job Code/Title: 1812 Assistant Retirement Analyst</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	18.00
<b>Total FTEs for Job Code 1812</b>						<b>18.00</b>
<b>Job Code/Title: 1813 Senior Benefits Analyst</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	3.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	5.00
<b>Total FTEs for Job Code 1813</b>						<b>9.00</b>
<b>Job Code/Title: 1814 Benefits Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
RET	RETIREMENT SYSTEM	207980	RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	6.00
<b>Total FTEs for Job Code 1814</b>						<b>8.00</b>
<b>Job Code/Title: 1820 Junior Administrative Analyst</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	L	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	O	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	12550 SR Grants; GSF Continuing	O	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	3.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	2.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.10
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	A	0.50

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	0.40
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.50
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	4.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	7.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	5.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMENT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMENT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	3.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	2.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	4.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	16.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	2.00
TIS	GSA - TECHNOLOGY	232336	DT Innovation	28070 ISTIF Annual Authority Ctrl	O	2.00



		Division	Fund	PSI	FTE
		Total FTEs for Job Code 1820			128.00
<b>Job Code/Title: 1822 Administrative Analyst</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A 5.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A 4.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A 3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A 3.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A 1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A 1.00
ASR	ASSESSOR / RECORDER	196644	ASR Transactions	10000 GF Annual Account Ctrl	A 1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A 1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O 2.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A 1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A 0.50
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A 0.50
BOS	BOARD OF SUPERVISORS	207666	BOS Youth Commission	10000 GF Annual Account Ctrl	A 1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	O 0.50
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	O 0.50
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	O 1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A 2.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	O 1.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O 1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A 3.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A 1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 2.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A 1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A 7.01
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G 2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A 5.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G 0.20
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A 0.80
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A 0.50

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	6.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	7.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	5.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	9.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	4.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	12.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	2.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	0.15
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	O	0.50
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10020 GF Continuing Authority Ctrl	A	0.35
ECN	ECONOMIC & WRKFRCE DVLPMT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.36
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	0.33
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.31
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	5.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	0.77
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	10.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.50
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	2.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232025	HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	11.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	11.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	3.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	0.50
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	10000 GF Annual Account Ctrl	A	0.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	9.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGNCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	7.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	4.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	0.77
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	10.54
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	7.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	1.54
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	1.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	12550 SR Grants; GSF Continuing	G	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00

Total FTEs for Job Code 1822

293.63

Job Code/Title: 1823 Senior Administrative Analyst

Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG

ADM	GEN SVCS AGENCY-	228856	ADM Administration	10000 GF Annual Account Ctrl	A	3.61
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			Division	Fund	PSI	FTE
			CITY ADMIN			
ADM	GEN SVCS AGENCY-CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	4.08
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	5.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	O	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	4.23
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	O	2.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	163649	ART Civic Design	11740 SR Arts Com-Public Arts	O	0.77
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	0.50
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.50
ASR	ASSESSOR / RECORDER	196644	ASR Transactions	10000 GF Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	2.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	4.00
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
BOS	BOARD OF SUPERVISORS	229019	BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	G	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	7.10
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	O	0.77
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13550 SR Public Protection-Grant	G	0.10

			Division	Fund	PSI	FTE
	FAMILIES					
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	G	0.80
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	O	1.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	5.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	3.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	2.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	2.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	3.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	O	0.75
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	4.25
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13730 SR Public Protection-Grant Oth	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	0.77
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	5.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10010 GF Annual Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	13.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.91
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.15
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.30
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.25
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	14.75
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	5.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	6.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10020 GF Continuing Authority Ctrl	O	0.50
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	2.50
ECN	ECONOMIC & WRKFRCE DVLPMT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207769	ECN Film Commission	11890 SR Mobed-Film Prod Sp	A	1.00
ECN	ECONOMIC &	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	1.00

			Division	Fund	PSI	FTE
	WRKFRCE DVLPMNT					
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	4.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.64
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	1.36
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	5.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	L	5.38
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	4.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	6.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	O	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	8.50
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10060 GF Work Order	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	4.77
HRD	HUMAN RESOURCES	232022	HRD Administration	10000 GF Annual Account Ctrl	A	1.77
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10060 GF Work Order	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	17.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	8.26
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	0.90
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	0.10
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	O	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	13720 SR Public Protection-Grant Sta	G	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL	139648	MTAAW Agency-wide	22265 MTA OH OPR	A	1.00

			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			AGENCYWIDE NEW		
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649	MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev- Grants	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	16.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	2.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	5.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	16.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	4.50
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	9.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	13370 SR Open Space&Park- Annual	A	1.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	1.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	2.54
SDA	SHERIFF ACCOUNTABILITY OIG	210722	SDA Sheriff Oversight	10010 GF Annual Authority Ctrl	A	0.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	3.77
SHF	SHERIFF	232331	SHF Sheriff	13730 SR Public Protection-Grant Oth	O	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	3.77
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	O	1.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10010 GF Annual Authority Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10060 GF Work Order	A	0.17
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10060 GF Work Order	L	0.06
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	12550 SR Grants; GSF Continuing	G	0.77
TTX	TREASURER/TAX	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.85

			Division	Fund	PSI	FTE
	COLLECTOR					
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	0.80
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.35
<b>Total FTEs for Job Code 1823</b>						<b>428.39</b>
<b>Job Code/Title: 1824 Principal Administrative Analyst</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	4.92
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	4.54
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	O	0.77
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	2.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	2.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	2.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	13470 SR ADP Special Rev Fund	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	O	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	3.00
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	0.50
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10060 GF Work Order	A	0.10
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10060 GF Work Order	O	0.40
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	3.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	4.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	2.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	0.77
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00



			Division	Fund	PSI	FTE
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	0.77
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13730 SR Public Protection-Grant Oth	O	1.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project	A	3.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.40
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.30
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.25
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	8.25
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	5.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	O	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10020 GF Continuing Authority Ctrl	O	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	2.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	L	0.77
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	8.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	7.50
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	O	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10020 GF Continuing Authority Ctrl	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.77
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	1.00
HRD	HUMAN RESOURCES	232029	HRD Workforce Development	10000 GF Annual Account Ctrl	A	0.77
HSA	HUMAN SERVICES	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	9.00

			Division	Fund	PSI	FTE
	AGENCY					
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	A	4.15
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	O	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	16.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	13.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	6.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.77
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	18.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.77
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	5.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	13370 SR Open Space&Park-Annual	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	13370 SR Open Space&Park-Annual	A	1.00
RNT	RENT ARBITRATION	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	0.77

			Division	Fund	PSI	FTE
BOARD						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28100 ISTIF NON PROJECT CONTROLLED	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	3.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	O	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1824</b>						<b>289.81</b>

**Job Code/Title: 1825 Principal Administrative Analyst II****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	O	1.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	2.00
CON	CONTROLLER	207672	CON Budget & Analysis	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	207673	CON Economic Analysis	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	207674	CON Public Finance	10020 GF Continuing Authority Ctrl	O	2.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	2.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	O	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	O	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	O	0.77
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
GEN	GENERAL CITY / UNALLOCATED	230018	GEN General City - Unallocated	10000 GF Annual Account Ctrl	O	0.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	O	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	2.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1825</b>						<b>55.54</b>
<b>Job Code/Title: 1827 Administrative Services Manager</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 1827</b>						<b>9.00</b>
<b>Job Code/Title: 1830 Performance Analyst III - Project Manager</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	11.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	1.00
<b>Total FTEs for Job Code 1830</b>						<b>12.00</b>
<b>Job Code/Title: 1835 Legislative Assistant</b>						
<b>Union: 022 022 - SFAPP, LOCAL 21</b>						
BOS	BOARD OF SUPERVISORS	229020	BOS Supervisors	10000 GF Annual Account Ctrl	A	44.00
<b>Total FTEs for Job Code 1835</b>						<b>44.00</b>
<b>Job Code/Title: 1839 Water Conservation Administrator</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 1839</b>						<b>4.00</b>
<b>Job Code/Title: 1840 Junior Management Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	5.50
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	2.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	2.00
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	163647	ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	A	0.50
ART	ARTS COMMISSION	163648	ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	163649	ART Civic Design	11740 SR Arts Com-Public Arts	A	0.50
ART	ARTS COMMISSION	187644	ART Community Investments	10060 GF Work Order	O	1.00

			Division	Fund	PSI	FTE
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	2.50
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10060 GF Work Order	O	1.50
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DEM	EMERGENCY MANAGEMENT	229986	DEM Emergency Communications	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	3.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	1.00
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	L	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232023	HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	A	2.77
HRD	HUMAN RESOURCES	232024	HRD Employee Relations	10010 GF Annual Authority Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	5.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	5.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	103788	MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGNCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
MTA	MUNICIPAL TRANSPRTN AGNCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGNCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGNCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00

			Division	Fund	PSI	FTE
	COMMISSN					
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.77
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	9.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1840</b>						<b>109.04</b>
<b>Job Code/Title: 1842 Management Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	278641	ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	6.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	163647	ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	A	0.50
ART	ARTS COMMISSION	163648	ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	2.00
ART	ARTS COMMISSION	187644	ART Community Investments	10060 GF Work Order	O	1.00
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	3.50
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10060 GF Work Order	O	4.00
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	2.00
CON	CONTROLLER	229222	CON Administration	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229227	CON Accounting	10000 GF Annual Account Ctrl	A	1.00
CON	CONTROLLER	229228	CON Citywide Systems	10060 GF Work Order	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	0.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountabilty	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health- Grants	G	0.50
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	6.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00

			Division	Fund	PSI	FTE
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	9.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	8.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	8.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10010 GF Annual Authority Ctrl	A	1.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	3.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	5.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	9.00
RET	RETIREMENT SYSTEM	232320	RET Administration	31330 Employees Retirement Trust	A	2.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10010 GF Annual Authority Ctrl	A	1.77
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	12550 SR Grants; GSF Continuing	A	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	2.50
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	3.00

			Division	Fund	PSI	FTE
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 1842</b>						<b>162.04</b>
<b>Job Code/Title: 1843 Exec Dir, Southeast Community Facility Commission</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1843</b>						<b>1.00</b>
<b>Job Code/Title: 1844 Senior Management Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	O	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296646	ADM Entertainment Commission	10010 GF Annual Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	163646	ART Public Art & Collections	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	163648	ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	1.00
ART	ARTS COMMISSION	187644	ART Community Investments	11802 SR Culture & Rec Hotel Tax	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10000 GF Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	229000	ART Administration	10060 GF Work Order	O	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.32
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	0.68
ETH	ETHICS COMMISSION	229997	ETH Ethics Commission	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	5.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account	A	4.00



			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			Ctrl		
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev- Grants	O	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	0.50
REG	ELECTIONS	232302	REG Elections Services	10000 GF Annual Account Ctrl	A	2.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	2.00
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	10010 GF Annual Authority Ctrl	A	1.50
TTX	TREASURER/TAX COLLECTOR	210663	TTX Impact	12550 SR Grants; GSF Continuing	G	1.00
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000 GF Annual Account Ctrl	A	0.50
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10060 GF Work Order	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.80
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.20
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	3.00
<b>Total FTEs for Job Code 1844</b>						<b>86.50</b>

**Job Code/Title: 1867 Auditor I****Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	3.00
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	O	1.00
RET	RETIREMENT SYSTEM	232318	RET Retirement Services	31330 Employees Retirement Trust	A	0.77
<b>Total FTEs for Job Code 1867</b>						<b>4.77</b>

**Job Code/Title: 1920 Inventory Clerk****Union: 790 790 - LOCAL 790, SEIU**

AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 1920</b>						<b>2.00</b>

**Job Code/Title: 1922 Senior Inventory Clerk****Union: 790 790 - LOCAL 790, SEIU**

DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account	A	1.00
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			Division	Fund	PSI	FTE
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv Ctrl	A	1.00
<b>Total FTEs for Job Code 1922</b>						<b>2.00</b>
<b>Job Code/Title: 1926 Senior Materials And Supplies Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
<b>Total FTEs for Job Code 1926</b>						<b>1.00</b>
<b>Job Code/Title: 1929 Parts Storekeeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	7.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	41.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1929</b>						<b>53.00</b>
<b>Job Code/Title: 1931 Senior Parts Storekeeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 1931</b>						<b>15.00</b>
<b>Job Code/Title: 1932 Assistant Storekeeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	17.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.50
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1932</b>						<b>21.50</b>
<b>Job Code/Title: 1934 Storekeeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.72
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	16.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 1934</b>						<b>49.72</b>
<b>Job Code/Title: 1935 Principal Parts Storekeeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1935</b>						<b>1.00</b>
<b>Job Code/Title: 1936 Senior Storekeeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	5.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1936</b>						<b>16.00</b>
<b>Job Code/Title: 1937 Supervising Parts Storekeeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1937</b>						<b>1.00</b>
<b>Job Code/Title: 1938 Stores And Equipment Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1938</b>						<b>4.00</b>
<b>Job Code/Title: 1942 Assistant Materials Coordinator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account	A	4.00

			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			Ctrl		
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	12.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1942</b>						<b>34.00</b>
<b>Job Code/Title: 1944 Materials Coordinator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 1944</b>						<b>8.00</b>
<b>Job Code/Title: 1950 Assistant Purchaser</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
TIS	GSA - TECHNOLOGY	207915	DT Administration	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 1950</b>						<b>24.00</b>
<b>Job Code/Title: 1952 Purchaser</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	14.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 1952</b>						<b>16.00</b>
<b>Job Code/Title: 1956 Senior Purchaser</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	12.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 1956</b>						<b>13.00</b>
<b>Job Code/Title: 1958 Supervising Purchaser</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 1958</b>						<b>6.00</b>
<b>Job Code/Title: 2105 Patient Services Finance Technician</b>						

			Division	Fund	PSI	FTE
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code 2105</b>						<b>11.00</b>
<b>Job Code/Title: 2106 Medical Staff Services Department Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 2106</b>						<b>7.00</b>
<b>Job Code/Title: 2107 Medical Staff Services Department Analyst</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2107</b>						<b>2.00</b>
<b>Job Code/Title: 2110 Medical Records Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	41.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 2110</b>						<b>50.10</b>
<b>Job Code/Title: 2112 Medical Record Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	38.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2112</b>						<b>45.00</b>
<b>Job Code/Title: 2114 Medical Records Technician Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2114</b>						<b>10.00</b>
<b>Job Code/Title: 2119 Health Care Analyst</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.26
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	5.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.74
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.02
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	0.75
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	18.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	12.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
<b>Total FTEs for Job Code 2119</b>						<b>47.54</b>
<b>Job Code/Title: 2202 Dental Aide</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	15.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2202</b>						<b>19.00</b>
<b>Job Code/Title: 2204 Dental Hygienist</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.87
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.87
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.06
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.25
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10010 GF Annual Authority Ctrl	O	2.00
<b>Total FTEs for Job Code 2204</b>						<b>7.05</b>
<b>Job Code/Title: 2210 Dentist</b>						
<b>Union: 164 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	7.61
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.40
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.40
<b>Total FTEs for Job Code 2210</b>						<b>9.41</b>
<b>Job Code/Title: 2218 Physician Assistant</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2218</b>						<b>1.00</b>
<b>Job Code/Title: 2230 Physician Specialist</b>						
<b>Union: 164 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	1.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.38
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	36.85
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10060 GF Work Order	A	0.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.20
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.75
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	0.26
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2230</b>						<b>54.19</b>
<b>Job Code/Title: 2232 Senior Physician Specialist</b>						
<b>Union: 164 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.75
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	5.35

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.60
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	O	0.80
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.42
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.78
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10060 GF Work Order	A	0.07
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	22.90
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	4.56
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	3.34
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.10
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	0.15
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	0.75
<b>Total FTEs for Job Code 2232</b>						<b>48.37</b>
<b>Job Code/Title: 2233 Supervising Physician Specialist</b>						
<b>Union: 163 163 - UAPD, UNION OF AMER PHYS &amp; DEN 11-AA</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	10.91
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	5.15
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.14
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	0.77
<b>Total FTEs for Job Code 2233</b>						<b>24.97</b>
<b>Job Code/Title: 2242 Senior Psychiatric Physician Specialist</b>						
<b>Union: 164 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	42.60
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.64
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.45
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.40
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10060 GF Work Order	A	0.93
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.40
<b>Total FTEs for Job Code 2242</b>						<b>54.42</b>
<b>Job Code/Title: 2243 Supervising Psychiatric Physician Specialist</b>						
<b>Union: 163 163 - UAPD, UNION OF AMER PHYS &amp; DEN 11-AA</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	6.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	0.50
<b>Total FTEs for Job Code 2243</b>						<b>7.00</b>
<b>Job Code/Title: 2292 Shelter Veterinarian</b>						
<b>Union: 164 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2292</b>						<b>2.00</b>
<b>Job Code/Title: 2302 Nursing Assistant</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	99.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 2302</b>						<b>107.10</b>
<b>Job Code/Title: 2303 Patient Care Assistant</b>						

			Division	Fund	PSI	FTE
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.60
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	357.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	181.80
<b>Total FTEs for Job Code 2303</b>						<b>541.40</b>
<b>Job Code/Title: 2305 Psychiatric Technician</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	5.52
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	0.65
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	47.58
<b>Total FTEs for Job Code 2305</b>						<b>53.75</b>
<b>Job Code/Title: 2310 Surgical Procedures Technician</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	21.00
<b>Total FTEs for Job Code 2310</b>						<b>21.00</b>
<b>Job Code/Title: 2312 Licensed Vocational Nurse</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	101.15
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	40.96
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	21.50
<b>Total FTEs for Job Code 2312</b>						<b>172.61</b>
<b>Job Code/Title: 2314 Behavioral Health Team Leader</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	23.80
<b>Total FTEs for Job Code 2314</b>						<b>23.80</b>
<b>Job Code/Title: 2320 Registered Nurse</b>						
<b>Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>						
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	24.53
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	4.62
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	1.25
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	30.10
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	20.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	17.17
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	O	8.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	10.10
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	44.57
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	26.25
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	18.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	187.76
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.93
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.77



			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	957.85
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.39
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	54.96
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 2320</b>						<b>1,426.25</b>
<b>Job Code/Title: 2322 Nurse Manager</b>						
<b>Union: 858 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.75
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	0.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	7.06
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	1.57
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	O	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	3.67
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	9.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	24.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.95
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.05
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	37.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	2.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2322</b>						<b>104.32</b>
<b>Job Code/Title: 2323 Clinical Nurse Specialist</b>						
<b>Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 2323</b>						<b>19.50</b>
<b>Job Code/Title: 2324 Nursing Supervisor</b>						
<b>Union: 858 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.41
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.59
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	8.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00

		Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	251973 HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2324</b>					<b>26.00</b>
<b>Job Code/Title: 2325 Nurse Midwife</b>					
<b>Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>					
DPH	PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.44
<b>Total FTEs for Job Code 2325</b>					<b>3.44</b>
<b>Job Code/Title: 2326 Nursing Supervisor Psychiatric</b>					
<b>Union: 858 858 - LOCAL 856, TEAMSTERS - SUPERVISING NURSE</b>					
DPH	PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2326</b>					<b>2.00</b>
<b>Job Code/Title: 2328 Nurse Practitioner</b>					
<b>Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>					
DPH	PUBLIC HEALTH	207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	A	9.80
DPH	PUBLIC HEALTH	207703 HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	3.08
DPH	PUBLIC HEALTH	207703 HBH Behavioral Health	11630 SR Public Health	A	3.30
DPH	PUBLIC HEALTH	207705 HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	207705 HNS Health Network Services	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	207705 HNS Health Network Services	10060 GF Work Order	O	0.80
DPH	PUBLIC HEALTH	207705 HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.50
DPH	PUBLIC HEALTH	240642 HPC Primary Care	10000 GF Annual Account Ctrl	A	18.24
DPH	PUBLIC HEALTH	240642 HPC Primary Care	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	240642 HPC Primary Care	11580 SR Community Health-Grants	G	1.80
DPH	PUBLIC HEALTH	240642 HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	22.28
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	10000 GF Annual Account Ctrl	A	6.50
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	11580 SR Community Health-Grants	G	1.77
DPH	PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	70.83
DPH	PUBLIC HEALTH	251973 HJH Jail Health	10000 GF Annual Account Ctrl	A	7.55
FIR	FIRE DEPARTMENT	130644 FIR Administration	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2328</b>					<b>156.45</b>
<b>Job Code/Title: 2330 Anesthetist</b>					
<b>Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>					
DPH	PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	13.40
<b>Total FTEs for Job Code 2330</b>					<b>13.40</b>
<b>Job Code/Title: 2390 Sterile Processing and Distribution Technician</b>					
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>					
DPH	PUBLIC HEALTH	240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.60
DPH	PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.80
<b>Total FTEs for Job Code 2390</b>					<b>30.40</b>
<b>Job Code/Title: 2392 Sr Sterile Processing and Distribution Technician</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
DPH	PUBLIC HEALTH	240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2392</b>					<b>3.00</b>
<b>Job Code/Title: 2402 Laboratory Technician I</b>					
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>					
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 2402</b>						<b>1.00</b>
<b>Job Code/Title: 2403 Forensic Laboratory Analyst</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	3.54
<b>Total FTEs for Job Code 2403</b>						<b>3.54</b>
<b>Job Code/Title: 2406 Pharmacy Helper</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 2406</b>						<b>8.00</b>
<b>Job Code/Title: 2408 Senior Pharmacy Helper</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2408</b>						<b>1.00</b>
<b>Job Code/Title: 2409 Pharmacy Technician</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	5.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	13.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	55.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	6.30
<b>Total FTEs for Job Code 2409</b>						<b>85.90</b>
<b>Job Code/Title: 2416 Laboratory Technician II</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	7.32
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	2.50
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2416</b>						<b>10.82</b>
<b>Job Code/Title: 2424 Diagnostic Imaging Assistant</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	34.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
<b>Total FTEs for Job Code 2424</b>						<b>36.50</b>
<b>Job Code/Title: 2430 Medical Evaluations Assistant</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	4.92
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	71.58
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	53.93
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	115.15
<b>Total FTEs for Job Code 2430</b>						<b>253.58</b>
<b>Job Code/Title: 2436 Electroencephalograph Technician I</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2436</b>						<b>2.00</b>
<b>Job Code/Title: 2450 Pharmacist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.75
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	6.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	9.30
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	29.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 2450</b>						<b>53.05</b>
<b>Job Code/Title: 2453 Supervising Pharmacist</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 2453</b>						<b>11.00</b>
<b>Job Code/Title: 2454 Clinical Pharmacist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	4.85
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	3.30
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	34.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2454</b>						<b>54.65</b>
<b>Job Code/Title: 2456 Forensic Toxicologist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2456</b>						<b>5.00</b>
<b>Job Code/Title: 2457 Forensic Toxicologist Supervisor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2457</b>						<b>1.00</b>
<b>Job Code/Title: 2458 Chief Forensic Toxicologist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2458</b>						<b>1.00</b>
<b>Job Code/Title: 2463 Microbiologist I/II</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.40
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	2.85
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	O	3.08

			Division	Fund	PSI	FTE
					<b>Total FTEs for Job Code 2463</b>	<b>14.33</b>
<b>Job Code/Title: 2471 Radiologic Technologist I, II, III</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	73.70
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	4.00
					<b>Total FTEs for Job Code 2471</b>	<b>78.70</b>
<b>Job Code/Title: 2472 Radiologic Technologist Lead</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.80
					<b>Total FTEs for Job Code 2472</b>	<b>7.80</b>
<b>Job Code/Title: 2473 Diagnostic Medical Sonographer I, II, III</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	11.00
					<b>Total FTEs for Job Code 2473</b>	<b>11.00</b>
<b>Job Code/Title: 2474 Diagnostic Medical Sonographer Lead</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
					<b>Total FTEs for Job Code 2474</b>	<b>1.00</b>
<b>Job Code/Title: 2481 Water Quality Technician</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	13.50
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	16.00
					<b>Total FTEs for Job Code 2481</b>	<b>29.50</b>
<b>Job Code/Title: 2482 Water Quality Technician III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
					<b>Total FTEs for Job Code 2482</b>	<b>11.00</b>
<b>Job Code/Title: 2483 Biologist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	21.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	4.00
					<b>Total FTEs for Job Code 2483</b>	<b>25.00</b>
<b>Job Code/Title: 2484 Biologist III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00
					<b>Total FTEs for Job Code 2484</b>	<b>6.00</b>
<b>Job Code/Title: 2485 Supervising Biologist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 2485</b>						<b>6.00</b>
<b>Job Code/Title: 2486 Chemist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	13.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 2486</b>						<b>22.00</b>
<b>Job Code/Title: 2487 Chemist III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2487</b>						<b>6.00</b>
<b>Job Code/Title: 2488 Supervising Chemist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2488</b>						<b>11.00</b>
<b>Job Code/Title: 2489 Laboratory Services Manager</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2489</b>						<b>2.00</b>
<b>Job Code/Title: 2496 Imaging Supervisor</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 2496</b>						<b>6.00</b>
<b>Job Code/Title: 2514 Orthopedic Technician I</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2514</b>						<b>1.00</b>
<b>Job Code/Title: 2515 Orthopedic Technician II</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2515</b>						<b>1.00</b>
<b>Job Code/Title: 2520 Morgue Attendant</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2520</b>						<b>2.00</b>
<b>Job Code/Title: 2522 Senior Morgue Attendant</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 2522</b>						<b>1.00</b>
<b>Job Code/Title: 2523 Forensic Autopsy Technician</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2523</b>						<b>5.00</b>
<b>Job Code/Title: 2533 Emergency Medical Services Agency Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2533</b>						<b>5.00</b>
<b>Job Code/Title: 2536 Respiratory Care Practitioner</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 2536</b>						<b>3.00</b>
<b>Job Code/Title: 2538 Audiometrist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.50
<b>Total FTEs for Job Code 2538</b>						<b>1.00</b>
<b>Job Code/Title: 2540 Audiologist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2540</b>						<b>1.00</b>
<b>Job Code/Title: 2542 Speech Pathologist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.70
<b>Total FTEs for Job Code 2542</b>						<b>10.70</b>
<b>Job Code/Title: 2548 Occupational Therapist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	11.56
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	17.59
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
<b>Total FTEs for Job Code 2548</b>						<b>40.15</b>
<b>Job Code/Title: 2550 Senior Occupational Therapist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2550</b>						<b>4.00</b>
<b>Job Code/Title: 2551 Mental Health Treatment Specialist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2551</b>						<b>2.00</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 2552 Dir of Activities, Therapy And Volunteer Services</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2552</b>						<b>1.00</b>
<b>Job Code/Title: 2554 Therapy Aide</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.98
<b>Total FTEs for Job Code 2554</b>						<b>10.98</b>
<b>Job Code/Title: 2555 Physical Therapist Assistant</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2555</b>						<b>5.00</b>
<b>Job Code/Title: 2556 Physical Therapist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	11.35
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	7.80
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	24.40
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
<b>Total FTEs for Job Code 2556</b>						<b>51.05</b>
<b>Job Code/Title: 2558 Senior Physical Therapist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2558</b>						<b>5.00</b>
<b>Job Code/Title: 2565 Acupuncturist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2565</b>						<b>1.00</b>
<b>Job Code/Title: 2566 Rehabilitation Counselor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.60
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
<b>Total FTEs for Job Code 2566</b>						<b>3.60</b>
<b>Job Code/Title: 2574 Clinical Psychologist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	23.83
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.42
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.58
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.50
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 2574</b>						<b>41.33</b>
<b>Job Code/Title: 2575 Research Psychologist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	4.08



			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	0.92
<b>Total FTEs for Job Code 2575</b>						<b>5.00</b>
<b>Job Code/Title: 2576 Supervising Clinical Psychologist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.94
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	0.86
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2576</b>						<b>4.80</b>
<b>Job Code/Title: 2578 Medical Examiner's Investigator II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	12.00
<b>Total FTEs for Job Code 2578</b>						<b>12.00</b>
<b>Job Code/Title: 2579 Medical Examiner's Investigator III</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2579</b>						<b>2.00</b>
<b>Job Code/Title: 2583 Home Health Aide</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	58.00
<b>Total FTEs for Job Code 2583</b>						<b>60.00</b>
<b>Job Code/Title: 2584 Chief Medical Examiner</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2584</b>						<b>1.00</b>
<b>Job Code/Title: 2585 Health Worker I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	5.60
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	6.46
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	12.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10020 GF Continuing Authority Ctrl	A	4.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	4.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.77
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11630 SR Public Health	A	0.25
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2585</b>						<b>53.08</b>
<b>Job Code/Title: 2586 Health Worker II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	18.65
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	6.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	7.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	12.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	O	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18	A	4.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	7.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	24.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	1.40
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	13.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	12.65
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	A	0.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	5.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	55.12
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11630 SR Public Health	A	1.01
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	8.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2586</b>						<b>191.78</b>
<b>Job Code/Title: 2587 Health Worker III</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	42.70
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	28.54
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	7.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	6.30
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	4.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	5.98
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	6.79
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	34.10
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	9.90
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	12.31
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	26.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	7.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	14.00
<b>Total FTEs for Job Code 2587</b>						<b>208.72</b>
<b>Job Code/Title: 2588 Health Worker IV</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	12.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	0.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	3.48
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	10.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2588</b>						<b>38.25</b>
<b>Job Code/Title: 2589 Health Program Coordinator I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.31
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.96
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10020 GF Continuing Authority Ctrl	O	5.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	10.19
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	6.81
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2589</b>						<b>35.27</b>
<b>Job Code/Title: 2591 Health Program Coordinator II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	0.77
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.77
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	7.78
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	0.62
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.40
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	7.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	10.18
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	7.09
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	1.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2591</b>						<b>54.11</b>
<b>Job Code/Title: 2593 Health Program Coordinator III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	34.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	5.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.59
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-	O	1.00

			Division	Fund	PSI	FTE
				Grants		
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	11.41
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	10.99
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	5.65
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	13.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	12.70
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	5.62
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	1.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	10.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	6.65
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health-Grants	O	1.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
					<b>Total FTEs for Job Code 2593</b>	<b>138.11</b>
<b>Job Code/Title: 2594 Employee Assistance Counselor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
					<b>Total FTEs for Job Code 2594</b>	<b>2.00</b>
<b>Job Code/Title: 2595 Senior Employee Assistance Counselor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
					<b>Total FTEs for Job Code 2595</b>	<b>1.00</b>
<b>Job Code/Title: 2598 Assistant Medical Examiner</b>						
<b>Union: 164 164 - UAPD, UNION OF AMER PHYS &amp; DEN 8-CC</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	284641	ADM Medical Examiner	10000 GF Annual Account Ctrl	A	4.50
					<b>Total FTEs for Job Code 2598</b>	<b>4.50</b>
<b>Job Code/Title: 2604 Food Service Worker</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	68.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.25
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	52.10
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	6.00
					<b>Total FTEs for Job Code 2604</b>	<b>126.35</b>
<b>Job Code/Title: 2606 Senior Food Service Worker</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	11.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	0.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	8.00
					<b>Total FTEs for Job Code 2606</b>	<b>20.00</b>
<b>Job Code/Title: 2608 Supply Room Attendent</b>						

		Division		Fund	PSI	FTE
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2608</b>						<b>1.00</b>
<b>Job Code/Title: 2618 Food Service Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	6.50
<b>Total FTEs for Job Code 2618</b>						<b>12.00</b>
<b>Job Code/Title: 2619 Senior Food Service Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2619</b>						<b>2.00</b>
<b>Job Code/Title: 2620 Food Service Manager Administrator</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2620</b>						<b>4.00</b>
<b>Job Code/Title: 2622 Dietetic Technician</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2622</b>						<b>8.00</b>
<b>Job Code/Title: 2624 Dietitian</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	8.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 2624</b>						<b>16.50</b>
<b>Job Code/Title: 2626 Chief Dietitian</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2626</b>						<b>2.00</b>
<b>Job Code/Title: 2650 Assistant Cook</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2650</b>						<b>1.00</b>
<b>Job Code/Title: 2654 Cook</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	9.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	10.00
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2654</b>						<b>24.00</b>
<b>Job Code/Title: 2656 Chef</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00

COMMSN			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 2656</b>						<b>3.00</b>
<b>Job Code/Title: 2706 Housekeeper/Food Service Cleaner</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	58.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 2706</b>						<b>63.00</b>
<b>Job Code/Title: 2708 Custodian</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	153.50
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	421.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	5.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	54.50
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	58.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	62.25
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	26.75
REC	RECREATION & PARK COMMSN	207912	REC Operations	14820 SR ETF-Gift	A	0.46
<b>Total FTEs for Job Code 2708</b>						<b>791.46</b>
<b>Job Code/Title: 2716 Custodial Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	10.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	19.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	6.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 2716</b>						<b>50.00</b>
<b>Job Code/Title: 2718 Custodial Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	8.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	10.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
<b>Total FTEs for Job Code 2718</b>						<b>27.00</b>
<b>Job Code/Title: 2719 Janitorial Services Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2719</b>						<b>7.00</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 2720 Janitorial Services Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2720</b>						<b>1.00</b>
<b>Job Code/Title: 2736 Porter</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	100.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	187.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	36.39
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A	0.38
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	11580 SR Community Health- Grants	O	2.00
<b>Total FTEs for Job Code 2736</b>						<b>327.77</b>
<b>Job Code/Title: 2738 Porter Assistant Supervisor</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2738</b>						<b>4.00</b>
<b>Job Code/Title: 2740 Porter Supervisor I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	6.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	9.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2740</b>						<b>16.00</b>
<b>Job Code/Title: 2770 Senior Laundry Worker</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2770</b>						<b>5.00</b>
<b>Job Code/Title: 2785 Assistant General Services Manager</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 2785</b>						<b>6.00</b>
<b>Job Code/Title: 2802 Epidemiologist I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.65
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.75
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health- Grants	G	4.60
<b>Total FTEs for Job Code 2802</b>						<b>9.00</b>
<b>Job Code/Title: 2803 Epidemiologist II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-	G	0.38

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	4.08
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.33
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	0.65
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	13.31
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	7.65
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 2803</b>						<b>31.40</b>
<b>Job Code/Title: 2806 Disease Control Investigator</b>						
<b>Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	10.63
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.75
<b>Total FTEs for Job Code 2806</b>						<b>11.38</b>
<b>Job Code/Title: 2818 Health Program Planner</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 2818</b>						<b>4.00</b>
<b>Job Code/Title: 2819 Assistant Health Educator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.80
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.90
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2819</b>						<b>6.70</b>
<b>Job Code/Title: 2820 Senior Health Program Planner</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	5.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	10000 GF Annual Account Ctrl	A	2.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.00
<b>Total FTEs for Job Code 2820</b>						<b>15.00</b>
<b>Job Code/Title: 2822 Health Educator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.42
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.55
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-	G	1.95



			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	1.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
HSS	HEALTH SERVICE SYSTEM	291644	HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	O	1.00
<b>Total FTEs for Job Code 2822</b>						<b>25.42</b>
<b>Job Code/Title: 2825 Senior Health Educator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	1.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	A	0.75
<b>Total FTEs for Job Code 2825</b>						<b>2.00</b>
<b>Job Code/Title: 2830 Public Health Nurse</b>						
<b>Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	0.40
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	23.61
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	12.52
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	23.17
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	0.10
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.65
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.50
<b>Total FTEs for Job Code 2830</b>						<b>66.75</b>
<b>Job Code/Title: 2846 Nutritionist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.07
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	11.98
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	5.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	2.00
<b>Total FTEs for Job Code 2846</b>						<b>22.55</b>
<b>Job Code/Title: 2903 Hospital Eligibility Worker</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	34.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	57.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	24.00
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.25
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.75
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	92.40
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2903</b>						<b>222.90</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 2904 Human Services Technician</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	32.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	36.00
<b>Total FTEs for Job Code 2904</b>						<b>69.00</b>
<b>Job Code/Title: 2905 Human Services Agency Senior Eligibility Worker</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	2.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	4.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	518.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	5.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	O	2.00
<b>Total FTEs for Job Code 2905</b>						<b>532.00</b>
<b>Job Code/Title: 2907 Eligibility Worker Supervisor</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	74.00
<b>Total FTEs for Job Code 2907</b>						<b>75.00</b>
<b>Job Code/Title: 2908 Senior Hospital Eligibility Worker</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	3.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	10.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	67.00
<b>Total FTEs for Job Code 2908</b>						<b>89.00</b>
<b>Job Code/Title: 2909 Hospital Eligibility Worker Supervisor</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	10.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	12.00
<b>Total FTEs for Job Code 2909</b>						<b>26.00</b>
<b>Job Code/Title: 2910 Social Worker</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.40
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	1.60
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	G	1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	G	2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	O	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	13550 SR Public Protection-Grant	G	0.34
<b>Total FTEs for Job Code 2910</b>						<b>14.34</b>
<b>Job Code/Title: 2913 Program Specialist</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	36.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	66.50
<b>Total FTEs for Job Code 2913</b>						<b>111.50</b>
<b>Job Code/Title: 2914 Social Work Supervisor</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	17.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 2914</b>						<b>29.00</b>
<b>Job Code/Title: 2916 Social Work Specialist</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	73.00
<b>Total FTEs for Job Code 2916</b>						<b>73.00</b>
<b>Job Code/Title: 2917 Program Support Analyst</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	18.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	5.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	2.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	10.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	25.00
HSA	HUMAN SERVICES AGENCY	186644	HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 2917</b>						<b>77.00</b>
<b>Job Code/Title: 2918 Human Services Agency Social Worker</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HOM	HOMELESSNESS	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	5.00

			Division	Fund	PSI	FTE
SERVICES						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	94.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	1.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	63.00
<b>Total FTEs for Job Code 2918</b>						<b>163.00</b>
<b>Job Code/Title: 2919 Child Care Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 2919</b>						<b>6.00</b>
<b>Job Code/Title: 2920 Medical Social Worker</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	11580 SR Community Health-Grants	G	0.90
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	5.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	2.60
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	3.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	17.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	39.85
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	10.00
<b>Total FTEs for Job Code 2920</b>						<b>92.45</b>
<b>Job Code/Title: 2922 Senior Medical Social Worker</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	0.60
DPH	PUBLIC HEALTH	240642	HPC Primary Care	11580 SR Community Health-Grants	G	0.90
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2922</b>						<b>4.50</b>
<b>Job Code/Title: 2924 Medical Social Work Supervisor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	3.00
<b>Total FTEs for Job Code 2924</b>						<b>7.00</b>
<b>Job Code/Title: 2930 Behavioral Health Clinician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	125.08
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	5.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	18.15

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.93
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	O	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	13.01
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10060 GF Work Order	A	1.50
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	15.50
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.10
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	12.50
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	15.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	8.00
					<b>Total FTEs for Job Code 2930</b>	<b>225.27</b>
<b>Job Code/Title: 2931 Marriage, Family And Child Counselor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	24.31
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	1.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	4.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	4.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10060 GF Work Order	A	1.00
					<b>Total FTEs for Job Code 2931</b>	<b>38.31</b>
<b>Job Code/Title: 2932 Senior Behavioral Health Clinician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	46.43
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10060 GF Work Order	A	2.00
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	A	7.31
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11580 SR Community Health-Grants	G	0.75
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	8.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	A	1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251973	HJH Jail Health	10000 GF Annual Account Ctrl	A	3.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	10000 GF Annual Account Ctrl	A	6.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	2.00
					<b>Total FTEs for Job Code 2932</b>	<b>80.49</b>
<b>Job Code/Title: 2935 Senior Marriage, Family &amp; Child Counselor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	1.00
					<b>Total FTEs for Job Code 2935</b>	<b>4.00</b>
<b>Job Code/Title: 2940 Protective Services Worker</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	59.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	A	2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	A	5.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	157.00
<b>Total FTEs for Job Code 2940</b>						<b>223.00</b>
<b>Job Code/Title: 2944 Protective Services Supervisor</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	14.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	33.00
<b>Total FTEs for Job Code 2944</b>						<b>47.00</b>
<b>Job Code/Title: 2966 Welfare Fraud Investigator</b>						
<b>Union: 965 965 - SUPERVISING PROBATION OFFICERS</b>						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 2966</b>						<b>6.00</b>
<b>Job Code/Title: 2967 Supervising Welfare Fraud Investigator</b>						
<b>Union: 965 965 - SUPERVISING PROBATION OFFICERS</b>						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 2967</b>						<b>1.00</b>
<b>Job Code/Title: 2975 Citizens Complaint Officer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	12.00
<b>Total FTEs for Job Code 2975</b>						<b>12.00</b>
<b>Job Code/Title: 2978 Contract Compliance Officer II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	5.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	6.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
<b>Total FTEs for Job Code 2978</b>						<b>16.00</b>
<b>Job Code/Title: 2982 Rent Board Supervisor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	2.00
<b>Total FTEs for Job Code 2982</b>						<b>2.00</b>
<b>Job Code/Title: 2991 Coordinator, Human Rights Commission</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 2991</b>						<b>4.00</b>
<b>Job Code/Title: 2992 Contract Compliance Officer I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10060 GF Work Order	A	24.13
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	17.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	L	1.00

			Division	Fund	PSI	FTE
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	6.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	O	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
<b>Total FTEs for Job Code 2992</b>						<b>53.13</b>
<b>Job Code/Title: 2996 Representative, Human Rights Commission</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 2996</b>						<b>4.00</b>
<b>Job Code/Title: 2998 Representative, Commission On The Status of Women</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	10000 GF Annual Account Ctrl	A	1.00
WOM	STATUS OF WOMEN	232395	WOM Status Of Women	13550 SR Public Protection-Grant	O	1.00
<b>Total FTEs for Job Code 2998</b>						<b>2.00</b>
<b>Job Code/Title: 3210 Swimming Instructor/Pool Lifeguard</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	12.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	7.00
<b>Total FTEs for Job Code 3210</b>						<b>19.00</b>
<b>Job Code/Title: 3213 Aquatics Facility Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	7.72
<b>Total FTEs for Job Code 3213</b>						<b>14.72</b>
<b>Job Code/Title: 3215 Aquatics Facility Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 3215</b>						<b>8.00</b>
<b>Job Code/Title: 3232 Marina Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	5.00
<b>Total FTEs for Job Code 3232</b>						<b>12.00</b>
<b>Job Code/Title: 3233 Marina Associate Manager</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
PRT	PORT	232111	PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.00
<b>Total FTEs for Job Code 3233</b>						<b>2.00</b>
<b>Job Code/Title: 3260 Crafts Instructor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3260</b>						<b>2.00</b>
<b>Job Code/Title: 3278 Recreation Facility Assistant</b>						

		Division		Fund	PSI	FTE
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	11.50
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00
<b>Total FTEs for Job Code 3278</b>						<b>13.50</b>
<b>Job Code/Title: 3283 Recreation Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	14.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10020 GF Continuing Authority Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	10.50
<b>Total FTEs for Job Code 3283</b>						<b>28.50</b>
<b>Job Code/Title: 3286 Recreation Coordinator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	38.85
REC	RECREATION & PARK COMMSN	207912	REC Operations	10020 GF Continuing Authority Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10060 GF Work Order	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	28.63
<b>Total FTEs for Job Code 3286</b>						<b>73.48</b>
<b>Job Code/Title: 3289 Recreation Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	11.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00
<b>Total FTEs for Job Code 3289</b>						<b>13.00</b>
<b>Job Code/Title: 3292 Assistant Superintendent Recreation</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 3292</b>						<b>1.00</b>
<b>Job Code/Title: 3302 Admission Attendant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	11940 SR Museums Admission	A	4.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	11940 SR Museums Admission	A	9.01
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 3302</b>						<b>21.01</b>
<b>Job Code/Title: 3310 Stable Attendant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 3310</b>						<b>6.00</b>
<b>Job Code/Title: 3370 Animal Care Attendant</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	13.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3370</b>						<b>16.00</b>
<b>Job Code/Title: 3372 Animal Control Officer</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
ADM	GEN SVCS AGENCY-	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	13.00



CITY ADMIN			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 3372</b>						<b>13.00</b>
<b>Job Code/Title: 3374 Volunteer/Outreach Coordinator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10020 GF Continuing Authority Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	11.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10080 GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 3374</b>						<b>20.00</b>
<b>Job Code/Title: 3375 Animal Health Technician</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3375</b>						<b>1.00</b>
<b>Job Code/Title: 3376 Animal Care Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3376</b>						<b>2.00</b>
<b>Job Code/Title: 3378 Field Services Assistant Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3378</b>						<b>2.00</b>
<b>Job Code/Title: 3402 Farmer</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3402</b>						<b>1.00</b>
<b>Job Code/Title: 3408 Apprentice Arborist Technician I</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	8.00
<b>Total FTEs for Job Code 3408</b>						<b>8.00</b>
<b>Job Code/Title: 3410 Apprentice Gardener</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	22.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	11.00
<b>Total FTEs for Job Code 3410</b>						<b>34.00</b>
<b>Job Code/Title: 3417 Gardener</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	18.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.50
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	7.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	24.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	3.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	12.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	142.50
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	35.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	63.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	14820 SR ETF-Gift	A	1.92
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10020 GF Continuing Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 3417</b>						<b>324.92</b>
<b>Job Code/Title: 3420 Natural Resource Specialist</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	8.00
<b>Total FTEs for Job Code 3420</b>						<b>8.00</b>
<b>Job Code/Title: 3421 Chief Natrual Resource Specialist</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 3421</b>						<b>1.00</b>
<b>Job Code/Title: 3422 Park Section Supervisor</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	20.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	10.00
<b>Total FTEs for Job Code 3422</b>						<b>47.00</b>
<b>Job Code/Title: 3424 Integrated Pest Management Specialist</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00
<b>Total FTEs for Job Code 3424</b>						<b>12.00</b>
<b>Job Code/Title: 3425 Senior Integrated Pest Management Specialist</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3425</b>						<b>4.00</b>
<b>Job Code/Title: 3426 Forester</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 3426</b>						<b>2.00</b>
<b>Job Code/Title: 3428 Nursery Specialist</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 3428</b>						<b>7.00</b>
<b>Job Code/Title: 3430 Chief Nursery Specialist</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3430</b>						<b>3.00</b>
<b>Job Code/Title: 3434 Arborist Technician</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	19.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	9.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	2.01
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	2.00
<b>Total FTEs for Job Code 3434</b>						<b>46.01</b>
<b>Job Code/Title: 3435 Urban Forestry Inspector</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	3.00
<b>Total FTEs for Job Code 3435</b>						<b>7.00</b>
<b>Job Code/Title: 3436 Arborist Technician Supervisor I</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00
<b>Total FTEs for Job Code 3436</b>						<b>13.00</b>
<b>Job Code/Title: 3438 Arborist Technician Supervisor II</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3438</b>						<b>2.00</b>
<b>Job Code/Title: 3450 Agricultural Inspector</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 3450</b>						<b>3.00</b>
<b>Job Code/Title: 3464 Area Supervisor, Parks, Squares And Facilities</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
<b>Total FTEs for Job Code 3464</b>						<b>1.00</b>
<b>Job Code/Title: 3486 Watershed Forester</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3486</b>						<b>2.00</b>
<b>Job Code/Title: 3518 Associate Museum Conservator, Asian Art Museum</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3518</b>						<b>1.00</b>
<b>Job Code/Title: 3522 Senior Museum Preparator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	6.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
<b>Total FTEs for Job Code 3522</b>						<b>7.00</b>
<b>Job Code/Title: 3524 Principal Museum Preparator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	1.00
ART	ARTS COMMISSION	163648	ART Municipal Galleries	10010 GF Annual Authority Ctrl	A	0.50
<b>Total FTEs for Job Code 3524</b>						<b>2.50</b>
<b>Job Code/Title: 3525 Chief Preparator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3525</b>						<b>1.00</b>
<b>Job Code/Title: 3530 Chaplain</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3530</b>						<b>1.00</b>
<b>Job Code/Title: 3541 Curator I</b>						
<b>Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3541</b>						<b>2.00</b>
<b>Job Code/Title: 3542 Curator II</b>						
<b>Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3542</b>						<b>6.00</b>
<b>Job Code/Title: 3544 Curator III</b>						
<b>Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 3544</b>						<b>9.00</b>
<b>Job Code/Title: 3546 Curator IV</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	3.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 3546</b>						<b>5.00</b>
<b>Job Code/Title: 3549 Arts Program Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
<b>Total FTEs for Job Code 3549</b>						<b>1.00</b>
<b>Job Code/Title: 3554 Associate Museum Registrar</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 3554</b>						<b>2.00</b>
<b>Job Code/Title: 3556 Museum Registrar</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	3.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3556</b>						<b>5.00</b>
<b>Job Code/Title: 3558 Senior Museum Registrar</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109662	AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 3558</b>						<b>3.00</b>
<b>Job Code/Title: 3602 Library Page</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	135.00
<b>Total FTEs for Job Code 3602</b>						<b>135.00</b>
<b>Job Code/Title: 3610 Library Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	67.00
<b>Total FTEs for Job Code 3610</b>						<b>67.00</b>
<b>Job Code/Title: 3616 Library Technical Assistant I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	63.00
<b>Total FTEs for Job Code 3616</b>						<b>64.00</b>
<b>Job Code/Title: 3618 Library Technical Assistant II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	46.00

Division				Fund	PSI	FTE
				<b>Total FTEs for Job Code 3618</b>		<b>46.00</b>
<b>Job Code/Title: 3620 Conservation Technician I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
				<b>Total FTEs for Job Code 3620</b>		<b>3.00</b>
<b>Job Code/Title: 3621 Conservation Technician II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
				<b>Total FTEs for Job Code 3621</b>		<b>1.00</b>
<b>Job Code/Title: 3630 Librarian I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	149.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
				<b>Total FTEs for Job Code 3630</b>		<b>150.00</b>
<b>Job Code/Title: 3632 Librarian II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	61.00
				<b>Total FTEs for Job Code 3632</b>		<b>61.00</b>
<b>Job Code/Title: 3633 Librarian II- Asian Arts</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
				<b>Total FTEs for Job Code 3633</b>		<b>1.00</b>
<b>Job Code/Title: 3634 Librarian III</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	18.00
				<b>Total FTEs for Job Code 3634</b>		<b>18.00</b>
<b>Job Code/Title: 4119 Events &amp; Facilities Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
				<b>Total FTEs for Job Code 4119</b>		<b>2.00</b>
<b>Job Code/Title: 4140 Real Property Officer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
				<b>Total FTEs for Job Code 4140</b>		<b>2.00</b>
<b>Job Code/Title: 4142 Senior Real Property Officer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	4.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	L	0.77
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	O	0.77
				<b>Total FTEs for Job Code 4142</b>		<b>5.54</b>
<b>Job Code/Title: 4143 Principal Real Property Officer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
				<b>Total FTEs for Job Code 4143</b>		<b>2.00</b>
<b>Job Code/Title: 4213 Assessor-Recorder Office Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						

			Division	Fund	PSI	FTE
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	7.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	5.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	4.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	1.00
<b>Total FTEs for Job Code 4213</b>						<b>17.00</b>
<b>Job Code/Title: 4214 Assessor-Recorder Office Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 4214</b>						<b>2.00</b>
<b>Job Code/Title: 4215 Assessor-Recorder Senior Office Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ASR	ASSESSOR / RECORDER	196644	ASR Transactions	10000 GF Annual Account Ctrl	A	13.00
ASR	ASSESSOR / RECORDER	196645	ASR Exemptions	10000 GF Annual Account Ctrl	A	5.00
ASR	ASSESSOR / RECORDER	196646	ASR Public Service	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl	A	2.80
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	12610 SR State Auth Special Rev	A	7.20
<b>Total FTEs for Job Code 4215</b>						<b>31.00</b>
<b>Job Code/Title: 4216 Assessor-Recorder Operations Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 4216</b>						<b>1.00</b>
<b>Job Code/Title: 4220 Tax Auditor-Appraiser</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	8.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	1.70
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.30
<b>Total FTEs for Job Code 4220</b>						<b>10.00</b>
<b>Job Code/Title: 4222 Senior Tax Auditor-Appraiser</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O	1.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A	7.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	5.15
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A	4.05
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.80
<b>Total FTEs for Job Code 4222</b>						<b>19.00</b>
<b>Job Code/Title: 4224 Principal Tax Auditor-Appraiser</b>						

		Division	Fund	PSI	FTE
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O 1.00
ASR	ASSESSOR / RECORDER	229012	ASR Personal Property	10000 GF Annual Account Ctrl	A 3.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A 1.60
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl	A 1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A 0.40
<b>Total FTEs for Job Code 4224</b>					<b>7.00</b>
<b>Job Code/Title: 4230 Estate Investigator</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 20.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	G 1.00
<b>Total FTEs for Job Code 4230</b>					<b>21.00</b>
<b>Job Code/Title: 4231 Senior Estate Investigator</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 5.00
<b>Total FTEs for Job Code 4231</b>					<b>5.00</b>
<b>Job Code/Title: 4232 Veterans Claim Representative</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 5.00
<b>Total FTEs for Job Code 4232</b>					<b>5.00</b>
<b>Job Code/Title: 4233 Veterans Claims Representative Supervisor</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 4233</b>					<b>1.00</b>
<b>Job Code/Title: 4261 Real Property Appraiser</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A 31.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	A 6.00
<b>Total FTEs for Job Code 4261</b>					<b>37.00</b>
<b>Job Code/Title: 4265 Senior Real Property Appraiser</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A 10.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	A 10.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	O 1.00
<b>Total FTEs for Job Code 4265</b>					<b>21.00</b>
<b>Job Code/Title: 4267 Principal Real Property Appraiser</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10000 GF Annual Account Ctrl	A 7.25
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	A 1.75
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10060 GF Work Order	O 3.00
<b>Total FTEs for Job Code 4267</b>					<b>12.00</b>
<b>Job Code/Title: 4290 Assessor</b>					



		Division		Fund		PSI	FTE
<b>Union: 556 556 - ELECTED OFFICIALS</b>							
ASR	ASSESSOR / RECORDER	229014	ASR Administration	10000 GF Annual Account Ctrl		A	1.00
<b>Total FTEs for Job Code 4290</b>							<b>1.00</b>
<b>Job Code/Title: 4306 Collections Officer</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl		A	4.44
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order		A	3.56
<b>Total FTEs for Job Code 4306</b>							<b>8.00</b>
<b>Job Code/Title: 4308 Senior Collections Officer</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl		A	6.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl		A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl		A	15.34
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order		A	8.66
<b>Total FTEs for Job Code 4308</b>							<b>31.00</b>
<b>Job Code/Title: 4310 Commercial Division Assistant Supervisor</b>							
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>							
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl		A	1.00
ASR	ASSESSOR / RECORDER	229015	ASR Recorder	10000 GF Annual Account Ctrl		A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		A	7.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl		A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl		A	4.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order		A	2.00
<b>Total FTEs for Job Code 4310</b>							<b>17.00</b>
<b>Job Code/Title: 4320 Cashier I</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl		A	4.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl		A	4.00
<b>Total FTEs for Job Code 4320</b>							<b>8.00</b>
<b>Job Code/Title: 4321 Cashier II</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
DBI	BUILDING INSPECTION	229318	DBI Administration	10190 SR BIF Operating Project		A	2.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl		A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl		A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		A	1.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000 GF Annual Account Ctrl		A	10.25
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10020 GF Continuing Authority Ctrl		A	2.25
<b>Total FTEs for Job Code 4321</b>							<b>18.50</b>
<b>Job Code/Title: 4322 Cashier III</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl		A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund		A	1.00

		Division		Fund		PSI	FTE
<b>Total FTEs for Job Code 4322</b>							<b>2.00</b>
<b>Job Code/Title: 4331 Security Analyst</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
RET	RETIREMENT SYSTEM	232319	RET Investment	31330	Employees Retirement Trust	A	2.00
TTX	TREASURER/TAX COLLECTOR	232350	TTX Treasury	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 4331</b>							<b>3.00</b>
<b>Job Code/Title: 4334 Investigator, Tax Collector</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000	GF Annual Account Ctrl	A	7.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060	GF Work Order	A	1.00
<b>Total FTEs for Job Code 4334</b>							<b>8.00</b>
<b>Job Code/Title: 4337 Principal Investigator, Tax Collector</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000	GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 4337</b>							<b>2.00</b>
<b>Job Code/Title: 4366 Collection Supervisor</b>							
<b>Union: 790 790 - LOCAL 790, SEIU</b>							
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 4366</b>							<b>1.00</b>
<b>Job Code/Title: 4390 Treasurer</b>							
<b>Union: 556 556 - ELECTED OFFICIALS</b>							
TTX	TREASURER/TAX COLLECTOR	232346	TTX Management	10000	GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 4390</b>							<b>1.00</b>
<b>Job Code/Title: 5120 Architectural Administrator</b>							
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960	AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040	GF PW Work Order	O	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920	SR PW-Overhead	A	2.00
<b>Total FTEs for Job Code 5120</b>							<b>7.00</b>
<b>Job Code/Title: 5130 Sewage Treatment Plant Superintendent</b>							
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960	AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160	WWE Op Annual Account Ctrl	O	2.00
<b>Total FTEs for Job Code 5130</b>							<b>7.00</b>
<b>Job Code/Title: 5148 Water Operations Analyst</b>							
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>							
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970	HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	O	2.00
<b>Total FTEs for Job Code 5148</b>							<b>7.00</b>
<b>Job Code/Title: 5149 Superintendent of Water Treatment Facilities</b>							
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>							
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940	WTR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 5149</b>							<b>2.00</b>
<b>Job Code/Title: 5174 Administrative Engineer</b>							
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>							

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	O	2.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	7.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
<b>Total FTEs for Job Code 5174</b>						<b>16.00</b>
<b>Job Code/Title: 5177 Safety Officer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	2.00
<b>Total FTEs for Job Code 5177</b>						<b>12.00</b>
<b>Job Code/Title: 5201 Junior Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	2.50
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 5201</b>						<b>6.50</b>
<b>Job Code/Title: 5203 Assistant Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	21.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	30.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	20.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	6.00
<b>Total FTEs for Job Code 5203</b>						<b>109.00</b>
<b>Job Code/Title: 5207 Associate Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	45.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	2.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	14.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	6.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	5.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	189.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	30.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	18.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	27.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	11.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	15.77
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	63.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	7.54
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	9.77
<b>Total FTEs for Job Code 5207</b>						<b>480.08</b>
<b>Job Code/Title: 5209 Industrial Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5209</b>						<b>1.00</b>
<b>Job Code/Title: 5211 Engineer/Architect/Landscape Architect Senior</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	4.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	O	5.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	8.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	3.00

			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	18.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	2.50
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	34.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	7.00

**Total FTEs for Job Code 5211** **136.50**

**Job Code/Title: 5212 Engineer/Architect Principal**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	3.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00

**Total FTEs for Job Code 5212** **32.00**

**Job Code/Title: 5214 Building Plans Engineer**

		Division		Fund	PSI	FTE
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10230 SR BIF-Continuing Projects	O	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	2.00
<b>Total FTEs for Job Code 5214</b>						<b>3.00</b>
<b>Job Code/Title: 5215 Fire Protection Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	7.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10060 GF Work Order	A	1.00
<b>Total FTEs for Job Code 5215</b>						<b>10.00</b>
<b>Job Code/Title: 5216 Chief Surveyor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5216</b>						<b>10.00</b>
<b>Job Code/Title: 5218 Structural Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	3.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
<b>Total FTEs for Job Code 5218</b>						<b>7.00</b>
<b>Job Code/Title: 5241 Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	26.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	15.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	40.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	25.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	8.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	7.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	45.00
PUC	PUBLIC UTILITIES	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	12.00

		Division		Fund	PSI	FTE
PUC	COMMISSN PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	9.00
<b>Total FTEs for Job Code 5241</b>						<b>240.00</b>
<b>Job Code/Title: 5260 Architectural/Landscape Architectural Assistant I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	14.00
<b>Total FTEs for Job Code 5260</b>						<b>14.00</b>
<b>Job Code/Title: 5261 Architectural/Landscape Architectural Assistant II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	8.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	20.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	3.00
<b>Total FTEs for Job Code 5261</b>						<b>32.00</b>
<b>Job Code/Title: 5262 Landscape Architectural Associate 1</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	9.00
<b>Total FTEs for Job Code 5262</b>						<b>10.00</b>
<b>Job Code/Title: 5264 Airport Noise Abatement Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 5264</b>						<b>2.00</b>
<b>Job Code/Title: 5265 Architectural Associate I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	4.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	16.00
<b>Total FTEs for Job Code 5265</b>						<b>23.00</b>
<b>Job Code/Title: 5266 Architectural Associate II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	7.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	13.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5266</b>						<b>22.00</b>
<b>Job Code/Title: 5268 Architect</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	5.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	20.00
<b>Total FTEs for Job Code 5268</b>						<b>26.00</b>
<b>Job Code/Title: 5271 Senior Airport Noise Abatement Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5271</b>						<b>1.00</b>
<b>Job Code/Title: 5272 Landscape Architectural Associate II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	10.00
<b>Total FTEs for Job Code 5272</b>						<b>13.00</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 5274 Landscape Architect</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
<b>Total FTEs for Job Code 5274</b>						<b>4.00</b>
<b>Job Code/Title: 5275 Planner Technician</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	0.50
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	1.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	0.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10020 GF Continuing Authority Ctrl	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 5275</b>						<b>8.00</b>
<b>Job Code/Title: 5277 Planner I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	4.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	10000 GF Annual Account Ctrl	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5277</b>						<b>16.00</b>
<b>Job Code/Title: 5278 Planner II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	6.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10020 GF Continuing Authority Ctrl	O	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	2.00
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	6.85
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	O	0.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10820 SR Market & Octavia Cl	O	0.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10860 SR Rincon Hill and SOMA Cl	O	0.05
CPC	CITY PLANNING	229234	CPC Citywide Planning	10880 SR Transit Center District	O	0.10
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	15.00
CPC	CITY PLANNING	229235	CPC Current Planning	10020 GF Continuing Authority Ctrl	O	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00



		Division		Fund	PSI	FTE
<b>Total FTEs for Job Code 5278</b>						<b>44.00</b>
<b>Job Code/Title: 5283 Planner V</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
<b>Total FTEs for Job Code 5283</b>						<b>11.00</b>
<b>Job Code/Title: 5288 Transportation Planner II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 5288</b>						<b>36.00</b>
<b>Job Code/Title: 5289 Transportation Planner III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 5289</b>						<b>35.00</b>
<b>Job Code/Title: 5290 Transportation Planner IV</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00

**Total FTEs for Job Code 5290** **21.00**

**Job Code/Title: 5291 Planner III**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10020 GF Continuing Authority Ctrl	O	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	A	5.00
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	2.19
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	O	1.81
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	6.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	10.05
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10020 GF Continuing Authority Ctrl	A	2.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10670 SR Eastern Neighborhood Cl	O	1.20
CPC	CITY PLANNING	229234	CPC Citywide Planning	10820 SR Market & Octavia Cl	O	0.45
CPC	CITY PLANNING	229234	CPC Citywide Planning	10860 SR Rincon Hill and SOMA Cl	O	0.10
CPC	CITY PLANNING	229234	CPC Citywide Planning	10880 SR Transit Center District	O	0.15
CPC	CITY PLANNING	229234	CPC Citywide Planning	10900 SR Visitacion Valley Cl	O	0.05
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	25.50
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229235	CPC Current Planning	10020 GF Continuing Authority Ctrl	O	3.50
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	13370 SR Open Space&Park-Annual	A	2.00

**Total FTEs for Job Code 5291** **77.00**

**Job Code/Title: 5293 Planner IV**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	10020 GF Continuing Authority Ctrl	O	1.00
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	154644	CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	210707	CPC Executive Office	10000 GF Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A	3.50
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10020 GF Continuing Authority Ctrl	A	0.50
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	A	5.00
CPC	CITY PLANNING	229235	CPC Current Planning	10000 GF Annual Account Ctrl	O	1.00
CPC	CITY PLANNING	229236	CPC Administration	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5293</b>						<b>28.00</b>
<b>Job Code/Title: 5298 Planner III-Environmental Review</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	1.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	17.84
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	O	1.16
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
<b>Total FTEs for Job Code 5298</b>						<b>33.00</b>
<b>Job Code/Title: 5299 Planner IV-Environmental Review</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109717	AIR Planning Division	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	109733	CPC Environmental Planning	10000 GF Annual Account Ctrl	A	8.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	4.00
<b>Total FTEs for Job Code 5299</b>						<b>19.00</b>
<b>Job Code/Title: 5302 Traffic Survey Technician</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 5302</b>						<b>14.00</b>
<b>Job Code/Title: 5303 Supervisor, Traffic And Street Signs</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL	103745	MTASM Street Management	23390 MTA SS OPR PROJ	O	1.00

TRANSPRTN AGENCY			Division	Fund	PSI	FTE
				SUPPORT-PSF		
<b>Total FTEs for Job Code 5303</b>						<b>5.00</b>
<b>Job Code/Title: 5304 Materials Testing Aide</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
<b>Total FTEs for Job Code 5304</b>						<b>5.00</b>
<b>Job Code/Title: 5305 Materials Testing Technician</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5305</b>						<b>8.00</b>
<b>Job Code/Title: 5306 Traffic Sign Manager</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 5306</b>						<b>1.00</b>
<b>Job Code/Title: 5310 Survey Assistant I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 5310</b>						<b>13.00</b>
<b>Job Code/Title: 5312 Survey Assistant II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5312</b>						<b>13.00</b>
<b>Job Code/Title: 5314 Survey Associate</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	8.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5314</b>						<b>19.00</b>
<b>Job Code/Title: 5320 Illustrator And Art Designer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00

		Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A 1.00
<b>Total FTEs for Job Code 5320</b>					<b>5.00</b>
<b>Job Code/Title: 5322 Graphic Artist</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	28310 ISOIS REPRODUCTION FUND	A 1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A 1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 2.50
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O 1.00
<b>Total FTEs for Job Code 5322</b>					<b>7.50</b>
<b>Job Code/Title: 5330 Graphics Supervisor</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A 1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A 1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
<b>Total FTEs for Job Code 5330</b>					<b>4.00</b>
<b>Job Code/Title: 5362 Engineering Assistant</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O 1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A 2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O 7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O 1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A 3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 5362</b>					<b>21.00</b>
<b>Job Code/Title: 5364 Engineering Associate I</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O 5.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A 1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O 11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O 2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 8.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O 1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 5364</b>					<b>35.00</b>
<b>Job Code/Title: 5366 Engineering Associate II</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	5.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 5366</b>						<b>33.00</b>
<b>Job Code/Title: 5380 Student Design Trainee I, Arch., Engr., &amp; Planning</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	0.50
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	4.50
<b>Total FTEs for Job Code 5380</b>						<b>5.00</b>
<b>Job Code/Title: 5381 Student Design Trainee II, Arch, Engr, &amp; Planning</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
<b>Total FTEs for Job Code 5381</b>						<b>3.00</b>
<b>Job Code/Title: 5382 Student Design Trainee III, Arch, Engr, &amp; Planning</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.50
<b>Total FTEs for Job Code 5382</b>						<b>5.50</b>
<b>Job Code/Title: 5408 Coordinator of Citizen Involvement</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
CON	CONTROLLER	275641	CON City Services Auditor	10060 GF Work Order	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	7.00
<b>Total FTEs for Job Code 5408</b>						<b>11.00</b>
<b>Job Code/Title: 5502 Project Manager I</b>						

		Division	Fund	PSI	FTE
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O 1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A 1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O 1.00
CPC	CITY PLANNING	229234	CPC Citywide Planning	10000 GF Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	240642	HPC Primary Care	10020 GF Continuing Authority Ctrl	O 1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O 2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O 3.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O 4.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A 3.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	O 4.00
JUV	JUVENILE PROBATION	232040	JUV General	13720 SR Public Protection-Grant Sta	O 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O 3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O 9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O 7.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A 2.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O 12.00
TIS	GSA - TECHNOLOGY	210694	DT PMO	28070 ISTIF Annual Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 5502</b>					<b>61.00</b>
<b>Job Code/Title: 5504 Project Manager II</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O 9.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A 1.00
ASR	ASSESSOR / RECORDER	229011	ASR Real Property	10020 GF Continuing Authority Ctrl	O 1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O 3.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O 4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O 4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O 8.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O 2.00
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A 1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A 3.00
REC	RECREATION & PARK	207912	REC Operations	10080 GF Overhead-Recreation &	A 1.00

		Division		Fund	PSI	FTE
	COMMSN			Parks		
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	3.00
TIS	GSA - TECHNOLOGY	210694	DT PMO	28070 ISTIF Annual Authority Ctrl	A	5.00
TIS	GSA - TECHNOLOGY	232337	DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 5504</b>						<b>51.00</b>
<b>Job Code/Title: 5506 Project Manager III</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	4.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	5.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	4.00
REC	RECREATION & PARK COMMSN	262668	REC Capital Division	10060 GF Work Order	O	1.00
<b>Total FTEs for Job Code 5506</b>						<b>32.00</b>
<b>Job Code/Title: 5508 Project Manager IV</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
<b>Total FTEs for Job Code 5508</b>						<b>8.00</b>
<b>Job Code/Title: 5601 Utility Analyst</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	6.77
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	6.54
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	5.77
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 5601</b>						<b>37.08</b>
<b>Job Code/Title: 5602 Utility Specialist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						



			Division	Fund	PSI	FTE
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	14.54
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	8.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	21.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	14.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00

**Total FTEs for Job Code 5602** 83.54

**Job Code/Title: 5620 Regulatory Specialist**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	5.00
PRT	PORT	232110	PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	198644	HHP CleanPowerSF	24750 HH CleanPowerSF Op Annual Acco	A	0.77
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.77

**Total FTEs for Job Code 5620** 15.54

**Job Code/Title: 5638 Environmental Assistant**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	0.99
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	G	0.89
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	0.15
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	9.27
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G	1.00
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	O	0.20
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	A	4.50

**Total FTEs for Job Code 5638** 19.00

**Job Code/Title: 5640 Environmental Specialist**

**Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG**

AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	A	3.10
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non-Project	G	0.03
ENV	ENVIRONMENT	229994	ENV Environment	12210 SR Env-Continuing Projects	A	0.10
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	4.04
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	4.60
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G	0.16

		Division	Fund	PSI	FTE
ENV	ENVIRONMENT	229994 ENV Environment	14000 SR Solid Waste Projects	A	4.97
<b>Total FTEs for Job Code 5640</b>					<b>18.00</b>
<b>Job Code/Title: 5642 Senior Environmental Specialist</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ENV	ENVIRONMENT	229994 ENV Environment	10020 GF Continuing Authority Ctrl	O	0.09
ENV	ENVIRONMENT	229994 ENV Environment	12200 SR Env-Operating-Non-Project	A	3.60
ENV	ENVIRONMENT	229994 ENV Environment	12200 SR Env-Operating-Non-Project	G	0.16
ENV	ENVIRONMENT	229994 ENV Environment	12210 SR Env-Continuing Projects	A	0.10
ENV	ENVIRONMENT	229994 ENV Environment	12210 SR Env-Continuing Projects	G	0.05
ENV	ENVIRONMENT	229994 ENV Environment	12230 SR Grants; ENV Continuing	O	5.62
ENV	ENVIRONMENT	229994 ENV Environment	13990 SR Solid Waste Non-Project	A	7.29
ENV	ENVIRONMENT	229994 ENV Environment	13990 SR Solid Waste Non-Project	G	1.00
ENV	ENVIRONMENT	229994 ENV Environment	14000 SR Solid Waste Projects	A	3.11
<b>Total FTEs for Job Code 5642</b>					<b>21.02</b>
<b>Job Code/Title: 5644 Principal Environmental Specialist</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207989 DPW Buildings	10040 GF PW Work Order	O	2.00
ENV	ENVIRONMENT	229994 ENV Environment	10020 GF Continuing Authority Ctrl	O	0.30
ENV	ENVIRONMENT	229994 ENV Environment	12200 SR Env-Operating-Non-Project	A	2.33
ENV	ENVIRONMENT	229994 ENV Environment	12200 SR Env-Operating-Non-Project	G	0.56
ENV	ENVIRONMENT	229994 ENV Environment	12230 SR Grants; ENV Continuing	A	0.03
ENV	ENVIRONMENT	229994 ENV Environment	12230 SR Grants; ENV Continuing	G	0.02
ENV	ENVIRONMENT	229994 ENV Environment	12230 SR Grants; ENV Continuing	O	0.76
ENV	ENVIRONMENT	229994 ENV Environment	13990 SR Solid Waste Non-Project	A	2.92
ENV	ENVIRONMENT	229994 ENV Environment	13990 SR Solid Waste Non-Project	G	0.09
ENV	ENVIRONMENT	229994 ENV Environment	14000 SR Solid Waste Projects	A	0.90
<b>Total FTEs for Job Code 5644</b>					<b>10.91</b>
<b>Job Code/Title: 6108 Environmental Health Technician I</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	10000 GF Annual Account Ctrl	A	14.20
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	11580 SR Community Health-Grants	G	0.80
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	11630 SR Public Health	O	3.00
<b>Total FTEs for Job Code 6108</b>					<b>18.00</b>
<b>Job Code/Title: 6110 Environmental Health Technician II</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
DPH	PUBLIC HEALTH	240661 HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6110</b>					<b>1.00</b>
<b>Job Code/Title: 6115 Wastewater Control Inspector</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 6115</b>					<b>9.00</b>
<b>Job Code/Title: 6116 Supervising Wastewater Control Inspector</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
AIR	AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 6116</b>					<b>5.00</b>
<b>Job Code/Title: 6120 Environmental Health Inspector</b>					

			Division	Fund	PSI	FTE
<b>Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	28.00
<b>Total FTEs for Job Code 6120</b>						<b>28.00</b>
<b>Job Code/Title: 6122 Senior Environmental Health Inspector</b>						
<b>Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	0.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	38.50
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	4.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11580 SR Community Health-Grants	G	0.35
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	O	2.00
<b>Total FTEs for Job Code 6122</b>						<b>45.35</b>
<b>Job Code/Title: 6124 Principal Environmental Health Inspector</b>						
<b>Union: 251 251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	7.55
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10060 GF Work Order	A	0.20
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	11630 SR Public Health	O	0.50
<b>Total FTEs for Job Code 6124</b>						<b>8.25</b>
<b>Job Code/Title: 6130 Safety Analyst</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	0.50
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6130</b>						<b>15.50</b>
<b>Job Code/Title: 6137 Assistant Industrial Hygienist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6137</b>						<b>1.00</b>
<b>Job Code/Title: 6138 Industrial Hygienist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A	1.50
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
<b>Total FTEs for Job Code 6138</b>						<b>17.00</b>
<b>Job Code/Title: 6139 Senior Industrial Hygienist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 6139</b>						<b>13.00</b>
<b>Job Code/Title: 6220 Inspector of Weights And Measures</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 6220</b>						<b>8.00</b>
<b>Job Code/Title: 6222 Deputy Sealer of Weights and Measures</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6222</b>						<b>1.00</b>
<b>Job Code/Title: 6230 Street Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10000 GF Annual Account Ctrl	A	9.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	12.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6230</b>						<b>22.00</b>
<b>Job Code/Title: 6231 Senior Street Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	7.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 6231</b>						<b>12.00</b>
<b>Job Code/Title: 6232 Street Inspection Supervisor</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	A	4.00
<b>Total FTEs for Job Code 6232</b>						<b>4.00</b>
<b>Job Code/Title: 6235 Heating And Ventilating Inspector</b>						
<b>Union: 104 104 - LOCAL 104, SHEET METAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6235</b>						<b>2.00</b>
<b>Job Code/Title: 6242 Plumbing Inspector</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	16.00
DBI	BUILDING INSPECTION	229318	DBI Adminstration	10230 SR BIF-Continuing Projects	O	1.00

Division				Fund	PSI	FTE
				<b>Total FTEs for Job Code 6242</b>		<b>19.00</b>
<b>Job Code/Title: 6244 Chief Plumbing Inspector</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
				<b>Total FTEs for Job Code 6244</b>		<b>1.00</b>
<b>Job Code/Title: 6246 Senior Plumbing Inspector</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	4.00
				<b>Total FTEs for Job Code 6246</b>		<b>4.00</b>
<b>Job Code/Title: 6248 Electrical Inspector</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	1.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	20.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
				<b>Total FTEs for Job Code 6248</b>		<b>24.00</b>
<b>Job Code/Title: 6249 Senior Electrical Inspector</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	4.00
				<b>Total FTEs for Job Code 6249</b>		<b>4.00</b>
<b>Job Code/Title: 6250 Chief Electrical Inspector</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
				<b>Total FTEs for Job Code 6250</b>		<b>1.00</b>
<b>Job Code/Title: 6252 Line Inspector</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
				<b>Total FTEs for Job Code 6252</b>		<b>3.00</b>
<b>Job Code/Title: 6270 Housing Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	21.00
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	O	1.00
				<b>Total FTEs for Job Code 6270</b>		<b>22.00</b>
<b>Job Code/Title: 6272 Senior Housing Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	5.00
				<b>Total FTEs for Job Code 6272</b>		<b>5.00</b>
<b>Job Code/Title: 6274 Chief Housing Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
				<b>Total FTEs for Job Code 6274</b>		<b>1.00</b>
<b>Job Code/Title: 6281 Fire Safety Inspector II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	4.00
				<b>Total FTEs for Job Code 6281</b>		<b>4.00</b>
<b>Job Code/Title: 6315 Cost Estimator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	2.00
				<b>Total FTEs for Job Code 6315</b>		<b>2.00</b>
<b>Job Code/Title: 6317 Assistant Construction Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	2.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	4.00

		Division		Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
<b>Total FTEs for Job Code 6317</b>						<b>10.00</b>
<b>Job Code/Title: 6318 Construction Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	12.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	18000 AIR Overhead OHF	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	30.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	25.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	5.00
<b>Total FTEs for Job Code 6318</b>						<b>105.00</b>
<b>Job Code/Title: 6319 Senior Contruction Inspector</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	O	4.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	10040 GF PW Work Order	O	6.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	7.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6319</b>						<b>28.00</b>
<b>Job Code/Title: 6321 Permit Technician I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	19.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	3.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10230 SR BIF-Continuing Projects	O	4.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	11.00
<b>Total FTEs for Job Code 6321</b>						<b>37.00</b>
<b>Job Code/Title: 6322 Permit Technician II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	5.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	10.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10230 SR BIF-Continuing Projects	O	4.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	23.00
<b>Total FTEs for Job Code 6322</b>						<b>42.00</b>
<b>Job Code/Title: 6323 Permit Technician III</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						

			Division	Fund	PSI	FTE
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	2.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10230 SR BIF-Continuing Projects	O	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	4.00
<b>Total FTEs for Job Code 6323</b>						<b>8.00</b>
<b>Job Code/Title: 6331 Building Inspector</b>						
<b>Union: 930 930 - SF BLDG. INSPECTORS, CLASSES 6331 &amp; 6333</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	3.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	34.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10230 SR BIF-Continuing Projects	O	2.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	11.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	7.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6331</b>						<b>60.00</b>
<b>Job Code/Title: 6333 Senior Building Inspector</b>						
<b>Union: 930 930 - SF BLDG. INSPECTORS, CLASSES 6331 &amp; 6333</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	3.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	O	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	2.00
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	5.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	4.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	10040 GF PW Work Order	O	3.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6333</b>						<b>21.00</b>
<b>Job Code/Title: 6334 Chief Building Inspector</b>						
<b>Union: 929 929 - SF BLDG. INSPECTORS, CLASS 6334</b>						
DBI	BUILDING INSPECTION	109736	DBI Inspection Services	10190 SR BIF Operating Project	A	3.00
DBI	BUILDING INSPECTION	229318	DBI Adminlstration	10190 SR BIF Operating Project	A	1.00
DBI	BUILDING INSPECTION	229344	DBI Permit Services	10190 SR BIF Operating Project	A	1.00
PRT	PORT	290644	PRT Engineering	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 6334</b>						<b>6.00</b>
<b>Job Code/Title: 6335 Disability Access Coordinator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207988	DPW Infrastructure	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
<b>Total FTEs for Job Code 6335</b>						<b>3.00</b>
<b>Job Code/Title: 7108 Heavy Equipment Operations Assistant Supervisor</b>						
<b>Union: 003 003 - LOCAL 3, OPERATING ENGINEERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207989	DPW Buildings	13920 SR PW-Overhead	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	1.00
<b>Total FTEs for Job Code 7108</b>						<b>5.00</b>
<b>Job Code/Title: 7120 Buildings And Grounds Maintenance Superintendent</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 7120</b>						<b>17.00</b>
<b>Job Code/Title: 7126 Mechanical Shop And Equipment Superintendent</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7126</b>						<b>7.00</b>
<b>Job Code/Title: 7134 Water Construction And Maintenance Superintendent</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7134</b>						<b>2.00</b>
<b>Job Code/Title: 7203 Buildings And Grounds Maintenance Supervisor</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7203</b>						<b>9.00</b>
<b>Job Code/Title: 7204 Chief Water Service Inspector</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7204</b>						<b>2.00</b>
<b>Job Code/Title: 7205 Chief Stationary Engineer</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	3.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00



			Division	Fund	PSI	FTE
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
SCI	ACADEMY OF SCIENCES	232328	SCI Academy Of Sciences	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	2.00
<b>Total FTEs for Job Code 7205</b>						<b>21.00</b>
<b>Job Code/Title: 7208 Heavy Equipment Operations Supervisor</b>						
<b>Union: 003 003 - LOCAL 3, OPERATING ENGINEERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7208</b>						<b>6.00</b>
<b>Job Code/Title: 7211 Cement Finisher Supervisor II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
<b>Total FTEs for Job Code 7211</b>						<b>1.00</b>
<b>Job Code/Title: 7213 Plumber Supervisor I</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7213</b>						<b>10.00</b>
<b>Job Code/Title: 7215 General Laborer Supervisor I</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	29.77
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	5.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00

REC	Division	Fund	PSI	FTE
RECREATION & PARK COMMSN	207912 REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 7215</b>				<b>63.77</b>
<b>Job Code/Title: 7216 Electrical Transit Shop Supervisor I</b>				
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>				
MTA MUNICIPAL TRANSPRTN AGENCY	138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 7216</b>				<b>7.00</b>
<b>Job Code/Title: 7219 Maintenance Scheduler</b>				
<b>Union: 790 790 - LOCAL 790, SEIU</b>				
AIR AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPW GSA PUBLIC WORKS	207990 DPW Operations	13920 SR PW-Overhead	A	1.00
HSA HUMAN SERVICES AGENCY	149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
MTA MUNICIPAL TRANSPRTN AGENCY	103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC PUBLIC UTILITIES COMMISSN	229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC PUBLIC UTILITIES COMMISSN	231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC PUBLIC UTILITIES COMMISSN	231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7219</b>				<b>10.00</b>
<b>Job Code/Title: 7220 Asphalt Finisher Supervisor I</b>				
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>				
AIR AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW GSA PUBLIC WORKS	207990 DPW Operations	10040 GF PW Work Order	A	7.00
DPW GSA PUBLIC WORKS	207990 DPW Operations	12789 SR Road Annual Authority	A	2.00
<b>Total FTEs for Job Code 7220</b>				<b>10.00</b>
<b>Job Code/Title: 7221 Asphalt Plant Supervisor I</b>				
<b>Union: 003 003 - LOCAL 3, OPERATING ENGINEERS</b>				
DPW GSA PUBLIC WORKS	207990 DPW Operations	10040 GF PW Work Order	A	1.00
<b>Total FTEs for Job Code 7221</b>				<b>1.00</b>
<b>Job Code/Title: 7226 Carpenter Supervisor I</b>				
<b>Union: 236 236 - LOCAL 22, CARPENTERS</b>				
AIR AIRPORT COMMISSION	109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPW GSA PUBLIC WORKS	207990 DPW Operations	10040 GF PW Work Order	A	2.00
MTA MUNICIPAL TRANSPRTN AGENCY	138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
PRT PORT	232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC PUBLIC UTILITIES COMMISSN	229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC PUBLIC UTILITIES COMMISSN	231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC PUBLIC UTILITIES COMMISSN	232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC RECREATION & PARK COMMSN	207912 REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7226</b>				<b>13.00</b>
<b>Job Code/Title: 7227 Cement Finisher Supervisor I</b>				
<b>Union: 790 790 - LOCAL 790, SEIU</b>				
DPW GSA PUBLIC WORKS	207990 DPW Operations	10040 GF PW Work Order	A	6.00
DPW GSA PUBLIC WORKS	207990 DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
<b>Total FTEs for Job Code 7227</b>				<b>7.00</b>
<b>Job Code/Title: 7228 Automotive Transit Shop Supervisor I</b>				

		Division		Fund	PSI	FTE
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 7228</b>						<b>8.00</b>
<b>Job Code/Title: 7229 Transmission Line Supervisor I</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7229</b>						<b>3.00</b>
<b>Job Code/Title: 7232 Hetch Hetchy Mechanical Shop Supervisor</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7232</b>						<b>1.00</b>
<b>Job Code/Title: 7233 Glazier Supervisor I</b>						
<b>Union: 718 718 - LOCAL 718, GLAZIERS</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
<b>Total FTEs for Job Code 7233</b>						<b>1.00</b>
<b>Job Code/Title: 7235 Transit Power Line Supervisor I</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 7235</b>						<b>11.00</b>
<b>Job Code/Title: 7236 Locksmith Supervisor I</b>						
<b>Union: 236 236 - LOCAL 22, CARPENTERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
<b>Total FTEs for Job Code 7236</b>						<b>3.00</b>
<b>Job Code/Title: 7238 Electrician Supervisor I</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7238</b>						<b>16.00</b>
<b>Job Code/Title: 7239 Plumber Supervisor II</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7239</b>						<b>2.00</b>
<b>Job Code/Title: 7240 Water Meter Shop Supervisor I</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7240</b>						<b>1.00</b>
<b>Job Code/Title: 7241 Senior Maintenance Controller</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7241</b>						<b>1.00</b>
<b>Job Code/Title: 7242 Painter Supervisor I</b>						
<b>Union: 004 004 - SFCWU, SF CITY WORKERS UNITED</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7242</b>						<b>14.00</b>
<b>Job Code/Title: 7243 Parking Meter Repairer Supervisor I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 7243</b>						<b>4.00</b>
<b>Job Code/Title: 7244 Power Plant Supervisor I</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7244</b>						<b>2.00</b>
<b>Job Code/Title: 7245 Chief Stationary Engineer, Water Treatment Plant</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7245</b>						<b>7.00</b>
<b>Job Code/Title: 7246 Sewer Repair Supervisor</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 7246</b>						<b>7.00</b>
<b>Job Code/Title: 7247 Sheet Metal Worker Supervisor II</b>						
<b>Union: 104 104 - LOCAL 104, SHEET METAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7247</b>						<b>1.00</b>
<b>Job Code/Title: 7249 Automotive Mechanic Supervisor I</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 7249</b>						<b>11.00</b>
<b>Job Code/Title: 7250 Utility Plumber Supervisor I</b>						

			Division	Fund	PSI	FTE
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	26.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	6.00
<b>Total FTEs for Job Code 7250</b>						<b>33.00</b>
<b>Job Code/Title: 7251 Track Maintenance Worker Supervisor I</b>						
<b>Union: 216 216 - LOCAL 853, BUILD MATER &amp; CONST TEAMSTERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	2.00
<b>Total FTEs for Job Code 7251</b>						<b>14.00</b>
<b>Job Code/Title: 7252 Chief Stationary Engineer, Sewage Plant</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	2.00
<b>Total FTEs for Job Code 7252</b>						<b>19.00</b>
<b>Job Code/Title: 7253 Electrical Transit Mechanic Supervisor I</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 7253</b>						<b>9.00</b>
<b>Job Code/Title: 7254 Automotive Machinist Supervisor I</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	3.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7254</b>						<b>6.00</b>
<b>Job Code/Title: 7257 Communication Line Supervisor I</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.00
<b>Total FTEs for Job Code 7257</b>						<b>2.00</b>
<b>Job Code/Title: 7258 Maintenance Machinist Supervisor I</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7258</b>						<b>6.00</b>
<b>Job Code/Title: 7259 Water And Power Maintenance Supervisor I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	0.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00

		Division		Fund	PSI	FTE
<b>Total FTEs for Job Code 7259</b>						<b>4.77</b>
<b>Job Code/Title: 7262 Maintenance Planner</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10080 GF Overhead-Recreation & Parks	A	1.00
<b>Total FTEs for Job Code 7262</b>						<b>36.00</b>
<b>Job Code/Title: 7263 Maintenance Manager</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7263</b>						<b>7.00</b>
<b>Job Code/Title: 7264 Automotive Body And Fender Worker Supervisor I</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7264</b>						<b>1.00</b>
<b>Job Code/Title: 7268 Window Cleaner Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7268</b>						<b>1.00</b>
<b>Job Code/Title: 7270 Watershed Keeper Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	0.77
<b>Total FTEs for Job Code 7270</b>						<b>3.77</b>

Division				Fund	PSI	FTE
<b>Job Code/Title: 7272 Carpenter Supervisor II</b>						
<b>Union: 236 236 - LOCAL 22, CARPENTERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	0.50
<b>Total FTEs for Job Code 7272</b>						<b>1.50</b>
<b>Job Code/Title: 7273 Communications Line Worker Supervisor II</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	4.00
<b>Total FTEs for Job Code 7273</b>						<b>4.00</b>
<b>Job Code/Title: 7274 Transit Power Line Worker Supervisor II</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7274</b>						<b>1.00</b>
<b>Job Code/Title: 7275 Telecommunications Technician Supervisor</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.00
<b>Total FTEs for Job Code 7275</b>						<b>2.00</b>
<b>Job Code/Title: 7276 Electrician Supervisor II</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7276</b>						<b>4.00</b>
<b>Job Code/Title: 7277 City Shops Assistant Superintendent</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
<b>Total FTEs for Job Code 7277</b>						<b>1.00</b>
<b>Job Code/Title: 7278 Painter Supervisor II</b>						
<b>Union: 004 004 - SFCWU, SF CITY WORKERS UNITED</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7278</b>						<b>1.00</b>
<b>Job Code/Title: 7281 Street Environmental Svcs Operations Supervisor</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	13.77
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7281</b>						<b>15.77</b>
<b>Job Code/Title: 7282 Street Repair Supervisor II</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7282</b>						<b>5.00</b>
<b>Job Code/Title: 7284 Utility Plumber Supervisor II</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	3.00

			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 7284</b>						<b>7.00</b>
<b>Job Code/Title: 7285 Transmission Line Worker Supervisor II</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7285</b>						<b>1.00</b>
<b>Job Code/Title: 7286 Wire Rope Cable Maintenance Supervisor</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7286</b>						<b>1.00</b>
<b>Job Code/Title: 7287 Supervising Electronic Maintenance Technician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7287</b>						<b>6.00</b>
<b>Job Code/Title: 7305 Metal Fabricator</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7305</b>						<b>1.00</b>
<b>Job Code/Title: 7306 Automotive Body And Fender Worker</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	4.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	34.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7306</b>						<b>40.00</b>
<b>Job Code/Title: 7307 Bricklayer</b>						
<b>Union: 007 007 - LOCAL 3, BRICK LAYERS</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
<b>Total FTEs for Job Code 7307</b>						<b>3.00</b>
<b>Job Code/Title: 7308 Cable Splicer</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	A	3.00
AIR	AIRPORT COMMISSION	210702	AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	O	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	9.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	3.00
<b>Total FTEs for Job Code 7308</b>						<b>16.00</b>
<b>Job Code/Title: 7309 Car And Auto Painter</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	0.77
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	18.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7309</b>						<b>21.77</b>
<b>Job Code/Title: 7310 Transit Power Cable Splicer</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						



			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 7310</b>						<b>4.00</b>
<b>Job Code/Title: 7311 Cement Mason</b>						
<b>Union: 580 580 - LOCAL 580, CEMENT MASONS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	32.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	4.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	1.00
<b>Total FTEs for Job Code 7311</b>						<b>43.00</b>
<b>Job Code/Title: 7313 Automotive Machinist</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	37.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	11.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	18.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7313</b>						<b>78.00</b>
<b>Job Code/Title: 7315 Automotive Machinist Assistant Supervisor</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	7.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7315</b>						<b>16.00</b>
<b>Job Code/Title: 7316 Water Service Inspector</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	17.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	10.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7316</b>						<b>31.77</b>
<b>Job Code/Title: 7317 Senior Water Service Inspector</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00

		Division		Fund	PSI	FTE
<b>Total FTEs for Job Code 7317</b>						<b>10.00</b>
<b>Job Code/Title: 7318 Electronic Maintenance Technician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	22.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	151.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	11.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7318</b>						<b>196.00</b>
<b>Job Code/Title: 7319 Electric Motor Repairer</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 7319</b>						<b>7.00</b>
<b>Job Code/Title: 7320 Apprentice Automotive Machinist I</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7320</b>						<b>2.00</b>
<b>Job Code/Title: 7322 Automotive Body And Fender Worker Asst Supervisor</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 7322</b>						<b>5.00</b>
<b>Job Code/Title: 7324 Beautician</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7324</b>						<b>2.00</b>
<b>Job Code/Title: 7325 General Utility Mechanic</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7325</b>						<b>13.00</b>
<b>Job Code/Title: 7326 Glazier</b>						
<b>Union: 718 718 - LOCAL 718, GLAZIERS</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 7326</b>						<b>13.00</b>
<b>Job Code/Title: 7327 Apprentice Maintenance Machinist I</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	0.50
<b>Total FTEs for Job Code 7327</b>						<b>2.50</b>
<b>Job Code/Title: 7328 Operating Engineer, Universal</b>						
<b>Union: 003 003 - LOCAL 3, OPERATING ENGINEERS</b>						

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	11.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	1.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	10.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00
<b>Total FTEs for Job Code 7328</b>						<b>52.77</b>
<b>Job Code/Title: 7329 Electronic Maintenance Technician Asst Supervisor</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	18.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	0.77
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 7329</b>						<b>27.77</b>
<b>Job Code/Title: 7331 Apprentice Maintenance Machinist II</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7331</b>						<b>1.00</b>
<b>Job Code/Title: 7332 Maintenance Machinist</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	27.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	15.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.54
<b>Total FTEs for Job Code 7332</b>						<b>51.54</b>
<b>Job Code/Title: 7333 Apprentice Stationary Engineer II</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00

HSA	Division	Fund	PSI	FTE
HUMAN SERVICES AGENCY	149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7333</b>				<b>5.00</b>
<b>Job Code/Title: 7334 Stationary Engineer</b>				
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>				
AAM	ASIAN ART MUSEUM 228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A 5.00
ADM	GEN SVCS AGENCY-CITY ADMIN 274643	ADM Animal Care And Control	10000 GF Annual Account Ctrl	A 1.00
ADM	GEN SVCS AGENCY-CITY ADMIN 296644	ADM Internal Services	14300 SR Real Property	A 40.00
AIR	AIRPORT COMMISSION 109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 47.00
DPH	PUBLIC HEALTH 240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 13.00
DPH	PUBLIC HEALTH 240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O 2.00
DPH	PUBLIC HEALTH 242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 26.00
DPH	PUBLIC HEALTH 242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O 1.00
DPH	PUBLIC HEALTH 251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A 3.39
DPH	PUBLIC HEALTH 251961	HAD Public Health Admin	10060 GF Work Order	A 0.38
DPW	GSA PUBLIC WORKS 207990	DPW Operations	10000 GF Annual Account Ctrl	A 4.00
DPW	GSA PUBLIC WORKS 207990	DPW Operations	10040 GF PW Work Order	A 1.00
FAM	FINE ARTS MUSEUM 230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A 6.00
HOM	HOMELESSNESS SERVICES 203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A 2.00
HOM	HOMELESSNESS SERVICES 203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	O 1.00
HOM	HOMELESSNESS SERVICES 203645	HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	A 3.00
HSA	HUMAN SERVICES AGENCY 149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 2.00
JUV	JUVENILE PROBATION 232040	JUV General	10000 GF Annual Account Ctrl	A 5.00
LIB	PUBLIC LIBRARY 232048	LIB Public Library	13140 SR Public Library Preserv	A 7.00
MTA	MUNICIPAL TRANSPRTN AGENCY 103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 11.00
MTA	MUNICIPAL TRANSPRTN AGENCY 138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 20.00
PRT	PORT 232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A 2.00
PUC	PUBLIC UTILITIES COMMISSN 232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O 2.00
PUC	PUBLIC UTILITIES COMMISSN 232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 3.77
REC	RECREATION & PARK COMMSN 207912	REC Operations	10000 GF Annual Account Ctrl	A 5.00
REC	RECREATION & PARK COMMSN 207912	REC Operations	13370 SR Open Space&Park-Annual	A 4.00
SCI	ACADEMY OF SCIENCES 232328	SCI Academy Of Sciences	10000 GF Annual Account Ctrl	A 11.33
SHF	SHERIFF 232331	SHF Sheriff	10000 GF Annual Account Ctrl	A 8.00
WAR	WAR MEMORIAL 232392	WAR War Memorial	14670 SR War Memorial-Operating	A 11.00
<b>Total FTEs for Job Code 7334</b>				<b>247.87</b>
<b>Job Code/Title: 7335 Senior Stationary Engineer</b>				
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>				
ADM	GEN SVCS AGENCY-CITY ADMIN 296644	ADM Internal Services	14300 SR Real Property	A 10.00
AIR	AIRPORT COMMISSION 109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 8.00
DPH	PUBLIC HEALTH 240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A 3.00
DPH	PUBLIC HEALTH 242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A 6.00
DPH	PUBLIC HEALTH 242641	HGH Zuckerberg SF General	21120 SFGH-Continuing Authority Ctrl	O 2.00
DPW	GSA PUBLIC WORKS 207990	DPW Operations	10000 GF Annual Account Ctrl	A 1.00

			Division	Fund	PSI	FTE
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	2.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
SCI	ACADEMY OF SCIENCES	232328	SCI Academy Of Sciences	10000 GF Annual Account Ctrl	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	2.00
<b>Total FTEs for Job Code 7335</b>						<b>51.00</b>
<b>Job Code/Title: 7336 Electronic Instrumentation Tech Wtr Pollution Ctrl</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	12.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.54
<b>Total FTEs for Job Code 7336</b>						<b>15.54</b>
<b>Job Code/Title: 7337 Maintenance Machinist Assistant Supervisor</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	0.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7337</b>						<b>2.77</b>
<b>Job Code/Title: 7338 Electrical Line Worker</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	14.00
<b>Total FTEs for Job Code 7338</b>						<b>19.00</b>
<b>Job Code/Title: 7340 Maintenance Controller</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	15.00
<b>Total FTEs for Job Code 7340</b>						<b>16.00</b>
<b>Job Code/Title: 7341 Stationary Engineer, Water Treatment Plant</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	10000 GF Annual Account Ctrl	A	0.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	47.00
<b>Total FTEs for Job Code 7341</b>						<b>47.00</b>
<b>Job Code/Title: 7342 Locksmith</b>						
<b>Union: 236 236 - LOCAL 22, CARPENTERS</b>						

			Division	Fund	PSI	FTE
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7342</b>						<b>17.00</b>
<b>Job Code/Title: 7343 Senior Stationary Engineer, Water Treatment Plant</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	19.77
<b>Total FTEs for Job Code 7343</b>						<b>19.77</b>
<b>Job Code/Title: 7344 Carpenter</b>						
<b>Union: 236 236 - LOCAL 22, CARPENTERS</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	14.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	3.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	12.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
<b>Total FTEs for Job Code 7344</b>						<b>77.00</b>
<b>Job Code/Title: 7345 Electrician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	1.00
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	16.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	9.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	15.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account	A	4.00

			Division	Fund	PSI	FTE
TRANSPRTN AGENCY				Ctrl		
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	13.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	2.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	6.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	4.00
<b>Total FTEs for Job Code 7345</b>						<b>108.00</b>

**Job Code/Title: 7346 Painter**  
**Union: 004 004 - SFCWU, SF CITY WORKERS UNITED**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	1.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	31.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	6.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	19.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	16.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	6.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 7346</b>						<b>118.00</b>

**Job Code/Title: 7347 Plumber**  
**Union: 038 038 - LOCAL 38, PLUMBERS**

ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A	2.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	22.54
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	2.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	11.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	2.00
MTA	MUNICIPAL	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account	A	2.00

		Division	Fund	PSI	FTE	
TRANSPRTN AGENCY						
PRT	PORT	232112	PRT Finance And Administration	Ctrl		
			23700 PRT-OP	O	3.00	
			ContinuingAuthorityCtrl			
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	2.77
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7347</b>					<b>74.31</b>	
<b>Job Code/Title: 7348 Steamfitter</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	6.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7348</b>					<b>15.00</b>	
<b>Job Code/Title: 7349 Steamfitter Supervisor I</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
<b>Total FTEs for Job Code 7349</b>					<b>2.00</b>	
<b>Job Code/Title: 7350 Transmission and Distribution Line Worker</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	8.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	4.77
<b>Total FTEs for Job Code 7350</b>					<b>12.77</b>	
<b>Job Code/Title: 7353 Water Meter Repairer</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 7353</b>					<b>7.00</b>	
<b>Job Code/Title: 7355 Truck Driver</b>						
<b>Union: 216 216 - LOCAL 853, BUILD MATER &amp; CONST TEAMSTERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	19.00
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	21.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	33.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A	15.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	5.50
MTA	MUNICIPAL	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account	A	5.00



			Division	Fund	PSI	FTE
	TRANSPRTN AGENCY			Ctrl		
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	3.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	3.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	11.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	8.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	7.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	5.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	8.00
<b>Total FTEs for Job Code 7355</b>						<b>173.50</b>
<b>Job Code/Title: 7358 Pattern Maker</b>						
<b>Union: 236 236 - LOCAL 22, CARPENTERS</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7358</b>						<b>3.00</b>
<b>Job Code/Title: 7360 Pipe Welder</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	2.00
<b>Total FTEs for Job Code 7360</b>						<b>7.00</b>
<b>Job Code/Title: 7362 Communications Systems Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	12.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	O	8.00
<b>Total FTEs for Job Code 7362</b>						<b>22.00</b>
<b>Job Code/Title: 7364 Power House Operator</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 7364</b>						<b>8.00</b>
<b>Job Code/Title: 7365 Senior Power House Operator</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 7365</b>						<b>6.00</b>
<b>Job Code/Title: 7366 Transit Power Line Worker</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	31.00
<b>Total FTEs for Job Code 7366</b>						<b>31.00</b>
<b>Job Code/Title: 7368 Senior Communications Systems Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
TIS	GSA - TECHNOLOGY	258641	DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	7.00
<b>Total FTEs for Job Code 7368</b>						<b>9.00</b>
<b>Job Code/Title: 7371 Electical Transit System Mechanic</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	278.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
<b>Total FTEs for Job Code 7371</b>						<b>280.00</b>
<b>Job Code/Title: 7372 Stationary Engineer, Sewage Plant</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	17.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	123.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	3.77
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 7372</b>						<b>148.77</b>
<b>Job Code/Title: 7373 Senior Stationary Engineer, Sewage Plant</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	37.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7373</b>						<b>42.00</b>
<b>Job Code/Title: 7376 Sheet Metal Worker</b>						
<b>Union: 104 104 - LOCAL 104, SHEET METAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	11.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	10.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 7376</b>						<b>30.00</b>
<b>Job Code/Title: 7377 Stage Electrician</b>						
<b>Union: 016 016 - LOCAL 16, THEATRICAL STAGE EMPLOYEES</b>						
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	4.00
<b>Total FTEs for Job Code 7377</b>						<b>4.00</b>
<b>Job Code/Title: 7378 Tile Setter</b>						
<b>Union: 007 007 - LOCAL 3, BRICK LAYERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
<b>Total FTEs for Job Code 7378</b>						<b>3.00</b>
<b>Job Code/Title: 7380 Electrical Transit Mechanic, Assistant Supervisor</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	39.00
<b>Total FTEs for Job Code 7380</b>						<b>39.00</b>
<b>Job Code/Title: 7381 Automotive Mechanic</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						

			Division	Fund	PSI	FTE
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	19.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	9.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	171.00
<b>Total FTEs for Job Code 7381</b>						<b>199.00</b>
<b>Job Code/Title: 7382 Automotive Mechanic Assistant Supervisor</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	22.00
<b>Total FTEs for Job Code 7382</b>						<b>22.00</b>
<b>Job Code/Title: 7388 Utility Plumber</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	3.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	54.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	41.31
<b>Total FTEs for Job Code 7388</b>						<b>99.31</b>
<b>Job Code/Title: 7390 Welder</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code 7390</b>						<b>10.00</b>
<b>Job Code/Title: 7392 Window Cleaner</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	18.54
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	1.00
<b>Total FTEs for Job Code 7392</b>						<b>19.54</b>
<b>Job Code/Title: 7393 Soft Floor Coverer</b>						
<b>Union: 012 012 - CARPET, LINOLEUM &amp; SOFT TILE</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O	1.00
<b>Total FTEs for Job Code 7393</b>						<b>3.00</b>
<b>Job Code/Title: 7394 Soft Floor Coverer Supervisor I</b>						
<b>Union: 012 012 - CARPET, LINOLEUM &amp; SOFT TILE</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
<b>Total FTEs for Job Code 7394</b>						<b>1.00</b>
<b>Job Code/Title: 7395 Ornamental Iron Worker</b>						
<b>Union: 377 377 - LOCAL 377, IRON WORKERS</b>						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
<b>Total FTEs for Job Code 7395</b>						<b>9.00</b>
<b>Job Code/Title: 7404 Asphalt Finisher</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	6.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A	5.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7404</b>						<b>15.00</b>
<b>Job Code/Title: 7408 Assistant Power House Operator</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account	A	2.00

TRANSPRTN AGENCY			Division	Fund Ctrl	PSI	FTE
<b>Total FTEs for Job Code 7408</b>						<b>2.00</b>
<b>Job Code/Title: 7410 Automotive Service Worker</b>						
<b>Union: 252 252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	A	8.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	110.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	9.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 7410</b>						<b>145.00</b>
<b>Job Code/Title: 7412 Automotive Service Worker Assistant Supervisor</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7412</b>						<b>5.00</b>
<b>Job Code/Title: 7421 Sewer Maintenance Worker</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 7421</b>						<b>8.00</b>
<b>Job Code/Title: 7422 Senior Sewer Maintenance Worker</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	3.00
<b>Total FTEs for Job Code 7422</b>						<b>3.00</b>
<b>Job Code/Title: 7428 Hodcarrier</b>						
<b>Union: 036 036 - LOCAL 36, HOD CARRIERS</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	4.00
<b>Total FTEs for Job Code 7428</b>						<b>4.00</b>
<b>Job Code/Title: 7432 Electrical Line Helper</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	7.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	5.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O	3.00
<b>Total FTEs for Job Code 7432</b>						<b>19.00</b>
<b>Job Code/Title: 7434 Maintenance Machinist Helper</b>						
<b>Union: 130 130 - LOCAL 1414, MACHINISTS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7434</b>						<b>1.00</b>
<b>Job Code/Title: 7441 Tool Room Mechanic And Custodian</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code 7441</b>						<b>1.00</b>
<b>Job Code/Title: 7444 Parking Meter Repairer</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	19.00
<b>Total FTEs for Job Code 7444</b>						<b>19.00</b>
<b>Job Code/Title: 7449 Sewer Service Worker</b>						
<b>Union: 038 038 - LOCAL 38, PLUMBERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	26.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	6.00
<b>Total FTEs for Job Code 7449</b>						<b>32.00</b>
<b>Job Code/Title: 7454 Traffic Signal Operator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7454</b>						<b>1.00</b>
<b>Job Code/Title: 7457 Sign Worker</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	5.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	0.77
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	22.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	3.00
<b>Total FTEs for Job Code 7457</b>						<b>30.77</b>
<b>Job Code/Title: 7458 Switch Repairer</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 7458</b>						<b>9.00</b>
<b>Job Code/Title: 7470 Watershed Keeper</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	6.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A	18.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O	0.77
<b>Total FTEs for Job Code 7470</b>						<b>24.77</b>
<b>Job Code/Title: 7472 Wire Rope Cable Maintenance Mechanic</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code 7472</b>						<b>10.00</b>
<b>Job Code/Title: 7473 Wire Rope Cable Maintenance Mechanic Trainee</b>						
<b>Union: 039 039 - LOCAL 39, STATIONARY ENGINEERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 7473</b>						<b>5.00</b>
<b>Job Code/Title: 7482 Power Generation Technician II</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A	13.00
<b>Total FTEs for Job Code 7482</b>						<b>13.00</b>
<b>Job Code/Title: 7484 Senior Power Generation Technician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PUC	PUBLIC UTILITIES	231637	HHP Hetch Hetchy Water &	24970 HHWP Op Annual Account	A	9.00

COMMISSN		Division	Fund	PSI	FTE
		Power	Ctrl		
<b>Total FTEs for Job Code 7484</b>					<b>9.00</b>
<b>Job Code/Title: 7488 Power Generation Supervisor</b>					
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>					
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A 5.00
<b>Total FTEs for Job Code 7488</b>					<b>5.00</b>
<b>Job Code/Title: 7501 Environmental Service Worker</b>					
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>					
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A 7.00
<b>Total FTEs for Job Code 7501</b>					<b>7.00</b>
<b>Job Code/Title: 7502 Asphalt Worker</b>					
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 2.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A 17.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12789 SR Road Annual Authority	A 1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 7502</b>					<b>22.00</b>
<b>Job Code/Title: 7510 Lighting Fixture Maintenance Worker</b>					
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>					
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 9.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 2.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 7510</b>					<b>13.00</b>
<b>Job Code/Title: 7514 General Laborer</b>					
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A 12.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A 28.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O 1.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A 159.58
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A 26.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	O 8.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	12769 SR Gas Tax Annual Authority	A 19.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	A 12.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 12.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O 8.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O 5.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A 16.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A 18.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	A 16.00
PUC	PUBLIC UTILITIES COMMISSN	231637	HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	O 6.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	O 2.00
PUC	PUBLIC UTILITIES COMMISSN	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	A 48.00
PUC	PUBLIC UTILITIES	232429	WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	O 14.08

			Division	Fund	PSI	FTE
COMMISSN						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	13.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	12360 SR Golf Fund Annual	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	5.00
<b>Total FTEs for Job Code 7514</b>						<b>432.66</b>
<b>Job Code/Title: 7524 Institution Utility Worker</b>						
<b>Union: 250 250 - LOCAL 250, SEIU - L250</b>						
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	10.50
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	O	1.00
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	4.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
HOM	HOMELESSNESS SERVICES	203645	HOM ADMINISTRATION	10000 GF Annual Account Ctrl	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	6.00
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	10000 GF Annual Account Ctrl	A	0.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	4.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 7524</b>						<b>28.50</b>
<b>Job Code/Title: 7540 Track Maintenance Worker</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	60.00
<b>Total FTEs for Job Code 7540</b>						<b>60.00</b>
<b>Job Code/Title: 8106 Legal Process Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	5.00
BOA	BOARD OF APPEALS - PAB	232076	BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	A	3.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	3.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 8106</b>						<b>20.00</b>
<b>Job Code/Title: 8108 Senior Legal Process Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	10000 GF Annual Account Ctrl	A	6.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	4.77
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	5.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	38.00
<b>Total FTEs for Job Code 8108</b>						<b>54.54</b>
<b>Job Code/Title: 8109 Document Examiner Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 8109</b>						<b>2.00</b>
<b>Job Code/Title: 8113 Court Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8113</b>						<b>1.00</b>
<b>Job Code/Title: 8118 Legislative Clerk</b>						
<b>Union: 022 022 - SFAPP, LOCAL 21</b>						
BOS	BOARD OF SUPERVISORS	229018	BOS Clerk Of The Board	10000 GF Annual Account Ctrl	A	3.00

			Division	Fund	PSI	FTE
			<b>Total FTEs for Job Code 8118</b>			<b>3.00</b>
<b>Job Code/Title: 8121 Transit Fare Inspector Supervisor/Investigator</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	8.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
			<b>Total FTEs for Job Code 8121</b>			<b>9.00</b>
<b>Job Code/Title: 8124 Investigator, Department of Police Accountability</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	18.00
SDA	SHERIFF ACCOUNTABILITY OIG	210721	SDA Inspector General	10010 GF Annual Authority Ctrl	A	3.77
			<b>Total FTEs for Job Code 8124</b>			<b>21.77</b>
<b>Job Code/Title: 8126 Sr Investigator, Dept of Police Accountability</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	7.00
SDA	SHERIFF ACCOUNTABILITY OIG	210721	SDA Inspector General	10010 GF Annual Authority Ctrl	A	1.08
			<b>Total FTEs for Job Code 8126</b>			<b>8.08</b>
<b>Job Code/Title: 8129 Victim/Witness Investigator I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	1.54
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	13.44
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	G	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	5.35
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	O	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	4.40
			<b>Total FTEs for Job Code 8129</b>			<b>27.73</b>
<b>Job Code/Title: 8131 Victim/Witness Investigator II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.90
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	5.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	1.10
			<b>Total FTEs for Job Code 8131</b>			<b>13.00</b>
<b>Job Code/Title: 8132 District Attorney's Investigative Assistant</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	0.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	0.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	0.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	0.25
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	0.25
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	G	0.26
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	0.10
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	0.70
			<b>Total FTEs for Job Code 8132</b>			<b>1.56</b>
<b>Job Code/Title: 8133 Victim/Witness Investigator III</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	10.06



			Division	Fund	PSI	FTE
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	G	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	O	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13500 SR Da-Special Revenue	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	O	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13730 SR Public Protection-Grant Oth	O	1.00
<b>Total FTEs for Job Code 8133</b>						<b>19.06</b>
<b>Job Code/Title: 8135 Assistant Chief Victim/Witness Investigator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.75
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	1.25
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.64
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	0.64
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	A	0.05
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	1.32
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13730 SR Public Protection-Grant Oth	O	1.00
<b>Total FTEs for Job Code 8135</b>						<b>8.65</b>
<b>Job Code/Title: 8139 Industrial Injury Investigator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10060 GF Work Order	A	1.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8139</b>						<b>4.00</b>
<b>Job Code/Title: 8141 Worker's Compensation Adjuster</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A	27.00
<b>Total FTEs for Job Code 8141</b>						<b>27.00</b>
<b>Job Code/Title: 8142 Public Defender's Investigator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	11.92
<b>Total FTEs for Job Code 8142</b>						<b>11.92</b>
<b>Job Code/Title: 8143 Senior Public Defender's Investigator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	11.62
<b>Total FTEs for Job Code 8143</b>						<b>11.62</b>
<b>Job Code/Title: 8146 District Attorney's Investigator</b>						
<b>Union: 419 419 - SFDA INVESTIGATORS ASSN</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.88
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	0.05
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	2.82
<b>Total FTEs for Job Code 8146</b>						<b>5.75</b>
<b>Job Code/Title: 8147 Senior District Attorney's Investigator</b>						
<b>Union: 419 419 - SFDA INVESTIGATORS ASSN</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.90
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G	0.95
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	0.30

Division			Fund	PSI	FTE
<b>Total FTEs for Job Code 8147</b>					<b>4.15</b>
<b>Job Code/Title: 8149 Assistant Chief District Attorney's Investigator</b>					
<b>Union: 419 419 - SFDA INVESTIGATORS ASSN</b>					
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A 1.00
<b>Total FTEs for Job Code 8149</b>					<b>2.00</b>
<b>Job Code/Title: 8151 Claims Investigator, City Attorney's Office</b>					
<b>Union: 022 022 - SFAPP, LOCAL 21</b>					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 31.60
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	O 1.00
<b>Total FTEs for Job Code 8151</b>					<b>32.60</b>
<b>Job Code/Title: 8152 Senior Claims Investigator, City Attorney's Office</b>					
<b>Union: 022 022 - SFAPP, LOCAL 21</b>					
AIR	AIRPORT COMMISSION	109666	AIR Airport Director	17960 AIR Op Annual Account Ctrl	A 1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 6.00
<b>Total FTEs for Job Code 8152</b>					<b>7.00</b>
<b>Job Code/Title: 8157 Child Support Officer I</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 3.00
<b>Total FTEs for Job Code 8157</b>					<b>3.00</b>
<b>Job Code/Title: 8158 Child Support Officer II</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 43.00
<b>Total FTEs for Job Code 8158</b>					<b>43.00</b>
<b>Job Code/Title: 8159 Child Support Officer III</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 9.00
<b>Total FTEs for Job Code 8159</b>					<b>9.00</b>
<b>Job Code/Title: 8165 Worker's Compensation Supervisor I</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
HRD	HUMAN RESOURCES	232027	HRD Workers Compensation	12460 SR Workers' Compensation	A 7.00
<b>Total FTEs for Job Code 8165</b>					<b>7.00</b>
<b>Job Code/Title: 8167 Administrative Hearing Examiner</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A 8.00
<b>Total FTEs for Job Code 8167</b>					<b>8.00</b>
<b>Job Code/Title: 8168 Administrative Hearing Supervisor</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8168</b>					<b>1.00</b>
<b>Job Code/Title: 8173 Legal Assistant</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
BOA	BOARD OF APPEALS - PAB	232076	BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	A 1.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 4.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A 3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 31.31
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	G 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O 2.00
DPA	POLICE ACCOUNTABILTY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A 2.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 4.00

			Division	Fund	PSI	FTE
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	23.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	13730 SR Public Protection-Grant Oth	O	0.90
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	13.08
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	O	9.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	2.77
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	4.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	2.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	1.00
<b>Total FTEs for Job Code 8173</b>						<b>104.06</b>
<b>Job Code/Title: 8177 Attorney (Civil/Criminal)</b>						
<b>Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	131.77
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	O	4.00
CAT	CITY ATTORNEY	229042	CAT City Attorney	13490 SR City Attorney-Special Rev	A	8.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	104.30
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	5.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	4.72
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	2.35
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13500 SR Da-Special Revenue	A	1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13550 SR Public Protection-Grant	G	2.50
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13720 SR Public Protection-Grant Sta	G	2.99
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13730 SR Public Protection-Grant Oth	O	1.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A	7.00
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	O	1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A	4.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	90.46
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	13730 SR Public Protection-Grant Oth	O	2.15
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	6.00
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A	11.00
SDA	SHERIFF ACCOUNTABILITY OIG	210721	SDA Inspector General	10010 GF Annual Authority Ctrl	A	0.54
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A	0.37
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A	0.63
<b>Total FTEs for Job Code 8177</b>						<b>395.78</b>
<b>Job Code/Title: 8181 Assistant Chief Attorney I</b>						
<b>Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	17.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	6.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10060 GF Work Order	A	1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8181</b>						<b>25.00</b>
<b>Job Code/Title: 8182 Head Attorney, Civil And Criminal</b>						

		Division	Fund	PSI	FTE
<b>Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 16.00
CSS	CHILD SUPPORT SERVICES	229264	CSS Child Support Services	11300 SR Child Support-Operating	A 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 13.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O 1.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A 0.65
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	G 0.35
DPA	POLICE ACCOUNTABILITY	209644	DPA Police Accountability	10000 GF Annual Account Ctrl	A 1.00
HSA	HUMAN SERVICES AGENCY	149644	HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	A 1.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A 14.31
RNT	RENT ARBITRATION BOARD	232325	RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	A 2.00
<b>Total FTEs for Job Code 8182</b>					<b>50.31</b>
<b>Job Code/Title: 8183 Assistant Chief Attorney II</b>					
<b>Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 4.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8183</b>					<b>5.00</b>
<b>Job Code/Title: 8190 Attorney, Tax Collector</b>					
<b>Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>					
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10000 GF Annual Account Ctrl	A 0.77
TTX	TREASURER/TAX COLLECTOR	232360	TTX Collection	10060 GF Work Order	A 0.23
<b>Total FTEs for Job Code 8190</b>					<b>1.00</b>
<b>Job Code/Title: 8193 Chief Attorney I (Civil &amp; Criminal)</b>					
<b>Union: 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION</b>					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 2.00
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A 1.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8193</b>					<b>4.00</b>
<b>Job Code/Title: 8196 Public Defender</b>					
<b>Union: 556 556 - ELECTED OFFICIALS</b>					
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8196</b>					<b>1.00</b>
<b>Job Code/Title: 8197 City Attorney</b>					
<b>Union: 556 556 - ELECTED OFFICIALS</b>					
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8197</b>					<b>1.00</b>
<b>Job Code/Title: 8198 District Attorney</b>					
<b>Union: 556 556 - ELECTED OFFICIALS</b>					
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8198</b>					<b>1.00</b>
<b>Job Code/Title: 8202 Security Guard</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A 21.50
POL	POLICE	232091	POL - FOB - Field Operations	10060 GF Work Order	A 1.01
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A 1.00
<b>Total FTEs for Job Code 8202</b>					<b>23.51</b>
<b>Job Code/Title: 8204 Institutional Police Officer</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A 6.00
<b>Total FTEs for Job Code 8204</b>					<b>6.00</b>
<b>Job Code/Title: 8207 Building And Grounds Patrol Officer</b>					

		Division		Fund	PSI	FTE
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	13920 SR PW-Overhead	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	26.50
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	26.00
<b>Total FTEs for Job Code 8207</b>						<b>53.50</b>
<b>Job Code/Title: 8208 Park Ranger</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	41.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	11902 SR R&P-Marina -Annual	A	1.51
<b>Total FTEs for Job Code 8208</b>						<b>42.51</b>
<b>Job Code/Title: 8210 Head Park Ranger</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 8210</b>						<b>6.00</b>
<b>Job Code/Title: 8211 Supervising Building and Grounds Patrol Officer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	3.00
WAR	WAR MEMORIAL	232392	WAR War Memorial	14670 SR War Memorial-Operating	A	3.00
<b>Total FTEs for Job Code 8211</b>						<b>6.00</b>
<b>Job Code/Title: 8214 Parking Control Officer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	10.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	377.38
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 8214</b>						<b>396.38</b>
<b>Job Code/Title: 8216 Senior Parking Control Officer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	44.54
<b>Total FTEs for Job Code 8216</b>						<b>44.54</b>
<b>Job Code/Title: 8217 Community Police Services Aide Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	16.00
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8217</b>						<b>17.00</b>
<b>Job Code/Title: 8219 Parking Enforcement Administrator</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 8219</b>						<b>3.00</b>
<b>Job Code/Title: 8226 Museum Guard</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	31.75
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	55.55
<b>Total FTEs for Job Code 8226</b>						<b>87.30</b>
<b>Job Code/Title: 8228 Museum Security Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AAM	ASIAN ART MUSEUM	228855	AAM Asian Art Museum	10000 GF Annual Account Ctrl	A	3.00
FAM	FINE ARTS MUSEUM	230001	FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 8228</b>						<b>9.00</b>
<b>Job Code/Title: 8229 Manager of Museum Security Services</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						

		Division	Fund	PSI	FTE
FAM	FINE ARTS MUSEUM	230001 FAM Fine Arts Museum	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8229</b>					<b>1.00</b>
<b>Job Code/Title: 8234 Fire Alarm Dispatcher</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
TIS	GSA - TECHNOLOGY	258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.50
<b>Total FTEs for Job Code 8234</b>					<b>2.50</b>
<b>Job Code/Title: 8236 Chief Fire Alarm Dispatcher</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
TIS	GSA - TECHNOLOGY	258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	A	2.00
<b>Total FTEs for Job Code 8236</b>					<b>2.00</b>
<b>Job Code/Title: 8238 Public Safety Communications Dispatcher</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
DEM	EMERGENCY MANAGEMENT	229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	A	190.00
<b>Total FTEs for Job Code 8238</b>					<b>190.00</b>
<b>Job Code/Title: 8239 Public Safety Communications Supervisor</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
DEM	EMERGENCY MANAGEMENT	229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	A	27.00
<b>Total FTEs for Job Code 8239</b>					<b>27.00</b>
<b>Job Code/Title: 8240 Public Safety Communications Coordinator</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
DEM	EMERGENCY MANAGEMENT	229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 8240</b>					<b>7.00</b>
<b>Job Code/Title: 8249 Fingerprint Technician I</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
POL	POLICE	232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	5.00
SHF	SHERIFF	232331 SHF Sheriff	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 8249</b>					<b>8.00</b>
<b>Job Code/Title: 8250 Fingerprint Technician II</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
POL	POLICE	232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	9.00
SHF	SHERIFF	232331 SHF Sheriff	10000 GF Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code 8250</b>					<b>18.00</b>
<b>Job Code/Title: 8251 Fingerprint Technician III</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
POL	POLICE	232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 8251</b>					<b>5.00</b>
<b>Job Code/Title: 8253 Forensic Latent Examiner II</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	POLICE	232086 POL Admin	10000 GF Annual Account Ctrl	A	4.00
POL	POLICE	232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 8253</b>					<b>6.00</b>
<b>Job Code/Title: 8254 Forensic Latent Examiner Supervisor</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	POLICE	232091 POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	A	1.00
<b>Total FTEs for Job Code 8254</b>					<b>1.00</b>
<b>Job Code/Title: 8260 Criminalist II</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	POLICE	232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	22.00
<b>Total FTEs for Job Code 8260</b>					<b>22.00</b>
<b>Job Code/Title: 8262 Criminalist III</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
POL	POLICE	232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 8262</b>					<b>7.00</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 8274 Police Cadet</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	1.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	14.00
POL	POLICE	232091	POL - FOB - Field Operations	14820 SR ETF-Gift	O	7.00
<b>Total FTEs for Job Code 8274</b>						<b>22.00</b>
<b>Job Code/Title: 8300 Sheriff's Cadet</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	39.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	65.23
<b>Total FTEs for Job Code 8300</b>						<b>104.23</b>
<b>Job Code/Title: 8304 Deputy Sheriff</b>						
<b>Union: 498 498 - SF DEPUTY SHERIFFS ASSN</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	343.38
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	66.39
SHF	SHERIFF	232331	SHF Sheriff	13520 SR DNA Id Fund -Prop 69-2004	A	1.00
<b>Total FTEs for Job Code 8304</b>						<b>410.77</b>
<b>Job Code/Title: 8306 Senior Deputy Sheriff</b>						
<b>Union: 498 498 - SF DEPUTY SHERIFFS ASSN</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	37.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	8.00
<b>Total FTEs for Job Code 8306</b>						<b>45.00</b>
<b>Job Code/Title: 8308 Sheriff's Sergeant</b>						
<b>Union: 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	56.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	10.00
<b>Total FTEs for Job Code 8308</b>						<b>66.00</b>
<b>Job Code/Title: 8310 Sheriff's Lieutenant</b>						
<b>Union: 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	31.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	4.00
<b>Total FTEs for Job Code 8310</b>						<b>35.00</b>
<b>Job Code/Title: 8312 Sheriff's Captain</b>						
<b>Union: 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	9.00
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	1.00
<b>Total FTEs for Job Code 8312</b>						<b>10.00</b>
<b>Job Code/Title: 8315 Assistant Sheriff</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8315</b>						<b>1.00</b>
<b>Job Code/Title: 8316 Assistant Counselor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 8316</b>						<b>2.00</b>
<b>Job Code/Title: 8317 Chief Deputy Sheriff (PERS)</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 8317</b>						<b>4.00</b>
<b>Job Code/Title: 8318 Counselor II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 8318</b>						<b>6.00</b>
<b>Job Code/Title: 8320 Counselor, Juvenile Hall</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						

			Division	Fund	PSI	FTE
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	35.25
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	13720 SR Public Protection-Grant Sta	A	2.00
<b>Total FTEs for Job Code 8320</b>						<b>37.25</b>
<b>Job Code/Title: 8321 Counselor, Log Cabin Ranch</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	13720 SR Public Protection-Grant Sta	G	3.00
<b>Total FTEs for Job Code 8321</b>						<b>3.00</b>
<b>Job Code/Title: 8322 Senior Counselor, Juvenile Hall</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	8.00
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	10000 GF Annual Account Ctrl	A	3.00
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	13720 SR Public Protection-Grant Sta	G	1.00
<b>Total FTEs for Job Code 8322</b>						<b>12.00</b>
<b>Job Code/Title: 8324 Supervising Counselor, Juvenile Court</b>						
<b>Union: 856 856 - LOCAL 856, TEAMSTERS - MULTI-UNIT</b>						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8324</b>						<b>1.00</b>
<b>Job Code/Title: 8326 Assistant Director, Log Cabin Ranch</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	13720 SR Public Protection-Grant Sta	G	1.00
<b>Total FTEs for Job Code 8326</b>						<b>1.00</b>
<b>Job Code/Title: 8348 Undersheriff</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8348</b>						<b>1.00</b>
<b>Job Code/Title: 8350 Sheriff</b>						
<b>Union: 556 556 - ELECTED OFFICIALS</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8350</b>						<b>1.00</b>
<b>Job Code/Title: 8414 Supervising Probation Officer, Juvenile Court</b>						
<b>Union: 965 965 - SUPERVISING PROBATION OFFICERS</b>						
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 8414</b>						<b>7.00</b>
<b>Job Code/Title: 8416 Director, Probation Services</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8416</b>						<b>1.00</b>
<b>Job Code/Title: 8420 Rehabilitation Services Coordinator</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	16.00
<b>Total FTEs for Job Code 8420</b>						<b>16.00</b>
<b>Job Code/Title: 8434 Supervising Adult Probation Officer</b>						
<b>Union: 965 965 - SUPERVISING PROBATION OFFICERS</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	15.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	13470 SR ADP Special Rev Fund	A	1.00
<b>Total FTEs for Job Code 8434</b>						<b>16.00</b>
<b>Job Code/Title: 8435 Division Director, Adult Probation</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 8435</b>						<b>4.00</b>
<b>Job Code/Title: 8436 Chief Adult Probation Officer</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						



			Division	Fund	PSI	FTE
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8436</b>						<b>1.00</b>
<b>Job Code/Title: 8438 Chief Deputy Adult Probation Officer</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8438</b>						<b>1.00</b>
<b>Job Code/Title: 8444 Deputy Probation Officer</b>						
<b>Union: 651 651 - SF PROBATION OFFICERS ASSN</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	68.62
ADP	ADULT PROBATION	228886	ADP Adult Probation	13470 SR ADP Special Rev Fund	A	2.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	G	0.58
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	O	2.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	A	17.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	G	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8444</b>						<b>93.20</b>
<b>Job Code/Title: 8446 Court Alternative Specialist I</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	9.54
<b>Total FTEs for Job Code 8446</b>						<b>9.54</b>
<b>Job Code/Title: 8452 Criminal Justice Specialist II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 8452</b>						<b>6.00</b>
<b>Job Code/Title: 8504 Deputy Sheriff (SFERS)</b>						
<b>Union: 498 498 - SF DEPUTY SHERIFFS ASSN</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	344.95
SHF	SHERIFF	232331	SHF Sheriff	10060 GF Work Order	A	3.00
<b>Total FTEs for Job Code 8504</b>						<b>347.95</b>
<b>Job Code/Title: 8508 Sheriff's Sergeant (SFERS)</b>						
<b>Union: 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B</b>						
SHF	SHERIFF	232331	SHF Sheriff	10000 GF Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 8508</b>						<b>7.00</b>
<b>Job Code/Title: 8529 Probation Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	16.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10010 GF Annual Authority Ctrl	O	0.77
<b>Total FTEs for Job Code 8529</b>						<b>16.77</b>
<b>Job Code/Title: 8530 Deputy Probation Officer (SFERS)</b>						
<b>Union: 651 651 - SF PROBATION OFFICERS ASSN</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	27.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10010 GF Annual Authority Ctrl	O	1.54
ADP	ADULT PROBATION	228886	ADP Adult Probation	11580 SR Community Health-Grants	G	1.38
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 8530</b>						<b>37.92</b>
<b>Job Code/Title: 8534 Supervising Adult Probation Officer (SFERS)</b>						
<b>Union: 965 965 - SUPERVISING PROBATION OFFICERS</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 8534</b>						<b>1.00</b>
<b>Job Code/Title: 8540 Sr Supervising Probation Officer, Juv Prob (SFERS)</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00

Division				Fund	PSI	FTE
				<b>Total FTEs for Job Code 8540</b>		<b>1.00</b>
<b>Job Code/Title: 8550 District Attorney's Investigator (SFERS)</b>						
<b>Union: 419 419 - SFDA INVESTIGATORS ASSN</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	17.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	5.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	13500 SR Da-Special Revenue	G	1.00
				<b>Total FTEs for Job Code 8550</b>		<b>26.00</b>
<b>Job Code/Title: 8552 Senior District Attorney's Investigator (SFERS)</b>						
<b>Union: 419 419 - SFDA INVESTIGATORS ASSN</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	3.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10020 GF Continuing Authority Ctrl	A	1.00
				<b>Total FTEs for Job Code 8552</b>		<b>4.00</b>
<b>Job Code/Title: 8554 Asst Chief District Attorney Investigator (SFERS)</b>						
<b>Union: 419 419 - SFDA INVESTIGATORS ASSN</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	2.00
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10010 GF Annual Authority Ctrl	O	1.00
				<b>Total FTEs for Job Code 8554</b>		<b>3.00</b>
<b>Job Code/Title: 8556 Chief District Attorney Investigator (SFERS)</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
				<b>Total FTEs for Job Code 8556</b>		<b>1.00</b>
<b>Job Code/Title: 8558 Pr Dist Attny Investigator, Special Unit (SFERS)</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DAT	DISTRICT ATTORNEY	229313	DAT District Attorney	10000 GF Annual Account Ctrl	A	1.00
				<b>Total FTEs for Job Code 8558</b>		<b>1.00</b>
<b>Job Code/Title: 8562 Counselor, Juvenile Hall (SFERS)</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
JUV	JUVENILE PROBATION	232035	JUV Juvenile Hall	10000 GF Annual Account Ctrl	A	16.00
				<b>Total FTEs for Job Code 8562</b>		<b>16.00</b>
<b>Job Code/Title: 8564 Counselor, Log Cabin Ranch (SFERS)</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
JUV	JUVENILE PROBATION	232038	JUV Log Cabin Ranch	13720 SR Public Protection-Grant Sta	G	2.00
				<b>Total FTEs for Job Code 8564</b>		<b>2.00</b>
<b>Job Code/Title: 8600 Emergency Services Assistant</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A	1.00
				<b>Total FTEs for Job Code 8600</b>		<b>1.00</b>
<b>Job Code/Title: 8601 Emergency Services Coordinator I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	3.00
				<b>Total FTEs for Job Code 8601</b>		<b>4.00</b>
<b>Job Code/Title: 8602 Emergency Services Coord II</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A	2.50
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A	2.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G	3.00
REC	RECREATION & PARK COMMSN	232199	REC Admin Services	10080 GF Overhead-Recreation & Parks	A	1.00
				<b>Total FTEs for Job Code 8602</b>		<b>8.50</b>

		Division	Fund	PSI	FTE
<b>Job Code/Title: 8603 Emergency Services Coord III</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
ADM	GEN SVCS AGENCY-CITY ADMIN	296644	ADM Internal Services	14300 SR Real Property	A 1.00
DEM	EMERGENCY MANAGEMENT	229985	DEM Administration	10000 GF Annual Account Ctrl	A 1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A 1.50
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A 4.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G 0.50
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A 1.00
<b>Total FTEs for Job Code 8603</b>					<b>9.00</b>
<b>Job Code/Title: 8604 Emergency Services Coord IV</b>					
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>					
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10000 GF Annual Account Ctrl	A 1.00
DEM	EMERGENCY MANAGEMENT	267659	DEM Emergency Services	10060 GF Work Order	A 1.00
DEM	EMERGENCY MANAGEMENT	285644	DEM Homeland Security Grants	13560 SR Homeland Security	G 1.00
<b>Total FTEs for Job Code 8604</b>					<b>3.00</b>
<b>Job Code/Title: 9102 Transit Car Cleaner</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 128.00
<b>Total FTEs for Job Code 9102</b>					<b>128.00</b>
<b>Job Code/Title: 9104 Transit Car Cleaner Assistant Supervisor</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A 12.00
<b>Total FTEs for Job Code 9104</b>					<b>12.00</b>
<b>Job Code/Title: 9110 Fare Collections Receiver</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 47.00
<b>Total FTEs for Job Code 9110</b>					<b>47.00</b>
<b>Job Code/Title: 9116 Senior Fare Collections Receiver</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 13.00
<b>Total FTEs for Job Code 9116</b>					<b>13.00</b>
<b>Job Code/Title: 9117 Principal Fare Collections Receiver</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A 3.00
<b>Total FTEs for Job Code 9117</b>					<b>3.00</b>
<b>Job Code/Title: 9122 Transit Information Clerk</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A 1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A 2.00
<b>Total FTEs for Job Code 9122</b>					<b>3.00</b>
<b>Job Code/Title: 9124 Senior Transit Information Clerk</b>					
<b>Union: 790 790 - LOCAL 790, SEIU</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A 2.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9124</b>						<b>4.00</b>
<b>Job Code/Title: 9126 Transit Traffic Checker</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code 9126</b>						<b>5.00</b>
<b>Job Code/Title: 9128 Senior Transit Traffic Checker</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9128</b>						<b>1.00</b>
<b>Job Code/Title: 9131 Station Agent, Municipal Railway</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	68.00
<b>Total FTEs for Job Code 9131</b>						<b>68.00</b>
<b>Job Code/Title: 9132 Transit Fare Inspector</b>						
<b>Union: 254 254 - TWU LOCAL 250-A, TWU - TRANFAREINSP</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	44.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9132</b>						<b>45.00</b>
<b>Job Code/Title: 9136 Transit Training Specialist</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	75.00
<b>Total FTEs for Job Code 9136</b>						<b>75.00</b>
<b>Job Code/Title: 9139 Transit Supervisor</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	197.50
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	21.00
<b>Total FTEs for Job Code 9139</b>						<b>218.50</b>
<b>Job Code/Title: 9140 Transit Manager I</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 9140</b>						<b>3.00</b>
<b>Job Code/Title: 9141 Transit Manager II</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 9141</b>						<b>4.00</b>
<b>Job Code/Title: 9144 Investigator, Taxi and Accessible Services</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	7.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	13.00
<b>Total FTEs for Job Code 9144</b>						<b>20.00</b>
<b>Job Code/Title: 9145 Traffic Signal Electrician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	13.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	6.00
<b>Total FTEs for Job Code 9145</b>						<b>19.00</b>
<b>Job Code/Title: 9147 Traffic Signal Electrician Supervisor I</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
<b>Total FTEs for Job Code 9147</b>						<b>4.00</b>
<b>Job Code/Title: 9149 Traffic Signal Electrician Supervisor II</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9149</b>						<b>2.00</b>
<b>Job Code/Title: 9150 Train Controller</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9150</b>						<b>1.00</b>
<b>Job Code/Title: 9152 Transportation Controller Trainee</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9152</b>						<b>1.00</b>
<b>Job Code/Title: 9153 Transportation Controller</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	31.00
<b>Total FTEs for Job Code 9153</b>						<b>31.00</b>
<b>Job Code/Title: 9155 Claims Investigator</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 9155</b>						<b>6.00</b>
<b>Job Code/Title: 9156 Senior Claims Investigator</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9156</b>						<b>1.00</b>
<b>Job Code/Title: 9157 Claims Adjuster</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 9157</b>						<b>6.00</b>
<b>Job Code/Title: 9160 Transportation Operations Specialist</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	27.00
<b>Total FTEs for Job Code 9160</b>						<b>27.00</b>
<b>Job Code/Title: 9163 Transit Operator</b>						
<b>Union: 253 253 - TWU LOCAL 250-A, TWU - TRANSIT OPERATOR</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2,720.00
<b>Total FTEs for Job Code 9163</b>						<b>2,720.00</b>
<b>Job Code/Title: 9172 Manager II, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	6.00

		Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773 MTAFa Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773 MTAFa Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773 MTAFa Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103788 MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	15.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678 MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658 MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9172</b>					<b>39.00</b>
<b>Job Code/Title: 9174 Manager IV, MTA</b>					
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773 MTAFa Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773 MTAFa Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	6.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773 MTAFa Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773 MTAFa Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	14.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658 MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9174</b>					<b>41.00</b>
<b>Job Code/Title: 9177 Manager III, MTA</b>					
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>					
MTA	MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9177</b>						<b>16.00</b>
<b>Job Code/Title: 9179 Manager V, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	5.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9179</b>						<b>25.00</b>
<b>Job Code/Title: 9180 Manager VI, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	4.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	3.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 9180</b>						<b>21.00</b>
<b>Job Code/Title: 9181 Manager VII, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	139648	MTAAW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00

			Division	Fund	PSI	FTE
MTA	MUNICIPAL TRANSPRTN AGENCY	175644	MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649	MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9181</b>						<b>7.00</b>
<b>Job Code/Title: 9182 Manager VIII, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	3.50
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.50
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9182</b>						<b>12.00</b>
<b>Job Code/Title: 9183 Deputy Dir I, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103758	MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175649	MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9183</b>						<b>5.00</b>
<b>Job Code/Title: 9184 Deputy Gen Manager, Dept of Public Transportation</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9184</b>						<b>2.00</b>
<b>Job Code/Title: 9186 General Manager, Public Transportation D</b>						
<b>Union: 302 302 - UNREPRESENTED EMPLOYEES (MGT)</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103776	MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9186</b>						<b>1.00</b>
<b>Job Code/Title: 9187 Deputy Dir II, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	210685	MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	A	1.00
<b>Total FTEs for Job Code 9187</b>						<b>5.00</b>
<b>Job Code/Title: 9190 Board Scty, MTA</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
MTA	MUNICIPAL	103788	MTABD Board Of Directors	22265 MTA OH OPR	A	1.00



TRANSPRTN AGENCY			Division	Fund	PSI	FTE
				AGENCYWIDE NEW		
<b>Total FTEs for Job Code 9190</b>						<b>1.00</b>
<b>Job Code/Title: 9195 Light Rail Vehicle Equipment Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
<b>Total FTEs for Job Code 9195</b>						<b>1.00</b>
<b>Job Code/Title: 9196 Senior Light Rail Vehicle Equipment Engineer</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
<b>Total FTEs for Job Code 9196</b>						<b>1.00</b>
<b>Job Code/Title: 9202 Airport Communications Dispatcher</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	29.00
<b>Total FTEs for Job Code 9202</b>						<b>29.00</b>
<b>Job Code/Title: 9203 Senior Airport Communications Dispatcher</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code 9203</b>						<b>10.00</b>
<b>Job Code/Title: 9204 Airport Communications Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9204</b>						<b>2.00</b>
<b>Job Code/Title: 9206 Airport Property Specialist I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	14.00
<b>Total FTEs for Job Code 9206</b>						<b>14.00</b>
<b>Job Code/Title: 9209 Community Police Services Aide</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	17.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	49.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	200.00
<b>Total FTEs for Job Code 9209</b>						<b>268.00</b>
<b>Job Code/Title: 9212 Airport Safety Officer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	18.33
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 9212</b>						<b>19.33</b>
<b>Job Code/Title: 9213 Airfield Safety Officer</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	36.00
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	O	10.00
<b>Total FTEs for Job Code 9213</b>						<b>46.00</b>
<b>Job Code/Title: 9220 Aviation Security Operations Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	6.00
<b>Total FTEs for Job Code 9220</b>						<b>6.00</b>
<b>Job Code/Title: 9221 Airport Operations Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	10.00
<b>Total FTEs for Job Code 9221</b>						<b>10.00</b>
<b>Job Code/Title: 9230 Airport Custodial Services Supervisor</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.54

Division				Fund	PSI	FTE
				<b>Total FTEs for Job Code 9230</b>		<b>1.54</b>
<b>Job Code/Title: 9234 Airport Security ID Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	20.00
				<b>Total FTEs for Job Code 9234</b>		<b>20.00</b>
<b>Job Code/Title: 9236 Airport Ground Transportation Technician</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	6.00
				<b>Total FTEs for Job Code 9236</b>		<b>6.00</b>
<b>Job Code/Title: 9240 Airport Electrician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	15.00
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	O	2.00
				<b>Total FTEs for Job Code 9240</b>		<b>17.00</b>
<b>Job Code/Title: 9241 Airport Electrician Supervisor</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
				<b>Total FTEs for Job Code 9241</b>		<b>3.00</b>
<b>Job Code/Title: 9242 Head Airport Electrician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	1.00
				<b>Total FTEs for Job Code 9242</b>		<b>1.00</b>
<b>Job Code/Title: 9247 Airport Emergency Planning Coordinator</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AIR	AIRPORT COMMISSION	109699	AIR Operations & Security	17960 AIR Op Annual Account Ctrl	A	3.00
				<b>Total FTEs for Job Code 9247</b>		<b>3.00</b>
<b>Job Code/Title: 9251 Public Relations Manager</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	2.00
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	1.00
DPW	GSA PUBLIC WORKS	229889	DPW Administration	13920 SR PW-Overhead	A	1.00
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	1.00
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	1.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
				<b>Total FTEs for Job Code 9251</b>		<b>7.00</b>
<b>Job Code/Title: 9252 Communications Specialist</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
HSA	HUMAN SERVICES AGENCY	149655	HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	A	3.00
				<b>Total FTEs for Job Code 9252</b>		<b>3.00</b>
<b>Job Code/Title: 9254 Airport Communications Officer</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
AIR	AIRPORT COMMISSION	228993	AIR External Affairs	17960 AIR Op Annual Account Ctrl	A	2.00
				<b>Total FTEs for Job Code 9254</b>		<b>2.00</b>
<b>Job Code/Title: 9255 Airport Economic Planner</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
AIR	AIRPORT COMMISSION	109648	AIR Financial Office	17960 AIR Op Annual Account Ctrl	A	6.00
AIR	AIRPORT COMMISSION	109711	AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	109732	AIR Police Bureau	17960 AIR Op Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	210703	AIR Commercial Office	17960 AIR Op Annual Account Ctrl	A	7.00
				<b>Total FTEs for Job Code 9255</b>		<b>15.00</b>
<b>Job Code/Title: 9330 Pile Worker</b>						
<b>Union: 034 034 - LOCAL 34, PILE DRIVERS</b>						
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	11.00

PRT	PORT		Division	Fund	PSI	FTE
		232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 9330</b>						<b>22.00</b>
<b>Job Code/Title: 9331 Piledriver Engine Operator</b>						
<b>Union: 003 003 - LOCAL 3, OPERATING ENGINEERS</b>						
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9331</b>						<b>3.00</b>
<b>Job Code/Title: 9332 Piledriver Supervisor I</b>						
<b>Union: 034 034 - LOCAL 34, PILE DRIVERS</b>						
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	2.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 9332</b>						<b>5.00</b>
<b>Job Code/Title: 9342 Ornamental Iron Worker Supervisor I</b>						
<b>Union: 377 377 - LOCAL 377, IRON WORKERS</b>						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9342</b>						<b>2.00</b>
<b>Job Code/Title: 9343 Roofer</b>						
<b>Union: 040 040 - LOCAL 40, ROOFERS</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	2.00
PRT	PORT	232112	PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	O	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	4.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park- Annual	A	3.00
<b>Total FTEs for Job Code 9343</b>						<b>11.00</b>
<b>Job Code/Title: 9344 Roofer Supervisor I</b>						
<b>Union: 040 040 - LOCAL 40, ROOFERS</b>						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9344</b>						<b>1.00</b>
<b>Job Code/Title: 9345 Sheet Metal Supervisor I</b>						
<b>Union: 104 104 - LOCAL 104, SHEET METAL WORKERS</b>						
AIR	AIRPORT COMMISSION	109672	AIR Facilities	17960 AIR Op Annual Account Ctrl	A	3.00
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10040 GF PW Work Order	A	1.00
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9345</b>						<b>6.00</b>
<b>Job Code/Title: 9346 Fusion Welder</b>						
<b>Union: 377 377 - LOCAL 377, IRON WORKERS</b>						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 9346</b>						<b>3.00</b>
<b>Job Code/Title: 9354 Elevator and Crane Technician</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9354</b>						<b>2.00</b>
<b>Job Code/Title: 9357 Wharfinger I/II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 9357</b>						<b>4.00</b>
<b>Job Code/Title: 9358 Crane Mechanic Supervisor</b>						
<b>Union: 006 006 - LOCAL 6, ELECTRICAL WORKERS</b>						

		Division		Fund	PSI	FTE
PRT	PORT	232113	PRT Maintenance	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9358</b>						<b>1.00</b>
<b>Job Code/Title: 9376 Marine Operations Specialist</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9376</b>						<b>1.00</b>
<b>Job Code/Title: 9386 Senior Property Manager, Port</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 9386</b>						<b>3.00</b>
<b>Job Code/Title: 9393 Maritime Marketing Representative</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PRT	PORT	232111	PRT Maritime	23680 PRT-OP Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9393</b>						<b>2.00</b>
<b>Job Code/Title: 9395 Property Manager, Port</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
PRT	PORT	210648	PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 9395</b>						<b>7.00</b>
<b>Job Code/Title: 9399 Port Director</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
PRT	PORT	232115	PRT Executive	23680 PRT-OP Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9399</b>						<b>1.00</b>
<b>Job Code/Title: 9504 Permit and Citation Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	A	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	18.00
MTA	MUNICIPAL TRANSPRTN AGENCY	175658	MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code 9504</b>						<b>21.00</b>
<b>Job Code/Title: 9506 Senior Permit and Citation Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	20.00
<b>Total FTEs for Job Code 9506</b>						<b>20.00</b>
<b>Job Code/Title: 9508 Principal Permit and Citation Clerk</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103773	MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code 9508</b>						<b>8.00</b>
<b>Job Code/Title: 9520 Transportation Safety Specialist</b>						
<b>Union: 200 200 - TWU LOCAL 200, SEAM, TWU - SEAM</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	149678	MTASA Safety	22260 MTA TS Op Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code 9520</b>						<b>11.00</b>
<b>Job Code/Title: 9703 HSA Employment &amp; Training Specialist II</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	89.00
<b>Total FTEs for Job Code 9703</b>						<b>89.00</b>
<b>Job Code/Title: 9704 Employment &amp; Training Specialist III</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev- Grants	O	2.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	O	1.00

			Division	Fund	PSI	FTE
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	62.00
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 9704</b>						<b>68.00</b>
<b>Job Code/Title: 9705 Employment &amp; Training Specialist IV</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	14.00
<b>Total FTEs for Job Code 9705</b>						<b>14.00</b>
<b>Job Code/Title: 9706 Employment &amp; Training Specialist V</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
HSA	HUMAN SERVICES AGENCY	149665	HSA Human Services (DHS)	10000 GF Annual Account Ctrl	A	11.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9706</b>						<b>12.00</b>
<b>Job Code/Title: 9708 Employment &amp; Training Specialist VI</b>						
<b>Union: 535 535 - LOCAL 535, SEIU - L535</b>						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	A	2.00
JUV	JUVENILE PROBATION	232034	JUV Probation Services	13720 SR Public Protection-Grant Sta	G	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code 9708</b>						<b>5.00</b>
<b>Job Code/Title: 9770 Community Development Assistant</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	2.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	O	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10795 SR Housing Trust Fund	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	3.00
<b>Total FTEs for Job Code 9770</b>						<b>12.00</b>
<b>Job Code/Title: 9772 Community Development Specialist</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	0.23
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	A	1.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	6.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	5.00
ECN	ECONOMIC & WRKFRCE DVLPMT	207767	ECN Economic Development	10770 SR Neighborhood Dev-Grants	O	0.50
ECN	ECONOMIC &	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	0.50

			Division	Fund	PSI	FTE
	WRKFRCE DVLPMNT					
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	4.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	A	2.54
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	O	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	7.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10795 SR Housing Trust Fund	A	3.31
MYR	MAYOR	232065	MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	O	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	1.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 9772</b>						<b>44.08</b>

**Job Code/Title: 9774 Senior Community Development Specialist I**

**Union: 790 790 - LOCAL 790, SEIU**

ADM	GEN SVCS AGENCY-CITY ADMIN	296645	ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	A	1.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	10000 GF Annual Account Ctrl	A	1.00
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	1.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	3.00
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	G	1.50
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	G	1.50
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	10.50
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	G	0.50
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	3.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	6.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	5.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	O	6.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	9.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10020 GF Continuing Authority Ctrl	O	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207768	ECN Office of Small Business	10000 GF Annual Account Ctrl	A	2.54
ECN	ECONOMIC & WRKFRCE DVLPMNT	207768	ECN Office of Small Business	10020 GF Continuing Authority Ctrl	A	0.77
ECN	ECONOMIC & WRKFRCE DVLPMNT	229991	ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	O	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	1.00
JUV	JUVENILE PROBATION	232040	JUV General	10000 GF Annual Account Ctrl	A	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	A	2.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.35
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	19.96
MYR	MAYOR	232065	MYR Housing & Community Dev	10795 SR Housing Trust Fund	A	5.31

			Division	Fund	PSI	FTE
MYR	MAYOR	232065	MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	O	1.70
MYR	MAYOR	232065	MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	O	2.00
<b>Total FTEs for Job Code 9774</b>						<b>88.63</b>
<b>Job Code/Title: 9775 Senior Community Development Specialist II</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADP	ADULT PROBATION	228886	ADP Adult Probation	13470 SR ADP Special Rev Fund	A	1.00
BOS	BOARD OF SUPERVISORS	232591	BOS Local Agency Formation Comm	10020 GF Continuing Authority Ctrl	A	0.77
CFC	CHILDREN & FAMILIES COMMSN	229047	CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	A	3.00
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	4.24
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13550 SR Public Protection-Grant	G	0.21
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	G	0.55
CPC	CITY PLANNING	210706	CPC Community Equity	10000 GF Annual Account Ctrl	A	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10010 GF Annual Authority Ctrl	A	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10020 GF Continuing Authority Ctrl	O	2.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	G	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207766	ECN Workforce Development	10770 SR Neighborhood Dev-Grants	O	4.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10010 GF Annual Authority Ctrl	A	3.50
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10020 GF Continuing Authority Ctrl	O	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207767	ECN Economic Development	10680 SR Neighborhood Dev-Grants Sta	A	1.00
ECN	ECONOMIC & WRKFRCE DVLPMNT	207770	ECN Real Estate Development	10010 GF Annual Authority Ctrl	A	0.50
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10000 GF Annual Account Ctrl	A	1.00
HRC	HUMAN RIGHTS COMMISSION	232021	HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	A	1.50
MYR	MAYOR	232065	MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	O	1.00
MYR	MAYOR	232065	MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	A	0.15
MYR	MAYOR	232065	MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	O	28.15
MYR	MAYOR	232065	MYR Housing & Community Dev	10795 SR Housing Trust Fund	A	2.77
MYR	MAYOR	232065	MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	O	0.20
PDR	PUBLIC DEFENDER	232082	PDR Public Defender	10000 GF Annual Account Ctrl	A	1.00
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27190 PUC Personnel Fund	A	2.00
REC	RECREATION & PARK COMMSN	207912	REC Operations	13370 SR Open Space&Park-Annual	A	1.00
<b>Total FTEs for Job Code 9775</b>						<b>71.54</b>
<b>Job Code/Title: 9910 Public Service Trainee</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
AIR	AIRPORT COMMISSION	228937	AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	A	2.00
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	42.00
PUC	PUBLIC UTILITIES COMMISSN	229309	WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code 9910</b>						<b>51.00</b>

			Division	Fund	PSI	FTE
<b>Job Code/Title: 9912 Public Service Aide - Technical</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
LIB	PUBLIC LIBRARY	232048	LIB Public Library	13140 SR Public Library Preserv	A	0.50
<b>Total FTEs for Job Code 9912</b>						<b>0.50</b>
<b>Job Code/Title: 9914 Public Service Aide - Administration</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	103745	MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code 9914</b>						<b>3.00</b>
<b>Job Code/Title: 9916 Public Service Aide - Public Works</b>						
<b>Union: 261 261 - LOCAL 261, LABORERS INTERNATIONAL</b>						
MTA	MUNICIPAL TRANSPRTN AGENCY	138753	MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code 9916</b>						<b>4.00</b>
<b>Job Code/Title: 9920 Public Service Aide - Assistant To Professionals</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY- CITY ADMIN	296645	ADM City Administrator Prog	10010 GF Annual Authority Ctrl	A	4.00
ADP	ADULT PROBATION	228886	ADP Adult Probation	13550 SR Public Protection-Grant	G	0.50
CHF	CHILDREN;YOUTH & FAMILIES	229218	CHF Children;Youth & Families	11190 SR Children and Youth	A	1.00
HOM	HOMELESSNESS SERVICES	203646	HOM PROGRAMS	12960 SR Human Welfare-Grants	G	2.00
MYR	MAYOR	232055	MYR Office Of The Mayor	10000 GF Annual Account Ctrl	A	0.75
<b>Total FTEs for Job Code 9920</b>						<b>8.25</b>
<b>Job Code/Title: 9922 Public Service Aide - Associate To Professionals</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPW	GSA PUBLIC WORKS	207990	DPW Operations	10000 GF Annual Account Ctrl	A	1.00
ENV	ENVIRONMENT	229994	ENV Environment	10020 GF Continuing Authority Ctrl	O	0.25
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non- Project	A	1.87
ENV	ENVIRONMENT	229994	ENV Environment	12200 SR Env-Operating-Non- Project	G	0.33
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	G	0.26
ENV	ENVIRONMENT	229994	ENV Environment	12230 SR Grants; ENV Continuing	O	1.99
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	A	5.54
ENV	ENVIRONMENT	229994	ENV Environment	13990 SR Solid Waste Non-Project	G	0.75
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	A	2.00
ENV	ENVIRONMENT	229994	ENV Environment	14000 SR Solid Waste Projects	O	1.00
MTA	MUNICIPAL TRANSPRTN AGENCY	138672	MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP- PSF NEW	O	1.00
<b>Total FTEs for Job Code 9922</b>						<b>15.99</b>
<b>Job Code/Title: 9924 Public Service Aide - Health Services</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	10000 GF Annual Account Ctrl	A	0.50
DPH	PUBLIC HEALTH	207703	HBH Behavioral Health	11630 SR Public Health	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	0.14
DPH	PUBLIC HEALTH	240661	HPH Population Health Division	10000 GF Annual Account Ctrl	A	2.20
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code 9924</b>						<b>5.84</b>
<b>Job Code/Title: 9976 Technology Expert I</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
DBI	BUILDING INSPECTION	229318	DBI Administration	10230 SR BIF-Continuing Projects	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	12.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	2.00
<b>Total FTEs for Job Code 9976</b>						<b>15.00</b>



			Division	Fund	PSI	FTE
<b>Job Code/Title: 9978 Technology Expert II</b>						
<b>Union: 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION</b>						
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10000 GF Annual Account Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10010 GF Annual Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	207705	HNS Health Network Services	10020 GF Continuing Authority Ctrl	A	1.00
DPH	PUBLIC HEALTH	251961	HAD Public Health Admin	10010 GF Annual Authority Ctrl	A	3.00
<b>Total FTEs for Job Code 9978</b>						<b>6.00</b>
<b>Job Code/Title: 9989 Executive Contract Employee with FBP</b>						
<b>Union: 990 990 - EXECUTIVE CONTRACT EMPLOYEE</b>						
PUC	PUBLIC UTILITIES COMMISSN	232176	PUB Public Utilities Bureaus	27180 PUC Operating Fund	A	1.00
<b>Total FTEs for Job Code 9989</b>						<b>1.00</b>
<b>Job Code/Title: AB44 Confidential Chief Attorney II, (Civil &amp; Criminal)</b>						
<b>Union: 002 002 - UNREPRESENTED EMPLOYEES (MGT)</b>						
CAT	CITY ATTORNEY	229042	CAT City Attorney	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code AB44</b>						<b>3.00</b>
<b>Job Code/Title: H001 Fire Rescue Paramedic</b>						
<b>Union: 793 793 - LOCAL 793, FIRE RESCUE PARAMEDIC</b>						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code H001</b>						<b>1.00</b>
<b>Job Code/Title: H002 Firefighter</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	69.54
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	853.54
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	11.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	13550 SR Public Protection-Grant	O	72.00
<b>Total FTEs for Job Code H002</b>						<b>1,006.08</b>
<b>Job Code/Title: H003 EMT/Paramedic/Firefighter</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	19.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	382.12
FIR	FIRE DEPARTMENT	130650	FIR Operations	10060 GF Work Order	A	12.00
<b>Total FTEs for Job Code H003</b>						<b>413.12</b>
<b>Job Code/Title: H004 Inspector, Fire Department</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10060 GF Work Order	O	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	47.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10060 GF Work Order	A	1.50
<b>Total FTEs for Job Code H004</b>						<b>52.50</b>
<b>Job Code/Title: H006 Investigator, Fire Department</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	9.00
<b>Total FTEs for Job Code H006</b>						<b>9.00</b>
<b>Job Code/Title: H009 Community Paramedic</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	7.69
FIR	FIRE DEPARTMENT	130650	FIR Operations	10060 GF Work Order	A	4.62
<b>Total FTEs for Job Code H009</b>						<b>12.31</b>
<b>Job Code/Title: H010 Incident Support Specialist</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	21.50
<b>Total FTEs for Job Code H010</b>						<b>21.50</b>
<b>Job Code/Title: H016 Technical Training Specialist, Fire Department</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00

			Division	Fund	PSI	FTE
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00
<b>Total FTEs for Job Code H016</b>						<b>4.00</b>
<b>Job Code/Title: H020 Lieutenant, Fire Suppression</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	10.00
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	2.00
FIR	FIRE DEPARTMENT	130649	FIR Nert	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	187.17
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	10000 GF Annual Account Ctrl	O	1.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	15511 CPXCF 14 EQ SFTY&EMY RE S2018C	O	1.00
<b>Total FTEs for Job Code H020</b>						<b>206.17</b>
<b>Job Code/Title: H022 Lieutenant, Fire Prevention</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10060 GF Work Order	O	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	8.00
<b>Total FTEs for Job Code H022</b>						<b>11.00</b>
<b>Job Code/Title: H024 Lieutenant, Fire Investigation</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code H024</b>						<b>3.00</b>
<b>Job Code/Title: H028 Lieutenant, Division of Training</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	7.00
<b>Total FTEs for Job Code H028</b>						<b>8.00</b>
<b>Job Code/Title: H030 Captain, Fire Suppression</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	4.00
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	1.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	73.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	15511 CPXCF 14 EQ SFTY&EMY RE S2018C	O	1.00
<b>Total FTEs for Job Code H030</b>						<b>81.00</b>
<b>Job Code/Title: H032 Captain, Fire Prevention or Fire Investigation</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130648	FIR Investigation	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10060 GF Work Order	A	3.00
<b>Total FTEs for Job Code H032</b>						<b>9.00</b>
<b>Job Code/Title: H033 Captain, Emergency Medical Services</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	33.28
FIR	FIRE DEPARTMENT	130650	FIR Operations	10060 GF Work Order	A	2.77
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	5.00
<b>Total FTEs for Job Code H033</b>						<b>46.05</b>
<b>Job Code/Title: H039 Captain, Division of Training</b>						
<b>Union: 798 798 - LOCAL 798, FIREFIGHTERS</b>						

			Division	Fund	PSI	FTE
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code H039</b>						<b>4.00</b>
<b>Job Code/Title: H040 Battalion Chief, Fire Suppression</b>						
<b>Union: 799 799 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	3.00
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	37.80
<b>Total FTEs for Job Code H040</b>						<b>41.80</b>
<b>Job Code/Title: H042 Assistant Fire Marshal</b>						
<b>Union: 799 799 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	4.00
<b>Total FTEs for Job Code H042</b>						<b>4.00</b>
<b>Job Code/Title: H043 EMS Section Chief</b>						
<b>Union: 799 799 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	3.77
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code H043</b>						<b>4.77</b>
<b>Job Code/Title: H050 Assistant Chief of Department, (Fire Department)</b>						
<b>Union: 799 799 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	7.50
<b>Total FTEs for Job Code H050</b>						<b>7.50</b>
<b>Job Code/Title: H051 Assistant Deputy Chief II</b>						
<b>Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>						
FIR	FIRE DEPARTMENT	130644	FIR Administration	10020 GF Continuing Authority Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130645	FIR Airport	17960 AIR Op Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130651	FIR Prevention	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130652	FIR Support Services	10000 GF Annual Account Ctrl	A	2.00
FIR	FIRE DEPARTMENT	130653	FIR Training	10000 GF Annual Account Ctrl	A	1.00
FIR	FIRE DEPARTMENT	130654	FIR Capital Project & Grants	10000 GF Annual Account Ctrl	O	1.00
<b>Total FTEs for Job Code H051</b>						<b>7.00</b>
<b>Job Code/Title: H053 Emergency Medical Services Chief</b>						
<b>Union: 352 352 - MEA, MUNI EXEC ASSOC - FIRE DEPARTMENT</b>						
FIR	FIRE DEPARTMENT	130650	FIR Operations	10000 GF Annual Account Ctrl	A	1.77
<b>Total FTEs for Job Code H053</b>						<b>1.77</b>
<b>Job Code/Title: H110 Marine Engineer of Fire Boats</b>						
<b>Union: 799 799 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	3.00
<b>Total FTEs for Job Code H110</b>						<b>3.00</b>
<b>Job Code/Title: H120 Pilot of Fire Boats</b>						
<b>Union: 799 799 - LOCAL 798, FIREFIGHTERS</b>						
FIR	FIRE DEPARTMENT	130647	FIR Fireboat	10060 GF Work Order	A	3.00
<b>Total FTEs for Job Code H120</b>						<b>3.00</b>
<b>Job Code/Title: O035 Management Assistant II (OCII)</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	166644	ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code O035</b>						<b>1.00</b>
<b>Job Code/Title: O695 Accountant III (OCII)</b>						
<b>Union: 790 790 - LOCAL 790, SEIU</b>						
ADM	GEN SVCS AGENCY-CITY ADMIN	228856	ADM Administration	10000 GF Annual Account Ctrl	A	1.00
<b>Total FTEs for Job Code O695</b>						<b>1.00</b>
<b>Job Code/Title: O970 Accounting Supervisor (OCII)</b>						
<b>Union: 021 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG</b>						
ADM	GEN SVCS AGENCY-	166644	ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	A	1.00

CITY ADMIN			Division	Fund	PSI	FTE
<b>Total FTEs for Job Code O970</b>						<b>1.00</b>
<b>Job Code/Title: P103 Special Nurse</b>						
<b>Union: 791 791 - LOCAL 790, SEIU - STAFF / PER DIEM NURSE</b>						
DPH	PUBLIC HEALTH	240642	HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	A	1.83
DPH	PUBLIC HEALTH	240648	HHH Health At Home	10000 GF Annual Account Ctrl	A	0.20
DPH	PUBLIC HEALTH	240649	HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	A	17.27
DPH	PUBLIC HEALTH	242641	HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	A	63.75
<b>Total FTEs for Job Code P103</b>						<b>83.05</b>
<b>Job Code/Title: Q004 Police Officer III</b>						
<b>Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	157.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A	12.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	7.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	50.50
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	1,247.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	188.00
<b>Total FTEs for Job Code Q004</b>						<b>1,661.50</b>
<b>Job Code/Title: Q052 Sergeant III</b>						
<b>Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	21.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	A	1.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	34.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	433.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	38.00
<b>Total FTEs for Job Code Q052</b>						<b>529.00</b>
<b>Job Code/Title: Q062 Lieutenant III</b>						
<b>Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	11.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	14.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	70.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	11.00
<b>Total FTEs for Job Code Q062</b>						<b>106.00</b>
<b>Job Code/Title: Q082 Captain III</b>						
<b>Union: 911 911 - SFPOA (LOCAL 911) , Q 2 - Q 50, &amp; 0380</b>						
POL	POLICE	207909	POL - SOB - Special Operations	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	207909	POL - SOB - Special Operations	10060 GF Work Order	O	2.00
POL	POLICE	232086	POL Admin	10000 GF Annual Account Ctrl	A	2.00
POL	POLICE	232091	POL - FOB - Field Operations	10000 GF Annual Account Ctrl	A	22.00
POL	POLICE	232104	POL - Airport	17960 AIR Op Annual Account Ctrl	A	3.00
<b>Total FTEs for Job Code Q082</b>						<b>31.00</b>
<b>Report Total</b>						<b>37,501.24</b>