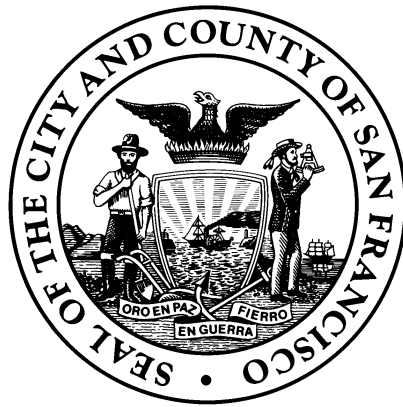


# CITY AND COUNTY OF SAN FRANCISCO

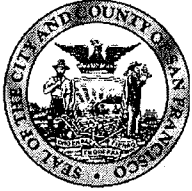
## SALARY ORDINANCE



File No. 180575

Ordinance No. 182-18

FISCAL YEAR ENDING JUNE 30, 2019 and  
FISCAL YEAR ENDING JUNE 30, 2020



**City and County of San Francisco**  
**Tails**  
**Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 180575

**Date Passed:** July 31, 2018

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2019, and June 30, 2020, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 14, 2018 Budget and Finance Committee - CONTINUED

June 15, 2018 Budget and Finance Committee - CONTINUED

June 13, 2018 Budget and Finance Committee - CONTINUED

June 18, 2018 Budget and Finance Committee - CONTINUED

June 21, 2018 Budget and Finance Committee - CONTINUED

June 22, 2018 Budget and Finance Committee - CONTINUED

June 25, 2018 Budget and Finance Committee - CONTINUED

June 27, 2018 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

June 27, 2018 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 17, 2018 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee

July 24, 2018 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

Ayes: 10 - Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani and Yee

Excused: 1 - Tang

July 24, 2018 Board of Supervisors - DIVIDED

July 24, 2018 Board of Supervisors - PASSED ON FIRST READING

Ayes: 9 - Cohen, Brown, Kim, Mandelman, Peskin, Ronen, Safai, Stefani and Yee  
Noes: 1 - Fewer  
Excused: 1 - Tang

July 24, 2018 Board of Supervisors - PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani and Yee  
Excused: 1 - Tang

July 31, 2018 Board of Supervisors - DIVIDED

July 31, 2018 Board of Supervisors - FINALLY PASSED


Ayes: 10 - Cohen, Brown, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee  
Noes: 1 - Fewer

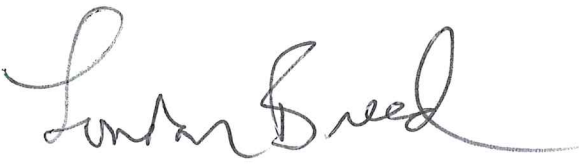
July 31, 2018 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee

File No. 180575

**I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/31/2018 by the Board of Supervisors of the City and County of San Francisco.**

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

  
\_\_\_\_\_  
London N. Breed  
Mayor

  
\_\_\_\_\_  
Date Approved

# SALARY ORDINANCE

## Fiscal Years 2018-2019 and 2019-2020

Certain pay rates included in this document may not reflect FY 2018-19 or FY 2019-20 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr) or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Annual Salary Ordinance Fiscal Years 2018-2019 and 2019-20

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2019, AND JUNE 30, 2020 CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2019. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders

## Annual Salary Ordinance Fiscal Years 2018-2019 and 2019-20

against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee

Annual Salary Ordinance Fiscal Years 2018-2019 and 2019-20

bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 10.4 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2018 is \$58.3875-\$86.7500

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.

K. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.



## Annual Salary Ordinance Fiscal Years 2018-2019 and 2019-20

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the Annual Salary Ordinance to reflect the conversion of temporary positions to a permanent position(s) (1) when sufficient funding is available and (2) to maintain services when elimination of temporary positions is consistent with the terms of City labor agreements.

### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Annual Salary Ordinance Fiscal Years 2018-2019 and 2019-20

Occupants of salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges or as posted on a department's website or contained in the applicable Memorandum of Understanding between the City and labor organizations. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

- A. Juvenile Court  
All institution, per meal       \$ 4.50
  
- B. Recreation and Park - Camp Mather  
per meal                               \$ 8.25
  
- C. Sheriff  
SFGH Ward 7D, average       \$ 6.00  
All Jails, all meals               \$ 1.00

2. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2018-2019 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$982.44 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$700.73 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates will be finally determined by the Human Resources Director after the Health Service System Board approves rates effective January 1, 2019. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$21,424. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director. This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the

## Annual Salary Ordinance Fiscal Years 2018-2019 and 2019-20

United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

B. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

## Annual Salary Ordinance Fiscal Years 2018-2019 and 2019-20

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

### Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

### Section 2.6 COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cell phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

**Annual Salary Ordinance 2018-2019 and 2019-2020**  
Budgeted Position Counts (FTE) by Department and Job Code

**Department: AAM Asian Art Museum**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
228855 AAM Asian Art Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art	2,932	B	3,564	1.00	1.00
		3524_C	Principal Museum Preparator	2,597	B	3,156	1.00	1.00
		3525_C	Chief Preparator	2,855	B	3,470	1.00	1.00
		3546_C	Curator IV	3,598	B	4,373	1.00	1.00
		3558_C	Senior Museum Registrar	2,862	B	3,479	1.00	1.00
		3633_C	Librarian II- Asian Arts	3,232	B	3,929	1.00	1.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	5.00	5.00
		7345_C	Electrician	3,361	B	4,085	1.00	1.00
		8226_C	Museum Guard	2,178	B	2,648	31.75	31.75
		8228_C	Museum Security Supervisor	2,425	B	2,948	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.57	3.46
228855 AAM Asian Art Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,659	B	2,014	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.15	0.14
<b>Division Total:</b>							<b>60.47</b>	<b>60.35</b>
<b>AAM Department Total</b>							<b>60.47</b>	<b>60.35</b>

## Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
166644 ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	0933_C	Manager V	5,214	B	6,655	1.00	1.00
		O035_C	Management Assistant II (OCII)	2,782	B	3,381	1.00	1.00
		O695_C	Accountant III (OCII)	3,391	B	4,121	1.00	1.00
		O970_C	Accounting Supervisor (OCII)	4,739	B	5,760	1.00	1.00
<b>Division Total:</b>							<b>4.00</b>	<b>4.00</b>
228856 ADM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	4.00	4.00
		0932_C	Manager IV	4,836	B	6,171	4.00	4.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	3.00	3.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	2.00	2.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1218_C	Payroll Supervisor	3,361	B	4,085	1.00	1.00
		1220_C	Payroll Clerk	2,389	B	2,904	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,049	B	3,705	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	2.00	2.00
		1241_C	Personnel Analyst	2,605	B	3,833	4.00	4.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	14.00	14.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	2.00	2.00
		1654_C	Accountant III	3,388	B	4,118	2.00	2.00
		1708_C	Senior Telephone Operator	2,045	B	2,484	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00		
5177_C	Safety Officer	4,517	B	5,490	1.00	1.00		
6130_C	Safety Analyst	4,097	B	4,980	1.00	1.00		
6138_C	Industrial Hygienist	4,097	B	4,980	1.00	1.00		
6139_C	Senior Industrial Hygienist	4,517	B	5,490	2.00	2.00		
9772_C	Community Development Specialist	2,862	B	3,479	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	3.09	2.99		
<b>Division Total:</b>							<b>81.09</b>	<b>80.99</b>
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0962_C	Department Head II	5,997	B	7,653	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00
		1434_C	Shelter Service Representative	1,927	B	2,460	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,243	B	2,726	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,115	B	2,571	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		2292_C	Shelter Veterinarian	4,039	B	5,280	2.00	2.00
		3370_C	Animal Care Attendant	1,927	B	2,460	13.00	13.00
3372_C	Animal Control Officer	2,136	B	2,726	12.00	12.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	1.00
		3375_C	Animal Health Technician	1,809	B	2,199	1.00	1.00
		3376_C	Animal Care Assistant Supervisor	2,147	B	2,609	2.00	2.00
		3378_C	Field Services Assistant Supervisor	2,199	B	2,674	2.00	2.00
		7334_C	Stationary Engineer	3,568	B	3,568	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.51	1.45
<b>Division Total:</b>							<b>51.51</b>	<b>51.45</b>
278641 ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0962_C	Department Head II	5,997	B	7,653	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
<b>Division Total:</b>							<b>4.00</b>	<b>4.00</b>
284641 ADM Medical Examiner	10000 GF Annual Account Ctrl	0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		2403_C	Forensic Laboratory Analyst	2,855	B	3,470	2.00	2.00
		2456_C	Forensic Toxicologist	3,807	B	4,627	5.00	5.00
		2457_C	Forensic Toxicologist Supervisor	4,859	B	5,905	1.00	1.00
		2458_C	Chief Forensic Toxicologist	6,720	B	8,168	1.00	1.00
		2577_C	Medical Examiner's Investigator I	2,787	B	3,388	5.50	5.50
		2578_C	Medical Examiner's Investigator II	3,388	B	4,118	11.00	11.00
		2579_C	Medical Examiner's Investigator III	3,727	B	4,529	2.00	2.00
		2598_C	Assistant Medical Examiner	8,330	B	11,722	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.71	1.73
<b>Division Total:</b>							<b>38.21</b>	<b>38.23</b>
296644 ADM Internal Services	10000 GF Annual Account Ctrl	0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1950_C	Assistant Purchaser	2,372	B	2,884	1.00	1.00
		1952_C	Purchaser	2,968	B	3,608	14.00	14.00
		1956_C	Senior Purchaser	3,608	B	4,386	12.00	12.00
		1958_C	Supervising Purchaser	4,386	B	5,331	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.49
		296644 ADM Internal Services	10060 GF Work Order	0931_C	Manager III	4,503	B	5,748
0933_C	Manager V			5,214	B	6,655	2.00	2.00
1404_C	Clerk			1,868	B	2,270	3.00	3.00
1426_C	Senior Clerk Typist			2,131	B	2,589	1.00	1.00
1654_C	Accountant III			3,388	B	4,118	1.00	1.00
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.00	1.00
1824_C	Principal Administrative Analyst			4,076	B	4,954	1.00	1.00
2978_C	Contract Compliance Officer II			4,483	B	5,450	5.00	5.00
2992_C	Contract Compliance Officer I			3,420	B	4,157	24.13	24.13
296644 ADM Internal Services	14300 SR Real Property			0922_C	Manager I	3,890	B	4,966
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.77	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1410_C	Chief Clerk	2,932	B	3,564	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
296644 ADM Internal Services	14300 SR Real Property	1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	2.00	2.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1777_C	Media/Security Systems Specialist	3,290	B	3,997	3.00	3.00
		1781_C	Media/Security Systems Supervisor	3,778	B	4,592	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.77
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.50
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.50
		2708_C	Custodian	1,952	B	2,372	137.04	141.96
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	10.00	10.00
		2718_C	Custodial Supervisor	2,366	B	2,877	8.00	8.00
		4142_C	Senior Real Property Officer	4,204	B	5,110	2.00	2.00
		4143_C	Principal Real Property Officer	4,867	B	5,914	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	2.00	2.00
		7203_C	Buildings And Grounds Maintenance Superv	4,439	B	4,439	2.00	2.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.77	2.00
		7333_C	Apprentice Stationary Engineer	2,320	B	3,390	2.00	2.00
		7334_C	Stationary Engineer	3,568	B	3,568	36.00	37.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	9.00	9.00
		7344_C	Carpenter	2,989	B	3,633	1.00	1.00
		7345_C	Electrician	3,361	B	4,085	2.00	2.00
		7346_C	Painter	2,752	B	3,345	1.00	1.00
		7347_C	Plumber	3,479	B	4,229	2.00	2.00
		7514_C	General Laborer	2,204	B	2,680	9.00	12.00
		8603_C	Emergency Services Coordinator III	3,664	B	4,453	1.00	1.00
		9922_C	Public Service Aide - Associate To Profe	1,735	B	1,735	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.22	13.24
		296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	0922_C	Manager I	3,890	B	4,966
0931_C	Manager III			4,503	B	5,748	1.00	1.00
0933_C	Manager V			5,214	B	6,655	1.00	1.00
1408_C	Principal Clerk			2,557	B	3,109	1.00	1.00
1410_C	Chief Clerk			2,932	B	3,564	1.00	1.00
1424_C	Clerk Typist			1,943	B	2,361	2.00	2.00
1632_C	Senior Account Clerk			2,320	B	2,819	1.00	1.00
1634_C	Principal Account Clerk			2,621	B	3,186	1.00	1.00
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.00	1.00
1824_C	Principal Administrative Analyst			4,076	B	4,954	2.00	2.00
1929_C	Parts Storekeeper			2,297	B	2,792	6.00	6.00
1942_C	Assistant Materials Coordinator			3,437	B	4,178	1.00	1.00
7249_C	Automotive Mechanic Supervisor I			4,525	B	4,525	2.00	2.00
7254_C	Automotive Machinist Supervisor I			4,525	B	4,525	3.00	3.00
7277_C	City Shops Assistant Superintendent			4,085	B	4,966	1.00	1.00
7306_C	Automotive Body And Fender Worker			3,478	B	3,478	4.00	4.00
7309_C	Car And Auto Painter			3,478	B	3,478	2.00	2.00
7313_C	Automotive Machinist			3,478	B	3,478	37.00	37.00
7315_C	Automotive Machinist Assistant Superviso			4,104	B	4,104	7.00	7.00
7322_C	Automotive Body And Fender Worker Asst S			4,104	B	4,104	2.00	2.00
7332_C	Maintenance Machinist			2,920	B	3,549	1.00	1.00
7340_C	Maintenance Controller			4,104	B	4,104	1.00	1.00
7358_C	Pattern Maker			3,138	B	3,814	2.00	2.00
7381_C	Automotive Mechanic	3,406	B	3,406	19.00	19.00		
7389_C	Metalsmith	2,557	B	3,109	1.00	1.00		
7410_C	Automotive Service Worker	2,270	B	2,759	8.00	8.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.60	0.58		
296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1760_C	Offset Machine Operator	2,162	B	2,628	9.00	9.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5322_C	Graphic Artist	2,209	B	2,685	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.98	0.95
<b>Division Total:</b>							<b>498.79</b>	<b>510.12</b>
296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	3.00	3.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	2.00	2.00
		1232_C	Training Officer	3,180	B	3,865	1.00	1.00
		1324_C	Customer Service Agent	2,546	B	3,095	79.54	80.00
		1326_C	Customer Service Agent Supervisor	2,884	B	3,505	7.00	7.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1410_C	Chief Clerk	2,932	B	3,564	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.85	4.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1840_C	Junior Management Assistant	2,448	B	2,977	5.50	5.50
		1842_C	Management Assistant	2,781	B	3,380	6.00	6.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		2917_C	Program Support Analyst	3,618	B	4,398	1.00	1.00
		2978_C	Contract Compliance Officer II	4,483	B	5,450	5.00	5.00
		2992_C	Contract Compliance Officer I	3,420	B	4,157	16.00	16.00
6333_C	Senior Building Inspector	4,289	B	5,214	3.00	3.00		
8106_C	Legal Process Clerk	2,029	B	2,467	5.00	5.00		
8108_C	Senior Legal Process Clerk	2,226	B	2,706	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	14.31	13.92		
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		9920_C	Public Service Aide - Assistant To Profe	1,585	B	1,585	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.58	4.44
296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	0.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	1.77	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	2.00	2.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	5.85	6.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	2.00	2.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	6.00	6.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	1.00	1.00
1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	1822_C 1823_C 1824_C 1840_C 5278_C	Administrative Analyst Senior Administrative Analyst Principal Administrative Analyst Junior Management Assistant Planner II	3,021 3,521 4,076 2,448 3,087	B B B B B	3,673 4,280 4,954 2,977 3,752	0.77 3.00 2.00 2.00 1.00	1.00 3.00 2.00 2.00 1.00
296645 ADM City Administrator Prog	10600 SR Neighborhood Beautifcation	0922_C 1446_C 1822_C	Manager I Secretary II Administrative Analyst	3,890 2,349 3,021	B B B	4,966 2,855 3,673	1.00 1.00 1.00	1.00 1.00 1.00
296645 ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	0922_C 0932_C 1823_C 3549_C 9774_C	Manager I Manager IV Senior Administrative Analyst Arts Program Assistant Senior Community Devl Specialist I	3,890 4,836 3,521 2,448 3,314	B B B B B	4,966 6,171 4,280 2,977 4,027	1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00
<b>Division Total:</b>							<b>245.17</b>	<b>244.86</b>
296646 ADM Entertainment Commission	10010 GF Annual Authority Ctrl	0922_C 0961_C 1450_C 1823_C 1842_C 1844_C	Manager I Department Head I Executive Secretary I Senior Administrative Analyst Management Assistant Senior Management Assistant	3,890 4,836 2,557 3,521 2,781 3,186	B B B B B B	4,966 6,171 3,109 4,280 3,380 3,873	1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00 1.00
<b>Division Total:</b>							<b>6.00</b>	<b>6.00</b>
<b>ADM Department Total</b>							<b>928.77</b>	<b>939.65</b>

## Department: ADP Adult Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
228886 ADP Adult Probation	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		1032_C	IS Trainer-Journey	3,028	B	3,681	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	2.00	2.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1410_C	Chief Clerk	2,932	B	3,564	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	4.00	4.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1804_C	Statistician	2,787	B	3,388	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		8434_C	Supervising Adult Probation Officer	3,836	B	4,663	0.50	0.50
		8434_S	Supervising Adult Probation Officer	3,836	B	4,663	15.50	15.50
		8435_C	Division Director, Adult Probation	3,890	B	4,966	4.00	4.00
		8436_C	Chief Adult Probation Officer	5,997	B	7,653	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	4,503	B	5,748	1.00	1.00
		8444_C	Deputy Probation Officer	2,579	B	4,183	10.00	10.00
		8444_S	Deputy Probation Officer	2,579	B	4,183	60.62	60.62
		8529_C	Probation Assistant	2,084	B	2,533	15.77	16.00
		8530_P	Deputy Probation Officer (SFERS)	2,579	B	4,183	27.00	27.00
8534_P	Sprv Adult Prob Ofc (SFERS)	3,836	B	4,663	1.00	1.00		
9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	1.00		
9775_C	Senior Community Devl Specialist II	3,929	B	4,776	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.38	2.05		
228886 ADP Adult Probation	13550 SR Public Protection-Grant Fed	8444_C	Deputy Probation Officer	2,579	B	4,183	0.51	0.00
		8444_S	Deputy Probation Officer	2,579	B	4,183	2.54	2.80
		8529_C	Probation Assistant	2,084	B	2,533	1.00	0.00
		8530_P	Deputy Probation Officer (SFERS)	2,579	B	4,183	3.00	0.00
		9920_C	Public Service Aide - Assistant To Profe	1,585	B	1,585	0.58	1.75
<b>Division Total:</b>							<b>180.40</b>	<b>177.22</b>
<b>ADP Department Total</b>							<b>180.40</b>	<b>177.22</b>

## Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
109648 AIR Business & Finance	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	7.00	7.00
		0932_C	Manager IV	4,836	B	6,171	3.00	3.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	5.00	5.00
		0942_C	Manager VII	5,997	B	7,653	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	4.00	4.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	2.00	2.00
		1632_C	Senior Account Clerk	2,320	B	2,819	7.00	7.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	4.00	4.00
		1654_C	Accountant III	3,388	B	4,118	5.00	5.00
		1657_C	Accountant IV	3,921	B	4,766	5.77	6.00
		1686_C	Auditor III	4,016	B	4,881	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.00	6.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,006	B	3,653	1.00	1.00
		5265_C	Architectural Associate I	3,470	B	4,217	1.00	1.00
		5266_C	Architectural Associate II	4,039	B	4,909	1.00	0.00
		5268_C	Architect	4,675	B	5,684	0.00	1.00
		9206_C	Airport Property Specialist I	3,633	B	4,415	13.77	14.00
9255_C	Airport Economic Planner	4,323	B	5,254	12.77	13.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.75	0.00		
<b>Division Total:</b>							<b>102.06</b>	<b>102.00</b>
109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	0.00
		0941_C	Manager VI	5,598	B	7,144	9.00	10.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	2.00	2.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	3.00	3.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	7.00	7.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	16.00	16.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	15.00	15.00
		1052_C	IS Business Analyst	3,234	B	4,067	12.00	12.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	13.00	13.00
		1070_C	IS Project Director	4,778	B	6,010	13.00	13.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	3.00	3.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	4.00	4.00
		1406_C	Senior Clerk	1,937	B	2,356	0.77	1.77
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3522_C	Senior Museum Preparator	2,178	B	2,648	6.00	6.00
		3524_C	Principal Museum Preparator	2,597	B	3,156	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	3541_C	Curator I	2,221	B	2,700	1.00	1.00
		3542_C	Curator II	2,711	B	3,295	4.00	4.00
		3544_C	Curator III	2,862	B	3,479	7.00	7.00
		3546_C	Curator IV	3,598	B	4,373	3.00	3.00
		3554_C	Associate Museum Registrar	2,045	B	2,484	1.00	1.00
		3556_C	Museum Registrar	2,378	B	2,890	3.00	3.00
		3558_C	Senior Museum Registrar	2,862	B	3,479	2.00	2.00
		7308_C	Cable Splicer	3,618	B	4,398	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.52	4.37
<b>Division Total:</b>							<b>151.29</b>	<b>152.14</b>
109666 AIR Airport Director	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00
		1231_C	EEO Programs Senior Specialist	3,902	B	4,742	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	2.00	2.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorne	3,997	B	4,859	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.99	0.96		
<b>Division Total:</b>							<b>18.99</b>	<b>18.96</b>
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	3.00	3.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	4.00	4.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1444_C	Secretary I	2,029	B	2,467	3.00	3.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1920_C	Inventory Clerk	1,863	B	2,265	1.00	1.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	2.00	2.00
		1934_C	Storekeeper	2,045	B	2,484	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	1.00	1.00
		2486_C	Chemist	2,926	B	4,118	4.00	4.00
		2488_C	Supervising Chemist	4,118	B	5,005	1.00	1.00
		2618_C	Food Service Supervisor	2,188	B	2,659	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,716	B	2,084	58.00	58.00
		2708_C	Custodian	1,952	B	2,372	432.00	432.00
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	21.00	21.00
		2718_C	Custodial Supervisor	2,366	B	2,877	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,565	B	3,118	6.00	6.00
		3417_C	Gardener	2,281	B	2,774	18.00	18.00
		3422_C	Park Section Supervisor	2,774	B	3,371	3.00	3.00
		3424_C	Integrated Pest Mgmt Specialst	2,774	B	3,371	4.00	4.00
		5130_C	Sewage Treatment Plant Superintendent	4,742	B	5,765	1.00	1.00
		5266_C	Architectural Associate II	4,039	B	4,909	1.00	1.00
		5303_C	Supervisor, Traffic And Street Signs	3,354	B	4,076	1.00	1.00
		5638_C	Environmental Assistant	2,503	B	3,042	2.00	2.00
		5640_C	Environmental Specialist	3,042	B	3,697	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	6115_C	Wastewater Control Inspector	3,323	B	4,039	2.00	2.00
		6116_C	Supervising Wastewater Control Inspector	4,016	B	4,881	1.00	1.00
		6235_C	Heating And Ventilating Inspector	3,890	B	4,729	1.00	1.00
		6242_C	Plumbing Inspector	3,890	B	4,729	2.00	2.00
		6248_C	Electrical Inspector	3,890	B	4,729	2.00	2.00
		6318_C	Construction Inspector	3,505	B	4,261	1.00	1.00
		6323_C	Permit Technician III	2,932	B	3,564	0.77	1.00
		6331_C	Building Inspector	3,890	B	4,729	4.00	4.00
		6333_C	Senior Building Inspector	4,289	B	5,214	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Sup	3,598	B	4,373	1.00	1.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	3.00	3.00
		7208_C	Heavy Equipment Operations Supervisor	3,778	B	4,592	2.00	2.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	4.00	4.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	5.00	5.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	2.00	2.00
		7220_C	Asphalt Finisher Supervisor I	3,164	B	3,846	1.00	1.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	3.00	3.00
		7236_C	Locksmith Supervisor I	3,688	B	4,483	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	6.00	6.00
		7239_C	Plumber Supervisor II	4,314	B	5,243	1.00	1.00
		7242_C	Painter Supervisor I	3,126	B	4,005	4.00	4.00
		7247_C	Sheet Metal Worker Supervisor II	4,252	B	5,169	1.00	1.00
		7248_C	Steamfitter Supervisor II	4,314	B	5,243	1.00	1.00
		7252_C	Chief Stationary Engineer, Sewage Plant	4,988	B	4,988	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7268_C	Window Cleaner Supervisor	2,897	B	3,521	1.00	1.00
		7272_C	Carpenter Supervisor II	4,066	B	4,943	1.00	1.00
		7276_C	Electrician Supervisor II	4,229	B	5,141	1.00	1.00
		7278_C	Painter Supervisor II	3,460	B	4,204	1.00	1.00
		7282_C	Street Repair Supervisor II	3,498	B	4,252	1.00	1.00
		7287_C	Supervising Electronic Maintenance Techn	4,314	B	5,243	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,478	B	3,478	1.00	1.00
		7311_C	Cement Mason	2,648	B	3,220	2.00	2.00
		7313_C	Automotive Machinist	3,478	B	3,478	12.00	12.00
		7315_C	Automotive Machinist Assistant Superviso	4,104	B	4,104	5.00	5.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	21.00	21.00
		7328_C	Operating Engineer, Universal	3,257	B	3,959	6.00	6.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	2.00	2.00
		7333_C	Apprentice Stationary Engineer	2,320	B	3,390	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	45.00	45.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	7.00	7.00
		7342_C	Locksmith	2,989	B	3,633	4.00	4.00
7344_C	Carpenter	2,989	B	3,633	18.00	18.00		
7345_C	Electrician	3,361	B	4,085	30.00	30.00		
7346_C	Painter	2,752	B	3,345	35.62	37.00		
7347_C	Plumber	3,479	B	4,229	20.00	20.00		
7348_C	Steamfitter	3,479	B	4,229	5.00	5.00		
7349_C	Steamfitter Supervisor I	3,913	B	4,756	1.00	1.00		
7355_C	Truck Driver	2,701	B	3,439	19.00	19.00		
7360_C	Pipe Welder	3,479	B	4,229	1.00	1.00		
7372_C	Stationary Engineer, Sewage Plant	3,934	B	3,934	17.00	17.00		
7373_C	Senior Stationary Engineer, Sewage Plant	4,453	B	4,453	3.00	3.00		
7376_C	Sheet Metal Worker	3,498	B	4,252	11.00	11.00		
7378_C	Tile Setter	2,752	B	3,345	1.00	1.00		
7381_C	Automotive Mechanic	3,406	B	3,406	9.00	9.00		
7382_C	Automotive Mechanic Assistant Supervisor	4,104	B	4,104	1.00	1.00		
7392_C	Window Cleaner	2,634	B	3,201	17.00	17.00		
7404_C	Asphalt Finisher	2,326	B	2,827	3.00	3.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	7410_C	Automotive Service Worker	2,270	B	2,759	6.00	6.00
		7457_C	Sign Worker	2,337	B	2,841	5.00	5.00
		7502_C	Asphalt Worker	2,248	B	2,734	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	1,947	B	2,366	10.00	10.00
		7514_C	General Laborer	2,204	B	2,680	30.00	30.00
		9240_C	Airport Electrician	3,705	B	4,503	21.00	21.00
		9241_C	Airport Electrician Supervisor	4,027	B	4,896	3.00	3.00
		9242_C	Head Airport Electrician	4,229	B	5,141	1.00	1.00
		9345_C	Sheet Metal Supervisor I	3,913	B	4,756	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.51	3.41
<b>Division Total:</b>							<b>1,038.90</b>	<b>1,040.41</b>
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	3.00	3.00
		0923_C	Manager II	4,178	B	5,331	24.00	24.00
		0931_C	Manager III	4,503	B	5,748	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	5.00	5.00
		0943_C	Manager VIII	6,785	B	8,658	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1444_C	Secretary I	2,029	B	2,467	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1450_C	Executive Secretary I	2,557	B	3,109	3.00	3.00
		1706_C	Telephone Operator	1,854	B	2,254	6.00	6.00
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	2.77	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	2.00	2.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	3.00	3.00
		5289_C	Transportation Planner III	3,664	B	4,453	1.00	1.00
		5290_C	Transportation Planner IV	4,345	B	5,280	4.00	4.00
		7362_C	Communications Systems Technician	3,890	B	4,729	2.00	2.00
		7368_C	Senior Communications Systems Technician	4,503	B	5,474	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Servic	3,211	B	3,902	7.00	7.00
		9202_C	Airport Communications Dispatcher	2,904	B	3,529	29.00	29.00
		9203_C	Senior Airport Communications Dispatcher	3,201	B	3,890	10.00	10.00
		9204_C	Airport Communications Supervisor	3,446	B	4,189	2.00	2.00
		9212_C	Airport Safety Officer	3,066	B	3,727	63.38	65.00
		9220_C	Airport Operations Supervisor	3,598	B	4,373	15.54	16.00
		9234_C	Airport Security ID Technician	2,131	B	2,589	19.54	20.00
		9236_C	Airport Ground Transport Tech	2,131	B	2,589	6.00	6.00
		9247_C	Airport Emergency Planning Coordinator	3,361	B	4,085	3.00	3.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	8.33	7.11		
<b>Division Total:</b>							<b>244.56</b>	<b>246.11</b>
109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		5207_C	Associate Engineer	4,039	B	4,909	49.00	49.00
		5209_C	Industrial Engineer	4,039	B	4,909	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	6.00	6.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	5216_C	Chief Surveyor	4,365	B	5,306	1.00	1.00		
		5241_C	Engineer	4,675	B	5,684	28.00	28.00		
		5261_C	Architectural Assistant II	3,028	B	3,681	9.00	9.00		
		5265_C	Architectural Associate I	3,470	B	4,217	5.00	5.00		
		5266_C	Architectural Associate II	4,039	B	4,909	8.00	8.00		
		5268_C	Architect	4,675	B	5,684	3.77	4.00		
		5272_C	Landscape Architectural Associate 2	4,039	B	4,909	2.00	2.00		
		5305_C	Materials Testing Technician	2,565	B	3,118	2.00	2.00		
		5310_C	Survey Assistant I	2,603	B	3,164	2.00	2.00		
		5312_C	Survey Assistant II	2,926	B	3,557	2.00	2.00		
		5314_C	Survey Associate	3,371	B	4,097	2.00	2.00		
		5362_C	Engineering Assistant	2,589	B	3,148	2.00	2.00		
		5364_C	Engineering Associate I	2,870	B	3,489	5.00	5.00		
		5366_C	Engineering Associate II	3,323	B	4,039	7.00	7.00		
		5502_C	Project Manager I	5,266	B	5,266	2.00	2.00		
		5504_C	Project Manager II	6,093	B	6,093	6.00	6.00		
		5506_C	Project Manager III	7,397	B	7,397	4.00	4.00		
		5508_C	Project Manager IV	8,250	B	8,250	3.00	3.00		
		5601_C	Utility Analyst	2,388	B	3,707	1.00	1.00		
		6318_C	Construction Inspector	3,505	B	4,261	12.00	12.00		
		6319_C	Senior Construction Inspector	3,865	B	4,698	5.00	5.00		
		7316_C	Water Service Inspector	3,512	B	4,269	2.00	2.00		
		7317_C	Senior Water Service Inspector	4,066	B	4,943	1.00	1.00		
		9255_C	Airport Economic Planner	4,323	B	5,254	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.73	2.65		
		109711 AIR Design & Construction	18000 AIR Overhead OHF	0941_C	Manager VI	5,598	B	7,144	1.00	1.00
				0942_C	Manager VII	5,997	B	7,653	1.00	1.00
				0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
				1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
				1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
1444_C	Secretary I			2,029	B	2,467	1.00	1.00		
1446_C	Secretary II			2,349	B	2,855	2.00	2.00		
1450_C	Executive Secretary I			2,557	B	3,109	2.00	2.00		
1452_C	Executive Secretary II			2,814	B	3,420	1.00	1.00		
1820_C	Junior Administrative Analyst			2,297	B	2,792	2.00	2.00		
1822_C	Administrative Analyst			3,021	B	3,673	3.00	3.00		
1823_C	Senior Administrative Analyst			3,521	B	4,280	4.54	5.00		
1824_C	Principal Administrative Analyst			4,076	B	4,954	2.00	2.00		
1844_C	Senior Management Assistant			3,186	B	3,873	1.00	1.00		
5174_C	Administrative Engineer			5,028	B	6,112	2.00	2.00		
5211_C	Engineer/Architect/Landscape Architect S			5,413	B	6,579	6.00	6.00		
5212_C	Engineer/Architect Principal			6,282	B	7,636	3.00	3.00		
5272_C	Landscape Architectural Associate 2			4,039	B	4,909	1.00	1.00		
5504_C	Project Manager II			6,093	B	6,093	1.00	1.00		
6318_C	Construction Inspector			3,505	B	4,261	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	2.78	2.69		
<b>Division Total:</b>							<b>227.82</b>	<b>228.34</b>		
109717 AIR Planning Division	17960 AIR Op Annual Account Ctrl			0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00		
		5264_C	Airport Noise Abatement Specialist	2,827	B	3,437	2.00	2.00		
		5271_C	Senior Airport Noise Abatement Specialis	3,079	B	3,742	2.00	2.00		
		5278_C	Planner II	3,087	B	3,752	1.00	1.00		
		5283_C	Planner V	5,155	B	6,265	2.00	2.00		
		5291_C	Planner III	3,664	B	4,453	2.00	2.00		
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00		
		5298_C	Planner III-Environmental Review	3,664	B	4,453	1.00	1.00		
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	2.00	2.00		
<b>Division Total:</b>							<b>15.00</b>	<b>15.00</b>		
109730 AIR Fire Bureau	17960 AIR Op Annual	1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
Account Ctrl								
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
109732 AIR Police Bureau	17960 AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	4,323	B	5,254	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	5.00	5.00
		0932_C	Manager IV	4,836	B	6,171	3.00	3.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	3.00	3.00
		1220_C	Payroll Clerk	2,389	B	2,904	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	3.00	3.00
		1241_C	Personnel Analyst	2,605	B	3,833	11.00	11.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	10.00	10.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1250_C	Recruiter	3,681	B	4,473	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	6.00	5.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5177_C	Safety Officer	4,517	B	5,490	1.00	1.00
		5644_C	Principal Environmental Specialist	4,039	B	4,909	1.00	1.00
		6130_C	Safety Analyst	4,097	B	4,980	1.77	2.00
		6137_C	Assistant Industrial Hygienist	3,087	B	3,752	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00
		8139_C	Industrial Injury Investigator	2,659	B	3,232	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.18	3.07
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		9704_C	Employment & Training Specialist III	2,890	B	3,512	2.00	2.00
		9708_C	Employment & Training Specialist VI	4,165	B	5,062	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.97	4.80
<b>Division Total:</b>							<b>89.92</b>	<b>89.87</b>
228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	4.00	4.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	4.00	4.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.50	0.50
		1406_C	Senior Clerk	1,937	B	2,356	0.00	1.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1760_C	Offset Machine Operator	2,162	B	2,628	2.00	2.00
		1762_C	Senior Offset Machine Operator	2,157	B	2,621	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	2,774	B	3,371	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	1840_C	Junior Management Assistant	2,448	B	2,977	3.00	3.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5322_C	Graphic Artist	2,209	B	2,685	2.00	2.00
		5330_C	Graphics Supervisor	3,014	B	3,664	1.00	1.00
		9251_C	Public Relations Manager	4,406	B	5,356	1.77	2.00
		9254_C	Airport Communications Officer	3,415	B	4,152	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.05	0.05
<b>Division Total:</b>							<b>37.32</b>	<b>37.55</b>
<b>AIR Department Total</b>							<b>1,927.86</b>	<b>1,932.38</b>

## Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
163646 ART Public Art & Collections	10010 GF Annual Authority Ctrl	1824_C	Principal Administrative Analyst	4,076	B	4,954	0.50	0.50
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3549_C	Arts Program Assistant	2,448	B	2,977	1.00	1.00
163646 ART Public Art & Collections	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,076	B	4,954	0.10	0.10
<b>Division Total:</b>							<b>3.60</b>	<b>3.60</b>
163647 ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
<b>Division Total:</b>							<b>2.00</b>	<b>2.00</b>
163648 ART Municipal Galleries	10010 GF Annual Authority Ctrl	1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3549_C	Arts Program Assistant	2,448	B	2,977	0.88	1.00
<b>Division Total:</b>							<b>3.88</b>	<b>4.00</b>
163649 ART Civic Design	11740 SR Arts Com- Public Arts	0932_C	Manager IV	4,836	B	6,171	0.50	0.50
		3549_C	Arts Program Assistant	2,448	B	2,977	0.50	0.50
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
187644 ART Community Investments	10060 GF Work Order	1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		3549_C	Arts Program Assistant	2,448	B	2,977	1.00	1.00
187644 ART Community Investments	11802 SR Culture & Rec Hotel Tax	1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3549_C	Arts Program Assistant	2,448	B	2,977	2.00	2.00
<b>Division Total:</b>							<b>9.00</b>	<b>9.00</b>
229000 ART Administration	10000 GF Annual Account Ctrl	0932_C	Manager IV	4,836	B	6,171	0.50	0.50
		0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	2.00	2.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3549_C	Arts Program Assistant	2,448	B	2,977	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.51	0.49
229000 ART Administration	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,076	B	4,954	0.40	0.40
		1842_C	Management Assistant	2,781	B	3,380	4.00	4.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3549_C	Arts Program Assistant	2,448	B	2,977	1.50	1.50
<b>Division Total:</b>							<b>20.91</b>	<b>20.89</b>
<b>ART Department Total</b>							<b>40.39</b>	<b>40.49</b>

## Department: ASR Assessor / Recorder

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
196644 ASR Transactions	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.77	2.00		
		4215_C	Assessor-Recorder Senior Office Speciali	2,460	B	3,138	12.00	12.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10		
<b>Division Total:</b>							<b>14.87</b>	<b>15.10</b>		
196645 ASR Exemptions	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00		
		4214_C	Assessor-Recorder Office Specialist	2,226	B	2,706	2.00	2.00		
		4215_C	Assessor-Recorder Senior Office Speciali	2,460	B	3,138	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10		
<b>Division Total:</b>							<b>6.10</b>	<b>6.10</b>		
196646 ASR Public Service	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00		
		0931_C	Manager III	4,503	B	5,748	1.00	1.00		
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00		
		4213_C	Assessor-Recorder Office Assistant	2,004	B	2,436	7.00	7.00		
		4214_C	Assessor-Recorder Office Specialist	2,226	B	2,706	1.00	1.00		
		4215_C	Assessor-Recorder Senior Office Speciali	2,460	B	3,138	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10		
<b>Division Total:</b>							<b>13.10</b>	<b>13.10</b>		
229011 ASR Real Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	2.50	3.00		
		0933_C	Manager V	5,214	B	6,655	1.00	1.00		
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00		
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,297	B	2,792	3.00	3.00		
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
		4213_C	Assessor-Recorder Office Assistant	2,004	B	2,436	5.00	5.00		
		4215_C	Assessor-Recorder Senior Office Speciali	2,460	B	3,138	1.00	1.00		
		4261_C	Real Property Appraiser	2,997	B	3,643	31.00	31.00		
		4265_C	Senior Real Property Appraiser	3,470	B	4,217	10.00	10.00		
		4267_C	Principal Real Property Appraiser	4,016	B	4,881	7.25	7.25		
		5364_C	Engineering Associate I	2,870	B	3,489	1.00	1.00		
		5366_C	Engineering Associate II	3,323	B	4,039	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10				
229011 ASR Real Property	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,503	B	5,748	0.77	1.00		
		0933_C	Manager V	5,214	B	6,655	1.00	1.00		
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00		
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00		
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.27	1.50		
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.54	3.00		
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	1.00	1.00		
		1822_C	Administrative Analyst	3,021	B	3,673	1.77	2.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.23	1.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	0.77	1.00		
		4222_C	Senior Personal Property Auditor	3,470	B	4,217	1.00	1.00		
		4224_C	Principal Personal Property Auditor	4,016	B	4,881	2.00	2.00		
		5504_C	Project Manager II	6,093	B	6,093	1.00	1.00		
		229011 ASR Real Property	10060 GF Work Order	4261_C	Real Property Appraiser	2,997	B	3,643	6.00	6.00
				4265_C	Senior Real Property Appraiser	3,470	B	4,217	11.00	11.00
4267_C	Principal Real Property Appraiser			4,016	B	4,881	4.75	4.75		
229011 ASR Real Property	12550 SR Grants; GSF Continuing Fed	1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00		
4265_C	Senior Real Property Appraiser	3,470	B	4,217	1.00	1.00				
<b>Division Total:</b>							<b>109.95</b>	<b>112.60</b>		
229012 ASR Personal Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00		
		1752_C	Senior Microphoto/Imaging Technician	2,178	B	2,648	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229012 ASR Personal Property	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,004	B	2,436	3.00	3.00
		4215_C	Assessor-Recorder Senior Office Speciali	2,460	B	3,138	1.00	1.00
		4220_C	Personal Property Auditor	2,997	B	3,643	8.00	8.00
		4222_C	Senior Personal Property Auditor	3,470	B	4,217	7.00	7.00
		4224_C	Principal Personal Property Auditor	4,016	B	4,881	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.33	2.33
<b>Division Total:</b>							<b>29.33</b>	<b>29.33</b>
229014 ASR Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	0.25	0.25
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1071_C	IS Manager	5,015	B	7,144	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	2.00	2.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.00	4.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		4290_C	Assessor	7,819	B	7,819	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10		
<b>Division Total:</b>							<b>21.35</b>	<b>21.35</b>
229015 ASR Recorder	10000 GF Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.50	0.50
		4215_C	Assessor-Recorder Senior Office Speciali	2,460	B	3,138	4.80	4.80
		4310_C	Commercial Division Assistant Supervisor	3,006	B	3,653	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10
229015 ASR Recorder	12610 SR State Auth Special Rev	1042_C	IS Engineer-Journey	4,007	B	5,041	0.75	0.75
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,178	B	2,648	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.50	0.50
		4214_C	Assessor-Recorder Office Specialist	2,226	B	2,706	3.70	3.70
229015 ASR Recorder	12650 SR Vital & Hlth Stat Fees	4215_C	Assessor-Recorder Senior Office Speciali	2,460	B	3,138	2.20	2.20
		4214_C	Assessor-Recorder Office Specialist	2,226	B	2,706	0.30	0.30
<b>Division Total:</b>							<b>18.35</b>	<b>18.35</b>
<b>ASR Department Total</b>							<b>213.05</b>	<b>215.93</b>

**Department: BOA Board Of Appeals - PAB**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232076 BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	0961_C 8106_C 8173_C	Department Head I Legal Process Clerk Legal Assistant	4,836 2,029 2,884	B B B	6,171 2,467 3,505	1.00 3.00 1.00	1.00 3.00 1.00
<b>Division Total:</b>							<b>5.00</b>	<b>5.00</b>
<b>BOA Department Total</b>							<b>5.00</b>	<b>5.00</b>



**Department: BOS Board of Supervisors**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207666 BOS Youth Commission	10000 GF Annual Account Ctrl	1130_C 1362_C	Youth Commission Advisor Special Assistant III	2,297 1,971	B B	2,792 2,396	1.00 2.00	1.00 2.00
<b>Division Total:</b>							<b>3.00</b>	<b>3.00</b>
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board Of Supervisors	3,505	B	4,261	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	0923_C 0952_C 0963_C 1053_C 1093_C 1094_C 1244_C 1406_C 1426_C 1454_C 1492_C 1654_C 1823_C 8118_C TEMPM_E	Manager II Deputy Director II Department Head III IS Business Analyst-Senior IT Operations Support Administrator III IT Operations Support Administrator IV Senior Personnel Analyst Senior Clerk Senior Clerk Typist Executive Secretary III Assistant Clerk, Board Of Supervisors Accountant III Senior Administrative Analyst Legislative Clerk Temporary - Miscellaneous	4,178 4,503 6,373 3,743 3,028 3,681 3,681 1,937 2,131 3,058 3,505 3,388 3,521 2,827 0	B B B B B B B B B B B B B B B	5,331 5,748 8,133 4,709 3,752 4,561 4,473 2,356 2,589 3,716 4,261 4,118 4,280 3,437 0	1.00 3.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 4.75 1.00 1.00 3.00 0.30	1.00 3.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 4.75 1.00 1.00 1.00 3.00 0.29
<b>Division Total:</b>							<b>24.05</b>	<b>24.04</b>
229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	0922_C 1406_C 1426_C 1823_C TEMPM_E	Manager I Senior Clerk Senior Clerk Typist Senior Administrative Analyst Temporary - Miscellaneous	3,890 1,937 2,131 3,521 0	B B B B B	4,966 2,356 2,589 4,280 0	1.00 1.00 1.00 1.00 0.10	1.00 1.00 1.00 1.00 0.10
<b>Division Total:</b>							<b>4.10</b>	<b>4.10</b>
229020 BOS Supervisors	10000 GF Annual Account Ctrl	0720_C 1835_C TEMPM_E	Member, Board Of Supervisors Legislative Assistant Temporary - Miscellaneous	4,677 3,574 0	B B B	4,677 4,345 0	11.00 33.00 0.54	11.00 33.00 0.52
<b>Division Total:</b>							<b>44.54</b>	<b>44.52</b>
232591 BOS Local Agency Formation Comm	10020 GF Continuing Authority Ctrl	1492_C	Assistant Clerk, Board Of Supervisors	3,505	B	4,261	0.25	0.25
<b>Division Total:</b>							<b>0.25</b>	<b>0.25</b>
<b>BOS Department Total</b>							<b>76.94</b>	<b>76.91</b>

## Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229042 CAT City Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		1032_C	IS Trainer-Journey	3,028	B	3,681	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1071_C	IS Manager	5,015	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	3.00	3.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1458_C	Legal Secretary I	2,726	B	3,314	39.50	39.50
		1460_C	Legal Secretary II	2,932	B	3,564	12.00	12.00
		1474_C	Claims Process Clerk	2,204	B	2,680	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,274	B	3,978	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	5.00	5.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		3616_C	Library Technical Assistant I	2,508	B	3,049	1.00	1.00
		8113_C	Court Clerk	3,079	B	3,742	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Off	3,626	B	4,406	31.60	31.60
		8152_C	Senior Claims Investigator, City Attorne	3,997	B	4,859	6.00	6.00
		8173_C	Legal Assistant	2,884	B	3,505	3.50	4.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	131.50	133.00
		8181_C	Assistant Chief Attorney I	7,177	B	8,724	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	16.00	16.00
		8183_C	Assistant Chief Attorney II	7,537	B	9,160	4.00	4.00
		8193_C	Chief Attorney I (Civil & Criminal)	7,616	B	9,258	2.00	2.00
		8197_C	City Attorney	10,366	B	10,366	1.00	1.00
		9155_C	Claims Investigator	3,643	B	4,428	6.00	6.00
		9156_C	Senior Claims Investigator	4,016	B	4,881	1.00	1.00
		9157_C	Claims Adjuster	4,016	B	4,881	6.00	6.00
		AB44_C	Confidential Chief Attorney II, (Civil &	7,876	B	9,574	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.99	1.93
229042 CAT City Attorney	13490 SR City Attorney-Special Rev	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		1458_C	Legal Secretary I	2,726	B	3,314	2.00	2.00
		8173_C	Legal Assistant	2,884	B	3,505	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	8.00	8.00
<b>Division Total:</b>							<b>333.09</b>	<b>335.03</b>
<b>CAT Department Total</b>							<b>333.09</b>	<b>335.03</b>

**Department: CFC Children & Families Commsn**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		9772_C	Community Development Specialist	2,862	B	3,479	2.60	2.60
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	3.00	3.00
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	3.80	3.80
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		9772_C	Community Development Specialist	2,862	B	3,479	1.40	1.40
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	2.00	2.00
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	0.20	0.20
<b>Division Total:</b>							<b>15.00</b>	<b>15.00</b>
<b>CFC Department Total</b>							<b>15.00</b>	<b>15.00</b>

**Department: CHF Children; Youth & Families**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229218 CHF Children; Youth & Families	10000 GF Annual Account Ctrl	0962_C	Department Head II	5,997	B	7,653	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.22
229218 CHF Children; Youth & Families	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,178	B	5,331	0.92	1.00
		0931_C	Manager III	4,503	B	5,748	0.77	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.77	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	0.20	0.20
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		9770_C	Community Development Assistant	2,275	B	2,766	2.00	2.00
229218 CHF Children; Youth & Families	11180 SR Child Youth&Fam-GrantsFed	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.22	0.22
229218 CHF Children; Youth & Families	11190 SR Children and Youth	0922_C	Manager I	3,890	B	4,966	3.00	3.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0952_C	Deputy Director II	4,503	B	5,748	2.00	2.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	0.23	0.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	0.77	1.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1670_C	Financial Systems Supervisor	4,561	B	5,544	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	0.77	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	7.25	7.25
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.80	1.80
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		229218 CHF Children; Youth & Families	13550 SR Public Protection-Grant Fed	9770_C	Community Development Assistant	2,275	B	2,766
9772_C	Community Development Specialist			2,862	B	3,479	2.00	2.00
9774_C	Senior Community Devl Specialist I			3,314	B	4,027	11.00	11.00
9775_C	Senior Community Devl Specialist II			3,929	B	4,776	3.31	4.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.58	1.62
1822_C	Administrative Analyst			3,021	B	3,673	1.00	1.00
1823_C	Senior Administrative Analyst			3,521	B	4,280	0.95	0.95
1824_C	Principal Administrative Analyst			4,076	B	4,954	0.35	0.35
229218 CHF Children; Youth & Families	13720 SR Public Protection-Grant Sta	1823_C	Senior Administrative Analyst	3,521	B	4,280	0.80	0.80
		1824_C	Principal Administrative Analyst	4,076	B	4,954	0.65	0.65
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	1.00
<b>Division Total:</b>							<b>66.00</b>	<b>67.06</b>
<b>CHF Department Total</b>							<b>66.00</b>	<b>67.06</b>

## Department: CON Controller

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207672 CON Budget & Analysis	10000 GF Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	5.00	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	4.00	4.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
<b>Division Total:</b>							<b>16.00</b>	<b>16.00</b>
207673 CON Economic Analysis	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
<b>Division Total:</b>							<b>2.00</b>	<b>2.00</b>
207674 CON Public Finance	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	2.00	2.00
<b>Division Total:</b>							<b>6.00</b>	<b>6.00</b>
229222 CON Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1574_C	Executive Assistant To The Controller	3,354	B	4,076	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1649_C	Accountant Intern	2,439	B	2,560	4.00	4.00
		1652_C	Accountant II	2,801	B	3,403	2.00	2.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1682_C	Controller	9,092	B	11,603	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00		
1825_C	Principial Administrative Analyst II	4,464	B	5,427	2.00	2.00		
1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00		
1842_C	Management Assistant	2,781	B	3,380	1.00	1.00		
1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.20	0.19		
<b>Division Total:</b>							<b>34.20</b>	<b>34.19</b>
229227 CON Accounting	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	11.00	11.00
		1654_C	Accountant III	3,388	B	4,118	20.00	20.00
		1657_C	Accountant IV	3,921	B	4,766	8.00	8.00
		1670_C	Financial Systems Supervisor	4,561	B	5,544	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229227 CON Accounting	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	3.00	3.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.46	0.45
<b>Division Total:</b>							<b>64.46</b>	<b>64.45</b>
229228 CON Citywide Systems	10060 GF Work Order	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	4.00	4.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	3.00	3.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	22.00	22.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	23.00	23.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	7.00	7.00
		1070_C	IS Project Director	4,778	B	6,010	5.00	5.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	2.00	2.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.00	4.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	2.00	2.00
1842_C	Management Assistant	2,781	B	3,380	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.13	2.06		
<b>Division Total:</b>							<b>88.13</b>	<b>88.06</b>
229231 CON Payroll	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		1218_C	Payroll Supervisor	3,361	B	4,085	2.00	2.00
		1220_C	Payroll Clerk	2,389	B	2,904	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	10.00	10.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	3.00	3.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		<b>Division Total:</b>						
275641 CON City Services Auditor	10060 GF Work Order	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1684_C	Auditor II	3,574	B	4,345	17.00	17.00
		1686_C	Auditor III	4,016	B	4,881	8.00	8.00
		1803_C	Performance Analyst I	2,528	B	3,072	5.00	5.00
		1805_C	Performance Analyst II	3,574	B	4,345	16.00	16.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.77	2.00
		1830_C	Performance Analyst III - Project Manage	4,406	B	5,356	12.77	13.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		1867_C	Auditor I	2,528	B	3,072	4.00	4.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.48	1.44
<b>Division Total:</b>							<b>73.79</b>	<b>74.44</b>
<b>CON Department Total</b>							<b>306.58</b>	<b>307.14</b>

## Department: CPC City Planning

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
109733 CPC Environmental Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		5275_C	Planner Technician	2,209	B	2,685	2.00	2.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5278_C	Planner II	3,087	B	3,752	6.00	6.00
		5291_C	Planner III	3,664	B	4,453	2.00	2.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	19.36	19.36
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.77	0.77
109733 CPC Environmental Planning	10020 GF Continuing Authority Ctrl	5278_C	Planner II	3,087	B	3,752	1.00	1.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	1.00	1.00
<b>Division Total:</b>							<b>45.13</b>	<b>45.13</b>
154644 CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		5275_C	Planner Technician	2,209	B	2,685	1.50	1.50
		5278_C	Planner II	3,087	B	3,752	3.00	3.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5291_C	Planner III	3,664	B	4,453	3.00	3.00
		5293_C	Planner IV	4,345	B	5,280	2.00	2.00
154644 CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	5275_C	Planner Technician	2,209	B	2,685	1.00	1.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5278_C	Planner II	3,087	B	3,752	1.00	1.00
		5291_C	Planner III	3,664	B	4,453	4.00	4.00
<b>Division Total:</b>							<b>18.50</b>	<b>18.50</b>
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5278_C	Planner II	3,087	B	3,752	8.85	8.85
		5283_C	Planner V	5,155	B	6,265	3.00	3.00
		5289_C	Transportation Planner III	3,664	B	4,453	1.00	1.00
		5291_C	Planner III	3,664	B	4,453	12.45	12.15
		5293_C	Planner IV	4,345	B	5,280	5.00	5.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	2.00	2.00
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	2.90	2.90
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.88		
229234 CPC Citywide Planning	10020 GF Continuing Authority Ctrl	5275_C	Planner Technician	2,209	B	2,685	1.00	1.00
		5278_C	Planner II	3,087	B	3,752	1.00	1.00
		5291_C	Planner III	3,664	B	4,453	2.00	2.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
229234 CPC Citywide Planning	10670 SR Eastern Neighborhood CI	0931_C	Manager III	4,503	B	5,748	0.10	0.10
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.75	0.75
		5278_C	Planner II	3,087	B	3,752	0.50	0.50
		5291_C	Planner III	3,664	B	4,453	0.85	1.10
9775_C	Senior Community Devl Specialist II	3,929	B	4,776	0.10	0.10		
229234 CPC Citywide Planning	10820 SR Market & Octavia CI	5278_C	Planner II	3,087	B	3,752	0.50	0.50
		5291_C	Planner III	3,664	B	4,453	0.40	0.45
229234 CPC Citywide Planning	10860 SR Rincon Hill and SOMA CI	5278_C	Planner II	3,087	B	3,752	0.05	0.05
		5291_C	Planner III	3,664	B	4,453	0.10	0.10
229234 CPC Citywide Planning	10880 SR Transit Center District	5278_C	Planner II	3,087	B	3,752	0.10	0.10
		5291_C	Planner III	3,664	B	4,453	0.15	0.15

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229234 CPC Citywide Planning	10900 SR Visitacion Valley CI	5291_C	Planner III	3,664	B	4,453	0.05	0.05
<b>Division Total:</b>							<b>52.74</b>	<b>52.73</b>
229235 CPC Current Planning	10000 GF Annual Account Ctrl	0931_C 0953_C 1404_C 1406_C 1426_C 1450_C 5275_C 5277_C 5278_C 5291_C 5293_C TEMPM_E	Manager III Deputy Director III Clerk Senior Clerk Senior Clerk Typist Executive Secretary I Planner Technician Planner I Planner II Planner III Planner IV Temporary - Miscellaneous	4,503 5,598 1,868 1,937 2,131 2,557 2,209 2,540 3,087 3,664 4,345 0	B B B B B B B B B B B B	5,748 7,144 2,270 2,356 2,589 3,109 2,685 3,087 3,752 4,453 5,280 0	1.00 1.00 2.00 1.00 2.00 1.50 2.00 4.00 17.00 33.04 8.00 1.21	1.00 1.00 2.00 1.00 2.00 1.50 2.00 4.00 17.00 33.50 8.00 1.12
229235 CPC Current Planning	10020 GF Continuing Authority Ctrl	1091_C 1406_C 5278_C 5291_C	IT Operations Support Administrator I Senior Clerk Planner II Planner III	2,120 1,937 3,087 3,664	B B B B	2,628 2,356 3,752 4,453	1.00 1.00 1.00 3.50	1.00 1.00 1.00 3.50
<b>Division Total:</b>							<b>80.25</b>	<b>80.62</b>
229236 CPC Administration	10000 GF Annual Account Ctrl	0923_C 0931_C 0953_C 0964_C 1043_C 1052_C 1053_C 1054_C 1094_C 1222_C 1232_C 1241_C 1246_C 1312_C 1406_C 1450_C 1454_C 1634_C 1654_C 1823_C 1824_C 5275_C 5291_C 5293_C 9251_C TEMPM_E	Manager II Manager III Deputy Director III Department Head IV IS Engineer-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IT Operations Support Administrator IV Senior Payroll And Personnel Clerk Training Officer Personnel Analyst Principal Personnel Analyst Public Information Officer Senior Clerk Executive Secretary I Executive Secretary III Principal Account Clerk Accountant III Senior Administrative Analyst Principal Administrative Analyst Planner Technician Planner III Planner IV Public Relations Manager Temporary - Miscellaneous	4,178 4,503 5,598 7,320 4,442 3,234 3,743 4,334 3,681 2,621 3,180 2,605 4,365 2,787 1,937 2,557 3,058 2,621 3,388 3,521 4,076 2,209 3,664 4,345 4,406 0	B B	5,331 5,748 7,144 9,342 5,586 4,067 4,709 5,452 4,561 3,186 3,865 3,833 5,306 3,388 2,356 3,109 3,716 3,186 4,118 4,280 4,954 2,685 4,453 5,280 5,356 0	1.00 1.90 2.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 5.00 1.50 1.00 1.00 1.00 7.25 1.00 0.50 4.00 3.00 1.00 2.20	1.00 1.90 2.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 5.00 1.50 1.00 1.00 1.00 7.25 1.00 0.50 4.00 3.00 1.00 2.13
229236 CPC Administration	10020 GF Continuing Authority Ctrl	1070_C 5291_C 5293_C	IS Project Director Planner III Planner IV	4,778 3,664 4,345	B B B	6,010 4,453 5,280	1.00 1.00 1.00	1.00 1.00 1.00
<b>Division Total:</b>							<b>49.35</b>	<b>49.28</b>
<b>CPC Department Total</b>							<b>245.97</b>	<b>246.26</b>



**Department: CSC Civil Service Commission**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229261 CSC Civil Service Commission	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1203_C	Personnel Technician	2,522	B	3,066	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.02	0.01
<b>Division Total:</b>							<b>6.02</b>	<b>6.01</b>
<b>CSC Department Total</b>							<b>6.02</b>	<b>6.01</b>

**Department: CSS Child Support Services**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229264 CSS Child Support Services	11300 SR Child Support-Operating	0922_C	Manager I	3,890	B	4,966	4.00	4.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		4320_C	Cashier I	1,943	B	2,361	1.00	1.00
		8158_C	Child Support Officer II	2,700	B	3,283	54.00	54.00
8159_C	Child Support Officer III	3,220	B	3,913	9.00	9.00		
8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	3.00	3.00		
8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	1.00	1.00		
<b>Division Total:</b>							<b>92.00</b>	<b>92.00</b>
<b>CSS Department Total</b>							<b>92.00</b>	<b>92.00</b>

## Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229313 DAT District Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0943_C	Manager VIII	6,785	B	8,658	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	2.00	2.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,049	B	3,705	1.00	1.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1458_C	Legal Secretary I	2,726	B	3,314	1.78	1.78
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		8129_C	Victim/Witness Investigator I	2,484	B	3,021	1.00	1.00
		8131_C	Victim/Witness Investigator II	2,726	B	3,314	2.90	2.90
		8132_C	District Attorney's Investigative Assist	2,533	B	3,232	30.31	29.31
		8133_C	Victim/Witness Investigator III	3,250	B	3,951	12.06	11.06
		8135_C	Assistant Chief Victim/Witness Investiga	3,529	B	4,289	3.00	3.00
		8146_S	District Attorney's Investigator	3,598	B	4,592	1.93	1.93
		8147_C	Senior District Attorney's Investigator	3,913	B	4,993	2.85	2.85
		8149_S	Assistant Chief District Attorney's Inve	4,165	B	5,316	1.00	1.00
		8173_C	Legal Assistant	2,884	B	3,505	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	104.30	103.30
		8181_C	Assistant Chief Attorney I	7,177	B	8,724	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	14.00	13.00
		8183_C	Assistant Chief Attorney II	7,537	B	9,160	1.00	1.00
8198_C	District Attorney	11,001	B	11,001	1.00	1.00		
8550_P	Dist Atty Investigator (SFERS)	3,598	B	4,592	17.00	17.00		
8552_P	Sr DA Investigator (SFERS)	3,913	B	4,993	3.00	3.00		
8554_P	Assistant Chief District Attorney's Inve	4,165	B	5,316	2.00	2.00		
8556_P	Chf Distt Atty Inves (SFERS)	5,598	B	7,144	1.00	1.00		
8558_P	PrDAInvest, SpecUnit (SFERS)	4,503	B	5,748	1.00	1.00		
229313 DAT District Attorney	10010 GF Annual Authority Ctrl	8132_C	District Attorney's Investigative Assist	2,533	B	3,232	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	5.00	5.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	1.00	1.00
		8550_P	Dist Atty Investigator (SFERS)	3,598	B	4,592	5.00	5.00
		8554_P	Assistant Chief District Attorney's Inve	4,165	B	5,316	1.00	1.00
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,178	B	5,331	0.40	0.40
		1458_C	Legal Secretary I	2,726	B	3,314	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,484	B	3,021	12.90	12.90
		8131_C	Victim/Witness Investigator II	2,726	B	3,314	3.00	3.00
		8132_C	District Attorney's Investigative Assist	2,533	B	3,232	0.25	0.25
		8133_C	Victim/Witness Investigator III	3,250	B	3,951	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investiga	3,529	B	4,289	0.64	0.64
		8146_S	District Attorney's Investigator	3,598	B	4,592	1.00	1.00
		8147_S	Senior District Attorney's Investigator	3,913	B	4,993	1.00	1.00
		8149_S	Assistant Chief District Attorney's Inve	4,165	B	5,316	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	1.00	1.00
		8550_P	Dist Atty Investigator (SFERS)	3,598	B	4,592	3.00	3.00
8552_P	Sr DA Investigator (SFERS)	3,913	B	4,993	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229313 DAT District Attorney	10060 GF Work Order	8132_C	District Attorney's Investigative Assist	2,533	B	3,232	0.51	0.51
		8133_C	Victim/Witness Investigator III	3,250	B	3,951	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,177	B	8,724	1.00	1.00
229313 DAT District Attorney	13500 SR Da- Special Revenue	8133_C	Victim/Witness Investigator III	3,250	B	3,951	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	1.00	1.00
		8550_P	Dist Atty Investigator (SFERS)	3,598	B	4,592	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.40	0.38
229313 DAT District Attorney	13550 SR Public Protection-Grant Fed	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	0.60	0.60
		1458_C	Legal Secretary I	2,726	B	3,314	0.25	0.25
		8129_C	Victim/Witness Investigator I	2,484	B	3,021	10.75	10.75
		8131_C	Victim/Witness Investigator II	2,726	B	3,314	5.10	5.10
		8132_C	District Attorney's Investigative Assist	2,533	B	3,232	1.72	0.80
		8133_C	Victim/Witness Investigator III	3,250	B	3,951	3.00	3.00
		8135_C	Assistant Chief Victim/Witness Investiga	3,529	B	4,289	2.01	2.01
		8146_C	District Attorney's Investigator	3,598	B	4,592	0.22	0.22
		8146_S	District Attorney's Investigator	3,598	B	4,592	2.60	2.60
		8147_C	Senior District Attorney's Investigator	3,913	B	4,993	0.05	0.05
		8147_S	Senior District Attorney's Investigator	3,913	B	4,993	0.25	0.25
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	7.49	6.49
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.27
<b>Division Total:</b>							<b>324.62</b>	<b>318.67</b>
<b>DAT Department Total</b>							<b>324.62</b>	<b>318.67</b>

## Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
109736 DBI Inspection Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		6242_C	Plumbing Inspector	3,890	B	4,729	16.00	16.00
		6244_C	Chief Plumbing Inspector	4,729	B	5,748	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,289	B	5,214	4.00	4.00
		6248_C	Electrical Inspector	3,890	B	4,729	19.77	20.00
		6249_C	Senior Electrical Inspector	4,289	B	5,214	4.00	4.00
		6250_C	Chief Electrical Inspector	4,729	B	5,748	1.00	1.00
		6270_C	Housing Inspector	3,890	B	4,729	22.00	22.00
		6272_C	Senior Housing Inspector	4,289	B	5,214	5.00	5.00
		6274_C	Chief Housing Inspector	4,729	B	5,748	1.00	1.00
		6321_C	Permit Technician I	1,937	B	2,356	16.77	17.00
		6322_C	Permit Technician II	2,557	B	3,109	5.00	5.00
		6323_C	Permit Technician III	2,932	B	3,564	1.00	1.00
		6331_C	Building Inspector	3,890	B	4,729	37.00	37.00
		6333_C	Senior Building Inspector	4,289	B	5,214	5.00	5.00
		6334_C	Chief Building Inspector	4,729	B	5,748	3.00	3.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
<b>Division Total:</b>							<b>149.39</b>	<b>149.74</b>
229318 DBI AdminIstration	10190 SR BIF Operating Project	0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	3.00	3.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	3.00	3.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	2.00	2.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1203_C	Personnel Technician	2,522	B	3,066	1.00	1.00
		1220_C	Payroll Clerk	2,389	B	2,904	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1555_C	Secretary, Building Inspection Commissio	3,323	B	4,039	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,178	B	2,648	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		4321_C	Cashier II	2,080	B	2,528	2.00	2.00
		6321_C	Permit Technician I	1,937	B	2,356	3.00	3.00
6322_C	Permit Technician II	2,557	B	3,109	9.00	9.00		
6323_C	Permit Technician III	2,932	B	3,564	2.00	2.00		
6331_C	Building Inspector	3,890	B	4,729	1.00	1.00		
6334_C	Chief Building Inspector	4,729	B	5,748	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.34	0.33

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229318 DBI Adminlstration	10230 SR BIF- Continuing Projects	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	1.00	1.00
		5214_C	Building Plans Engineer	5,155	B	6,265	1.00	1.00
		6242_C	Plumbing Inspector	3,890	B	4,729	1.00	1.00
		6248_C	Electrical Inspector	3,890	B	4,729	1.00	1.00
		6270_C	Housing Inspector	3,890	B	4,729	1.00	1.00
		6321_C	Permit Technician I	1,937	B	2,356	4.00	4.00
		6322_C	Permit Technician II	2,557	B	3,109	6.00	6.00
		6323_C	Permit Technician III	2,932	B	3,564	1.00	1.00
		6331_C	Building Inspector	3,890	B	4,729	4.00	4.00
		<b>Division Total:</b>						
229344 DBI Permit Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	8.77	9.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5214_C	Building Plans Engineer	5,155	B	6,265	1.54	2.00
		5218_C	Structural Engineer	5,155	B	6,265	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	16.00	16.00
		6321_C	Permit Technician I	1,937	B	2,356	11.77	12.00
		6322_C	Permit Technician II	2,557	B	3,109	20.00	20.00
		6323_C	Permit Technician III	2,932	B	3,564	4.00	4.00
		6331_C	Building Inspector	3,890	B	4,729	15.00	15.00
		6333_C	Senior Building Inspector	4,289	B	5,214	3.00	3.00
		6334_C	Chief Building Inspector	4,729	B	5,748	2.00	2.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.05	1.02		
<b>Division Total:</b>							<b>91.13</b>	<b>92.02</b>
<b>DBI Department Total</b>							<b>327.86</b>	<b>329.09</b>

## Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229985 DEM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		0964_C	Department Head IV	7,320	B	9,342	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	4.00	4.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	2.00	2.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	2.00	2.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		8600_C	Emergency Services Assistant	2,209	B	2,685	1.00	1.00
8603_C	Emergency Services Coordinator III	3,664	B	4,453	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.55	0.53
229985 DEM Administration	10020 GF Continuing Authority Ctrl	0933_C	Manager V	5,214	B	6,655	1.77	2.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	0.77	1.00
		7368_C	Senior Communications Systems Technician	4,503	B	5,474	1.00	1.00
<b>Division Total:</b>							<b>41.09</b>	<b>41.53</b>
229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	0.77	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		8238_C	Public Safetycommunications Dispatcher	3,232	B	3,929	192.00	192.00
		8239_C	Public SafetyComm Supv	3,633	B	4,415	25.00	25.00
		8240_C	Public Safety Communications Coordinator	3,591	B	4,365	7.00	7.00
		8602_C	Emergency Services Coordinator II	3,087	B	3,752	1.23	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.98	2.88
<b>Division Total:</b>							<b>233.98</b>	<b>234.88</b>
267659 DEM Emergency Services	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1806_C	Senior Statistician	3,557	B	4,323	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		8603_C	Emergency Services Coordinator III	3,664	B	4,453	1.00	1.00
		8604_C	Emergency Services Coordinator IV	4,345	B	5,280	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.47	0.46
267659 DEM Emergency Services	10060 GF Work Order	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		8602_C	Emergency Services Coordinator II	3,087	B	3,752	2.00	2.00
		8603_C	Emergency Services Coordinator III	3,664	B	4,453	4.00	4.00
		8604_C	Emergency Services Coordinator IV	4,345	B	5,280	1.00	1.00
<b>Division Total:</b>							<b>16.47</b>	<b>16.46</b>
285644 DEM Homeland Security Grants	13560 SR Homeland Security	0931_C	Manager III	4,503	B	5,748	4.00	4.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
285644 DEM Homeland Security Grants	13560 SR Homeland Security	0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,540	B	3,087	1.00	1.00
		8602_C	Emergency Services Coordinator II	3,087	B	3,752	3.00	3.00
		8603_C	Emergency Services Coordinator III	3,664	B	4,453	0.50	0.50
		8604_C	Emergency Services Coordinator IV	4,345	B	5,280	1.00	1.00
<b>Division Total:</b>							<b>17.50</b>	<b>17.50</b>
<b>DEM Department Total</b>							<b>309.04</b>	<b>310.37</b>



**Department: DPA Police Accountability**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
209644 DPA Police Accountabilty	10000 GF Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	0.77	1.00
		0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0962_C	Department Head II	5,997	B	7,653	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,792	B	3,512	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1684_C	Auditor II	3,574	B	4,345	0.77	1.00
		1686_C	Auditor III	4,016	B	4,881	0.77	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		8124_C	Investigator, Office Of Citizen Complain	3,226	B	3,921	20.00	20.00
		8126_C	Senior Investigator, Office Of Citizen C	3,539	B	4,301	7.00	7.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	4.77	5.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
209644 DPA Police Accountabilty	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
<b>Division Total:</b>							<b>48.09</b>	<b>49.01</b>
<b>DPA Department Total</b>							<b>48.09</b>	<b>49.01</b>

## Department: DPH Public Health

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	4.00	4.00
		0923_C	Manager II	4,178	B	5,331	8.50	8.50
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	3.70	3.70
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	4.00	4.00
		1232_C	Training Officer	3,180	B	3,865	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	0.35	0.35
		1406_C	Senior Clerk	1,937	B	2,356	36.47	36.47
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	5.00	5.00
		1635_C	Health Care Billing Clerk I	2,188	B	2,659	2.00	2.00
		1636_C	Health Care Billing Clerk II	2,460	B	2,989	16.00	16.00
		1652_C	Accountant II	2,801	B	3,403	10.00	10.00
		1654_C	Accountant III	3,388	B	4,118	9.63	9.63
		1657_C	Accountant IV	3,921	B	4,766	5.45	5.45
		1662_C	Patient Accounts Assistant Supervisor	2,648	B	3,220	3.00	3.00
		1663_C	Patient Accounts Supervisor	3,021	B	3,673	2.00	2.00
		1664_C	Patient Accounts Manager	3,460	B	4,204	1.00	1.00
		1670_C	Financial Systems Supervisor	4,561	B	5,544	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	6.01	6.01
		1823_C	Senior Administrative Analyst	3,521	B	4,280	13.50	13.50
		1824_C	Principal Administrative Analyst	4,076	B	4,954	7.00	7.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	2.00	2.00
		1827_C	Administrative Services Manager	3,557	B	4,323	2.00	2.00
		2106_C	Medical Staff Services Department Specia	2,412	B	2,932	2.00	2.00
		2110_C	Medical Records Clerk	2,204	B	2,680	2.00	2.00
		2112_C	Medical Records Technician	2,473	B	3,006	1.00	1.00
		2114_C	Medical Records Technician Supervisor	2,890	B	3,512	1.00	1.00
		2119_C	Health Care Analyst	3,072	B	3,735	1.26	1.26
		2230_C	Physician Specialist	6,490	B	9,190	1.50	1.50
		2232_C	Senior Physician Specialist	7,156	B	9,891	48.11	48.11
		2233_C	Supervising Physician Specialist	7,702	B	10,638	5.74	5.74
		2305_C	Psychiatric Technician	2,621	B	3,186	5.52	5.52
		2306_C	Senior Psychiatric Orderly	2,726	B	3,314	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,609	B	3,172	1.00	1.00
		2320_C	Registered Nurse	4,764	B	6,257	27.03	27.03
		2322_C	Nurse Manager	5,532	B	8,055	1.75	1.75
		2323_C	Clinical Nurse Specialist	5,356	B	8,355	1.50	1.50
		2328_C	Nurse Practitioner	5,901	B	8,353	8.80	8.80
		2409_C	Pharmacy Technician	2,855	B	3,470	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,167	B	2,634	1.00	1.00
2450_C	Pharmacist	4,954	B	6,323	1.75	1.75		
2453_C	Supervising Pharmacist	5,934	B	7,212	1.00	1.00		
2454_C	Clinical Pharmacist	5,462	B	6,972	6.85	6.85		
2552_C	Dir Of Activities, Therapy And Volunteer	3,049	B	3,705	2.00	2.00		
2565_C	Acupuncturist	2,674	B	3,250	1.00	1.00		
2566_C	Rehabilitation Counselor	2,680	B	3,257	1.60	1.60		
2574_C	Clinical Psychologist	3,727	B	4,529	27.78	27.78		
2575_C	Research Psychologist	4,005	B	4,867	2.00	2.00		
2576_C	Supervising Clinical Psychologist	4,157	B	5,052	0.70	0.70		
2585_C	Health Worker I	1,895	B	2,303	6.98	6.98		
2586_C	Health Worker II	2,120	B	2,577	20.48	20.48		
2587_C	Health Worker III	2,320	B	2,819	42.70	42.70		
2588_C	Health Worker IV	2,711	B	3,295	10.50	10.50		
2589_C	Health Program Coordinator I	2,752	B	3,345	3.00	3.00		
2591_C	Health Program Coordinator II	3,132	B	3,807	8.35	8.35		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	2593_C	Health Program Coordinator III	3,505	B	4,261	31.00	32.00		
		2736_C	Porter	1,952	B	2,372	1.00	1.00		
		2738_C	Porter Assistant Supervisor	2,147	B	2,609	1.00	1.00		
		2802_C	Epidemiologist I	2,787	B	3,388	1.00	1.00		
		2803_C	Epidemiologist II	3,557	B	4,323	0.62	0.62		
		2822_C	Health Educator	3,241	B	3,941	1.00	1.00		
		2830_C	Public Health Nurse	4,764	B	6,257	2.00	2.00		
		2903_C	Hospital Eligibility Worker	2,320	B	2,819	1.00	1.00		
		2908_C	Senior Hospital Eligibility Worker	2,659	B	3,232	1.00	1.00		
		2910_C	Social Worker	2,389	B	2,904	1.00	1.00		
		2920_C	Medical Social Worker	3,220	B	3,913	2.50	2.50		
		2930_C	Psychiatric Social Worker	3,220	B	3,913	124.15	125.15		
		2931_C	Marriage, Family And Child Counselor	3,220	B	3,913	23.31	23.31		
		2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	41.08	41.08		
		2935_C	Senior Marriage, Family & Child Counselo	3,361	B	4,085	3.00	3.00		
		9924_C	Public Service Aide - Health Services	1,606	B	1,606	0.50	0.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.99	2.91		
		TEMPN_E	Temporary - Nurses	0	B	0	0.41	0.40		
		207703 HBH Behavioral Health	10060 GF Work Order	1404_C	Clerk	1,868	B	2,270	2.00	2.00
				1406_C	Senior Clerk	1,937	B	2,356	0.49	0.49
2232_C	Senior Physician Specialist			7,156	B	9,891	1.84	1.84		
2320_C	Registered Nurse			4,764	B	6,257	1.00	1.00		
2328_C	Nurse Practitioner			5,901	B	8,353	2.00	2.00		
2574_C	Clinical Psychologist			3,727	B	4,529	1.18	1.18		
2576_C	Supervising Clinical Psychologist			4,157	B	5,052	0.10	0.10		
2586_C	Health Worker II			2,120	B	2,577	6.00	6.00		
2593_C	Health Program Coordinator III			3,505	B	4,261	1.00	1.00		
2830_C	Public Health Nurse			4,764	B	6,257	0.40	0.40		
2930_C	Psychiatric Social Worker			3,220	B	3,913	6.50	6.50		
2931_C	Marriage, Family And Child Counselor			3,220	B	3,913	2.50	2.50		
2932_C	Senior Psychiatric Social Worker			3,361	B	4,085	2.00	2.00		
P103_C	Special Nurse			5,954	B	7,822	2.00	2.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	3.19	3.10		
TEMPN_E	Temporary - Nurses			0	B	0	0.10	0.09		
207703 HBH Behavioral Health	11580 SR Community Health- Grants Fed	1404_C	Clerk	1,868	B	2,270	0.65	0.65		
		1406_C	Senior Clerk	1,937	B	2,356	3.85	3.85		
		1657_C	Accountant IV	3,921	B	4,766	0.50	0.50		
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00		
		2232_C	Senior Physician Specialist	7,156	B	9,891	0.80	0.80		
		2320_C	Registered Nurse	4,764	B	6,257	1.25	1.25		
		2593_C	Health Program Coordinator III	3,505	B	4,261	1.36	1.59		
		2803_C	Epidemiologist II	3,557	B	4,323	0.38	0.38		
		2822_C	Health Educator	3,241	B	3,941	1.00	1.00		
		2910_C	Social Worker	2,389	B	2,904	2.00	2.00		
		2930_C	Psychiatric Social Worker	3,220	B	3,913	0.93	0.93		
		2931_C	Marriage, Family And Child Counselor	3,220	B	3,913	4.50	4.50		
		2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	0.75	0.75		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.13	0.13		
207703 HBH Behavioral Health	11630 SR Public Health	0922_C	Manager I	3,890	B	4,966	3.00	3.00		
		0923_C	Manager II	4,178	B	5,331	2.00	2.00		
		0931_C	Manager III	4,503	B	5,748	1.00	1.00		
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00		
		1051_C	IS Business Analyst-Assistant	2,792	B	3,512	1.00	1.00		
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00		
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00		
		1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00		
		1636_C	Health Care Billing Clerk II	2,460	B	2,989	1.00	1.00		
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207703 HBH Behavioral Health	11630 SR Public Health	2119_C	Health Care Analyst	3,072	B	3,735	1.74	1.74
		2230_C	Physician Specialist	6,490	B	9,190	1.00	1.00
		2232_C	Senior Physician Specialist	7,156	B	9,891	3.45	3.45
		2320_C	Registered Nurse	4,764	B	6,257	2.00	2.00
		2322_C	Nurse Manager	5,532	B	8,055	1.00	1.00
		2328_C	Nurse Practitioner	5,901	B	8,353	3.30	3.30
		2409_C	Pharmacy Technician	2,855	B	3,470	1.00	1.00
		2454_C	Clinical Pharmacist	5,462	B	6,972	1.00	1.00
		2566_C	Rehabilitation Counselor	2,680	B	3,257	2.00	2.00
		2574_C	Clinical Psychologist	3,727	B	4,529	3.50	3.50
		2585_C	Health Worker I	1,895	B	2,303	6.46	6.46
		2586_C	Health Worker II	2,120	B	2,577	8.00	8.00
		2587_C	Health Worker III	2,320	B	2,819	7.50	7.50
		2588_C	Health Worker IV	2,711	B	3,295	3.00	3.00
		2591_C	Health Program Coordinator II	3,132	B	3,807	1.20	1.20
		2593_C	Health Program Coordinator III	3,505	B	4,261	10.41	10.41
		2802_C	Epidemiologist I	2,787	B	3,388	1.00	1.00
		2803_C	Epidemiologist II	3,557	B	4,323	4.08	4.08
		2819_C	Assistant Health Educator	2,801	B	3,403	2.80	2.80
		2830_C	Public Health Nurse	4,764	B	6,257	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,320	B	2,819	2.00	2.00
		2930_C	Psychiatric Social Worker	3,220	B	3,913	13.01	13.01
		2931_C	Marriage, Family And Child Counselor	3,220	B	3,913	4.00	4.00
		2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	7.00	7.00
9924_C	Public Service Aide - Health Services	1,606	B	1,606	1.00	1.00		
	TEMPM_E	Temporary - Miscellaneous	0	B	0	1.97	1.91	
207703 HBH Behavioral Health	13550 SR Public Protection-Grant Fed	2593_C	Health Program Coordinator III	3,505	B	4,261	1.00	0.00
		2930_C	Psychiatric Social Worker	3,220	B	3,913	1.00	0.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
<b>Division Total:</b>							<b>805.90</b>	<b>805.88</b>
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.49	1.49
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	1.10	1.10
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	4.00	4.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		0943_C	Manager VIII	6,785	B	8,658	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1165_C	Manager, Department of Public Health	7,653	B	9,766	1.00	1.00
		1166_C	Administrator, Department of Public Heal	8,492	B	10,839	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	11.13	11.13
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,460	B	2,989	4.00	4.00
		1652_C	Accountant II	2,801	B	3,403	0.50	0.50
		1654_C	Accountant III	3,388	B	4,118	0.50	0.50
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	3.50	3.50
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.91	1.91
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.90	2.90
		1944_C	Materials Coordinator	4,076	B	4,954	1.00	1.00
		2119_C	Health Care Analyst	3,072	B	3,735	2.00	2.00
		2204_C	Dental Hygienist	3,331	B	4,049	0.87	0.87
		2230_C	Physician Specialist	6,490	B	9,190	0.60	0.60
		2232_C	Senior Physician Specialist	7,156	B	9,891	2.97	2.97
		2320_C	Registered Nurse	4,764	B	6,257	13.50	13.50
		2322_C	Nurse Manager	5,532	B	8,055	5.06	5.06
		2324_C	Nursing Supervisor	6,097	B	8,879	0.80	0.80
		2430_C	Medical Evaluations Assistant	2,167	B	2,634	4.60	4.60
2548_C	Occupational Therapist	3,338	B	4,698	9.79	9.79		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	2550_C	Senior Occupational Therapist	3,771	B	5,306	1.00	1.00		
		2556_C	Physical Therapist	3,338	B	4,698	10.90	10.90		
		2558_C	Senior Physical Therapist	3,771	B	5,306	1.00	1.00		
		2585_C	Health Worker I	1,895	B	2,303	0.96	0.96		
		2586_C	Health Worker II	2,120	B	2,577	34.96	34.96		
		2587_C	Health Worker III	2,320	B	2,819	6.80	6.80		
		2588_C	Health Worker IV	2,711	B	3,295	4.00	4.00		
		2589_C	Health Program Coordinator I	2,752	B	3,345	0.96	0.96		
		2591_C	Health Program Coordinator II	3,132	B	3,807	5.38	5.38		
		2593_C	Health Program Coordinator III	3,505	B	4,261	8.08	8.08		
		2803_C	Epidemiologist II	3,557	B	4,323	1.00	1.00		
		2818_C	Health Program Planner	3,156	B	3,836	3.00	3.00		
		2820_C	Senior Health Program Planner	3,653	B	4,440	3.00	3.00		
		2822_C	Health Educator	3,241	B	3,941	2.42	2.42		
		2830_C	Public Health Nurse	4,764	B	6,257	24.86	24.86		
		2846_C	Nutritionist	3,241	B	3,941	0.07	0.07		
		2908_C	Senior Hospital Eligibility Worker	2,659	B	3,232	3.00	3.00		
		2920_C	Medical Social Worker	3,220	B	3,913	2.00	2.00		
		2922_C	Senior Medical Social Worker	3,361	B	4,085	1.00	1.00		
		2924_C	Medical Social Work Supervisor	3,598	B	4,373	1.00	1.00		
		2930_C	Psychiatric Social Worker	3,220	B	3,913	2.00	2.00		
		2931_C	Marriage, Family And Child Counselor	3,220	B	3,913	2.00	2.00		
		9924_C	Public Service Aide - Health Services	1,606	B	1,606	0.14	0.14		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.63	2.55		
		TEMPN_E	Temporary - Nurses	0	B	0	0.75	0.72		
		207705 HNS Health Network Services	10020 GF Continuing Authority Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
				0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
1054_C	IS Business Analyst-Principal			4,334	B	5,452	1.00	1.00		
1820_C	Junior Administrative Analyst			2,297	B	2,792	0.50	0.50		
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.00	1.00		
2119_C	Health Care Analyst			3,072	B	3,735	1.00	1.00		
2320_C	Registered Nurse			4,764	B	6,257	7.00	7.00		
2586_C	Health Worker II			2,120	B	2,577	5.31	6.00		
2593_C	Health Program Coordinator III			3,505	B	4,261	2.00	2.00		
9976_C	Technology Expert I			0	B	0	3.00	3.00		
9978_C	Technology Expert II			0	B	0	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	3.42	3.32		
TEMPN_E	Temporary - Nurses			0	B	0	1.03	1.00		
207705 HNS Health Network Services	10060 GF Work Order			1406_C	Senior Clerk	1,937	B	2,356	4.00	4.00
		2204_C	Dental Hygienist	3,331	B	4,049	0.87	0.87		
		2230_C	Physician Specialist	6,490	B	9,190	0.40	0.40		
		2320_C	Registered Nurse	4,764	B	6,257	0.67	0.67		
		2322_C	Nurse Manager	5,532	B	8,055	0.57	0.57		
		2538_C	Audiometrist	3,420	B	4,365	0.50	0.50		
		2586_C	Health Worker II	2,120	B	2,577	1.00	1.00		
		2587_C	Health Worker III	2,320	B	2,819	1.00	1.00		
		2591_C	Health Program Coordinator II	3,132	B	3,807	0.62	0.62		
		2830_C	Public Health Nurse	4,764	B	6,257	11.25	11.25		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.27	0.26		
		TEMPN_E	Temporary - Nurses	0	B	0	1.04	1.02		
		207705 HNS Health Network Services	11580 SR Community Health- Grants Fed	0922_C	Manager I	3,890	B	4,966	0.26	0.26
0923_C	Manager II			4,178	B	5,331	0.90	0.90		
0932_C	Manager IV			4,836	B	6,171	0.20	0.20		
1406_C	Senior Clerk			1,937	B	2,356	4.07	4.07		
1652_C	Accountant II			2,801	B	3,403	1.50	1.50		
1822_C	Administrative Analyst			3,021	B	3,673	0.20	0.20		
1823_C	Senior Administrative Analyst			3,521	B	4,280	0.15	0.15		
1824_C	Principal Administrative Analyst			4,076	B	4,954	0.30	0.30		
2204_C	Dental Hygienist			3,331	B	4,049	1.06	1.06		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207705 HNS Health Network Services	11580 SR Community Health- Grants Fed	2232_C	Senior Physician Specialist	7,156	B	9,891	0.92	0.92
		2322_C	Nurse Manager	5,532	B	8,055	3.67	3.67
		2324_C	Nursing Supervisor	6,097	B	8,879	0.59	0.59
		2538_C	Audiometrist	3,420	B	4,365	0.50	0.50
		2585_C	Health Worker I	1,895	B	2,303	12.50	12.50
		2586_C	Health Worker II	2,120	B	2,577	8.00	8.00
		2587_C	Health Worker III	2,320	B	2,819	4.71	4.71
		2591_C	Health Program Coordinator II	3,132	B	3,807	1.80	1.80
		2593_C	Health Program Coordinator III	3,505	B	4,261	5.79	5.79
		2803_C	Epidemiologist II	3,557	B	4,323	0.33	0.33
		2819_C	Assistant Health Educator	2,801	B	3,403	1.00	1.00
		2830_C	Public Health Nurse	4,764	B	6,257	23.19	23.19
		2846_C	Nutritionist	3,241	B	3,941	11.98	11.98
		2920_C	Medical Social Worker	3,220	B	3,913	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.25	7.97
		TEMPN_E	Temporary - Nurses	0	B	0	2.76	2.68
		207705 HNS Health Network Services	11630 SR Public Health	2322_C	Nurse Manager	5,532	B	8,055
2830_C	Public Health Nurse			4,764	B	6,257	0.50	0.50
<b>Division Total:</b>							<b>355.95</b>	<b>356.01</b>
240642 HPC Primary Care	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	4.00	4.00
		0923_C	Manager II	4,178	B	5,331	1.60	1.60
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		1402_C	Junior Clerk	1,716	B	2,084	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	8.20	8.20
		1408_C	Principal Clerk	2,557	B	3,109	10.00	10.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	2.00	2.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	1.00	1.00
		1950_C	Assistant Purchaser	2,372	B	2,884	1.00	1.00
		2110_C	Medical Records Clerk	2,204	B	2,680	7.00	7.00
		2112_C	Medical Records Technician	2,473	B	3,006	6.00	6.00
		2119_C	Health Care Analyst	3,072	B	3,735	2.00	2.00
		2202_C	Dental Aide	2,448	B	2,977	15.00	15.00
		2204_C	Dental Hygienist	3,331	B	4,049	2.25	2.25
		2210_C	Dentist	5,280	B	6,908	7.61	7.61
		2218_C	Physician Assistant	5,901	B	8,353	1.00	1.00
		2230_C	Physician Specialist	6,490	B	9,190	40.55	40.55
		2232_C	Senior Physician Specialist	7,156	B	9,891	8.46	8.46
		2233_C	Supervising Physician Specialist	7,702	B	10,638	10.91	10.91
		2312_C	Licensed Vocational Nurse	2,609	B	3,172	1.00	1.00
		2320_C	Registered Nurse	4,764	B	6,257	58.17	58.17
		2322_C	Nurse Manager	5,532	B	8,055	11.00	11.00
		2324_C	Nursing Supervisor	6,097	B	8,879	2.00	2.00
		2328_C	Nurse Practitioner	5,901	B	8,353	22.24	22.24
		2409_C	Pharmacy Technician	2,855	B	3,470	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,167	B	2,634	73.90	73.90
		2453_C	Supervising Pharmacist	5,934	B	7,212	1.00	1.00
		2454_C	Clinical Pharmacist	5,462	B	6,972	4.00	4.00
2574_C	Clinical Psychologist	3,727	B	4,529	1.00	1.00		
2576_C	Supervising Clinical Psychologist	4,157	B	5,052	1.00	1.00		
2585_C	Health Worker I	1,895	B	2,303	10.00	10.00		
2586_C	Health Worker II	2,120	B	2,577	48.10	48.10		
2587_C	Health Worker III	2,320	B	2,819	10.79	10.79		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
240642 HPC Primary Care	10000 GF Annual Account Ctrl	2588_C	Health Worker IV	2,711	B	3,295	4.00	4.00		
		2591_C	Health Program Coordinator II	3,132	B	3,807	3.00	3.00		
		2593_C	Health Program Coordinator III	3,505	B	4,261	12.00	12.00		
		2736_C	Porter	1,952	B	2,372	15.00	15.00		
		2740_C	Porter Supervisor I	2,366	B	2,877	1.00	1.00		
		2803_C	Epidemiologist II	3,557	B	4,323	1.00	1.00		
		2822_C	Health Educator	3,241	B	3,941	3.00	3.00		
		2830_C	Public Health Nurse	4,764	B	6,257	0.10	0.10		
		2846_C	Nutritionist	3,241	B	3,941	3.50	3.50		
		2903_C	Hospital Eligibility Worker	2,320	B	2,819	28.50	28.50		
		2920_C	Medical Social Worker	3,220	B	3,913	13.40	13.40		
		2922_C	Senior Medical Social Worker	3,361	B	4,085	2.60	2.60		
		2930_C	Psychiatric Social Worker	3,220	B	3,913	13.50	13.50		
		2931_C	Marriage, Family And Child Counselor	3,220	B	3,913	1.00	1.00		
		2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	2.00	2.00		
		7334_C	Stationary Engineer	3,568	B	3,568	2.00	2.00		
		7524_C	Institution Utility Worker	1,863	B	2,265	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.42	6.23		
		TEMPN_E	Temporary - Nurses	0	B	0	5.10	4.95		
		240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	2585_C	Health Worker I	1,895	B	2,303	4.00	4.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	10.26	9.93		
240642 HPC Primary Care	10060 GF Work Order	2230_C	Physician Specialist	6,490	B	9,190	0.50	0.50		
		2232_C	Senior Physician Specialist	7,156	B	9,891	1.00	1.00		
		2320_C	Registered Nurse	4,764	B	6,257	7.00	7.00		
		2328_C	Nurse Practitioner	5,901	B	8,353	2.50	2.50		
		2586_C	Health Worker II	2,120	B	2,577	3.00	3.00		
		2587_C	Health Worker III	2,320	B	2,819	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09		
		TEMPN_E	Temporary - Nurses	0	B	0	1.58	1.53		
		240642 HPC Primary Care	11580 SR Community Health- Grants Fed	2210_C	Dentist	5,280	B	6,908	0.40	0.40
				2230_C	Physician Specialist	6,490	B	9,190	0.20	0.20
2328_C	Nurse Practitioner			5,901	B	8,353	1.80	1.80		
2586_C	Health Worker II			2,120	B	2,577	1.40	1.40		
2587_C	Health Worker III			2,320	B	2,819	0.60	0.60		
2830_C	Public Health Nurse			4,764	B	6,257	0.80	0.80		
2920_C	Medical Social Worker			3,220	B	3,913	2.60	2.60		
2922_C	Senior Medical Social Worker			3,361	B	4,085	0.90	0.90		
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.07	1.04		
TEMPN_E	Temporary - Nurses			0	B	0	0.78	0.75		
<b>Division Total:</b>							<b>543.38</b>	<b>542.60</b>		
240648 HHH Health At Home	10000 GF Annual Account Ctrl	1404_C	Clerk	1,868	B	2,270	2.09	2.09		
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00		
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00		
		1636_C	Health Care Billing Clerk II	2,460	B	2,989	2.00	2.00		
		1662_C	Patient Accounts Assistant Supervisor	2,648	B	3,220	1.00	1.00		
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00		
		2110_C	Medical Records Clerk	2,204	B	2,680	1.00	1.00		
		2312_C	Licensed Vocational Nurse	2,609	B	3,172	2.00	2.00		
		2320_C	Registered Nurse	4,764	B	6,257	18.00	18.00		
		2322_C	Nurse Manager	5,532	B	8,055	2.00	2.00		
		2542_C	Speech Pathologist	3,681	B	4,933	0.20	0.20		
		2548_C	Occupational Therapist	3,338	B	4,698	3.19	3.19		
		2556_C	Physical Therapist	3,338	B	4,698	7.80	7.80		
		2558_C	Senior Physical Therapist	3,771	B	5,306	1.00	1.00		
		2583_C	Home Health Aide	1,578	B	1,914	2.00	2.00		
		2585_C	Health Worker I	1,895	B	2,303	1.00	1.00		
		2736_C	Porter	1,952	B	2,372	0.50	0.50		
		2920_C	Medical Social Worker	3,220	B	3,913	3.50	3.50		
		2922_C	Senior Medical Social Worker	3,361	B	4,085	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
240648 HHH Health At Home	10000 GF Annual Account Ctrl	P103_C	Special Nurse	5,954	B	7,822	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.38	0.37
		TEMPN_E	Temporary - Nurses	0	B	0	0.01	0.01
<b>Division Total:</b>							<b>51.87</b>	<b>51.86</b>
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	4.00	4.00
		0923_C	Manager II	4,178	B	5,331	5.00	5.00
		0931_C	Manager III	4,503	B	5,748	4.00	4.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	2.00	2.00
		0943_C	Manager VIII	6,785	B	8,658	2.00	2.00
		1165_C	Manager, Department of Public Health	7,653	B	9,766	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	0.19	0.19
		1246_C	Principal Personnel Analyst	4,365	B	5,306	0.81	0.81
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	11.00	11.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1428_C	Unit Clerk	2,265	B	2,752	16.00	16.00
		1429_C	Nurses Staffing Assistant	2,084	B	2,533	7.00	7.00
		1430_C	Transcriber Typist	2,131	B	2,589	1.00	1.00
		1440_C	Medical Transcriber Typist	2,265	B	2,752	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,460	B	2,989	7.00	7.00
		1637_C	Patient Accounts Clerk	2,552	B	3,102	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	2.00	2.00
		1654_C	Accountant III	3,388	B	4,118	3.00	3.00
		1657_C	Accountant IV	3,921	B	4,766	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,021	B	3,673	1.00	1.00
		1664_C	Patient Accounts Manager	3,460	B	4,204	1.00	1.00
		1708_C	Senior Telephone Operator	2,045	B	2,484	3.50	3.50
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	2.00	2.00
		1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	0.50	0.50
		1920_C	Inventory Clerk	1,863	B	2,265	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	7.72	7.72
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	2.00	2.00
		1944_C	Materials Coordinator	4,076	B	4,954	1.00	1.00
1950_C	Assistant Purchaser	2,372	B	2,884	1.00	1.00		
1956_C	Senior Purchaser	3,608	B	4,386	1.00	1.00		
2105_C	Patient Services Finance Technician	2,136	B	2,597	3.00	3.00		
2106_C	Medical Staff Services Department Specia	2,412	B	2,932	1.00	1.00		
2110_C	Medical Records Clerk	2,204	B	2,680	9.50	9.50		
2112_C	Medical Records Technician	2,473	B	3,006	10.00	10.00		
2114_C	Medical Records Technician Supervisor	2,890	B	3,512	2.00	2.00		
2230_C	Physician Specialist	6,490	B	9,190	1.00	1.00		
2232_C	Senior Physician Specialist	7,156	B	9,891	26.80	26.80		
2233_C	Supervising Physician Specialist	7,702	B	10,638	1.00	1.00		
2302_C	Nursing Assistant	2,425	B	2,948	112.10	112.10		
2303_C	Patient Care Assistant	1,927	B	2,342	344.00	344.00		
2312_C	Licensed Vocational Nurse	2,609	B	3,172	102.65	102.65		
2320_C	Registered Nurse	4,764	B	6,257	181.96	181.96		
2322_C	Nurse Manager	5,532	B	8,055	23.50	23.50		
2323_C	Clinical Nurse Specialist	5,356	B	8,355	7.00	7.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	2324_C	Nursing Supervisor	6,097	B	8,879	9.00	9.00
		2390_C	Central Processing And Distribution Tech	2,533	B	3,079	5.60	5.60
		2392_C	Sr Central Processing And Distribution T	3,109	B	3,778	1.00	1.00
		2406_C	Pharmacy Helper	2,497	B	3,034	1.00	1.00
		2409_C	Pharmacy Technician	2,855	B	3,470	9.10	9.10
		2424_C	Diagnostic Imaging Assistant	2,342	B	2,847	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,167	B	2,634	6.00	6.00
		2450_C	Pharmacist	4,954	B	6,323	6.50	6.50
		2453_C	Supervising Pharmacist	5,934	B	7,212	1.00	1.00
		2454_C	Clinical Pharmacist	5,462	B	6,972	4.00	4.00
		2468_C	Diagnostic Imaging Technologist II	3,681	B	4,933	1.00	1.00
		2469_C	Diagnostic Imaging Technologist III	3,865	B	5,180	1.00	1.00
		2536_C	Respiratory Care Practitioner	2,659	B	3,232	3.00	3.00
		2542_C	Speech Pathologist	3,681	B	4,933	4.00	4.00
		2548_C	Occupational Therapist	3,338	B	4,698	8.58	8.58
		2550_C	Senior Occupational Therapist	3,771	B	5,306	1.00	1.00
		2554_C	Therapy Aide	2,648	B	3,220	7.00	7.00
		2555_C	Physical Therapist Assistant	2,808	B	3,763	2.00	2.00
		2556_C	Physical Therapist	3,338	B	4,698	8.00	8.00
		2558_C	Senior Physical Therapist	3,771	B	5,306	1.00	1.00
		2574_C	Clinical Psychologist	3,727	B	4,529	3.50	3.50
		2583_C	Home Health Aide	1,578	B	1,914	58.00	58.00
		2586_C	Health Worker II	2,120	B	2,577	4.00	4.00
		2587_C	Health Worker III	2,320	B	2,819	36.10	36.10
		2588_C	Health Worker IV	2,711	B	3,295	10.00	10.00
		2589_C	Health Program Coordinator I	2,752	B	3,345	1.00	1.00
		2591_C	Health Program Coordinator II	3,132	B	3,807	1.00	1.00
		2593_C	Health Program Coordinator III	3,505	B	4,261	3.00	3.00
		2604_C	Food Service Worker	1,691	B	2,157	68.75	68.75
		2606_C	Senior Food Service Worker	1,775	B	2,265	12.00	12.00
		2608_C	Supply Room Attendent	1,826	B	2,221	1.00	1.00
		2618_C	Food Service Supervisor	2,188	B	2,659	2.00	2.00
		2619_C	Senior Food Service Supervisor	2,412	B	2,932	1.00	1.00
		2620_C	Food Service Manager Administrator	2,904	B	3,529	2.00	2.00
		2622_C	Dietetic Technician	2,054	B	2,497	3.00	3.00
		2624_C	Dietitian	2,932	B	3,564	8.50	8.50
		2626_C	Chief Dietitian	3,220	B	3,913	1.00	1.00
		2650_C	Assistant Cook	1,818	B	2,209	2.00	2.00
		2654_C	Cook	2,265	B	2,752	8.00	8.00
		2656_C	Chef	2,557	B	3,109	2.00	2.00
		2736_C	Porter	1,952	B	2,372	100.50	100.50
		2738_C	Porter Assistant Supervisor	2,147	B	2,609	1.00	1.00
		2740_C	Porter Supervisor I	2,366	B	2,877	6.00	6.00
		2785_C	Assistant General Services Manager	2,597	B	3,156	2.00	2.00
		2818_C	Health Program Planner	3,156	B	3,836	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,320	B	2,819	3.00	3.00
		2908_C	Senior Hospital Eligibility Worker	2,659	B	3,232	4.00	4.00
		2909_C	Hospital Eligibility Worker Supervisor	3,250	B	3,951	2.00	2.00
		2920_C	Medical Social Worker	3,220	B	3,913	16.00	16.00
		2922_C	Senior Medical Social Worker	3,361	B	4,085	1.00	1.00
2930_C	Psychiatric Social Worker	3,220	B	3,913	3.00	3.00		
2931_C	Marriage, Family And Child Counselor	3,220	B	3,913	1.00	1.00		
3417_C	Gardener	2,281	B	2,774	2.00	2.00		
3422_C	Park Section Supervisor	2,774	B	3,371	1.00	1.00		
4321_C	Cashier II	2,080	B	2,528	2.00	2.00		
5502_C	Project Manager I	5,266	B	5,266	1.00	1.00		
5504_C	Project Manager II	6,093	B	6,093	1.00	1.00		
6138_C	Industrial Hygienist	4,097	B	4,980	1.00	1.00		
6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Superv	4,439	B	4,439	1.00	1.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7324_C	Beautician	2,288	B	2,781	2.00	2.00
		7334_C	Stationary Engineer	3,568	B	3,568	15.00	15.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	3.00	3.00
		7342_C	Locksmith	2,989	B	3,633	2.00	2.00
		7344_C	Carpenter	2,989	B	3,633	2.00	2.00
		7345_C	Electrician	3,361	B	4,085	2.00	2.00
		7346_C	Painter	2,752	B	3,345	2.00	2.00
		7347_C	Plumber	3,479	B	4,229	2.00	2.00
		7355_C	Truck Driver	2,701	B	3,439	2.00	2.00
		7524_C	Institution Utility Worker	1,863	B	2,265	11.50	11.50
		P103_C	Special Nurse	5,954	B	7,822	4.27	4.27
		P103_E	Special Nurse	5,954	B	7,822	15.00	15.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.73	13.19
		TEMPN_E	Temporary - Nurses	0	B	0	4.39	4.26
<b>Division Total:</b>							<b>1,478.25</b>	<b>1,477.58</b>
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	6.76	6.76
		0923_C	Manager II	4,178	B	5,331	2.50	2.50
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0943_C	Manager VIII	6,785	B	8,658	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.50	2.50
		1091_C	IT Operations Support Administrator I	2,120	B	2,628	0.02	0.02
		1165_C	Manager, Department of Public Health	7,653	B	9,766	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	12.50	12.50
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	3.00	3.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,188	B	2,659	2.88	2.88
		1652_C	Accountant II	2,801	B	3,403	0.50	0.50
		1657_C	Accountant IV	3,921	B	4,766	0.25	0.25
		1820_C	Junior Administrative Analyst	2,297	B	2,792	3.10	3.10
		1822_C	Administrative Analyst	3,021	B	3,673	1.80	1.80
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.30	1.30
		1842_C	Management Assistant	2,781	B	3,380	1.50	1.50
		1950_C	Assistant Purchaser	2,372	B	2,884	1.00	1.00
		2230_C	Physician Specialist	6,490	B	9,190	2.70	2.70
		2232_C	Senior Physician Specialist	7,156	B	9,891	2.88	2.88
		2233_C	Supervising Physician Specialist	7,702	B	10,638	4.70	4.70
		2312_C	Licensed Vocational Nurse	2,609	B	3,172	3.00	3.00
		2320_C	Registered Nurse	4,764	B	6,257	9.86	9.86
		2322_C	Nurse Manager	5,532	B	8,055	3.00	3.00
		2328_C	Nurse Practitioner	5,901	B	8,353	6.47	6.47
		2402_C	Laboratory Technician I	2,019	B	2,454	1.00	1.00
		2416_C	Laboratory Technician II	2,281	B	2,774	7.32	7.32
2462_C	Microbiologist	3,250	B	3,951	5.30	5.30		
2464_C	Senior Microbiologist	3,705	B	4,503	3.00	3.00		
2533_C	Emergency Medical Services Agency Specia	3,890	B	4,729	3.50	3.50		
2585_C	Health Worker I	1,895	B	2,303	5.00	5.00		
2586_C	Health Worker II	2,120	B	2,577	13.65	13.65		
2587_C	Health Worker III	2,320	B	2,819	11.90	11.90		
2588_C	Health Worker IV	2,711	B	3,295	2.00	2.00		
2589_C	Health Program Coordinator I	2,752	B	3,345	7.54	7.54		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	2591_C	Health Program Coordinator II	3,132	B	3,807	7.93	7.93
		2593_C	Health Program Coordinator III	3,505	B	4,261	12.05	12.05
		2736_C	Porter	1,952	B	2,372	1.00	1.00
		2802_C	Epidemiologist I	2,787	B	3,388	1.40	1.40
		2803_C	Epidemiologist II	3,557	B	4,323	13.61	13.61
		2806_C	Disease Control Investigator	2,533	B	3,079	8.48	8.48
		2818_C	Health Program Planner	3,156	B	3,836	2.00	2.00
		2819_C	Assistant Health Educator	2,801	B	3,403	3.00	3.00
		2820_C	Senior Health Program Planner	3,653	B	4,440	3.00	3.00
		2822_C	Health Educator	3,241	B	3,941	7.55	7.55
		2830_C	Public Health Nurse	4,764	B	6,257	1.00	1.00
		2930_C	Psychiatric Social Worker	3,220	B	3,913	1.00	1.00
		3450_C	Agricultural Inspector	2,326	B	2,827	3.00	3.00
		5174_C	Administrative Engineer	5,028	B	6,112	1.00	1.00
		6108_C	Environmental Health Technician I	2,508	B	3,049	14.20	14.20
		6110_C	Environmental Health Technician II	2,835	B	3,446	1.00	1.00
		6120_C	Environmental Health Inspector	3,727	B	4,529	30.00	30.00
		6122_C	Senior Environmental Health Inspector	3,989	B	4,849	37.05	37.05
		6124_C	Principal Environmental Health Inspector	4,289	B	5,214	7.95	7.95
		6138_C	Industrial Hygienist	4,097	B	4,980	4.00	4.00
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	2.00	2.00
		6220_C	Inspector Of Weights And Measures	2,326	B	2,827	8.00	8.00
		6222_C	Deputy Sealer of Weights and Measures	3,079	B	3,742	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,606	B	1,606	2.20	2.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.85	15.37
		TEMPN_E	Temporary - Nurses	0	B	0	0.99	0.95
240661 HPH Population Health Division	10010 GF Annual Authority Ctrl	2591_C	Health Program Coordinator II	3,132	B	3,807	0.77	1.00
		2803_C	Epidemiologist II	3,557	B	4,323	0.77	1.00
		2822_C	Health Educator	3,241	B	3,941	0.77	1.00
240661 HPH Population Health Division	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,297	B	2,792	0.50	0.50
		2586_C	Health Worker II	2,120	B	2,577	0.25	0.25
		2822_C	Health Educator	3,241	B	3,941	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.41
240661 HPH Population Health Division	10060 GF Work Order	0922_C	Manager I	3,890	B	4,966	0.50	0.50
		1822_C	Administrative Analyst	3,021	B	3,673	0.50	0.50
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.25	0.25
		2802_C	Epidemiologist I	2,787	B	3,388	1.00	1.00
		2803_C	Epidemiologist II	3,557	B	4,323	1.00	1.00
		2818_C	Health Program Planner	3,156	B	3,836	1.00	1.00
		2822_C	Health Educator	3,241	B	3,941	0.50	0.50
		6122_C	Senior Environmental Health Inspector	3,989	B	4,849	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.50	1.44
240661 HPH Population Health Division	11580 SR Community Health- Grants Fed	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	1.50	1.50
		0943_C	Manager VIII	6,785	B	8,658	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,120	B	2,628	0.50	0.50
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	0.80	0.80
		1406_C	Senior Clerk	1,937	B	2,356	1.50	1.50
		1635_C	Health Care Billing Clerk I	2,188	B	2,659	1.12	1.12
		1654_C	Accountant III	3,388	B	4,118	0.05	0.05
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.30	0.30
		1824_C	Principal Administrative Analyst	4,076	B	4,954	0.25	0.25
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	0.50	0.50
		2119_C	Health Care Analyst	3,072	B	3,735	1.00	1.00
		2230_C	Physician Specialist	6,490	B	9,190	0.80	0.80
		2232_C	Senior Physician Specialist	7,156	B	9,891	2.37	2.37

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
240661 HPH Population Health Division	11580 SR Community Health- Grants Fed	2233_C	Supervising Physician Specialist	7,702	B	10,638	1.10	1.10		
		2328_C	Nurse Practitioner	5,901	B	8,353	1.00	1.00		
		2416_C	Laboratory Technician II	2,281	B	2,774	2.50	2.50		
		2462_C	Microbiologist	3,250	B	3,951	1.95	1.95		
		2464_C	Senior Microbiologist	3,705	B	4,503	1.00	1.00		
		2586_C	Health Worker II	2,120	B	2,577	6.00	6.00		
		2587_C	Health Worker III	2,320	B	2,819	12.00	12.00		
		2588_C	Health Worker IV	2,711	B	3,295	1.00	1.00		
		2589_C	Health Program Coordinator I	2,752	B	3,345	9.31	9.31		
		2591_C	Health Program Coordinator II	3,132	B	3,807	7.52	7.52		
		2593_C	Health Program Coordinator III	3,505	B	4,261	7.00	7.00		
		2802_C	Epidemiologist I	2,787	B	3,388	5.60	5.60		
		2803_C	Epidemiologist II	3,557	B	4,323	4.04	4.04		
		2806_C	Disease Control Investigator	2,533	B	3,079	0.75	0.75		
		2818_C	Health Program Planner	3,156	B	3,836	1.00	1.00		
		2819_C	Assistant Health Educator	2,801	B	3,403	1.90	1.90		
		2822_C	Health Educator	3,241	B	3,941	2.95	2.95		
		2825_C	Senior Health Educator	3,489	B	4,241	1.75	1.75		
		2830_C	Public Health Nurse	4,764	B	6,257	0.50	0.50		
		2920_C	Medical Social Worker	3,220	B	3,913	1.00	1.00		
		2930_C	Psychiatric Social Worker	3,220	B	3,913	0.10	0.10		
		6108_C	Environmental Health Technician I	2,508	B	3,049	0.80	0.80		
		6120_C	Environmental Health Inspector	3,727	B	4,529	0.25	0.25		
		6122_C	Senior Environmental Health Inspector	3,989	B	4,849	1.95	1.95		
		6124_C	Principal Environmental Health Inspector	4,289	B	5,214	0.30	0.30		
		9924_C	Public Service Aide - Health Services	1,606	B	1,606	0.43	0.43		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.79	8.47		
		TEMPN_E	Temporary - Nurses	0	B	0	0.55	0.54		
		240661 HPH Population Health Division	11630 SR Public Health	0922_C	Manager I	3,890	B	4,966	0.65	0.65
				1406_C	Senior Clerk	1,937	B	2,356	1.50	1.50
				1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
				1820_C	Junior Administrative Analyst	2,297	B	2,792	0.40	0.40
				2533_C	Emergency Medical Services Agency Specia	3,890	B	4,729	1.50	1.50
2589_C	Health Program Coordinator I			2,752	B	3,345	1.00	1.00		
2820_C	Senior Health Program Planner			3,653	B	4,440	1.00	1.00		
2822_C	Health Educator			3,241	B	3,941	1.00	1.00		
2825_C	Senior Health Educator			3,489	B	4,241	0.25	0.25		
6108_C	Environmental Health Technician I			2,508	B	3,049	3.00	3.00		
6122_C	Senior Environmental Health Inspector			3,989	B	4,849	2.00	2.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.87	0.84		
<b>Division Total:</b>							<b>463.32</b>	<b>463.06</b>		
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	6.00	6.00		
		0923_C	Manager II	4,178	B	5,331	6.00	6.00		
		0931_C	Manager III	4,503	B	5,748	11.00	11.00		
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00		
		0941_C	Manager VI	5,598	B	7,144	5.00	5.00		
		0942_C	Manager VII	5,997	B	7,653	3.00	3.00		
		0943_C	Manager VIII	6,785	B	8,658	1.00	1.00		
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	5.00	5.00		
		1165_C	Manager, Department of Public Health	7,653	B	9,766	1.00	1.00		
		1166_C	Administrator, Department of Public Heal	8,492	B	10,839	1.00	1.00		
		1404_C	Clerk	1,868	B	2,270	29.50	29.50		
		1406_C	Senior Clerk	1,937	B	2,356	66.80	66.80		
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00		
		1428_C	Unit Clerk	2,265	B	2,752	50.50	50.50		
		1429_C	Nurses Staffing Assistant	2,084	B	2,533	12.00	12.00		
1431_C	Senior Unit Clerk	2,356	B	2,862	3.00	3.00				
1440_C	Medical Transcriber Typist	2,265	B	2,752	2.00	2.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	7.00	7.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,188	B	2,659	8.00	8.00
		1636_C	Health Care Billing Clerk II	2,460	B	2,989	27.00	27.00
		1637_C	Patient Accounts Clerk	2,552	B	3,102	22.00	22.00
		1652_C	Accountant II	2,801	B	3,403	6.00	6.00
		1654_C	Accountant III	3,388	B	4,118	6.00	6.00
		1657_C	Accountant IV	3,921	B	4,766	3.00	3.00
		1662_C	Patient Accounts Assistant Supervisor	2,648	B	3,220	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,021	B	3,673	6.00	6.00
		1664_C	Patient Accounts Manager	3,460	B	4,204	1.00	1.00
		1708_C	Senior Telephone Operator	2,045	B	2,484	11.00	11.00
		1710_C	Chief Telephone Operator	2,320	B	2,819	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	4.00	4.00
		1825_C	Prinicpal Administrative Analyst II	4,464	B	5,427	2.00	2.00
		1922_C	Senior Inventory Clerk	1,918	B	2,332	1.00	1.00
		1924_C	Materials And Supplies Supervisor	1,947	B	2,366	1.00	1.00
		1932_C	Assistant Storekeeper	1,863	B	2,265	17.00	17.00
		1934_C	Storekeeper	2,045	B	2,484	3.00	3.00
		1938_C	Stores And Equipment Assistant Superviso	2,648	B	3,220	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	3.00	3.00
		1944_C	Materials Coordinator	4,076	B	4,954	1.00	1.00
		1950_C	Assistant Purchaser	2,372	B	2,884	1.00	1.00
		2105_C	Patient Services Finance Technician	2,136	B	2,597	14.00	14.00
		2106_C	Medical Staff Services Department Specia	2,412	B	2,932	3.00	3.00
		2107_C	Medical Staff Services Department Analys	3,049	B	3,705	2.00	2.00
		2110_C	Medical Records Clerk	2,204	B	2,680	25.60	25.60
		2112_C	Medical Records Technician	2,473	B	3,006	26.00	26.00
		2114_C	Medical Records Technician Supervisor	2,890	B	3,512	6.00	6.00
		2119_C	Health Care Analyst	3,072	B	3,735	19.00	19.00
		2202_C	Dental Aide	2,448	B	2,977	2.00	2.00
		2233_C	Supervising Physician Specialist	7,702	B	10,638	1.00	1.00
		2302_C	Nursing Assistant	2,425	B	2,948	8.00	8.00
		2303_C	Patient Care Assistant	1,927	B	2,342	187.80	187.80
		2305_C	Psychiatric Technician	2,621	B	3,186	24.80	24.80
		2310_C	Surgical Procedures Technician	2,648	B	3,220	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,609	B	3,172	43.46	43.46
		2314_C	Behavioral Health Team Leader	2,746	B	3,338	15.80	15.80
		2320_C	Registered Nurse	4,764	B	6,257	969.05	969.05
		2322_C	Nurse Manager	5,532	B	8,055	40.00	40.00
		2323_C	Clinical Nurse Specialist	5,356	B	8,355	13.00	13.00
		2324_C	Nursing Supervisor	6,097	B	8,879	12.00	12.00
		2325_C	Nurse Midwife	5,356	B	8,355	3.44	3.44
		2326_C	Nursing Supervisor Psychiatric	6,097	B	8,879	1.00	1.00
		2328_C	Nurse Practitioner	5,901	B	8,353	92.34	92.76
		2330_C	Anesthetist	7,773	B	10,993	13.40	13.40
		2390_C	Central Processing And Distribution Tech	2,533	B	3,079	24.80	24.80
2392_C	Sr Central Processing And Distribution T	3,109	B	3,778	2.00	2.00		
2406_C	Pharmacy Helper	2,497	B	3,034	7.00	7.00		
2408_C	Senior Pharmacy Helper	2,508	B	3,049	1.00	1.00		
2409_C	Pharmacy Technician	2,855	B	3,470	53.50	53.50		
2424_C	Diagnostic Imaging Assistant	2,342	B	2,847	34.50	34.50		
2430_C	Medical Evaluations Assistant	2,167	B	2,634	171.08	171.08		
2436_C	Electroencephalograph Technician I	2,508	B	3,049	1.00	1.00		
2450_C	Pharmacist	4,954	B	6,323	29.50	29.50		
2453_C	Supervising Pharmacist	5,934	B	7,212	7.00	7.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2454_C	Clinical Pharmacist	5,462	B	6,972	34.50	34.50
		2467_C	Diagnostic Imaging Technologist I	3,505	B	4,698	32.70	32.70
		2468_C	Diagnostic Imaging Technologist II	3,681	B	4,933	41.00	41.00
		2469_C	Diagnostic Imaging Technologist III	3,865	B	5,180	6.80	6.80
		2470_C	Diagnostic Imaging Technologist IV	3,929	B	5,265	12.00	12.00
		2496_C	Imaging Supervisor	4,561	B	5,544	6.00	6.00
		2514_C	Orthopedic Technician I	2,320	B	2,819	1.00	1.00
		2515_C	Orthopedic Technician II	2,436	B	2,960	1.00	1.00
		2520_C	Morgue Attendant	2,557	B	3,109	1.00	1.00
		2522_C	Senior Morgue Attendant	2,597	B	3,156	1.00	1.00
		2540_C	Audiologist	3,697	B	4,718	1.00	1.00
		2542_C	Speech Pathologist	3,681	B	4,933	6.10	6.10
		2548_C	Occupational Therapist	3,338	B	4,698	17.59	17.59
		2550_C	Senior Occupational Therapist	3,771	B	5,306	2.00	2.00
		2551_C	Mental Health Treatment Specialist	3,314	B	4,027	2.00	2.00
		2554_C	Therapy Aide	2,648	B	3,220	3.98	3.98
		2555_C	Physical Therapist Assistant	2,808	B	3,763	3.00	3.00
		2556_C	Physical Therapist	3,338	B	4,698	24.50	24.50
		2558_C	Senior Physical Therapist	3,771	B	5,306	3.00	3.00
		2585_C	Health Worker I	1,895	B	2,303	3.00	3.00
		2586_C	Health Worker II	2,120	B	2,577	79.30	79.30
		2587_C	Health Worker III	2,320	B	2,819	26.00	26.00
		2589_C	Health Program Coordinator I	2,752	B	3,345	2.00	2.00
		2591_C	Health Program Coordinator II	3,132	B	3,807	4.00	4.00
		2593_C	Health Program Coordinator III	3,505	B	4,261	10.00	10.00
		2604_C	Food Service Worker	1,691	B	2,157	52.10	52.10
		2606_C	Senior Food Service Worker	1,775	B	2,265	8.00	8.00
		2618_C	Food Service Supervisor	2,188	B	2,659	6.50	6.50
		2619_C	Senior Food Service Supervisor	2,412	B	2,932	1.00	1.00
		2620_C	Food Service Manager Administrator	2,904	B	3,529	1.00	1.00
		2622_C	Dietetic Technician	2,054	B	2,497	5.00	5.00
		2624_C	Dietitian	2,932	B	3,564	8.00	8.00
		2626_C	Chief Dietitian	3,220	B	3,913	1.00	1.00
		2654_C	Cook	2,265	B	2,752	10.00	10.00
		2656_C	Chef	2,557	B	3,109	1.00	1.00
		2736_C	Porter	1,952	B	2,372	187.00	187.00
		2738_C	Porter Assistant Supervisor	2,147	B	2,609	1.00	1.00
		2740_C	Porter Supervisor I	2,366	B	2,877	9.00	9.00
		2770_C	Senior Laundry Worker	1,895	B	2,303	3.00	3.00
		2785_C	Assistant General Services Manager	2,597	B	3,156	4.00	4.00
		2820_C	Senior Health Program Planner	3,653	B	4,440	1.00	1.00
		2822_C	Health Educator	3,241	B	3,941	4.00	4.00
		2846_C	Nutritionist	3,241	B	3,941	5.00	5.00
2903_C	Hospital Eligibility Worker	2,320	B	2,819	66.40	66.40		
2908_C	Senior Hospital Eligibility Worker	2,659	B	3,232	80.00	80.00		
2909_C	Hospital Eligibility Worker Supervisor	3,250	B	3,951	10.00	10.00		
2920_C	Medical Social Worker	3,220	B	3,913	38.85	38.85		
2924_C	Medical Social Work Supervisor	3,598	B	4,373	2.00	2.00		
2930_C	Psychiatric Social Worker	3,220	B	3,913	14.50	14.50		
3417_C	Gardener	2,281	B	2,774	2.50	2.50		
3530_C	Chaplain	2,711	B	3,295	1.00	1.00		
4320_C	Cashier I	1,943	B	2,361	4.00	4.00		
4321_C	Cashier II	2,080	B	2,528	1.00	1.00		
4322_C	Cashier III	2,332	B	2,835	1.00	1.00		
5177_C	Safety Officer	4,517	B	5,490	1.00	1.00		
5506_C	Project Manager III	7,397	B	7,397	1.00	1.00		
6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00		
7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	1.00	1.00		
7203_C	Buildings And Grounds Maintenance Superv	4,439	B	4,439	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	7205_C	Chief Stationary Engineer	4,526	B	4,526	2.00	2.00		
		7236_C	Locksmith Supervisor I	3,688	B	4,483	1.00	1.00		
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00		
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00		
		7334_C	Stationary Engineer	3,568	B	3,568	26.00	26.00		
		7335_C	Senior Stationary Engineer	4,044	B	4,044	6.00	6.00		
		7342_C	Locksmith	2,989	B	3,633	2.00	2.00		
		7344_C	Carpenter	2,989	B	3,633	2.00	2.00		
		7345_C	Electrician	3,361	B	4,085	1.00	1.00		
		7346_C	Painter	2,752	B	3,345	4.00	4.00		
		7347_C	Plumber	3,479	B	4,229	2.00	2.00		
		7348_C	Steamfitter	3,479	B	4,229	1.00	1.00		
		7524_C	Institution Utility Worker	1,863	B	2,265	4.00	4.00		
		9924_C	Public Service Aide - Health Services	1,606	B	1,606	1.00	1.00		
		P103_E	Special Nurse	5,954	B	7,822	78.58	78.58		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	30.14	29.18		
		TEMPN_E	Temporary - Nurses	0	B	0	7.27	7.02		
		242641 HGH Zuckerberg SF General	21120 SFGH- Continuing Authority Ctrl	0941_C	Manager VI	5,598	B	7,144	1.00	1.00
				1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
1657_C	Accountant IV			3,921	B	4,766	1.00	1.00		
1820_C	Junior Administrative Analyst			2,297	B	2,792	1.00	1.00		
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.00	1.00		
2119_C	Health Care Analyst			3,072	B	3,735	1.00	1.00		
2322_C	Nurse Manager			5,532	B	8,055	1.00	1.00		
2424_C	Diagnostic Imaging Assistant			2,342	B	2,847	1.00	1.00		
2467_C	Diagnostic Imaging Technologist I			3,505	B	4,698	4.00	4.00		
2548_C	Occupational Therapist			3,338	B	4,698	1.00	1.00		
2556_C	Physical Therapist			3,338	B	4,698	1.00	1.00		
2586_C	Health Worker II			2,120	B	2,577	2.00	2.00		
2736_C	Porter			1,952	B	2,372	3.00	3.00		
5504_C	Project Manager II			6,093	B	6,093	3.00	3.00		
7262_C	Maintenance Planner			4,709	B	4,709	1.00	1.00		
7334_C	Stationary Engineer			3,568	B	3,568	1.00	1.00		
7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00				
242641 HGH Zuckerberg SF General	21132 SFGH- OPERATING GRANTS-PRIVATE	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.40		
<b>Division Total:</b>							<b>3,276.60</b>	<b>3,275.79</b>		
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	4.00	4.00		
		0931_C	Manager III	4,503	B	5,748	9.00	9.00		
		0932_C	Manager IV	4,836	B	6,171	7.00	7.00		
		0933_C	Manager V	5,214	B	6,655	2.00	2.00		
		0941_C	Manager VI	5,598	B	7,144	3.00	3.00		
		0943_C	Manager VIII	6,785	B	8,658	1.00	1.00		
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00		
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00		
		1166_C	Administrator, Department of Public Heal	8,492	B	10,839	1.00	1.00		
		1202_C	Personnel Clerk	2,080	B	2,528	1.00	1.00		
		1204_C	Senior Personnel Clerk	2,407	B	2,926	20.00	20.00		
		1218_C	Payroll Supervisor	3,361	B	4,085	1.00	1.00		
		1220_C	Payroll Clerk	2,389	B	2,904	13.00	13.00		
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	9.00	9.00		
		1226_C	Chief Payroll And Personnel Clerk	3,049	B	3,705	3.00	3.00		
		1230_C	Instructional Designer	3,505	B	4,261	1.00	1.00		
		1231_C	EEO Programs Senior Specialist	3,902	B	4,742	4.00	4.00		
		1232_C	Training Officer	3,180	B	3,865	2.00	2.00		
		1233_C	Equal Employment Opportunity Programs Sp	3,079	B	3,742	3.00	3.00		
		1241_C	Personnel Analyst	2,605	B	3,833	19.00	19.00		
		1244_C	Senior Personnel Analyst	3,681	B	4,473	21.00	21.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00		
		1250_C	Recruiter	3,681	B	4,473	2.00	2.00		
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00		
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00		
		1406_C	Senior Clerk	1,937	B	2,356	7.50	7.50		
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00		
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00		
		1632_C	Senior Account Clerk	2,320	B	2,819	4.00	4.00		
		1652_C	Accountant II	2,801	B	3,403	7.50	7.50		
		1654_C	Accountant III	3,388	B	4,118	12.82	12.82		
		1657_C	Accountant IV	3,921	B	4,766	2.90	2.90		
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.53	1.53		
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.60	6.60		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	9.25	9.25		
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00		
		2112_C	Medical Records Technician	2,473	B	3,006	1.00	1.00		
		2114_C	Medical Records Technician Supervisor	2,890	B	3,512	1.00	1.00		
		2119_C	Health Care Analyst	3,072	B	3,735	11.00	11.00		
		2233_C	Supervising Physician Specialist	7,702	B	10,638	2.00	2.00		
		2320_C	Registered Nurse	4,764	B	6,257	2.00	2.00		
		2322_C	Nurse Manager	5,532	B	8,055	1.00	1.00		
		2326_C	Nursing Supervisor Psychiatric	6,097	B	8,879	1.00	1.00		
		2585_C	Health Worker I	1,895	B	2,303	3.00	3.00		
		2586_C	Health Worker II	2,120	B	2,577	1.00	1.00		
		2588_C	Health Worker IV	2,711	B	3,295	1.00	1.00		
		2591_C	Health Program Coordinator II	3,132	B	3,807	1.00	1.00		
		2593_C	Health Program Coordinator III	3,505	B	4,261	2.00	2.00		
		2736_C	Porter	1,952	B	2,372	10.00	10.00		
		2818_C	Health Program Planner	3,156	B	3,836	1.00	1.00		
		2820_C	Senior Health Program Planner	3,653	B	4,440	5.00	5.00		
		5177_C	Safety Officer	4,517	B	5,490	2.00	2.00		
		6138_C	Industrial Hygienist	4,097	B	4,980	0.50	0.50		
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	2.00	2.00		
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00		
		8106_C	Legal Process Clerk	2,029	B	2,467	3.00	3.00		
		8139_C	Industrial Injury Investigator	2,659	B	3,232	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.09	1.07		
		251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	0932_C	Manager IV	4,836	B	6,171	2.00	2.00
				0933_C	Manager V	5,214	B	6,655	11.00	11.00
				0941_C	Manager VI	5,598	B	7,144	3.00	3.00
0943_C	Manager VIII			6,785	B	8,658	1.00	1.00		
1010_C	Information Systems Trainee			2,198	B	2,653	20.00	20.00		
1041_C	IS Engineer-Assistant			3,619	B	4,551	6.00	6.00		
1042_C	IS Engineer-Journey			4,007	B	5,041	9.00	9.00		
1043_C	IS Engineer-Senior			4,442	B	5,586	17.00	17.00		
1044_C	IS Engineer-Principal			4,778	B	6,010	15.00	15.00		
1051_C	IS Business Analyst-Assistant			2,792	B	3,512	5.00	5.00		
1052_C	IS Business Analyst			3,234	B	4,067	15.50	15.50		
1053_C	IS Business Analyst-Senior			3,743	B	4,709	31.00	31.00		
1054_C	IS Business Analyst-Principal			4,334	B	5,452	43.00	43.00		
1063_C	IS Programmer Analyst-Senior			3,392	B	4,271	5.00	5.00		
1064_C	IS Programmer Analyst-Principal			3,950	B	4,970	4.00	4.00		
1070_C	IS Project Director			4,778	B	6,010	16.00	16.00		
1091_C	IT Operations Support Administrator I			2,120	B	2,628	2.50	2.50		
1092_C	IT Operations Support Administrator II			2,491	B	3,087	20.00	20.00		
1093_C	IT Operations Support Administrator III			3,028	B	3,752	21.00	21.00		
1094_C	IT Operations Support Administrator IV			3,681	B	4,561	8.00	8.00		
1095_C	IT Operations Support Administrator V	3,959	B	4,909	4.00	4.00				



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	1232_C	Training Officer	3,180	B	3,865	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	2.00	2.00
		2119_C	Health Care Analyst	3,072	B	3,735	1.00	1.00
		2320_C	Registered Nurse	4,764	B	6,257	4.39	4.39
		2322_C	Nurse Manager	5,532	B	8,055	1.00	1.00
		2324_C	Nursing Supervisor	6,097	B	8,879	0.61	0.61
		2803_C	Epidemiologist II	3,557	B	4,323	1.00	1.00
		9978_C	Technology Expert II	0	B	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.16	3.06
251961 HAD Public Health Admin	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	4,778	B	6,010	0.77	1.00
		1404_C	Clerk	1,868	B	2,270	0.77	1.00
		1408_C	Principal Clerk	2,557	B	3,109	0.77	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	2.31	3.00
		1634_C	Principal Account Clerk	2,621	B	3,186	2.31	3.00
		1657_C	Accountant IV	3,921	B	4,766	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.98	0.48
251961 HAD Public Health Admin	10060 GF Work Order	1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		6138_C	Industrial Hygienist	4,097	B	4,980	1.50	1.50
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00
		8139_C	Industrial Injury Investigator	2,659	B	3,232	1.00	1.00
251961 HAD Public Health Admin	11580 SR Community Health- Grants Fed	1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.70	1.70
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		2232_C	Senior Physician Specialist	7,156	B	9,891	2.23	2.23
		2233_C	Supervising Physician Specialist	7,702	B	10,638	0.10	0.10
		2320_C	Registered Nurse	4,764	B	6,257	1.50	1.50
		2322_C	Nurse Manager	5,532	B	8,055	1.00	1.00
		2585_C	Health Worker I	1,895	B	2,303	2.00	2.00
		2587_C	Health Worker III	2,320	B	2,819	0.60	0.60
		2589_C	Health Program Coordinator I	2,752	B	3,345	1.00	1.00
		2593_C	Health Program Coordinator III	3,505	B	4,261	1.95	1.95
		2802_C	Epidemiologist I	2,787	B	3,388	1.99	1.99
		2803_C	Epidemiologist II	3,557	B	4,323	2.38	2.38
2806_C	Disease Control Investigator	2,533	B	3,079	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.07	1.04		
251961 HAD Public Health Admin	11630 SR Public Health	2585_C	Health Worker I	1,895	B	2,303	0.25	0.25
		2586_C	Health Worker II	2,120	B	2,577	1.01	1.01
<b>Division Total:</b>							<b>564.81</b>	<b>564.46</b>
251973 HJH Jail Health	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0943_C	Manager VIII	6,785	B	8,658	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1428_C	Unit Clerk	2,265	B	2,752	2.00	2.00
		2110_C	Medical Records Clerk	2,204	B	2,680	2.00	2.00
		2202_C	Dental Aide	2,448	B	2,977	2.00	2.00
		2210_C	Dentist	5,280	B	6,908	1.40	1.40
		2230_C	Physician Specialist	6,490	B	9,190	0.26	0.26
		2232_C	Senior Physician Specialist	7,156	B	9,891	2.10	2.10
		2233_C	Supervising Physician Specialist	7,702	B	10,638	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
251973 HJH Jail Health	10000 GF Annual Account Ctrl	2312_C	Licensed Vocational Nurse	2,609	B	3,172	24.50	24.50		
		2320_C	Registered Nurse	4,764	B	6,257	57.96	57.96		
		2322_C	Nurse Manager	5,532	B	8,055	2.00	2.00		
		2324_C	Nursing Supervisor	6,097	B	8,879	1.00	1.00		
		2328_C	Nurse Practitioner	5,901	B	8,353	7.55	7.55		
		2409_C	Pharmacy Technician	2,855	B	3,470	5.30	5.30		
		2450_C	Pharmacist	4,954	B	6,323	2.24	2.24		
		2454_C	Clinical Pharmacist	5,462	B	6,972	1.00	1.00		
		2574_C	Clinical Psychologist	3,727	B	4,529	1.00	1.00		
		2585_C	Health Worker I	1,895	B	2,303	1.00	1.00		
		2586_C	Health Worker II	2,120	B	2,577	5.00	5.00		
		2587_C	Health Worker III	2,320	B	2,819	4.00	4.00		
		2588_C	Health Worker IV	2,711	B	3,295	1.00	1.00		
		2593_C	Health Program Coordinator III	3,505	B	4,261	2.00	2.00		
		2736_C	Porter	1,952	B	2,372	8.00	8.00		
		2738_C	Porter Assistant Supervisor	2,147	B	2,609	1.00	1.00		
		2930_C	Psychiatric Social Worker	3,220	B	3,913	14.00	14.00		
		2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	3.00	3.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.95	0.92
				TEMPN_E	Temporary - Nurses	0	B	0	8.23	7.97
<b>Division Total:</b>							<b>171.49</b>	<b>171.20</b>		
<b>DPH Department Total</b>							<b>7,711.57</b>	<b>7,708.44</b>		

## Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207988 DPW Infrastructure	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		5201_C	Junior Engineer	3,072	B	3,735	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	4.00	4.00
		5207_C	Associate Engineer	4,039	B	4,909	1.00	1.00
		5364_C	Engineering Associate I	2,870	B	3,489	3.00	3.00
		6230_C	Street Inspector	2,759	B	3,354	12.00	12.00
		6231_C	Senior Street Inspector	3,194	B	3,882	1.00	1.00
		6232_C	Street Inspection Supervisor	3,697	B	4,493	0.50	0.50
		6266_C	Senior Plan Checker	4,157	B	5,052	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.20	0.19
		207988 DPW Infrastructure	10040 GF PW Work Order	0931_C	Manager III	4,503	B	5,748
0932_C	Manager IV			4,836	B	6,171	1.00	1.00
0941_C	Manager VI			5,598	B	7,144	1.00	1.00
1053_C	IS Business Analyst-Senior			3,743	B	4,709	2.00	2.00
1063_C	IS Programmer Analyst-Senior			3,392	B	4,271	1.00	1.00
1070_C	IS Project Director			4,778	B	6,010	1.00	1.00
1404_C	Clerk			1,868	B	2,270	2.00	2.00
1408_C	Principal Clerk			2,557	B	3,109	1.00	1.00
1820_C	Junior Administrative Analyst			2,297	B	2,792	4.00	4.00
1822_C	Administrative Analyst			3,021	B	3,673	9.00	9.00
1823_C	Senior Administrative Analyst			3,521	B	4,280	2.00	2.00
1827_C	Administrative Services Manager			3,557	B	4,323	1.00	1.00
1840_C	Junior Management Assistant			2,448	B	2,977	2.00	2.00
1842_C	Management Assistant			2,781	B	3,380	2.00	2.00
5174_C	Administrative Engineer			5,028	B	6,112	6.00	6.00
5203_C	Assistant Engineer			3,470	B	4,217	127.00	127.00
5207_C	Associate Engineer			4,039	B	4,909	63.00	63.00
5211_C	Engineer/Architect/Landscape Architect S			5,413	B	6,579	7.00	7.00
5212_C	Engineer/Architect Principal			6,282	B	7,636	2.00	2.00
5216_C	Chief Surveyor			4,365	B	5,306	7.00	7.00
5218_C	Structural Engineer			5,155	B	6,265	3.00	3.00
5241_C	Engineer			4,675	B	5,684	38.00	38.00
5262_C	Landscape Architectural Associate 1			3,470	B	4,217	5.00	5.00
5310_C	Survey Assistant I			2,603	B	3,164	10.00	10.00
5312_C	Survey Assistant II			2,926	B	3,557	7.00	7.00
5314_C	Survey Associate			3,371	B	4,097	6.00	6.00
5362_C	Engineering Assistant			2,589	B	3,148	10.00	10.00
5364_C	Engineering Associate I			2,870	B	3,489	13.00	13.00
5366_C	Engineering Associate II			3,323	B	4,039	6.00	6.00
5502_C	Project Manager I			5,266	B	5,266	3.00	3.00
5504_C	Project Manager II			6,093	B	6,093	4.00	4.00
5506_C	Project Manager III			7,397	B	7,397	3.00	3.00
5601_C	Utility Analyst			2,388	B	3,707	1.00	1.00
5602_C	Utility Specialist	3,606	B	5,330	1.00	1.00		
5620_C	Regulatory Specialist	3,664	B	4,453	1.00	1.00		
6230_C	Street Inspector	2,759	B	3,354	15.00	15.00		
6231_C	Senior Street Inspector	3,194	B	3,882	3.00	3.00		
6232_C	Street Inspection Supervisor	3,697	B	4,493	1.50	1.50		
6317_C	Assistant Construction Inspector	2,884	B	3,505	2.00	2.00		
6318_C	Construction Inspector	3,505	B	4,261	30.00	30.00		
6319_C	Senior Construction Inspector	3,865	B	4,698	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	5.77	5.58		
207988 DPW Infrastructure	13920 SR PW- Overhead	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
207988 DPW Infrastructure	13920 SR PW- Overhead	1404_C	Clerk	1,868	B	2,270	2.00	2.00		
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00		
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00		
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00		
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
		1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00		
		1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00		
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00		
		1924_C	Materials And Supplies Supervisor	1,947	B	2,366	1.00	1.00		
		5207_C	Associate Engineer	4,039	B	4,909	2.00	2.00		
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	7.00	7.00		
		5212_C	Engineer/Architect Principal	6,282	B	7,636	2.00	2.00		
		5241_C	Engineer	4,675	B	5,684	1.00	1.00		
		5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00		
		5366_C	Engineering Associate II	3,323	B	4,039	1.00	1.00		
		5508_C	Project Manager IV	8,250	B	8,250	1.00	1.00		
		5620_C	Regulatory Specialist	3,664	B	4,453	1.00	1.00		
		6318_C	Construction Inspector	3,505	B	4,261	1.00	1.00		
		6335_C	Disability Access Coordinator	5,331	B	6,480	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0		8.49	8.21	
		<b>Division Total:</b>							<b>493.46</b>	<b>492.98</b>
		207989 DPW Buildings	10040 GF PW Work Order	1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
				1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
1822_C	Administrative Analyst			3,021	B	3,673	9.00	9.00		
1823_C	Senior Administrative Analyst			3,521	B	4,280	3.00	3.00		
1824_C	Principal Administrative Analyst			4,076	B	4,954	1.00	1.00		
1842_C	Management Assistant			2,781	B	3,380	1.00	1.00		
5120_C	Architectural Administrator			4,118	B	5,005	2.00	2.00		
5174_C	Administrative Engineer			5,028	B	6,112	3.00	3.00		
5203_C	Assistant Engineer			3,470	B	4,217	14.00	14.00		
5207_C	Associate Engineer			4,039	B	4,909	11.00	11.00		
5211_C	Engineer/Architect/Landscape Architect S			5,413	B	6,579	4.00	4.00		
5241_C	Engineer			4,675	B	5,684	8.00	8.00		
5260_C	Architectural Assistant I			2,746	B	3,338	14.00	14.00		
5261_C	Architectural Assistant II			3,028	B	3,681	20.00	20.00		
5262_C	Landscape Architectural Associate 1			3,470	B	4,217	9.00	9.00		
5265_C	Architectural Associate I			3,470	B	4,217	16.00	16.00		
5266_C	Architectural Associate II			4,039	B	4,909	16.00	16.00		
5268_C	Architect			4,675	B	5,684	20.00	20.00		
5272_C	Landscape Architectural Associate 2			4,039	B	4,909	10.00	10.00		
5274_C	Landscape Architect			4,675	B	5,684	3.00	3.00		
5304_C	Materials Testing Aide			2,396	B	2,912	5.00	5.00		
5305_C	Materials Testing Technician			2,565	B	3,118	5.00	5.00		
5366_C	Engineering Associate II			3,323	B	4,039	1.00	1.00		
5502_C	Project Manager I			5,266	B	5,266	4.00	4.00		
5504_C	Project Manager II			6,093	B	6,093	4.00	4.00		
5506_C	Project Manager III			7,397	B	7,397	5.00	5.00		
5508_C	Project Manager IV			8,250	B	8,250	3.00	3.00		
5620_C	Regulatory Specialist			3,664	B	4,453	5.00	5.00		
5644_C	Principal Environmental Specialist			4,039	B	4,909	2.00	2.00		
6317_C	Assistant Construction Inspector			2,884	B	3,505	2.00	2.00		
6318_C	Construction Inspector			3,505	B	4,261	11.00	11.00		
6319_C	Senior Construction Inspector			3,865	B	4,698	2.00	2.00		
6331_C	Building Inspector			3,890	B	4,729	7.00	7.00		
6333_C	Senior Building Inspector	4,289	B	5,214	3.00	3.00				
TEMPM_E	Temporary - Miscellaneous	0	B	0		3.84	3.71			

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207989 DPW Buildings	13920 SR PW- Overhead	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	2.00	2.00
		0942_C	Manager VII	5,997	B	7,653	2.00	2.00
		1402_C	Junior Clerk	1,716	B	2,084	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	4.00	4.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	2.00	2.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	3.00	3.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		5120_C	Architectural Administrator	4,118	B	5,005	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	9.00	9.00
		5508_C	Project Manager IV	8,250	B	8,250	1.00	1.00
		6335_C	Disability Access Coordinator	5,331	B	6,480	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.37	5.20
<b>Division Total:</b>							<b>278.21</b>	<b>277.91</b>
207990 DPW Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	0.77	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	8.00	8.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1704_C	Communications Dispatcher I	2,064	B	2,508	7.00	7.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	0.77	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.77	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	0.77	1.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		2708_C	Custodian	1,952	B	2,372	2.00	2.00
		2917_C	Program Support Analyst	3,618	B	4,398	6.00	6.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	28.00	28.00
		7263_C	Maintenance Manager	4,126	B	5,015	1.00	1.00
		7281_C	Street Environmental Services Operations	3,354	B	4,076	13.00	13.00
		7334_C	Stationary Engineer	3,568	B	3,568	4.00	4.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	1.00	1.00
		7345_C	Electrician	3,361	B	4,085	1.00	1.00
		7355_C	Truck Driver	2,701	B	3,439	10.00	10.00
7501_C	Environmental Service Worker	1,345	B	2,148	14.00	14.00		
7514_C	General Laborer	2,204	B	2,680	156.50	156.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	20.63	26.40
207990 DPW Operations	10040 GF PW Work Order	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1704_C	Communications Dispatcher I	2,064	B	2,508	2.00	2.00
		3417_C	Gardener	2,281	B	2,774	7.00	7.00
		3422_C	Park Section Supervisor	2,774	B	3,371	1.00	1.00
		3424_C	Integrated Pest Mgmt Specialist	2,774	B	3,371	2.00	2.00
		3434_C	Arborist Technician	2,515	B	3,446	8.00	8.00
		3435_C	Urban Forestry Inspector	2,515	B	3,058	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,164	B	3,846	2.00	2.00
		7211_C	Cement Finisher Supervisor II	3,778	B	4,592	1.00	1.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	2.00	2.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	1.00	1.00
		7218_C	Asbestos Abatement Worker 2	3,345	B	3,345	1.00	1.00
		7220_C	Asphalt Finisher Supervisor I	3,164	B	3,846	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
207990 DPW Operations	10040 GF PW Work Order	7221_C	Asphalt Plant Supervisor I	3,470	B	4,217	1.00	1.00		
		7226_C	Carpenter Supervisor I	3,688	B	4,483	2.00	2.00		
		7227_C	Cement Finisher Supervisor I	3,564	B	4,332	6.00	6.00		
		7233_C	Glazier Supervisor I	3,688	B	4,483	1.00	1.00		
		7236_C	Locksmith Supervisor I	3,688	B	4,483	1.00	1.00		
		7238_C	Electrician Supervisor I	3,800	B	4,619	2.00	2.00		
		7242_C	Painter Supervisor I	3,126	B	4,005	2.00	2.00		
		7246_C	Sewer Repair Supervisor	3,664	B	4,453	2.00	2.00		
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00		
		7263_C	Maintenance Manager	4,126	B	5,015	3.00	3.00		
		7276_C	Electrician Supervisor II	4,229	B	5,141	1.00	1.00		
		7282_C	Street Repair Supervisor II	3,498	B	4,252	3.00	3.00		
		7307_C	Bricklayer	3,285	B	3,989	7.00	7.00		
		7311_C	Cement Mason	2,648	B	3,220	33.00	33.00		
		7326_C	Glazier	3,021	B	3,673	5.00	5.00		
		7328_C	Operating Engineer, Universal	3,257	B	3,959	10.00	10.00		
		7334_C	Stationary Engineer	3,568	B	3,568	1.00	1.00		
		7342_C	Locksmith	2,989	B	3,633	6.00	6.00		
		7344_C	Carpenter	2,989	B	3,633	12.00	12.00		
		7345_C	Electrician	3,361	B	4,085	15.00	15.00		
		7346_C	Painter	2,752	B	3,345	8.00	8.00		
		7347_C	Plumber	3,479	B	4,229	11.00	11.00		
		7348_C	Steamfitter	3,479	B	4,229	5.00	5.00		
		7349_C	Steamfitter Supervisor I	3,913	B	4,756	1.00	1.00		
		7355_C	Truck Driver	2,701	B	3,439	29.00	29.00		
		7376_C	Sheet Metal Worker	3,498	B	4,252	10.00	10.00		
		7378_C	Tile Setter	2,752	B	3,345	2.00	2.00		
		7393_C	Soft Floor Coverer	2,989	B	3,633	2.00	2.00		
		7394_C	Soft Floor Coverer Supervisor	3,688	B	4,483	1.00	1.00		
		7404_C	Asphalt Finisher	2,326	B	2,827	5.00	5.00		
		7421_C	Sewer Maintenance Worker	2,467	B	2,997	11.00	11.00		
		7428_C	Hodcarrier	2,659	B	3,232	8.00	8.00		
		7449_C	Sewer Service Worker	3,285	B	3,989	1.00	1.00		
		7501_C	Environmental Service Worker	1,345	B	2,148	5.00	5.00		
		7502_C	Asphalt Worker	2,248	B	2,734	17.00	17.00		
		7510_C	Lighting Fixture Maintenance Worker	1,947	B	2,366	1.00	1.00		
		7514_C	General Laborer	2,204	B	2,680	21.00	21.00		
		9343_C	Roofer	2,792	B	3,394	2.00	2.00		
		9345_C	Sheet Metal Supervisor I	3,913	B	4,756	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	16.56	16.03
		207990 DPW Operations	12770 SR Gas Tax-Annually Budgeted	2917_C	Program Support Analyst	3,618	B	4,398	1.00	1.00
				3410_C	Apprentice Gardener	1,525	B	2,219	1.00	1.00
				3417_C	Gardener	2,281	B	2,774	24.00	24.00
3422_C	Park Section Supervisor			2,774	B	3,371	4.00	4.00		
3424_C	Integrated Pest Mgmt Specialist			2,774	B	3,371	1.00	1.00		
3425_C	Senior Integrated Pest Management Specia			2,968	B	3,608	1.00	1.00		
3435_C	Urban Forestry Inspector			2,515	B	3,058	1.00	1.00		
7215_C	General Laborer Supervisor I			2,442	B	2,968	6.00	6.00		
7281_C	Street Environmental Services Operations			3,354	B	4,076	1.00	1.00		
7355_C	Truck Driver			2,701	B	3,439	30.00	30.00		
7514_C	General Laborer			2,204	B	2,680	21.00	21.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.28	6.08		
207990 DPW Operations	12790 SR Road - Annually Budgeted	7220_C	Asphalt Finisher Supervisor I	3,164	B	3,846	2.00	2.00		
		7328_C	Operating Engineer, Universal	3,257	B	3,959	1.00	1.00		
		7355_C	Truck Driver	2,701	B	3,439	2.00	2.00		
		7404_C	Asphalt Finisher	2,326	B	2,827	3.00	3.00		
		7502_C	Asphalt Worker	2,248	B	2,734	1.00	1.00		
		7514_C	General Laborer	2,204	B	2,680	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.06	0.06		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207990 DPW Operations	13920 SR PW- Overhead	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	7.00	7.00
		0941_C	Manager VI	5,598	B	7,144	3.00	3.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	2.00	2.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		3464_C	Area Supervisor, Parks, Squares And Faci	3,257	B	3,959	1.00	1.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.17	1.14
		207990 DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	0932_C	Manager IV	4,836	B	6,171
1054_C	IS Business Analyst-Principal			4,334	B	5,452	1.00	1.00
1404_C	Clerk			1,868	B	2,270	1.00	1.00
1824_C	Principal Administrative Analyst			4,076	B	4,954	1.00	1.00
1842_C	Management Assistant			2,781	B	3,380	1.00	1.00
3408_C	Apprentice Arborist Tech I			1,682	B	1,988	8.00	8.00
3434_C	Arborist Technician			2,515	B	3,446	19.00	19.00
3435_C	Urban Forestry Inspector			2,515	B	3,058	3.00	3.00
3436_C	Arborist Technician Supervisor I			3,164	B	3,846	5.00	5.00
3438_C	Arborist Technician Supervisor II			3,274	B	3,978	1.00	1.00
7227_C	Cement Finisher Supervisor I			3,564	B	4,332	1.00	1.00
7311_C	Cement Mason			2,648	B	3,220	4.00	4.00
7328_C	Operating Engineer, Universal			3,257	B	3,959	1.00	1.00
7355_C	Truck Driver			2,701	B	3,439	1.00	1.00
7514_C	General Laborer	2,204	B	2,680	12.00	12.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.11	2.04		
<b>Division Total:</b>							<b>786.39</b>	<b>792.25</b>
229889 DPW Administration	10040 GF PW Work Order	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	3.00	3.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	2.00	2.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	2.00	2.00
229889 DPW Administration	13920 SR PW- Overhead	0922_C	Manager I	3,890	B	4,966	3.00	3.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	4.00	4.00
		0933_C	Manager V	5,214	B	6,655	3.00	3.00
		0941_C	Manager VI	5,598	B	7,144	2.00	2.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	4.00	4.00
		0964_C	Department Head IV	7,320	B	9,342	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	3.00	3.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	3.00	3.00
		1051_C	IS Business Analyst-Assistant	2,792	B	3,512	2.00	2.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	7.00	7.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	7.00	7.00
		1070_C	IS Project Director	4,778	B	6,010	4.00	4.00
		1091_C	IT Operations Support Administrator I	2,120	B	2,628	1.00	1.00
1092_C	IT Operations Support Administrator II	2,491	B	3,087	2.00	2.00		
1093_C	IT Operations Support Administrator III	3,028	B	3,752	3.00	3.00		
1094_C	IT Operations Support Administrator IV	3,681	B	4,561	3.00	3.00		
1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00		
1250_C	Recruiter	3,681	B	4,473	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229889 DPW Administration	13920 SR PW- Overhead	1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1326_C	Customer Service Agent Supervisor	2,884	B	3,505	1.00	1.00
		1402_C	Junior Clerk	1,716	B	2,084	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	3.00	3.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	4.00	4.00
		1634_C	Principal Account Clerk	2,621	B	3,186	2.00	2.00
		1652_C	Accountant II	2,801	B	3,403	3.00	3.00
		1654_C	Accountant III	3,388	B	4,118	3.00	3.00
		1657_C	Accountant IV	3,921	B	4,766	3.00	3.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	6.00	6.00
		1822_C	Administrative Analyst	3,021	B	3,673	17.00	17.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	8.00	8.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	8.00	8.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1932_C	Assistant Storekeeper	1,863	B	2,265	1.50	1.50
		1934_C	Storekeeper	2,045	B	2,484	1.00	1.00
		1936_C	Senior Storekeeper	2,178	B	2,648	2.00	2.00
		5330_C	Graphics Supervisor	3,014	B	3,664	1.00	1.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		6315_C	Cost Estimator	3,798	B	4,616	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Sup	3,598	B	4,373	2.00	2.00
		7208_C	Heavy Equipment Operations Supervisor	3,778	B	4,592	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,178	B	2,648	1.00	1.00
		9251_C	Public Relations Manager	4,406	B	5,356	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.11	5.95
		<b>Division Total:</b>						
<b>DPW Department Total</b>							<b>1,717.67</b>	<b>1,722.59</b>



## Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
130677 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	3.00	3.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	3.00	3.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	8.00	8.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
<b>Division Total:</b>							<b>17.00</b>	<b>17.00</b>
130679 DT Communications	10000 GF Annual Account Ctrl	0933_C	Manager V	5,214	B	6,655	1.00	1.00
		1766_C	Media Production Technician	2,216	B	2,692	4.00	4.00
		1767_C	Media Programming Specialist	2,577	B	3,132	8.00	8.00
		1769_C	Media Production Supervisor	3,201	B	3,890	1.00	1.00
		1781_C	Media/Security Systems Supervisor	3,778	B	4,592	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.33	1.81
130679 DT Communications	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
<b>Division Total:</b>							<b>18.33</b>	<b>18.81</b>
130680 DT Client Services	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	3.00	3.00
		1070_C	IS Project Director	4,778	B	6,010	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	9.00	9.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	8.00	8.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		5504_C	Project Manager II	6,093	B	6,093	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.49	0.48
<b>Division Total:</b>							<b>51.49</b>	<b>51.48</b>
130681 DT Chief Technology Officer	28070 ISTIF Annual Authority Ctrl	0941_C	Manager VI	5,598	B	7,144	2.00	2.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	4.00	4.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	2.00	2.00
130681 DT Chief Technology Officer	28080 ISTIF ContinuingAuthorityCtrl	1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	0.00
<b>Division Total:</b>							<b>11.00</b>	<b>10.00</b>
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	3.00	3.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0964_C	Department Head IV	7,320	B	9,342	1.00	1.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	2.00	2.00
		1654_C	Accountant III	3,388	B	4,118	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.00	4.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1932_C	Assistant Storekeeper	1,863	B	2,265	1.00	1.00
		1936_C	Senior Storekeeper	2,178	B	2,648	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.43	1.38
207915 DT Administration	28100 ISTIF NON PROJECT CONTROLLED	1051_C	IS Business Analyst-Assistant	2,792	B	3,512	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
<b>Division Total:</b>							<b>37.43</b>	<b>37.38</b>
210657 DT JUSTIS	10020 GF Continuing Authority Ctrl	0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
<b>Division Total:</b>							<b>8.00</b>	<b>8.00</b>
232334 DT Open Data	28070 ISTIF Annual Authority Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
<b>Division Total:</b>							<b>4.00</b>	<b>4.00</b>
232336 DT Innovation	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.23	0.22
<b>Division Total:</b>							<b>3.23</b>	<b>3.22</b>
232337 DT Digital Services	28070 ISTIF Annual Authority Ctrl	1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	1.00	1.00
<b>Division Total:</b>							<b>3.00</b>	<b>3.00</b>
232339 DT SD Service Delivery	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	2.00	2.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	8.00	8.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	16.00	16.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	8.00	8.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	7.00	7.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
232339 DT SD Service Delivery	28080 ISTIF ContinuingAuthorityCtrl	1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
<b>Division Total:</b>							<b>51.00</b>	<b>51.00</b>
258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5364_C	Engineering Associate I	2,870	B	3,489	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Sup	3,598	B	4,373	1.00	1.00
		7257_C	Communication Line Supervisor I	3,618	B	4,398	3.00	3.00
		7273_C	Communications Line Worker Supervisor II	4,027	B	4,896	2.00	2.00
		7275_C	Telecommunications Technician Supervisor	4,027	B	4,896	2.00	2.00
		7308_C	Cable Splicer	3,618	B	4,398	12.00	12.00
		7338_C	Electrical Line Worker	4,084	B	4,084	14.00	14.00
		7362_C	Communications Systems Technician	3,890	B	4,729	21.00	21.00
		7368_C	Senior Communications Systems Technician	4,503	B	5,474	7.00	7.00
		7430_C	Assistant Electronic Maintenance Technic	3,220	B	3,913	5.00	5.00
		7432_C	Electrical Line Helper	2,766	B	3,361	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
258641 DT	28070 ISTIF Annual	8234_C	Fire Alarm Dispatcher	2,726	B	3,314	2.50	2.50
Public Safety	Authority Ctrl	8236_C	Chief Fire Alarm Dispatcher	3,232	B	3,929	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.51	3.40
<b>Division Total:</b>							<b>82.01</b>	<b>81.90</b>
<b>TIS Department Total</b>							<b>286.49</b>	<b>285.79</b>

## Department: ECN Economic &amp; Wrkfrce Dvlpmnt

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229991 ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1249_C	Personnel Trainee	2,475	B	2,605	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.65	0.65
		1823_C	Senior Administrative Analyst	3,521	B	4,280	7.00	7.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		9772_C	Community Development Specialist	2,862	B	3,479	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.07	0.07
229991 ECN Economic and Workforce Dev	10010 GF Annual Authority Ctrl	0922_C	Manager I	3,890	B	4,966	4.25	4.25
		0923_C	Manager II	4,178	B	5,331	4.00	4.00
		0931_C	Manager III	4,503	B	5,748	2.50	2.50
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	2.00	2.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	5.00	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	7.04	7.50
		2978_C	Contract Compliance Officer II	4,483	B	5,450	1.00	1.00
		2992_C	Contract Compliance Officer I	3,420	B	4,157	6.77	7.00
		5502_C	Project Manager I	5,266	B	5,266	2.77	3.00
		9706_C	Employment & Training Specialist V	3,512	B	4,269	0.46	0.00
		9772_C	Community Development Specialist	2,862	B	3,479	11.00	11.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	16.25	16.25
9775_C	Senior Community Devl Specialist II	3,929	B	4,776	5.00	5.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.61	1.55
229991 ECN Economic and Workforce Dev	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,021	B	3,673	0.35	0.35
229991 ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants Fed	0922_C	Manager I	3,890	B	4,966	0.75	0.75
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	0.50	0.50
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.50	1.50
		2992_C	Contract Compliance Officer I	3,420	B	4,157	1.00	1.00
		9704_C	Employment & Training Specialist III	2,890	B	3,512	2.00	2.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	10.75	10.75
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	9.00	9.00
229991 ECN Economic and Workforce Dev	11890 SR Mobed-Film Prod Sp	0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.03
<b>Division Total:</b>							<b>131.31</b>	<b>131.65</b>
<b>ECN Department Total</b>							<b>131.31</b>	<b>131.65</b>

## Department: ENV Environment

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229994 ENV Environment	10020 GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	3,539	B	4,301	0.10	0.10
		5644_C	Principal Environmental Specialist	4,039	B	4,909	0.30	0.30
		9922_C	Public Service Aide - Associate To Profe	1,735	B	1,735	0.25	0.25
229994 ENV Environment	12200 SR Env-Operating-Non-Project	0923_C	Manager II	4,178	B	5,331	0.42	0.42
		0952_C	Deputy Director II	4,503	B	5,748	0.42	0.42
		0962_C	Department Head II	5,997	B	7,653	0.42	0.42
		1023_C	IS Administrator III	3,681	B	4,473	0.42	0.42
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	0.42	0.42
		1310_C	Public Relations Assistant	2,104	B	2,557	0.42	0.42
		1543_C	Secretary, Commission on the Environment	3,521	B	4,280	0.55	0.55
		1632_C	Senior Account Clerk	2,320	B	2,819	0.42	0.42
		1822_C	Administrative Analyst	3,021	B	3,673	0.02	0.02
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.84	0.84
		1824_C	Principal Administrative Analyst	4,076	B	4,954	0.42	0.42
		1840_C	Junior Management Assistant	2,448	B	2,977	0.42	0.42
		1844_C	Senior Management Assistant	3,186	B	3,873	0.42	0.42
		5638_C	Environmental Assistant	2,503	B	3,042	2.95	2.95
		5640_C	Environmental Specialist	3,042	B	3,697	2.12	2.12
		5642_C	Senior Environmental Specialist	3,539	B	4,301	4.32	4.32
		5644_C	Principal Environmental Specialist	4,039	B	4,909	1.91	1.91
		9922_C	Public Service Aide - Associate To Profe	1,735	B	1,735	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.02	0.02
		229994 ENV Environment	12210 SR Env-Continuing Projects	5640_C	Environmental Specialist	3,042	B	3,697
5642_C	Senior Environmental Specialist			3,539	B	4,301	0.10	0.10
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.37	0.35
229994 ENV Environment	12230 SR Grants; ENV Continuing Fed	1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.90	0.90
		5207_C	Associate Engineer	4,039	B	4,909	1.00	1.00
		5638_C	Environmental Assistant	2,503	B	3,042	0.30	0.30
		5640_C	Environmental Specialist	3,042	B	3,697	7.35	7.35
		5642_C	Senior Environmental Specialist	3,539	B	4,301	5.31	5.31
		5644_C	Principal Environmental Specialist	4,039	B	4,909	0.91	0.91
		9922_C	Public Service Aide - Associate To Profe	1,735	B	1,735	2.49	2.49
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.13
		229994 ENV Environment	13990 SR Solid Waste Non-Project	0923_C	Manager II	4,178	B	5,331
0952_C	Deputy Director II			4,503	B	5,748	0.58	0.58
0962_C	Department Head II			5,997	B	7,653	0.58	0.58
1023_C	IS Administrator III			3,681	B	4,473	0.58	0.58
1222_C	Senior Payroll And Personnel Clerk			2,621	B	3,186	0.58	0.58
1310_C	Public Relations Assistant			2,104	B	2,557	0.58	0.58
1543_C	Secretary, Commission on the Environment			3,521	B	4,280	0.45	0.45
1632_C	Senior Account Clerk			2,320	B	2,819	0.58	0.58
1822_C	Administrative Analyst			3,021	B	3,673	0.08	0.08
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.16	1.16
1824_C	Principal Administrative Analyst			4,076	B	4,954	0.58	0.58
1840_C	Junior Management Assistant			2,448	B	2,977	0.58	0.58
1844_C	Senior Management Assistant			3,186	B	3,873	0.58	0.58
5638_C	Environmental Assistant			2,503	B	3,042	8.45	8.45
5640_C	Environmental Specialist			3,042	B	3,697	2.53	2.53
5642_C	Senior Environmental Specialist			3,539	B	4,301	8.30	8.30
5644_C	Principal Environmental Specialist			4,039	B	4,909	3.89	3.89
9922_C	Public Service Aide - Associate To Profe			1,735	B	1,735	5.75	5.75
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.34	0.33
229994 ENV Environment	14000 SR Solid Waste Projects			5638_C	Environmental Assistant	2,503	B	3,042
		5640_C	Environmental Specialist	3,042	B	3,697	4.90	4.90
		5642_C	Senior Environmental Specialist	3,539	B	4,301	2.89	2.89
		5644_C	Principal Environmental Specialist	4,039	B	4,909	0.90	0.90
		9922_C	Public Service Aide - Associate To Profe	1,735	B	1,735	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229994 ENV Environment	14000 SR Solid Waste Projects	TEMPM_E	Temporary - Miscellaneous	0	B	0	1.28	1.24
229994 ENV Environment	14820 SR ETF-Gift	5638_C	Environmental Assistant	2,503	B	3,042	1.40	1.40
<b>Division Total:</b>							<b>95.07</b>	<b>94.99</b>
<b>ENV Department Total</b>							<b>95.07</b>	<b>94.99</b>

**Department: ETH Ethics Commission**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	5.00	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.78	0.76
229997 ETH Ethics Commission	10020 GF Continuing Authority Ctrl	1052_C	IS Business Analyst	3,234	B	4,067	1.00	0.00
<b>Division Total:</b>							<b>24.78</b>	<b>23.76</b>
<b>ETH Department Total</b>							<b>24.78</b>	<b>23.76</b>

**Department: FAM Fine Arts Museum**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
230001 FAM Fine Arts Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		3525_C	Chief Preparator	2,855	B	3,470	1.00	1.00
		3546_C	Curator IV	3,598	B	4,373	1.00	1.00
		3554_C	Associate Museum Registrar	2,045	B	2,484	1.00	1.00
		3556_C	Museum Registrar	2,378	B	2,890	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Superv	4,439	B	4,439	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	6.00	6.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00
		8202_C	Security Guard	1,792	B	2,178	21.50	21.50
		8226_C	Museum Guard	2,178	B	2,648	55.55	55.55
		8228_C	Museum Security Supervisor	2,425	B	2,948	6.00	6.00
		8229_C	Manager of Museum Security Services	2,862	B	3,479	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.85	1.79
230001 FAM Fine Arts Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,659	B	2,014	10.01	10.01
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.84	0.81
<b>Division Total:</b>							<b>118.75</b>	<b>118.66</b>
<b>FAM Department Total</b>							<b>118.75</b>	<b>118.66</b>



## Department: FIR Fire Department

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
130644 FIR Administration	10000 GF Annual Account Ctrl	0140_F	Chief Of Department, (Fire Department)	12,208	B	12,208	1.00	1.00
		0150_F	Deputy Chief Of Department, (Fire Depart	10,538	B	10,538	1.00	1.00
		0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	3.00	3.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1804_C	Statistician	2,787	B	3,388	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.50	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	5.00	5.00
		2112_C	Medical Records Technician	2,473	B	3,006	1.00	1.00
		2232_C	Senior Physician Specialist	7,156	B	9,891	0.15	0.15
		2233_C	Supervising Physician Specialist	7,702	B	10,638	1.00	1.00
		2328_C	Nurse Practitioner	5,901	B	8,353	1.00	1.00
		9251_C	Public Relations Manager	4,406	B	5,356	1.00	1.00
		H002_F	Firefighter	2,938	B	4,534	2.00	2.00
		H020_F	Lieutenant, (Fire Department)	5,268	B	5,268	2.00	2.00
		H030_F	Captain, (Fire Department)	6,016	B	6,016	1.00	1.00
		H033_F	EMS Captain	6,016	B	6,016	2.00	2.00
H040_F	Battalion Chief, (Fire Department)	7,221	B	7,221	1.00	1.00		
130644 FIR Administration	10060 GF Work Order	5215_C	Fire Protection Engineer	4,790	B	5,822	2.00	2.00
		6281_C	Fire Safety Inspector II	5,488	B	5,488	1.00	1.00
		H004_F	Inspector, Bur Of Fire Prevention & Publ	5,435	B	5,435	2.00	2.00
		H020_F	Lieutenant, (Fire Department)	5,268	B	5,268	2.00	2.00
		H022_F	Lt, Bureau Of Fire Prevention & Public S	5,948	B	5,948	2.00	2.00
		H030_F	Captain, (Fire Department)	6,016	B	6,016	1.00	1.00
		H032_F	Captain, Bureau Of Fire Prevention & Pub	6,793	B	6,793	1.00	1.00
		H040_F	Battalion Chief, (Fire Department)	7,221	B	7,221	1.00	1.00
		H110_F	Marine Engineer Of Fire Boats	6,016	B	6,016	3.00	3.00
		H120_F	Pilot Of Fire Boats	6,016	B	6,016	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.81	2.72
<b>Division Total:</b>							<b>69.46</b>	<b>69.87</b>
130645 FIR Airport	17960 AIR Op Annual Account Ctrl	5215_C	Fire Protection Engineer	4,790	B	5,822	1.77	2.00
		6281_C	Fire Safety Inspector II	5,488	B	5,488	1.00	1.00
		H002_F	Firefighter	2,938	B	4,534	68.00	68.00
		H003_F	EMT/Paramedic/Firefighter	2,692	B	5,240	16.31	18.54
		H004_F	Inspector, Bur Of Fire Prevention & Publ	5,435	B	5,435	2.00	2.00
		H016_F	Technical Training Specialist, Fire Depa	5,267	B	5,267	1.54	2.00
		H020_F	Lieutenant, (Fire Department)	5,268	B	5,268	10.00	10.00
		H022_F	Lt, Bureau Of Fire Prevention & Public S	5,948	B	5,948	2.00	2.00
		H028_F	Lieutenant, Division Of Training	6,015	B	6,015	0.77	1.00
		H030_F	Captain, (Fire Department)	6,016	B	6,016	4.00	4.00
		H032_F	Captain, Bureau Of Fire Prevention & Pub	6,793	B	6,793	2.00	2.00
H033_F	EMS Captain	6,016	B	6,016	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
130645 FIR Airport	17960 AIR Op Annual Account Ctrl	H039_F	Captain, Division Of Training	7,220	B	7,220	1.00	1.00
		H040_F	Battalion Chief, (Fire Department)	7,221	B	7,221	3.00	3.00
		H051_F	Assistant Deputy Chief II	9,312	B	9,312	1.00	1.00
<b>Division Total:</b>							<b>117.39</b>	<b>120.54</b>
130648 FIR Investigation	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		H006_F	Investigator, Bureau Of Fire Investigati	5,435	B	5,435	11.00	11.00
		H024_F	Lieutenant, Bureau Of Fire Investigation	5,948	B	5,948	1.00	1.00
		H032_F	Captain, Bureau Of Fire Prevention & Pub	6,793	B	6,793	1.00	1.00
<b>Division Total:</b>							<b>14.00</b>	<b>14.00</b>
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, (Fire Department)	5,268	B	5,268	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
130650 FIR Operations	10000 GF Annual Account Ctrl	0150_F	Deputy Chief Of Department, (Fire Depart	10,538	B	10,538	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		H001_F	Fire Rescue Paramedic	4,102	B	4,990	1.00	1.00
		H002_F	Firefighter	2,938	B	4,534	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,692	B	5,240	365.20	365.20
		H010_F	Incident Support Specialist	4,939	B	4,939	21.50	21.50
		H020_F	Lieutenant, (Fire Department)	5,268	B	5,268	187.17	187.17
		H030_F	Captain, (Fire Department)	6,016	B	6,016	74.00	74.00
		H033_C	EMS Captain	6,016	B	6,016	2.00	2.00
		H033_F	EMS Captain	6,016	B	6,016	24.20	24.20
		H040_F	Battalion Chief, (Fire Department)	7,221	B	7,221	37.80	37.80
		H043_F	EMS Section Chief	7,221	B	7,221	2.00	2.00
		H050_F	Assistant Chief Of Department, (Fire Dep	8,345	B	8,345	7.50	7.50
		H053_F	Emergency Medical Services Chief	9,312	B	9,312	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	6.32	6.11		
<b>Division Total:</b>							<b>1,586.23</b>	<b>1,586.02</b>
130651 FIR Prevention	10000 GF Annual Account Ctrl	1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	3.00	3.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		5215_C	Fire Protection Engineer	4,790	B	5,822	7.00	7.00
		6281_C	Fire Safety Inspector II	5,488	B	5,488	6.00	6.00
		H004_F	Inspector, Bur Of Fire Prevention & Publ	5,435	B	5,435	42.00	42.00
		H022_F	Lt, Bureau Of Fire Prevention & Public S	5,948	B	5,948	9.00	9.00
		H032_F	Captain, Bureau Of Fire Prevention & Pub	6,793	B	6,793	4.00	4.00
H042_F	Assistant Fire Marshal	7,221	B	7,221	1.00	1.00		
H051_F	Assistant Deputy Chief II	9,312	B	9,312	1.00	1.00		
<b>Division Total:</b>							<b>81.00</b>	<b>81.00</b>
130652 FIR Support Services	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	3.00	3.00
		1936_C	Senior Storekeeper	2,178	B	2,648	4.00	4.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	1.00	1.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	1.00	1.00
		H002_F	Firefighter	2,938	B	4,534	11.00	11.00
		H020_F	Lieutenant, (Fire Department)	5,268	B	5,268	2.00	2.00
		H030_F	Captain, (Fire Department)	6,016	B	6,016	1.00	1.00
H051_F	Assistant Deputy Chief II	9,312	B	9,312	1.00	1.00		
<b>Division Total:</b>							<b>27.00</b>	<b>27.00</b>
130653 FIR Training	10000 GF Annual Account	1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		H028_F	Lieutenant, Division Of Training	6,015	B	6,015	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
130653 FIR Training	10000 GF Annual Account Ctrl	H033_F H039_F H043_F H051_F	EMS Captain Captain, Division Of Training EMS Section Chief Assistant Deputy Chief II	6,016 7,220 7,221 9,312	B B B B	6,016 7,220 7,221 9,312	5.00 3.00 1.00 1.00	5.00 3.00 1.00 1.00
<b>Division Total:</b>							<b>19.00</b>	<b>19.00</b>
130654 FIR Capital Project & Grants	10000 GF Annual Account Ctrl	5277_C H020_F H051_F	Planner I Lieutenant, (Fire Department) Assistant Deputy Chief II	2,540 5,268 9,312	B B B	3,087 5,268 9,312	1.00 1.00 1.00	1.00 1.00 1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant Fed	H002_F	Firefighter	2,938	B	4,534	72.00	72.00
130654 FIR Capital Project & Grants	15470 CPXCF 10 EQ SFTY&EMY RE S2012A	H020_F H030_F	Lieutenant, (Fire Department) Captain, (Fire Department)	5,268 6,016	B B	5,268 6,016	1.00 1.00	1.00 1.00
<b>Division Total:</b>							<b>77.00</b>	<b>77.00</b>
<b>FIR Department Total</b>							<b>1,992.08</b>	<b>1,995.43</b>

## Department: HOM Homelessness Services

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
203645 HOM ADMINISTRATION	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	0.77	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	0.77	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	4.00	4.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.77	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	5.77	6.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		7203_C	Buildings And Grounds Maintenance Superv	4,439	B	4,439	1.00	1.00
7333_C	Apprentice Stationary Engineer	2,320	B	3,390	1.00	1.00		
7334_C	Stationary Engineer	3,568	B	3,568	2.00	2.00		
<b>Division Total:</b>							<b>39.08</b>	<b>40.00</b>
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	4.00	4.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.77	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		2119_C	Health Care Analyst	3,072	B	3,735	1.00	1.00
		2586_C	Health Worker II	2,120	B	2,577	8.00	8.00
		2587_C	Health Worker III	2,320	B	2,819	14.00	14.00
		2593_C	Health Program Coordinator III	3,505	B	4,261	2.77	3.00
		2905_C	Senior Eligibility Worker	2,104	B	3,232	2.00	2.00
		2907_C	Eligibility Worker Supervisor	2,948	B	3,583	1.00	1.00
		2913_C	Program Specialist	2,948	B	3,583	1.54	2.00
		2917_C	Program Support Analyst	3,618	B	4,398	10.54	11.00
		2918_C	HSA Social Worker	2,167	B	3,331	4.00	4.00
2920_C	Medical Social Worker	3,220	B	3,913	3.00	3.00		
2930_C	Psychiatric Social Worker	3,220	B	3,913	6.00	6.00		
2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	4.00	4.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.43	1.39		
203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
203646 HOM PROGRAMS	10060 GF Work Order	2566_C	Rehabilitation Counselor	2,680	B	3,257	1.00	1.00
		2818_C	Health Program Planner	3,156	B	3,836	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,220	B	3,913	1.00	1.00
203646 HOM PROGRAMS	12960 SR Human Welfare-Grants	1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
203646 HOM PROGRAMS	12960 SR	1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
	Human	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
	Welfare-Grants	2905_C	Senior Eligibility Worker	2,104	B	3,232	4.00	4.00
	Fed	2917_C	Program Support Analyst	3,618	B	4,398	2.00	2.00
		2918_C	HSA Social Worker	2,167	B	3,331	1.00	1.00
		2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	1.00	1.00
<b>Division Total:</b>							<b>94.05</b>	<b>94.39</b>
<b>HOM Department Total</b>							<b>133.13</b>	<b>134.39</b>

**Department: HRC Human Rights Commission**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232021 HRC Human Rights Commission	10000 GF	0922_C	Manager I	3,890	B	4,966	0.77	1.00
		0962_C	Department Head II	5,997	B	7,653	1.00	1.00
	Annual Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	0.77	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.77	2.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	3,814	B	4,635	4.77	5.00
		2992_C	Contract Compliance Officer I	3,420	B	4,157	1.00	1.00
		2996_C	Rep, Human Rights Commission	3,138	B	3,814	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.62	0.63
<b>Division Total:</b>							<b>19.70</b>	<b>20.63</b>
<b>HRC Department Total</b>							<b>19.70</b>	<b>20.63</b>

## Department: HRD Human Resources

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232022 HRD Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	6.00	6.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	1.00	0.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	2.00	2.00
		1293_C	Human Resources Director	7,320	B	9,342	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1801_C	Analyst Trainee	2,069	B	3,211	19.00	19.00
		232022 HRD Administration	10020 GF Continuing Authority Ctrl	1241_C	Personnel Analyst	2,605	B	3,833
1246_C	Principal Personnel Analyst			4,365	B	5,306	1.00	1.00
1840_C	Junior Management Assistant			2,448	B	2,977	1.00	1.00
<b>Division Total:</b>							<b>41.00</b>	<b>40.00</b>
232023 HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1202_C	Personnel Clerk	2,080	B	2,528	1.00	1.00
		1231_C	EEO Programs Senior Specialist	3,902	B	4,742	14.00	14.00
		1233_C	Equal Employment Opportunity Programs Sp	3,079	B	3,742	4.08	5.00
232023 HRD Equal Emplmnt Opportunity	10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
<b>Division Total:</b>							<b>26.08</b>	<b>27.00</b>
232024 HRD Employee Relations	10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	3,180	B	3,865	4.77	5.00
		1281_C	Senior Employee Relations Representative	4,076	B	4,954	0.77	1.00
		1282_C	Manager, Employee Relations Division	4,836	B	6,171	1.00	1.00
		1283_C	Director, Employee Relations Division	6,373	B	8,133	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.13	0.43
232024 HRD Employee Relations	10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	3,180	B	3,865	0.77	1.00
		1281_C	Senior Employee Relations Representative	4,076	B	4,954	1.00	0.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	0.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
<b>Division Total:</b>							<b>21.79</b>	<b>14.71</b>
232025 HRD Recruit- Assess-Client Svc	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		1202_C	Personnel Clerk	2,080	B	2,528	5.00	5.00
		1203_C	Personnel Technician	2,522	B	3,066	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	3.00	3.00
		1241_C	Personnel Analyst	2,605	B	3,833	3.00	3.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	19.00	19.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	3.00	3.00
		1280_C	Employee Relations Representative	3,180	B	3,865	1.00	1.00
		1282_C	Manager, Employee Relations Division	4,836	B	6,171	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		<b>Division Total:</b>						
232025 HRD Recruit- Assess-Client Svc	10010 GF Annual Authority Ctrl	1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1249_C	Personnel Trainee	2,475	B	2,605	8.00	8.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232025 HRD Recruit- Assess-Client Svc	10010 GF Annual Authority Ctrl	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
232025 HRD Recruit- Assess-Client Svc	10060 GF Work Order	1244_C	Senior Personnel Analyst	3,681	B	4,473	4.00	4.00
<b>Division Total:</b>							<b>65.07</b>	<b>64.82</b>
232027 HRD Workers Compensation	12460 SR Workers' Compensation	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.00
		1209_C	Benefits Technician	2,199	B	2,674	7.00	7.00
		1404_C	Clerk	1,868	B	2,270	4.00	4.00
		1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,460	B	2,989	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		8141_C	Worker's Compensation Adjuster	3,021	B	3,673	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	3,836	B	4,663	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.17	1.15
<b>Division Total:</b>							<b>60.17</b>	<b>60.15</b>
232029 HRD Workforce Development	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	2.00	2.00
		1250_C	Recruiter	3,681	B	4,473	2.00	2.00
		1280_C	Employee Relations Representative	3,180	B	3,865	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.10	1.06
232029 HRD Workforce Development	10060 GF Work Order	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		1230_C	Instructional Designer	3,505	B	4,261	2.00	2.00
		1232_C	Training Officer	3,180	B	3,865	2.00	2.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing Fed	1367_C	Special Assistant VIII	2,827	B	3,437	1.00	1.00
<b>Division Total:</b>							<b>17.10</b>	<b>17.06</b>
<b>HRD Department Total</b>							<b>231.21</b>	<b>223.74</b>



## Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	0.63	0.63
		0923_C	Manager II	4,178	B	5,331	6.00	6.00
		0931_C	Manager III	4,503	B	5,748	4.00	4.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	2.00	2.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	8.00	8.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	3.00	3.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	10.00	10.00
		1430_C	Transcriber Typist	2,131	B	2,589	1.00	1.00
		1432_C	Senior Transcriber Typist	2,349	B	2,855	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1458_C	Legal Secretary I	2,726	B	3,314	5.00	5.00
		1460_C	Legal Secretary II	2,932	B	3,564	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00
		1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.00
		2232_C	Senior Physician Specialist	7,156	B	9,891	0.20	0.20
		2320_C	Registered Nurse	4,764	B	6,257	4.00	4.00
		2322_C	Nurse Manager	5,532	B	8,055	1.00	1.00
		2846_C	Nutritionist	3,241	B	3,941	2.00	2.00
		2904_C	Human Services Technician	2,260	B	2,746	33.00	33.00
		2913_C	Program Specialist	2,948	B	3,583	10.00	10.00
		2914_C	Social Work Supervisor	3,079	B	3,742	19.00	19.00
		2917_C	Program Support Analyst	3,618	B	4,398	9.00	9.00
		2918_C	HSA Social Worker	2,167	B	3,331	95.00	95.00
		2933_C	Conservatorship/Case Management Supervis	3,564	B	4,332	1.00	1.00
		2940_C	Protective Services Worker	3,220	B	4,109	58.00	58.00
		2944_C	Protective Services Supervisor	3,618	B	4,619	13.00	13.00
		4230_C	Estate Investigator	2,926	B	3,557	22.00	22.00
		4231_C	Senior Estate Investigator	3,148	B	3,825	3.00	3.00
		8106_C	Legal Process Clerk	2,029	B	2,467	1.00	1.00
8173_C	Legal Assistant	2,884	B	3,505	2.00	2.00		
8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	4.00	4.00		
8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.72	0.70		
149644 HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		2917_C	Program Support Analyst	3,618	B	4,398	1.00	1.00
149644 HSA Aging & Adult Svc (DAAS)	12890 SR Community Living	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		2920_C	Medical Social Worker	3,220	B	3,913	1.00	1.00
		2940_C	Protective Services Worker	3,220	B	4,109	2.00	2.00
149644 HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		2917_C	Program Support Analyst	3,618	B	4,398	2.00	2.00
		2918_C	HSA Social Worker	2,167	B	3,331	1.00	1.00
		2920_C	Medical Social Worker	3,220	B	3,913	13.00	13.00
		2924_C	Medical Social Work Supervisor	3,598	B	4,373	4.00	4.00
2940_C	Protective Services Worker	3,220	B	4,109	5.00	5.00		
149644 HSA Aging & Adult Svc (DAAS)	14820 SR ETF- Gift	1458_C	Legal Secretary I	2,726	B	3,314	1.00	1.00
		4230_C	Estate Investigator	2,926	B	3,557	2.00	2.00
		8173_C	Legal Assistant	2,884	B	3,505	1.00	1.00
<b>Division Total:</b>							<b>370.55</b>	<b>370.53</b>
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	5.00	5.00
		0931_C	Manager III	4,503	B	5,748	8.00	8.00
		0932_C	Manager IV	4,836	B	6,171	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0933_C	Manager V	5,214	B	6,655	2.00	2.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	2.00	2.00
		0954_C	Deputy Director IV	6,373	B	8,133	3.00	3.00
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00
		1031_C	IS Trainer-Assistant	2,491	B	3,028	1.00	1.00
		1032_C	IS Trainer-Journey	3,028	B	3,681	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	4.00	4.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	5.00	5.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	4.00	4.00
		1051_C	IS Business Analyst-Assistant	2,792	B	3,512	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	5.00	5.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	17.00	17.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	5.00	5.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	3.00	3.00
		1070_C	IS Project Director	4,778	B	6,010	2.00	2.00
		1091_C	IT Operations Support Administrator I	2,120	B	2,628	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	8.00	8.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	7.00	7.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	2.00	2.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1202_C	Personnel Clerk	2,080	B	2,528	4.00	4.00
		1203_C	Personnel Technician	2,522	B	3,066	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	7.00	7.00
		1220_C	Payroll Clerk	2,389	B	2,904	5.00	5.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	7.00	7.00
		1241_C	Personnel Analyst	2,605	B	3,833	12.00	12.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	9.00	9.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	11.00	11.00
		1406_C	Senior Clerk	1,937	B	2,356	8.00	8.00
		1408_C	Principal Clerk	2,557	B	3,109	6.00	6.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	3.00	3.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1630_C	Account Clerk	2,004	B	2,436	19.00	19.00
		1632_C	Senior Account Clerk	2,320	B	2,819	25.00	25.00
		1634_C	Principal Account Clerk	2,621	B	3,186	6.00	6.00
		1652_C	Accountant II	2,801	B	3,403	3.00	3.00
1654_C	Accountant III	3,388	B	4,118	3.00	3.00		
1657_C	Accountant IV	3,921	B	4,766	1.00	1.00		
1706_C	Telephone Operator	1,854	B	2,254	3.00	3.00		
1760_C	Offset Machine Operator	2,162	B	2,628	1.00	1.00		
1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00		
1822_C	Administrative Analyst	3,021	B	3,673	11.00	11.00		
1823_C	Senior Administrative Analyst	3,521	B	4,280	15.50	15.50		
1824_C	Principal Administrative Analyst	4,076	B	4,954	9.00	9.00		
1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00		
1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00		
1842_C	Management Assistant	2,781	B	3,380	3.00	3.00		
1934_C	Storekeeper	2,045	B	2,484	1.00	1.00		
2320_C	Registered Nurse	4,764	B	6,257	1.00	1.00		
2905_C	Senior Eligibility Worker	2,104	B	3,232	1.00	1.00		
2913_C	Program Specialist	2,948	B	3,583	36.00	36.00		
2916_C	Social Work Specialist	2,948	B	3,583	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	2917_C	Program Support Analyst	3,618	B	4,398	10.00	10.00
		2966_C	Welfare Fraud Investigator	3,437	B	4,178	6.00	6.00
		2967_C	Supervising Welfare Fraud Investigator	3,735	B	4,539	1.00	1.00
		4308_C	Senior Collections Officer	2,589	B	3,148	6.00	6.00
		4366_C	Collection Supervisor	2,787	B	3,388	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Superv	4,439	B	4,439	1.00	1.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	1.00	1.00
		7333_C	Apprentice Stationary Engineer	2,320	B	3,390	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	2.00	2.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00
		7524_C	Institution Utility Worker	1,863	B	2,265	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	1.00	1.00
		8603_C	Emergency Services Coordinator III	3,664	B	4,453	1.00	1.00
		9251_C	Public Relations Manager	4,406	B	5,356	1.00	1.00
		9252_C	Communications Specialist	3,415	B	4,152	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.52	1.47
149655 HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	5,598	B	7,144	1.00	1.00
<b>Division Total:</b>							<b>370.02</b>	<b>369.97</b>
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	3.00	3.00
		0923_C	Manager II	4,178	B	5,331	26.77	27.00
		0931_C	Manager III	4,503	B	5,748	6.00	6.00
		0932_C	Manager IV	4,836	B	6,171	7.00	7.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	3.00	3.00
		1404_C	Clerk	1,868	B	2,270	82.00	82.00
		1406_C	Senior Clerk	1,937	B	2,356	45.00	45.00
		1408_C	Principal Clerk	2,557	B	3,109	11.00	11.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	72.00	72.00
		1444_C	Secretary I	2,029	B	2,467	2.00	2.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	3.00	3.00
		1822_C	Administrative Analyst	3,021	B	3,673	8.50	8.50
		1823_C	Senior Administrative Analyst	3,521	B	4,280	5.00	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	5.00	5.00
		1842_C	Management Assistant	2,781	B	3,380	10.00	10.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		2110_C	Medical Records Clerk	2,204	B	2,680	4.00	4.00
		2230_C	Physician Specialist	6,490	B	9,190	4.00	4.00
		2232_C	Senior Physician Specialist	7,156	B	9,891	0.75	0.75
		2574_C	Clinical Psychologist	3,727	B	4,529	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,157	B	5,052	1.00	1.00
		2586_C	Health Worker II	2,120	B	2,577	2.00	2.00
		2904_C	Human Services Technician	2,260	B	2,746	37.00	37.00
		2905_C	Senior Eligibility Worker	2,104	B	3,232	524.00	524.00
		2907_C	Eligibility Worker Supervisor	2,948	B	3,583	73.00	73.00
		2913_C	Program Specialist	2,948	B	3,583	58.50	58.50
		2914_C	Social Work Supervisor	3,079	B	3,742	10.00	10.00
		2915_C	Program Specialist Supervisor	3,412	B	4,149	1.00	1.00
		2916_C	Social Work Specialist	2,948	B	3,583	71.00	71.00
2917_C	Program Support Analyst	3,618	B	4,398	23.00	23.00		
2918_C	HSA Social Worker	2,167	B	3,331	60.00	60.00		
2932_C	Senior Psychiatric Social Worker	3,361	B	4,085	1.00	1.00		
2935_C	Senior Marriage, Family & Child Counselo	3,361	B	4,085	2.00	2.00		
2940_C	Protective Services Worker	3,220	B	4,109	163.00	163.00		
2944_C	Protective Services Supervisor	3,618	B	4,619	32.00	32.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	9703_C	Employment & Training Specialist II	2,188	B	3,427	73.00	73.00
		9704_C	Employment & Training Specialist III	2,890	B	3,512	61.77	62.00
		9705_C	Employment & Training Specialist IV	3,186	B	3,873	19.00	19.00
		9706_C	Employment & Training Specialist V	3,512	B	4,269	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	40.48	39.16
149665 HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	2905_C	Senior Eligibility Worker	2,104	B	3,232	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	60.16	59.56
<b>Division Total:</b>							<b>1,632.93</b>	<b>1,631.47</b>
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	4.00	4.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		2914_C	Social Work Supervisor	3,079	B	3,742	1.00	1.00
		2919_C	Child Care Specialist	1,716	B	2,084	6.00	6.00
		186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	4,178	B	5,331
1822_C	Administrative Analyst			3,021	B	3,673	3.00	3.00
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.00	1.00
1824_C	Principal Administrative Analyst			4,076	B	4,954	1.00	1.00
2917_C	Program Support Analyst			3,618	B	4,398	1.00	1.00
<b>Division Total:</b>							<b>25.00</b>	<b>25.00</b>
<b>HSA Department Total</b>							<b>2,398.50</b>	<b>2,396.97</b>

## Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE	
291644 HSS Health Service System	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	2.00	2.00	
		0931_C	Manager III	4,503	B	5,748	2.00	2.00	
		0953_C	Deputy Director III	5,598	B	7,144	2.00	2.00	
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00	
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00	
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	0.75	0.75	
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00	
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	1.00	1.00	
		1209_C	Benefits Technician	2,199	B	2,674	4.00	4.00	
		1210_C	Benefits Analyst	2,609	B	3,172	14.00	14.00	
		1404_C	Clerk	1,868	B	2,270	1.00	1.00	
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00	
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00	
		1632_C	Senior Account Clerk	2,320	B	2,819	2.00	2.00	
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00	
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00	
		1813_C	Senior Benefits Analyst	3,156	B	3,836	4.00	4.00	
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.90	0.90	
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00	
		1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00	
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00	
		2593_C	Health Program Coordinator III	3,505	B	4,261	2.00	2.00	
		2594_C	Employee Assistance Counselor	3,220	B	3,913	2.00	2.00	
		2595_C	Senior Employee Assistance Counselor	3,361	B	4,085	1.00	1.00	
		2820_C	Senior Health Program Planner	3,653	B	4,440	2.00	2.00	
			TEMPM_E	Temporary - Miscellaneous	0	B	0	0.11	0.11
		291644 HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	0923_C	Manager II	4,178	B	5,331	1.00
0931_C	Manager III			4,503	B	5,748	1.00	1.00	
1053_C	IS Business Analyst-Senior			3,743	B	4,709	0.25	0.25	
1823_C	Senior Administrative Analyst			3,521	B	4,280	0.10	0.10	
2822_C	Health Educator			3,241	B	3,941	1.00	1.00	
<b>Division Total:</b>							<b>56.11</b>	<b>56.11</b>	
<b>HSS Department Total</b>							<b>56.11</b>	<b>56.11</b>	

## Department: JUV Juvenile Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
232034 JUV Probation Services	10000 GF Annual Account Ctrl	1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00		
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00		
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00		
		1426_C	Senior Clerk Typist	2,131	B	2,589	4.00	4.00		
		1430_C	Transcriber Typist	2,131	B	2,589	2.00	2.00		
		1444_C	Secretary I	2,029	B	2,467	1.00	1.00		
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.00	4.00		
		1936_C	Senior Storekeeper	2,178	B	2,648	1.00	1.00		
		2910_C	Social Worker	2,389	B	2,904	4.00	4.00		
		6138_C	Industrial Hygienist	4,097	B	4,980	1.00	1.00		
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00		
		8414_S	Sprv Probation Officer, Juvenile Court	3,836	B	4,663	7.00	7.00		
		8416_S	Director, Probation Services	3,890	B	4,966	1.00	1.00		
		8444_S	Deputy Probation Officer	2,579	B	4,183	40.00	39.00		
		8530_P	Deputy Probation Officer (SFERS)	2,579	B	4,183	6.00	6.00		
		8532_P	Sprv Prob Ofc, Juv Crt (SFERS)	3,836	B	4,663	1.00	1.00		
		8540_P	Sr Sprv Prob Ofc, Juv Prb (SFERS)	4,217	B	5,125	1.00	1.00		
		232034 JUV Probation Services	13550 SR Public Protection-Grant Fed	8321_S	Counselor, Log Cabin Ranch	2,577	B	3,132	4.00	4.00
				8322_S	Senior Counselor, Juvenile Hall	3,102	B	3,771	1.00	1.00
8326_S	Assistant Director, Log Cabin Ranch			3,079	B	3,742	1.00	1.00		
8444_S	Deputy Probation Officer			2,579	B	4,183	1.00	1.00		
8564_P	Counselor, Log Cabin Ranch (SFERS)			2,577	B	3,132	1.00	1.00		
9708_C	Employment & Training Specialist VI			4,165	B	5,062	1.00	1.00		
<b>Division Total:</b>							<b>87.00</b>	<b>86.00</b>		
232035 JUV Juvenile Hall	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00		
		0923_S	Manager II	4,178	B	5,331	1.00	1.00		
		1444_C	Secretary I	2,029	B	2,467	1.00	1.00		
		2604_C	Food Service Worker	1,691	B	2,157	6.00	6.00		
		2620_C	Food Service Manager Administrator	2,904	B	3,529	1.00	1.00		
		2654_C	Cook	2,265	B	2,752	4.00	4.00		
		2770_C	Senior Laundry Worker	1,895	B	2,303	2.00	2.00		
		8316_S	Assistant Counselor	2,104	B	2,557	2.00	2.00		
		8318_S	Counselor II	2,884	B	3,505	7.00	7.00		
		8320_S	Counselor, Juvenile Hall	2,396	B	2,912	52.25	51.25		
		8322_S	Senior Counselor, Juvenile Hall	3,102	B	3,771	11.00	11.00		
		8324_S	Supervising Counselor, Juvenile Court	3,194	B	3,882	1.00	1.00		
		8562_P	Counselor, Juvenile Hall (SFERS)	2,396	B	2,912	13.00	13.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.39	6.18		
		<b>Division Total:</b>							<b>108.64</b>	<b>107.43</b>
232036 JUV Children'S Baseline	10000 GF Annual Account Ctrl	1444_C	Secretary I	2,029	B	2,467	1.00	1.00		
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00		
		2654_C	Cook	2,265	B	2,752	2.00	2.00		
		7341_C	Stationary Engineer, Water Treatment Pla	3,934	B	3,934	1.00	1.00		
		7524_C	Institution Utility Worker	1,863	B	2,265	1.00	1.00		
		8321_S	Counselor, Log Cabin Ranch	2,577	B	3,132	12.00	12.00		
		8322_S	Senior Counselor, Juvenile Hall	3,102	B	3,771	3.00	3.00		
		8576_P	Dir, Log Cabin Ranch (SFERS)	3,890	B	4,966	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.79	0.77		
<b>Division Total:</b>							<b>22.79</b>	<b>22.77</b>		
232039 JUV Community Programs	10000 GF Annual Account Ctrl	1444_C	Secretary I	2,029	B	2,467	1.00	1.00		
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00		
		9706_C	Employment & Training Specialist V	3,512	B	4,269	1.00	1.00		
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	1.00		
<b>Division Total:</b>							<b>4.00</b>	<b>4.00</b>		
232040 JUV General	10010 GF Annual Authority Ctrl	0931_C	Manager III	4,503	B	5,748	2.00	2.00		
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00		
		0953_S	Deputy Director III	5,598	B	7,144	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
232040 JUV General	10010 GF Annual Authority Ctrl	0963_S	Department Head III	6,373	B	8,133	1.00	1.00		
		1024_C	IS Administrator-Supervisor	3,959	B	4,812	1.00	1.00		
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00		
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00		
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00		
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00		
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00		
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00		
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00		
		1549_C	Secretary, Juvenile Probation Commission	2,759	B	3,354	0.50	0.50		
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00		
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00		
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00		
		2708_C	Custodian	1,952	B	2,372	5.00	5.00		
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	1.00	1.00		
		2910_C	Social Worker	2,389	B	2,904	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	1.00	1.00		
		7334_C	Stationary Engineer	3,568	B	3,568	7.00	7.00		
		7524_C	Institution Utility Worker	1,863	B	2,265	4.00	4.00		
		8444_S	Deputy Probation Officer	2,579	B	4,183	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.27		
		<b>Division Total:</b>							<b>42.78</b>	<b>42.77</b>
		<b>JUV Department Total</b>							<b>265.21</b>	<b>262.97</b>

## Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232048 LIB	13140 SR	0922_C	Manager I	3,890	B	4,966	2.00	2.00
Public Library	Public Library	0923_C	Manager II	4,178	B	5,331	3.00	3.00
	Preserv	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0952_C	Deputy Director II	4,503	B	5,748	6.00	6.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0964_C	Department Head IV	7,320	B	9,342	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	3.00	3.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	8.00	8.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1202_C	Personnel Clerk	2,080	B	2,528	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1220_C	Payroll Clerk	2,389	B	2,904	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	4.00	4.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1436_C	Braillist	2,039	B	2,479	0.50	0.50
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1544_C	Secretary, Library Commission	3,354	B	4,076	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1766_C	Media Production Technician	2,216	B	2,692	2.00	2.00
		1771_C	Media Production Specialist	2,522	B	3,066	1.00	1.00
		1773_C	Media Training Specialist	3,241	B	3,941	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	7.00	7.00
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		1926_C	Senior Materials And Supplies Supervisor	2,104	B	2,557	1.00	1.00
		2708_C	Custodian	1,952	B	2,372	46.00	46.00
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	5.00	5.00
		2718_C	Custodial Supervisor	2,366	B	2,877	1.00	1.00
		2720_C	Janitorial Services Supervisor	2,609	B	3,172	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	1.00
		3520_C	Museum Preparator	1,994	B	2,425	1.00	1.00
		3542_C	Curator II	2,711	B	3,295	2.00	2.00
		3602_C	Library Page	1,737	B	2,109	144.00	144.00
		3610_C	Library Assistant	2,131	B	2,589	68.50	68.50
		3616_C	Library Technical Assistant I	2,508	B	3,049	67.50	67.50
		3618_C	Library Technical Assistant II	2,726	B	3,314	47.00	47.00
		3630_C	Librarian I	2,920	B	3,549	150.50	150.50
		3632_C	Librarian II	3,232	B	3,929	60.00	60.00



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232048 LIB	13140 SR	3634_C	Librarian III	3,564	B	4,332	17.00	17.00
Public Library	Public Library	5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00
	Preserv	5322_C	Graphic Artist	2,209	B	2,685	2.50	2.50
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	7.00	7.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00
		7344_C	Carpenter	2,989	B	3,633	1.00	1.00
		7345_C	Electrician	3,361	B	4,085	1.00	1.00
		7346_C	Painter	2,752	B	3,345	1.00	1.00
		7355_C	Truck Driver	2,701	B	3,439	5.50	5.50
		7416_C	Book Repairer	2,034	B	2,473	3.00	3.00
		7418_C	Senior Book Repairer	2,460	B	2,989	1.00	1.00
		7514_C	General Laborer	2,204	B	2,680	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,178	B	2,648	21.50	21.50
		8211_C	Supervising Building and Grounds Patrol	2,342	B	2,847	3.00	3.00
		9251_C	Public Relations Manager	4,406	B	5,356	1.00	1.00
		9912_C	Public Service Aide - Technical	1,120	B	1,337	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.89	7.89
<b>Division Total:</b>							<b>755.89</b>	<b>755.89</b>
<b>LIB Department Total</b>							<b>755.89</b>	<b>755.89</b>

**Department: LLB Law Library**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232051 LLB	10000 GF	0170_C	Assistant Law Librarian	5,000	B	5,000	1.00	1.00
Law Library	Annual	0180_C	Law Librarian	6,808	B	6,808	1.00	1.00
	Account Ctrl	0190_C	Bookbinder	3,293	B	3,293	1.00	1.00
<b>Division Total:</b>							<b>3.00</b>	<b>3.00</b>
<b>LLB Department Total</b>							<b>3.00</b>	<b>3.00</b>

## Department: MTA Municipal Transprtn Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1410_C	Chief Clerk	2,932	B	3,564	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	2.00	2.00
		8121_C	Fare Inspections Supervisor/Investigator	3,028	B	3,681	10.00	10.00
		9124_C	Senior Transit Information Clerk	2,473	B	3,006	2.00	2.00
		9132_C	Transit Fare Inspector	2,418	B	2,941	50.00	50.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	2.00	2.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	1.00	1.00
		9708_C	Employment & Training Specialist VI	4,165	B	5,062	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	24.00	24.00
		9914_C	Public Service Aide - Administration	1,581	B	1,581	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.14	
103745 MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	1.00	1.00
103745 MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		3630_C	Librarian I	2,920	B	3,549	1.00	1.00
		5277_C	Planner I	2,540	B	3,087	3.00	3.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	9.00	9.00
		5289_C	Transportation Planner III	3,664	B	4,453	6.00	6.00
		5290_C	Transportation Planner IV	4,345	B	5,280	4.00	4.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	1.00	1.00
		9180_C	Manager VI, Municipal Transportation Age	5,214	B	6,655	1.00	1.00
9182_C	Manager VIII, Municipal Transporation Ag	5,997	B	7,653	1.00	1.00		
	TEMPM_E	Temporary - Miscellaneous	0	B	0	2.93	2.84	
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,120	B	2,628	2.00	2.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	6.00	6.00
		1408_C	Principal Clerk	2,557	B	3,109	4.00	4.00
		1410_C	Chief Clerk	2,932	B	3,564	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1704_C	Communications Dispatcher I	2,064	B	2,508	15.00	15.00
		1705_C	Communications Dispatcher II	2,288	B	2,781	6.00	6.00
		1708_C	Senior Telephone Operator	2,045	B	2,484	3.00	3.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	10.00	10.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	6.00	6.00
		1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	4.00	4.00
		1934_C	Storekeeper	2,045	B	2,484	2.00	2.00
		1936_C	Senior Storekeeper	2,178	B	2,648	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	1.00	1.00
5203_C	Assistant Engineer	3,470	B	4,217	7.00	7.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	5207_C	Associate Engineer	4,039	B	4,909	6.00	6.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	3.00	3.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	6.00	6.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	2.00	2.00
		5290_C	Transportation Planner IV	4,345	B	5,280	4.00	4.00
		5302_C	Traffic Survey Technician	2,552	B	3,102	9.00	9.00
		5303_C	Supervisor, Traffic And Street Signs	3,354	B	4,076	4.00	4.00
		5306_C	Traffic Sign Manager	3,967	B	4,821	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00
		5366_C	Engineering Associate II	3,323	B	4,039	2.00	2.00
		6231_C	Senior Street Inspector	3,194	B	3,882	2.00	2.00
		7242_C	Painter Supervisor I	3,126	B	4,005	4.00	4.00
		7243_C	Parking Meter Repairer Supervisor I	2,948	B	3,583	4.00	4.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7332_C	Maintenance Machinist	2,920	B	3,549	3.00	3.00
		7346_C	Painter	2,752	B	3,345	20.00	20.00
		7410_C	Automotive Service Worker	2,270	B	2,759	1.00	1.00
		7432_C	Electrical Line Helper	2,766	B	3,361	2.00	2.00
		7444_C	Parking Meter Repairer	2,533	B	3,079	20.00	20.00
		7457_C	Sign Worker	2,337	B	2,841	23.00	23.00
		8121_C	Fare Inspections Supervisor/Investigator	3,028	B	3,681	1.00	1.00
		8214_C	Parking Control Officer	2,050	B	2,641	317.00	317.00
		8216_C	Senior Parking Control Officer	2,448	B	3,156	33.00	33.00
		8219_C	Parking Enforcement Administrator	3,290	B	3,997	3.00	3.00
		9145_C	Traffic Signal Electrician	4,490	B	4,490	13.00	13.00
		9147_C	Traffic Signal Electrician Supervisor I	5,044	B	5,044	2.00	2.00
		9149_C	Traffic Signal Electrician Supervisor II	5,635	B	5,635	2.00	2.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	7.00	7.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	1.00	1.00
		9177_C	Manager III, Municipal Transportation Ag	4,178	B	5,331	4.00	4.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	3.00	3.00
		9180_C	Manager VI, Municipal Transportation Age	5,214	B	6,655	3.00	3.00
		9182_C	Manager VIII, Municipal Transportation Ag	5,997	B	7,653	3.00	3.00
		9187_C	Deputy Director II Municipal Transportat	6,785	B	8,658	1.00	1.00
		9504_C	Permit and Citation Clerk	2,372	B	2,884	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		5201_C	Junior Engineer	3,072	B	3,735	2.00	2.00
		5203_C	Assistant Engineer	3,470	B	4,217	22.00	22.00
		5207_C	Associate Engineer	4,039	B	4,909	17.00	17.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	7.00	7.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	12.00	12.00
		5289_C	Transportation Planner III	3,664	B	4,453	8.00	8.00
		5290_C	Transportation Planner IV	4,345	B	5,280	2.00	2.00
		5302_C	Traffic Survey Technician	2,552	B	3,102	3.00	3.00
		5303_C	Supervisor, Traffic And Street Signs	3,354	B	4,076	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00
		5364_C	Engineering Associate I	2,870	B	3,489	1.00	1.00
		5366_C	Engineering Associate II	3,323	B	4,039	2.00	2.00
		5502_C	Project Manager I	5,266	B	5,266	3.00	3.00
5504_C	Project Manager II	6,093	B	6,093	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	5506_C	Project Manager III	7,397	B	7,397	1.00	1.00
		7346_C	Painter	2,752	B	3,345	17.00	17.00
		7432_C	Electrical Line Helper	2,766	B	3,361	2.00	2.00
		7457_C	Sign Worker	2,337	B	2,841	2.00	2.00
		9145_C	Traffic Signal Electrician	4,490	B	4,490	6.00	6.00
		9147_C	Traffic Signal Electrician Supervisor I	5,044	B	5,044	2.00	2.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	1.00	1.00
<b>Division Total:</b>							<b>885.59</b>	<b>884.70</b>
103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	1241_C	Personnel Analyst	2,605	B	3,833	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		9139_C	Transit Supervisor	3,148	B	3,825	58.00	58.00
		9140_C	Transit Manager I	3,716	B	4,517	5.00	5.00
		9141_C	Transit Manager II	4,197	B	5,101	1.00	1.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9177_C	Manager III, Municipal Transportation Ag	4,178	B	5,331	1.00	1.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	2.00	2.00
103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	TEMPM_E	Temporary - Miscellaneous	0	B	0	13.03	12.61
		1202_C	Personnel Clerk	2,080	B	2,528	7.00	7.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	6.00	6.00
		1220_C	Payroll Clerk	2,389	B	2,904	6.00	6.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	3.00	3.00
		1241_C	Personnel Analyst	2,605	B	3,833	16.00	16.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	11.00	11.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5177_C	Safety Officer	4,517	B	5,490	1.00	1.00
		6130_C	Safety Analyst	4,097	B	4,980	4.00	4.00
		6138_C	Industrial Hygienist	4,097	B	4,980	1.00	1.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	6.00	6.00
9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	5.00	5.00		
9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	2.00	2.00		
9180_C	Manager VI, Municipal Transportation Age	5,214	B	6,655	3.00	3.00		
9183_C	Deputy Director I, Municipal Transportat	6,373	B	8,133	1.00	1.00		
103758 MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	TEMPM_E	Temporary - Miscellaneous	0	B	0	2.76	2.67
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,049	B	3,705	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00		
<b>Division Total:</b>							<b>186.79</b>	<b>186.28</b>
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	1033_C	IS Trainer-Senior	3,681	B	4,473	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	6.00	6.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.00
1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00		
		1929_C	Parts Storekeeper	2,297	B	2,792	40.08	41.00		
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	7.77	8.00		
		1935_C	Principal Parts Storekeeper	2,621	B	3,186	1.00	1.00		
		1937_C	Supervising Parts Storekeeper	2,752	B	3,345	1.00	1.00		
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	4.00	4.00		
		1950_C	Assistant Purchaser	2,372	B	2,884	10.00	10.00		
		2708_C	Custodian	1,952	B	2,372	19.00	19.00		
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	1.00	1.00		
		2720_C	Janitorial Services Supervisor	2,609	B	3,172	1.00	1.00		
		3417_C	Gardener	2,281	B	2,774	3.00	3.00		
		7203_C	Buildings And Grounds Maintenance Superv	4,439	B	4,439	1.00	1.00		
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00		
		7238_C	Electrician Supervisor I	3,800	B	4,619	1.00	1.00		
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00		
		7334_C	Stationary Engineer	3,568	B	3,568	6.00	6.00		
		7335_C	Senior Stationary Engineer	4,044	B	4,044	1.00	1.00		
		7342_C	Locksmith	2,989	B	3,633	1.00	1.00		
		7344_C	Carpenter	2,989	B	3,633	3.00	3.00		
		7345_C	Electrician	3,361	B	4,085	2.00	2.00		
		7347_C	Plumber	3,479	B	4,229	2.00	2.00		
		7510_C	Lighting Fixture Maintenance Worker	1,947	B	2,366	2.00	2.00		
		9110_C	Fare Collections Receiver	2,167	B	2,634	47.00	47.00		
		9116_C	Senior Fare Collections Receiver	2,508	B	3,049	13.00	13.00		
		9117_C	Principal Fare Collections Receiver	3,156	B	3,836	3.00	3.00		
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	2.00	2.00		
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	3.00	3.00		
		9181_C	Manager VII, Municipal Transportation Ag	5,598	B	7,144	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	2.45	2.37
		103773 MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	1041_C	IS Engineer-Assistant	3,619	B	4,551	1.00	1.00
1042_C	IS Engineer-Journey			4,007	B	5,041	5.00	5.00		
1043_C	IS Engineer-Senior			4,442	B	5,586	3.00	3.00		
1044_C	IS Engineer-Principal			4,778	B	6,010	15.00	15.00		
1052_C	IS Business Analyst			3,234	B	4,067	2.00	2.00		
1053_C	IS Business Analyst-Senior			3,743	B	4,709	5.00	5.00		
1054_C	IS Business Analyst-Principal			4,334	B	5,452	2.00	2.00		
1070_C	IS Project Director			4,778	B	6,010	2.00	2.00		
1452_C	Executive Secretary II			2,814	B	3,420	1.00	1.00		
1630_C	Account Clerk			2,004	B	2,436	2.00	2.00		
1632_C	Senior Account Clerk			2,320	B	2,819	10.00	10.00		
1634_C	Principal Account Clerk			2,621	B	3,186	8.00	8.00		
1652_C	Accountant II			2,801	B	3,403	4.00	4.00		
1654_C	Accountant III			3,388	B	4,118	11.00	11.00		
1657_C	Accountant IV			3,921	B	4,766	6.00	6.00		
1820_C	Junior Administrative Analyst			2,297	B	2,792	2.00	2.00		
1822_C	Administrative Analyst			3,021	B	3,673	6.00	6.00		
1823_C	Senior Administrative Analyst			3,521	B	4,280	6.00	6.00		
1824_C	Principal Administrative Analyst			4,076	B	4,954	12.00	12.00		
1840_C	Junior Management Assistant			2,448	B	2,977	1.00	1.00		
1844_C	Senior Management Assistant			3,186	B	3,873	1.00	1.00		
5207_C	Associate Engineer			4,039	B	4,909	1.00	1.00		
5211_C	Engineer/Architect/Landscape Architect S			5,413	B	6,579	1.00	1.00		
5212_C	Engineer/Architect Principal			6,282	B	7,636	1.00	1.00		
5277_C	Planner I			2,540	B	3,087	1.00	1.00		
5289_C	Transportation Planner III			3,664	B	4,453	1.00	1.00		
5290_C	Transportation Planner IV			4,345	B	5,280	1.00	1.00		
5293_C	Planner IV	4,345	B	5,280	1.00	1.00				
5502_C	Project Manager I	5,266	B	5,266	1.00	1.00				
5504_C	Project Manager II	6,093	B	6,093	2.00	2.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
103773 MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	9151_C	Real Estate Development Manager	4,345	B	5,280	1.00	1.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	6.00	6.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	4.00	4.00
		9180_C	Manager VI, Municipal Transportation Age	5,214	B	6,655	1.00	1.00
		9181_C	Manager VII, Municipal Transportation Ag	5,598	B	7,144	1.00	1.00
		9182_C	Manager VIII, Municipal Transporation Ag	5,997	B	7,653	2.50	2.50
		9183_C	Deputy Director I, Municipal Transportat	6,373	B	8,133	1.00	1.00
		9187_C	Deputy Director II Municipal Transportat	6,785	B	8,658	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.72	2.64
		103773 MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	1044_C	IS Engineer-Principal	4,778	B	6,010
1052_C	IS Business Analyst			3,234	B	4,067	4.00	4.00
1054_C	IS Business Analyst-Principal			4,334	B	5,452	1.00	1.00
1231_C	EEO Programs Senior Specialist			3,902	B	4,742	1.00	1.00
1402_C	Junior Clerk			1,716	B	2,084	1.00	1.00
1450_C	Executive Secretary I			2,557	B	3,109	2.00	2.00
1634_C	Principal Account Clerk			2,621	B	3,186	5.00	5.00
1652_C	Accountant II			2,801	B	3,403	4.00	4.00
1654_C	Accountant III			3,388	B	4,118	7.00	7.00
1657_C	Accountant IV			3,921	B	4,766	4.00	4.00
1820_C	Junior Administrative Analyst			2,297	B	2,792	1.00	1.00
1822_C	Administrative Analyst			3,021	B	3,673	7.00	7.00
1823_C	Senior Administrative Analyst			3,521	B	4,280	9.00	9.00
1824_C	Principal Administrative Analyst			4,076	B	4,954	16.00	16.00
2978_C	Contract Compliance Officer II			4,483	B	5,450	4.00	4.00
2992_C	Contract Compliance Officer I			3,420	B	4,157	2.00	2.00
5277_C	Planner I			2,540	B	3,087	2.00	2.00
5288_C	Transportation Planner II			3,087	B	3,752	1.00	1.00
5289_C	Transportation Planner III			3,664	B	4,453	1.00	1.00
9174_C	Manager IV, Municipal Transportation Age			4,503	B	5,748	1.00	1.00
9177_C	Manager III, Municipal Transportation Ag			4,178	B	5,331	1.00	1.00
9179_C	Manager V, Municipal Transportation Agen			4,836	B	6,171	5.00	5.00
9181_C	Manager VII, Municipal Transportation Ag			5,598	B	7,144	2.00	2.00
9182_C	Manager VIII, Municipal Transporation Ag	5,997	B	7,653	1.50	1.50		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.48	2.39		
103773 MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5302_C	Traffic Survey Technician	2,552	B	3,102	2.00	2.00
		8167_C	Administrative Hearing Examiner	3,290	B	3,997	8.00	8.00
		8168_C	Administrative Hearing Supervisor	3,763	B	4,573	1.00	1.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	1.00	1.00
		9177_C	Manager III, Municipal Transportation Ag	4,178	B	5,331	1.00	1.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	1.00	1.00
		9504_C	Permit and Citation Clerk	2,372	B	2,884	18.00	18.00
		9506_C	Senior Permit and Citation Clerk	2,603	B	3,164	20.00	20.00
		9508_C	Principal Permit and Citation Clerk	2,835	B	3,446	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.77	0.75
<b>Division Total:</b>							<b>482.27</b>	<b>483.15</b>
103776 MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		9186_C	General Manager, Public Transportation D	12,789	B	12,789	1.00	1.00
<b>Division Total:</b>							<b>2.00</b>	<b>2.00</b>
103788 MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9190_C	Board Secretary, Municipal Transportatio	4,836	B	6,171	1.00	1.00
<b>Division Total:</b>							<b>4.00</b>	<b>4.00</b>
138672 MTACC CV-Captl Progr	22305 MTA TS OPR PROJ	1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	4.00	4.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.00	6.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	5.00	5.00
		1840_C	Junior Management Assistant	2,448	B	2,977	3.00	3.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	5.00	5.00
		5201_C	Junior Engineer	3,072	B	3,735	0.50	0.50
		5203_C	Assistant Engineer	3,470	B	4,217	36.00	36.00
		5207_C	Associate Engineer	4,039	B	4,909	31.00	31.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	19.00	19.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	3.00	3.00
		5241_C	Engineer	4,675	B	5,684	27.00	27.00
		5364_C	Engineering Associate I	2,870	B	3,489	2.00	2.00
		5366_C	Engineering Associate II	3,323	B	4,039	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr.,	2,203	B	2,203	3.00	3.00
		5502_C	Project Manager I	5,266	B	5,266	10.00	10.00
		5504_C	Project Manager II	6,093	B	6,093	9.00	9.00
		5506_C	Project Manager III	7,397	B	7,397	3.00	3.00
		6317_C	Assistant Construction Inspector	2,884	B	3,505	3.00	3.00
		6318_C	Construction Inspector	3,505	B	4,261	12.00	12.00
		6319_C	Senior Construction Inspector	3,865	B	4,698	7.00	7.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	2.00	2.00
		9177_C	Manager III, Municipal Transportation Ag	4,178	B	5,331	3.00	3.00
		9182_C	Manager VIII, Municipal Transportation Ag	5,997	B	7,653	1.00	1.00
		9183_C	Deputy Director I, Municipal Transportat	6,373	B	8,133	1.00	1.00
		9187_C	Deputy Director II Municipal Transportat	6,785	B	8,658	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
<b>Division Total:</b>							<b>209.15</b>	<b>209.15</b>
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	2.00	2.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	6.77	7.00
		1406_C	Senior Clerk	1,937	B	2,356	4.77	5.00
		1424_C	Clerk Typist	1,943	B	2,361	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	5.00	5.00
		1444_C	Secretary I	2,029	B	2,467	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	4.00	4.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1760_C	Offset Machine Operator	2,162	B	2,628	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.77	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.54	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	4.00	4.00
		1840_C	Junior Management Assistant	2,448	B	2,977	8.00	8.00
		1842_C	Management Assistant	2,781	B	3,380	4.77	5.00
		1844_C	Senior Management Assistant	3,186	B	3,873	4.00	4.00
		2708_C	Custodian	1,952	B	2,372	27.00	36.23
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	3.00	5.31
		2719_C	Janitorial Services Assistant Supervisor	2,565	B	3,118	1.00	1.00
5203_C	Assistant Engineer	3,470	B	4,217	2.54	3.00		
5207_C	Associate Engineer	4,039	B	4,909	4.31	5.00		
5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	2.54	3.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	5241_C	Engineer	4,675	B	5,684	2.00	2.00
		5288_C	Transportation Planner II	3,087	B	3,752	7.00	7.00
		5289_C	Transportation Planner III	3,664	B	4,453	6.77	7.00
		5290_C	Transportation Planner IV	4,345	B	5,280	3.00	3.00
		5506_C	Project Manager III	7,397	B	7,397	2.00	2.00
		6235_C	Heating And Ventilating Inspector	3,890	B	4,729	1.00	1.00
		6248_C	Electrical Inspector	3,890	B	4,729	1.00	1.00
		6252_C	Line Inspector	3,890	B	4,729	1.77	2.77
		6318_C	Construction Inspector	3,505	B	4,261	3.00	3.00
		7126_C	Mechanical Shop And Equipment Superinten	3,727	B	4,529	3.00	3.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	3.00	3.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	2.00	2.00
		7216_C	Electrical Transit Shop Supervisor I	4,126	B	5,015	6.00	6.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	1.00	1.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	1.00	1.00
		7228_C	Automotive Transit Shop Supervisor I	4,992	B	4,992	7.77	8.00
		7235_C	Transit Power Line Supervisor I	3,856	B	4,688	8.77	10.54
		7241_C	Senior Maintenance Controller	4,525	B	4,525	1.00	1.00
		7244_C	Power Plant Supervisor I	3,220	B	3,913	2.00	2.00
		7249_C	Automotive Mechanic Supervisor I	4,525	B	4,525	8.31	9.00
		7251_C	Track Maintenance Worker Supervisor I	2,954	B	3,591	8.77	9.77
		7253_C	Electrical Transit Mechanic Supervisor I	3,742	B	4,548	6.77	7.00
		7254_C	Automotive Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7256_C	Electric Motor Repair Supervisor I	3,742	B	4,548	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	2.00	2.00
		7262_C	Maintenance Planner	4,709	B	4,709	3.00	3.00
		7264_C	Automotive Body And Fender Worker Superv	4,525	B	4,525	1.00	1.00
		7274_C	Transit Power Line Worker Supervisor II	4,149	B	5,042	1.00	1.00
		7286_C	Wire Rope Cable Maintenance Supervisor	4,170	B	4,170	1.00	1.00
		7287_C	Supervising Electronic Maintenance Techn	4,314	B	5,243	3.00	3.00
		7305_C	Metal Fabricator	2,700	B	3,283	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,478	B	3,478	33.54	34.00
		7309_C	Car And Auto Painter	3,478	B	3,478	17.77	18.00
		7310_C	Transit Power Cable Splicer	3,763	B	4,573	5.08	6.00
		7313_C	Automotive Machinist	3,478	B	3,478	20.00	20.00
		7315_C	Automotive Machinist Assistant Superviso	4,104	B	4,104	2.00	2.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	146.63	155.62
		7319_C	Electric Motor Repairer	2,920	B	3,549	7.00	7.00
		7322_C	Automotive Body And Fender Worker Asst S	4,104	B	4,104	3.00	3.00
		7326_C	Glazier	3,021	B	3,673	6.54	7.77
		7328_C	Operating Engineer, Universal	3,257	B	3,959	3.00	3.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	15.77	16.00
		7332_C	Maintenance Machinist	2,920	B	3,549	26.31	27.77
7334_C	Stationary Engineer	3,568	B	3,568	21.54	24.31		
7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.77		
7340_C	Maintenance Controller	4,104	B	4,104	10.77	11.00		
7344_C	Carpenter	2,989	B	3,633	9.00	9.00		
7345_C	Electrician	3,361	B	4,085	3.00	3.00		
7355_C	Truck Driver	2,701	B	3,439	4.00	4.00		
7358_C	Pattern Maker	3,138	B	3,814	1.00	1.00		
7364_C	Power House Operator	2,692	B	3,273	7.00	7.00		
7365_C	Senior Power House Operator	3,028	B	3,681	7.00	7.00		
7366_C	Transit Power Line Worker	3,952	B	4,251	29.39	34.85		
7371_C	Electical Transit System Mechanic	2,932	B	3,564	251.24	263.24		
7376_C	Sheet Metal Worker	3,498	B	4,252	2.00	2.00		
7380_C	Electrical Transit Mechanic, Assistant S	3,394	B	4,126	37.24	40.77		
7381_C	Automotive Mechanic	3,406	B	3,406	165.15	170.00		
7382_C	Automotive Mechanic Assistant Supervisor	4,104	B	4,104	19.54	20.00		
7390_C	Welder	2,932	B	3,564	12.00	12.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	7408_C	Assistant Power House Operator	2,141	B	2,603	2.00	2.00
		7410_C	Automotive Service Worker	2,270	B	2,759	106.85	111.00
		7412_C	Automotive Service Worker Assistant Sprv	2,497	B	3,034	3.77	4.00
		7432_C	Electrical Line Helper	2,766	B	3,361	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,147	B	2,609	1.00	1.00
		7454_C	Traffic Signal Operator	1,620	B	1,966	1.00	1.00
		7458_C	Switch Repairer	2,361	B	2,870	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	3,693	B	3,693	12.08	13.00
		7473_C	Wire Rope Cable Maintenance Mechanic Tra	2,945	B	2,945	2.00	2.00
		7514_C	General Laborer	2,204	B	2,680	14.00	14.00
		7540_C	Track Maintenance Worker	2,248	B	2,734	56.16	61.08
		8214_C	Parking Control Officer	2,050	B	2,641	10.00	10.00
		9102_C	Transit Car Cleaner	2,167	B	2,634	119.70	122.77
		9104_C	Transit Car Cleaner Assistant Supervisor	2,378	B	2,890	11.54	12.00
		9126_C	Transit Traffic Checker	2,389	B	2,904	6.00	6.00
		9128_C	Senior Transit Traffic Checker	2,571	B	3,126	1.00	1.00
		9131_C	Station Agent, Municipal Railway	2,847	B	3,460	52.00	61.23
		9139_C	Transit Supervisor	3,148	B	3,825	154.89	161.12
		9140_C	Transit Manager I	3,716	B	4,517	1.00	1.00
		9141_C	Transit Manager II	4,197	B	5,101	4.00	4.00
		9150_C	Train Controller	3,643	B	4,428	1.00	1.00
		9153_C	Transportation Controller	3,959	B	4,812	49.08	53.08
		9160_C	Transit Operations Specialist	3,882	B	4,718	26.54	27.00
		9163_C	Transit Operator	22	H	35	2,687.29	2,720.86
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	13.77	14.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	9.54	10.00
		9177_C	Manager III, Municipal Transportation Ag	4,178	B	5,331	1.00	1.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	1.00	1.00
		9180_C	Manager VI, Municipal Transportation Age	5,214	B	6,655	12.00	12.00
		9182_C	Manager VIII, Municipal Transporation Ag	5,997	B	7,653	5.00	5.00
		9187_C	Deputy Director II Municipal Transportat	6,785	B	8,658	1.00	1.00
			TEMPM_E	Temporary - Miscellaneous	0	B	0	11.92
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	6.00	6.00
		5207_C	Associate Engineer	4,039	B	4,909	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	2.00	2.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	3.00	3.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	2.00	2.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		5506_C	Project Manager III	7,397	B	7,397	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7313_C	Automotive Machinist	3,478	B	3,478	1.00	1.00
		7332_C	Maintenance Machinist	2,920	B	3,549	2.00	2.00
		7371_C	Electical Transit System Mechanic	2,932	B	3,564	10.00	10.00
		9139_C	Transit Supervisor	3,148	B	3,825	7.00	7.00
		9153_C	Transportation Controller	3,959	B	4,812	2.00	2.00
		9180_C	Manager VI, Municipal Transportation Age	5,214	B	6,655	1.00	1.00
		9195_C	Light Rail Vehicle Equipment Engineer	4,675	B	5,684	1.00	1.00
		9196_C	Senior Light Rail Vehicle Equipment Engi	5,413	B	6,579	1.00	1.00
<b>Division Total:</b>							<b>4,515.58</b>	<b>4,646.38</b>
139648 MTA AW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	5203_C	Assistant Engineer	3,470	B	4,217	12.00	12.00
		5207_C	Associate Engineer	4,039	B	4,909	15.00	15.00
		5241_C	Engineer	4,675	B	5,684	8.00	8.00
		5288_C	Transportation Planner II	3,087	B	3,752	2.00	2.00
		5364_C	Engineering Associate I	2,870	B	3,489	1.00	1.00
		5380_C	Student Design Trainee I, Arch., Engr.,	2,203	B	2,203	6.00	6.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
139648 MTA Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	5381_C	Student Design Trainee II, Arch, Engr, &	2,366	B	2,366	3.00	3.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	3.00	3.00
		7334_C	Stationary Engineer	3,568	B	3,568	3.00	3.00
		7371_C	Electical Transit System Mechanic	2,932	B	3,564	3.00	3.00
		9141_C	Transit Manager II	4,197	B	5,101	2.00	2.00
		9520_C	Transportation Safety Specialist	3,913	B	4,756	2.00	2.00
<b>Division Total:</b>							<b>60.00</b>	<b>60.00</b>
149678 MTASA Safety	22260 MTA TS Op Annual Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	1.00	1.00
		9183_C	Deputy Director I, Municipal Transportat	6,373	B	8,133	1.00	1.00
		9520_C	Transportation Safety Specialist	3,913	B	4,756	10.00	10.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.10	2.06
<b>Division Total:</b>							<b>22.10</b>	<b>22.06</b>
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	1051_C	IS Business Analyst-Assistant	2,792	B	3,512	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	5.00	5.00
		1314_C	Public Relations Officer	3,323	B	4,039	6.00	6.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1770_C	Photographer	2,275	B	2,766	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3554_C	Associate Museum Registrar	2,045	B	2,484	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00
		5330_C	Graphics Supervisor	3,014	B	3,664	1.00	1.00
		9122_C	Transit Information Clerk	2,366	B	2,877	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,473	B	3,006	1.00	1.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	1.00	1.00
		9177_C	Manager III, Municipal Transportation Ag	4,178	B	5,331	1.00	1.00
9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	3.00	3.00		
9183_C	Deputy Director I, Municipal Transportat	6,373	B	8,133	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.21	1.17		
175644 MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	5.00	5.00
		5322_C	Graphic Artist	2,209	B	2,685	1.00	1.00
		<b>Division Total:</b>						
175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	2.00	2.00
		9183_C	Deputy Director I, Municipal Transportat	6,373	B	8,133	1.00	1.00
<b>Division Total:</b>							<b>5.00</b>	<b>5.00</b>
175658 MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	1444_C	Secretary I	2,029	B	2,467	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	3.00	3.00
		5290_C	Transportation Planner IV	4,345	B	5,280	1.00	1.00
		9122_C	Transit Information Clerk	2,366	B	2,877	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,473	B	3,006	1.00	1.00
9179_C	Manager V, Municipal Transportation Agen	4,836	B	6,171	1.00	1.00		
175658 MTATZ Taxi &	22870 MTA SS Op Annual	1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
175658 MTATZ	22870 MTA SS	1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
Taxi &	Op Annual	1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
Accessible Svc	Account Ctrl	1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Servic	3,211	B	3,902	7.00	7.00
		9172_C	Manager II, Municipal Transportation Age	3,890	B	4,966	1.00	1.00
		9174_C	Manager IV, Municipal Transportation Age	4,503	B	5,748	1.00	1.00
		9177_C	Manager III, Municipal Transportation Ag	4,178	B	5,331	1.00	1.00
		9183_C	Deputy Director I, Municipal Transportat	6,373	B	8,133	1.00	1.00
		9504_C	Permit and Citation Clerk	2,372	B	2,884	2.00	2.00
<b>Division Total:</b>							<b>30.00</b>	<b>30.00</b>
<b>MTA Department Total</b>							<b>6,445.69</b>	<b>6,575.89</b>

## Department: MYR Mayor

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232055 MYR Office Of The Mayor	10000 GF Annual Account Ctrl	0882_C	Mayoral Staff II	1,749	B	2,125	1.00	1.00
		0884_C	Mayoral Staff IV	2,024	B	2,460	4.00	4.00
		0885_C	Mayoral Staff V	2,178	B	2,648	1.00	1.00
		0886_C	Mayoral Staff VI	2,332	B	2,835	1.00	1.00
		0887_C	Mayoral Staff VII	2,508	B	3,049	5.00	5.00
		0889_C	Mayoral Staff IX	2,904	B	3,529	3.00	3.00
		0890_C	Mayoral Staff X	3,138	B	3,814	3.00	3.00
		0891_C	Mayoral Staff XI	3,380	B	4,109	2.00	2.00
		0892_C	Mayoral Staff XII	3,633	B	4,415	1.00	1.00
		0901_C	Mayoral Staff XIII	3,921	B	5,005	5.77	5.00
		0902_C	Mayoral Staff XIV	4,204	B	5,365	6.00	6.00
		0903_C	Mayoral Staff XV	4,539	B	5,793	1.00	1.00
		0904_C	Mayoral Staff XVI	4,867	B	6,211	1.00	1.00
		0905_C	Mayoral Staff XVII	5,254	B	6,705	4.00	4.00
		1190_C	Mayor	12,559	B	12,559	1.00	1.00
		9920_C	Public Service Aide - Assistant To Profe	1,585	B	1,585	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.83	1.39
232055 MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	0903_C	Mayoral Staff XV	4,539	B	5,793	0.50	0.50
232055 MYR Office Of The Mayor	10060 GF Work Order	0884_C	Mayoral Staff IV	2,024	B	2,460	1.00	1.00
		0889_C	Mayoral Staff IX	2,904	B	3,529	3.00	3.00
		0901_C	Mayoral Staff XIII	3,921	B	5,005	1.00	1.00
		0902_C	Mayoral Staff XIV	4,204	B	5,365	1.00	1.00
		0903_C	Mayoral Staff XV	4,539	B	5,793	2.00	2.00
		0904_C	Mayoral Staff XVI	4,867	B	6,211	1.00	1.00
232055 MYR Office Of The Mayor	12550 SR Grants; GSF Continuing Fed	0903_C	Mayoral Staff XV	4,539	B	5,793	0.50	0.50
<b>Division Total:</b>							<b>54.35</b>	<b>52.14</b>
232065 MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	0890_C	Mayoral Staff X	3,138	B	3,814	1.00	1.00
		0891_C	Mayoral Staff XI	3,380	B	4,109	3.00	3.00
		0902_C	Mayoral Staff XIV	4,204	B	5,365	1.00	0.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	0.00
		9772_C	Community Development Specialist	2,862	B	3,479	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	2.77	2.23
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	1.50	1.50
232065 MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	9770_C	Community Development Assistant	2,275	B	2,766	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	3.00	3.00
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	2.00	2.00
232065 MYR Housing & Community Dev	10060 GF Work Order	1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	0.00
232065 MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	0903_C	Mayoral Staff XV	4,539	B	5,793	0.60	0.60
		0905_C	Mayoral Staff XVII	5,254	B	6,705	0.12	0.12
		9770_C	Community Development Assistant	2,275	B	2,766	1.00	1.00
		9772_C	Community Development Specialist	2,862	B	3,479	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	0.35	0.35
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	1.15	1.15
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.40	0.38		
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants Fed	0902_C	Mayoral Staff XIV	4,204	B	5,365	1.00	1.00
		0903_C	Mayoral Staff XV	4,539	B	5,793	6.30	6.30
		0904_C	Mayoral Staff XVI	4,867	B	6,211	6.01	6.01
		0905_C	Mayoral Staff XVII	5,254	B	6,705	1.88	1.88
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
1362_C	Special Assistant III	1,971	B	2,396	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232065 MYR Housing & Community Dev	10770 SR	1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	2.00	2.00
	Neighborhood Dev-Grants	1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		2905_C	Senior Eligibility Worker	2,104	B	3,232	1.00	1.00
	Fed	9770_C	Community Development Assistant	2,275	B	2,766	1.00	1.00
		9772_C	Community Development Specialist	2,862	B	3,479	4.00	4.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	17.96	21.96
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	20.15	26.15
		10870 SR	0903_C	Mayoral Staff XV	4,539	B	5,793	0.10
232065 MYR Housing & Community Dev	Seismic Safety-UMB	9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.70	1.70
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	0.20	0.20
	Bonds							
232065 MYR Housing & Community Dev	14190 SR	9770_C	Community Development Assistant	2,275	B	2,766	1.00	1.00
		9772_C	Community Development Specialist	2,862	B	3,479	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	1.00
<b>Division Total:</b>							<b>96.19</b>	<b>102.63</b>
<b>MYR Department Total</b>							<b>150.54</b>	<b>154.77</b>

**Department: PDR Public Defender**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232082 PDR Public Defender	10000 GF Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	2.00	2.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	2.00	2.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1402_C	Junior Clerk	1,716	B	2,084	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	0.25	1.00
		1430_C	Transcriber Typist	2,131	B	2,589	1.00	1.00
		1458_C	Legal Secretary I	2,726	B	3,314	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		2910_C	Social Worker	2,389	B	2,904	2.00	2.00
		8106_C	Legal Process Clerk	2,029	B	2,467	8.00	8.00
		8108_C	Senior Legal Process Clerk	2,226	B	2,706	4.00	4.00
		8142_C	Public Defender's Investigator	3,226	B	3,921	15.00	14.00
		8143_C	Senior Public Defender's Investigator	3,505	B	4,261	7.00	7.00
		8173_C	Legal Assistant	2,884	B	3,505	22.77	22.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	90.00	88.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	12.00	12.00
		8193_C	Chief Attorney I (Civil & Criminal)	7,616	B	9,258	1.00	1.00
		8196_C	Public Defender	9,535	B	9,535	1.00	1.00
		8446_C	Court Alternative Specialist I	2,431	B	2,954	8.00	8.00
		8452_C	Criminal Justice Specialist II	3,314	B	4,027	6.23	6.00
		9775_C	Senior Community Devl Specialist II	3,929	B	4,776	0.77	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232082 PDR Public Defender	13550 SR Public Protection-Grant Fed	2910_C	Social Worker	2,389	B	2,904	0.54	0.54
		8173_C	Legal Assistant	2,884	B	3,505	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.11	1.07
<b>Division Total:</b>							<b>199.58</b>	<b>196.49</b>
<b>PDR Department Total</b>							<b>199.58</b>	<b>196.49</b>

## Department: POL Police

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
207909 POL - SOB - Special Operations	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00		
		3310_C	Stable Attendant	1,937	B	2,356	6.00	6.00		
		9209_C	Community Police Services Aide	2,342	B	2,847	2.00	2.00		
		Q004_P	Police Officer III	3,456	B	4,805	157.00	157.00		
		Q052_P	Sergeant III	5,576	B	5,576	21.00	21.00		
		Q062_P	Lieutenant III	6,370	B	6,370	11.00	11.00		
		Q082_P	Captain III	8,050	B	8,050	2.00	2.00		
		0490_P	Commander III	8,824	B	8,824	1.00	1.00		
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
207909 POL - SOB - Special Operations	10060 GF Work Order	Q004_P	Police Officer III	3,456	B	4,805	19.00	19.00		
		Q052_P	Sergeant III	5,576	B	5,576	3.00	3.00		
		Q082_P	Captain III	8,050	B	8,050	2.00	2.00		
		<b>Division Total:</b>							<b>227.00</b>	<b>227.00</b>
		232086 POL Admin	10000 GF Annual Account Ctrl	0390_P	Chief Of Police	12,426	B	12,426	1.00	1.00
				0395_P	Assistant Chief Of Police	11,455	B	11,455	2.00	2.00
0402_P	Deputy Chief III			10,857	B	10,857	1.00	1.00		
0490_P	Commander III			8,824	B	8,824	3.00	3.00		
0922_C	Manager I			3,890	B	4,966	3.00	3.00		
0931_C	Manager III			4,503	B	5,748	1.00	1.00		
0933_C	Manager V			5,214	B	6,655	2.00	2.00		
0941_C	Manager VI			5,598	B	7,144	2.00	2.00		
0953_C	Deputy Director III			5,598	B	7,144	1.77	2.00		
0954_C	Deputy Director IV			6,373	B	8,133	0.77	1.00		
1042_C	IS Engineer-Journey			4,007	B	5,041	1.23	1.00		
1043_C	IS Engineer-Senior			4,442	B	5,586	5.77	6.00		
1044_C	IS Engineer-Principal			4,778	B	6,010	2.00	2.00		
1052_C	IS Business Analyst			3,234	B	4,067	2.00	2.00		
1053_C	IS Business Analyst-Senior			3,743	B	4,709	2.00	2.00		
1054_C	IS Business Analyst-Principal			4,334	B	5,452	3.50	4.00		
1062_C	IS Programmer Analyst			2,792	B	3,512	2.46	2.00		
1063_C	IS Programmer Analyst-Senior			3,392	B	4,271	6.58	8.00		
1064_C	IS Programmer Analyst-Principal			3,950	B	4,970	0.46	0.00		
1070_C	IS Project Director			4,778	B	6,010	3.00	3.00		
1071_C	IS Manager			5,015	B	7,144	1.00	1.00		
1092_C	IT Operations Support Administrator II			2,491	B	3,087	1.00	1.00		
1093_C	IT Operations Support Administrator III			3,028	B	3,752	4.00	4.00		
1094_C	IT Operations Support Administrator IV			3,681	B	4,561	4.00	4.00		
1202_C	Personnel Clerk			2,080	B	2,528	2.00	2.00		
1203_C	Personnel Technician			2,522	B	3,066	1.00	1.00		
1209_C	Benefits Technician			2,199	B	2,674	1.00	1.00		
1222_C	Senior Payroll And Personnel Clerk			2,621	B	3,186	5.00	5.00		
1224_C	Principal Payroll And Personnel Clerk			2,890	B	3,512	1.00	1.00		
1231_C	EEO Programs Senior Specialist			3,902	B	4,742	1.00	1.00		
1241_C	Personnel Analyst			2,605	B	3,833	4.00	4.00		
1244_C	Senior Personnel Analyst			3,681	B	4,473	3.62	8.00		
1310_C	Public Relations Assistant			2,104	B	2,557	0.50	1.00		
1406_C	Senior Clerk			1,937	B	2,356	48.00	48.00		
1408_C	Principal Clerk			2,557	B	3,109	1.00	1.00		
1410_C	Chief Clerk			2,932	B	3,564	2.00	2.00		
1446_C	Secretary II			2,349	B	2,855	3.00	3.00		
1450_C	Executive Secretary I			2,557	B	3,109	0.23	0.00		
1452_C	Executive Secretary II			2,814	B	3,420	2.77	3.00		
1454_C	Executive Secretary III			3,058	B	3,716	2.00	2.00		
1630_C	Account Clerk			2,004	B	2,436	1.00	1.00		
1632_C	Senior Account Clerk			2,320	B	2,819	3.00	3.00		
1652_C	Accountant II			2,801	B	3,403	1.00	1.00		
1654_C	Accountant III	3,388	B	4,118	2.00	2.00				



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232086 POL Admin	10000 GF Annual Account Ctrl	1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1766_C	Media Production Technician	2,216	B	2,692	3.00	3.00
		1822_C	Administrative Analyst	3,021	B	3,673	7.00	7.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	10.00	12.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	5.50	6.00
		1842_C	Management Assistant	2,781	B	3,380	5.00	5.00
		1934_C	Storekeeper	2,045	B	2,484	10.00	16.00
		1938_C	Stores And Equipment Assistant Superviso	2,648	B	3,220	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	11.00	11.00
		2230_C	Physician Specialist	6,490	B	9,190	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	0.50	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7410_C	Automotive Service Worker	2,270	B	2,759	5.00	5.00
		7412_C	Automotive Service Worker Assistant Sprv	2,497	B	3,034	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,226	B	2,706	5.00	5.00
		8139_C	Industrial Injury Investigator	2,659	B	3,232	1.00	1.00
		8173_C	Legal Assistant	2,884	B	3,505	13.50	14.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	4.00	4.00
		8274_C	Police Cadet	1,406	B	1,704	1.00	1.00
		9209_C	Community Police Services Aide	2,342	B	2,847	15.00	15.00
		9382_C	Government And Public Affairs Manager	4,229	B	5,141	0.23	0.00
		Q004_P	Police Officer III	3,456	B	4,805	170.00	225.00
		Q052_P	Sergeant III	5,576	B	5,576	34.00	34.00
		Q062_P	Lieutenant III	6,370	B	6,370	14.00	14.00
		Q082_P	Captain III	8,050	B	8,050	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.80	0.78
		232086 POL Admin	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,521	B	4,280
<b>Division Total:</b>							<b>465.19</b>	<b>535.78</b>
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	10,857	B	10,857	3.00	3.00
		0490_P	Commander III	8,824	B	8,824	3.00	3.00
		0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	24.00	24.00
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1444_C	Secretary I	2,029	B	2,467	2.00	2.00
		1446_C	Secretary II	2,349	B	2,855	6.00	6.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1770_C	Photographer	2,275	B	2,766	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	4.00	4.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5322_C	Graphic Artist	2,209	B	2,685	1.00	1.00
		7410_C	Automotive Service Worker	2,270	B	2,759	9.00	9.00
		8249_C	Fingerprint Technician I	2,147	B	2,609	7.00	7.00
		8250_C	Fingerprint Technician II	2,320	B	2,819	7.00	7.00
		8251_C	Fingerprint Technician III	2,497	B	3,034	5.00	5.00
		8253_C	Forensic Latent Examiner II	3,138	B	3,814	1.65	6.00
		8259_C	Criminalist I	2,912	B	3,539	3.00	3.00
		8260_C	Criminalist II	3,921	B	4,766	19.00	19.00
		8262_C	Criminalist III	5,005	B	6,083	7.00	7.00
		8274_C	Police Cadet	1,406	B	1,704	14.00	14.00
9209_C	Community Police Services Aide	2,342	B	2,847	49.00	49.00		
Q004_P	Police Officer III	3,456	B	4,805	1,451.00	1,490.00		
Q052_P	Sergeant III	5,576	B	5,576	417.23	427.23		
Q062_P	Lieutenant III	6,370	B	6,370	68.42	69.42		
Q082_P	Captain III	8,050	B	8,050	22.00	22.00		
232091 POL - FOB - Field Operations	10010 GF Annual Authority Ctrl	1842_C	Management Assistant	2,781	B	3,380	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232091 POL - FOB - Field Operations	10060 GF Work Order	8202_C	Security Guard	1,792	B	2,178	1.01	1.01
232091 POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		8253_C	Forensic Latent Examiner II	3,138	B	3,814	1.00	1.00
		8254_C	Forensic Latent Examiner Sup	3,460	B	4,204	1.00	1.00
232091 POL - FOB - Field Operations	14820 SR ETF-Gift	8274_C	Police Cadet	1,406	B	1,704	7.00	7.00
<b>Division Total:</b>							<b>2,146.31</b>	<b>2,200.66</b>
232104 POL - Airport	17960 AIR Op Annual Account Ctrl	0402_P	Deputy Chief III	10,857	B	10,857	1.00	1.00
		0490_P	Commander III	8,824	B	8,824	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.77
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.77
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	4.00	4.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.77
		1842_C	Management Assistant	2,781	B	3,380	2.77	3.00
		8217_C	Comm Pol Svcs Aide Supervisor	2,711	B	3,295	14.00	14.00
		9209_C	Community Police Services Aide	2,342	B	2,847	173.00	173.00
		Q004_P	Police Officer III	3,456	B	4,805	142.00	201.38
		Q052_P	Sergeant III	5,576	B	5,576	27.00	37.77
		Q062_P	Lieutenant III	6,370	B	6,370	10.00	11.54
		Q082_P	Captain III	8,050	B	8,050	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
<b>Division Total:</b>							<b>385.78</b>	<b>460.01</b>
<b>POL Department Total</b>							<b>3,224.28</b>	<b>3,423.45</b>

## Department: PRT Port

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
210648 PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	4.00	4.00		
		0931_C	Manager III	4,503	B	5,748	1.00	1.00		
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00		
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00		
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00		
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00		
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00		
		4308_C	Senior Collections Officer	2,589	B	3,148	1.00	1.00		
		9386_C	Senior Property Manager, Port	4,217	B	5,125	3.00	3.00		
		9395_C	Property Manager, Port	3,633	B	4,415	7.00	7.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.93	0.90		
<b>Division Total:</b>							<b>26.93</b>	<b>26.90</b>		
232110 PRT Planning & Development	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	3.00	3.00		
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00		
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00		
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00		
		5278_C	Planner II	3,087	B	3,752	1.00	1.00		
		5283_C	Planner V	5,155	B	6,265	1.00	1.00		
		5291_C	Planner III	3,664	B	4,453	2.00	2.00		
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00		
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	1.00	1.00		
		5620_C	Regulatory Specialist	3,664	B	4,453	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	2.06	1.99
		<b>Division Total:</b>							<b>15.06</b>	<b>14.99</b>
		232111 PRT Maritime	23680 PRT-OP Annual Account Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
0953_C	Deputy Director III			5,598	B	7,144	1.00	1.00		
1406_C	Senior Clerk			1,937	B	2,356	0.77	1.00		
1408_C	Principal Clerk			2,557	B	3,109	1.00	1.00		
1824_C	Principal Administrative Analyst			4,076	B	4,954	1.00	1.00		
5299_C	Planner IV-Environmental Review			4,345	B	5,280	1.00	1.00		
9357_C	Wharfinger I/II			2,847	B	4,415	4.00	4.00		
9376_C	Market Research Specialists, Port			3,323	B	4,039	1.00	1.00		
9393_C	Maritime Marketing Representative			4,058	B	4,933	3.00	3.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.66	0.63
232111 PRT Maritime	24530 PRT-SBH Annual Authority Ctrl			0922_C	Manager I	3,890	B	4,966	1.00	1.00
				1406_C	Senior Clerk	1,937	B	2,356	0.60	0.60
				1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00		
		3232_C	Marina Assistant Manager	2,136	B	2,597	7.00	7.00		
		3233_C	Marina Associate Manager	2,412	B	2,932	1.00	1.00		
<b>Division Total:</b>							<b>26.03</b>	<b>26.23</b>		
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00		
		0931_C	Manager III	4,503	B	5,748	1.00	1.00		
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00		
		0933_C	Manager V	5,214	B	6,655	1.00	1.00		
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00		
		1042_C	IS Engineer-Journey	4,007	B	5,041	2.00	2.00		
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00		
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00		
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00		
		1091_C	IT Operations Support Administrator I	2,120	B	2,628	1.00	1.00		
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00		
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	1244_C	Senior Personnel Analyst	3,681	B	4,473	2.77	3.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	5.00	5.00
		1654_C	Accountant III	3,388	B	4,118	3.00	3.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	2.00	2.00
		8603_C	Emergency Services Coordinator III	3,664	B	4,453	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.68	0.66
		232112 PRT Finance And Administration	23690 PRT-OP Annual Authority Ctrl	1825_C	Principial Administrative Analyst II	4,464	B	5,427
232112 PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	3,890	B	4,966	1.77	2.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.77	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.77	2.00
		5291_C	Planner III	3,664	B	4,453	0.77	1.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	2.54	3.00
		5502_C	Project Manager I	5,266	B	5,266	4.85	6.00
		5506_C	Project Manager III	7,397	B	7,397	4.77	5.00
		7311_C	Cement Mason	2,648	B	3,220	2.00	2.00
		7347_C	Plumber	3,479	B	4,229	3.00	3.00
		7376_C	Sheet Metal Worker	3,498	B	4,252	3.00	3.00
		9330_C	Pile Worker	3,186	B	3,873	20.00	20.00
		9331_C	Piledriver Engine Operator	3,304	B	4,016	1.00	1.00
		9332_C	Piledriver Supervisor I	3,564	B	4,332	3.00	3.00
		9343_C	Roofer	2,792	B	3,394	2.00	2.00
<b>Division Total:</b>							<b>99.77</b>	<b>102.66</b>
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	1.00	1.00
		1938_C	Stores And Equipment Assistant Superviso	2,648	B	3,220	1.00	1.00
		3417_C	Gardener	2,281	B	2,774	3.00	3.00
		5177_C	Safety Officer	4,517	B	5,490	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	2.00	2.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	1.00	1.00
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7282_C	Street Repair Supervisor II	3,498	B	4,252	1.00	1.00
		7327_C	Apprentice Maint Machinist 1	1,952	B	2,484	0.50	0.50
		7328_C	Operating Engineer, Universal	3,257	B	3,959	1.00	1.00
		7331_C	Apprentice Maint Machinist 2	2,663	B	3,194	0.77	1.00
		7332_C	Maintenance Machinist	2,920	B	3,549	2.00	2.00
		7334_C	Stationary Engineer	3,568	B	3,568	2.00	2.00
		7344_C	Carpenter	2,989	B	3,633	4.00	4.00
		7345_C	Electrician	3,361	B	4,085	6.00	6.00
		7346_C	Painter	2,752	B	3,345	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	7347_C	Plumber	3,479	B	4,229	6.00	6.00
		7355_C	Truck Driver	2,701	B	3,439	4.00	4.00
		7376_C	Sheet Metal Worker	3,498	B	4,252	3.00	3.00
		7395_C	Ornamental Iron Worker	2,890	B	3,512	4.00	4.00
		7404_C	Asphalt Finisher	2,326	B	2,827	1.00	1.00
		7502_C	Asphalt Worker	2,248	B	2,734	2.00	2.00
		7514_C	General Laborer	2,204	B	2,680	16.00	16.00
		9330_C	Pile Worker	3,186	B	3,873	11.00	11.00
		9331_C	Piledriver Engine Operator	3,304	B	4,016	2.00	2.00
		9332_C	Piledriver Supervisor I	3,564	B	4,332	3.00	3.00
		9342_C	Ornamental Iron Worker Supervisor I	3,285	B	3,989	1.00	1.00
		9343_C	Roofer	2,792	B	3,394	4.00	4.00
		9344_C	Roofer Supervisor I	3,220	B	3,913	1.00	1.00
		9345_C	Sheet Metal Supervisor I	3,913	B	4,756	1.00	1.00
		9346_C	Fusion Welder	3,427	B	4,165	3.00	3.00
		9354_C	Elevator and Crane Technician	3,890	B	4,729	2.00	2.00
		9358_C	Crane Mechanic Supervisor	4,085	B	4,966	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.18	1.14
		<b>Division Total:</b>						
232115 PRT Executive	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		5504_C	Project Manager II	6,093	B	6,093	1.00	1.00
		9399_C	Port Director	10,847	B	10,847	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.75	2.67
<b>Division Total:</b>							<b>12.75</b>	<b>12.67</b>
290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	4.00	4.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	7.00	7.00
		5266_C	Architectural Associate II	4,039	B	4,909	1.00	1.00
		5314_C	Survey Associate	3,371	B	4,097	2.00	2.00
		5366_C	Engineering Associate II	3,323	B	4,039	1.00	1.00
		6318_C	Construction Inspector	3,505	B	4,261	2.00	2.00
		6331_C	Building Inspector	3,890	B	4,729	1.00	1.00
		6333_C	Senior Building Inspector	4,289	B	5,214	1.00	1.00
		6334_C	Chief Building Inspector	4,729	B	5,748	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.44	0.42		
<b>Division Total:</b>							<b>27.44</b>	<b>27.42</b>
<b>PRT Department Total</b>							<b>317.43</b>	<b>320.51</b>

## Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
198644 HHP	24750 HH	0923_C	Manager II	4,178	B	5,331	1.00	1.00
CleanPowerSF	CleanPowerSF	0931_C	Manager III	4,503	B	5,748	0.00	0.77
	Op Annual	0933_C	Manager V	5,214	B	6,655	1.00	1.77
	Acco	0941_C	Manager VI	5,598	B	7,144	0.77	1.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	0.77	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	0.77	1.00
		5601_C	Utility Analyst	2,388	B	3,707	3.00	3.77
		5602_C	Utility Specialist	3,606	B	5,330	4.77	8.08
		7484_C	Senior Power Generation Technician	3,865	B	4,698	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	23.79	26.94
<b>Division Total:</b>							<b>37.87</b>	<b>47.33</b>
229309 WWE	20160 WWE	0931_C	Manager III	4,503	B	5,748	1.00	1.00
Wastewater	Op Annual	0932_C	Manager IV	4,836	B	6,171	5.00	5.00
Enterprise	Account Ctrl	0941_C	Manager VI	5,598	B	7,144	2.00	2.00
		0942_C	Manager VII	5,997	B	7,653	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	4.00	4.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1402_C	Junior Clerk	1,716	B	2,084	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	5.00	5.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	5.00	5.00
		1446_C	Secretary II	2,349	B	2,855	5.00	5.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1704_C	Communications Dispatcher I	2,064	B	2,508	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1843_C	Exec Dir, Southeast Community Facility C	3,873	B	4,707	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		1920_C	Inventory Clerk	1,863	B	2,265	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	2.00	2.00
		1938_C	Stores And Equipment Assistant Superviso	2,648	B	3,220	1.00	1.00
		1944_C	Materials Coordinator	4,076	B	4,954	1.00	1.00
		1950_C	Assistant Purchaser	2,372	B	2,884	3.00	3.00
		2481_C	Water Quality Technician I/II	2,467	B	3,470	13.50	13.50
		2482_C	Water Quality Technician III	3,072	B	3,735	5.00	5.00
		2486_C	Chemist	2,926	B	4,118	13.00	13.00
		2487_C	Chemist III	4,118	B	5,005	3.00	3.00
		2488_C	Supervising Chemist	4,118	B	5,005	5.00	5.00
		2489_C	Laboratory Services Manager	4,812	B	5,849	1.00	1.00
		3417_C	Gardener	2,281	B	2,774	7.00	7.00
		3422_C	Park Section Supervisor	2,774	B	3,371	2.00	2.00
		5130_C	Sewage Treatment Plant Superintendent	4,742	B	5,765	9.00	9.00
		5148_C	Water Operations Analyst	5,426	B	5,426	2.00	2.00
		5174_C	Administrative Engineer	5,028	B	6,112	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	5207_C	Associate Engineer	4,039	B	4,909	23.00	23.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	6.50	6.50
		5212_C	Engineer/Architect Principal	6,282	B	7,636	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	11.00	11.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	1.00	1.00
		5304_C	Materials Testing Aide	2,396	B	2,912	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00
		5364_C	Engineering Associate I	2,870	B	3,489	2.00	2.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr,	2,479	B	2,479	1.00	1.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	1.00	1.00
		5602_C	Utility Specialist	3,606	B	5,330	9.00	9.00
		5620_C	Regulatory Specialist	3,664	B	4,453	3.00	3.00
		6115_C	Wastewater Control Inspector	3,323	B	4,039	7.00	7.00
		6116_C	Supervising Wastewater Control Inspector	4,016	B	4,881	4.00	4.00
		7132_C	Telecommunication Supervisor	4,386	B	5,331	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	3,778	B	4,592	1.00	1.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	2.00	2.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	2.00	2.00
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00
		7246_C	Sewer Repair Supervisor	3,664	B	4,453	5.00	5.00
		7252_C	Chief Stationary Engineer, Sewage Plant	4,988	B	4,988	18.00	18.00
		7262_C	Maintenance Planner	4,709	B	4,709	9.00	9.00
		7263_C	Maintenance Manager	4,126	B	5,015	1.00	1.00
		7276_C	Electrician Supervisor II	4,229	B	5,141	1.00	1.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	3.00	3.00
		7332_C	Maintenance Machinist	2,920	B	3,549	2.00	2.00
		7336_C	Electronic Instrumentation Tech Wtr Poll	3,789	B	4,605	12.00	12.00
		7337_C	Maintenance Machinist Assistant Supervis	3,345	B	4,066	1.00	1.00
		7344_C	Carpenter	2,989	B	3,633	2.00	2.00
		7345_C	Electrician	3,361	B	4,085	14.00	14.00
		7346_C	Painter	2,752	B	3,345	4.00	4.00
		7347_C	Plumber	3,479	B	4,229	3.00	3.00
		7355_C	Truck Driver	2,701	B	3,439	15.00	15.00
		7356_C	Aprt Strny Eng, Sew Plant II	3,343	B	3,737	16.00	16.00
		7372_C	Stationary Engineer, Sewage Plant	3,934	B	3,934	124.00	124.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,453	B	4,453	40.00	40.00
		7410_C	Automotive Service Worker	2,270	B	2,759	1.00	1.00
		7421_C	Sewer Maintenance Worker	2,467	B	2,997	2.00	2.00
		7449_C	Sewer Service Worker	3,285	B	3,989	30.00	30.00
		7510_C	Lighting Fixture Maintenance Worker	1,947	B	2,366	1.00	1.00
		7514_C	General Laborer	2,204	B	2,680	19.00	19.00
		9910_C	Public Service Trainee	0	C	0	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.32	4.16
<b>Division Total:</b>							<b>547.32</b>	<b>548.16</b>
231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	7.00	7.00
		0931_C	Manager III	4,503	B	5,748	10.00	10.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	4.00	4.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	2.54	3.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	4.00	4.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
231637 HHP	24970 HHWP	1062_C	IS Programmer Analyst	2,792	B	3,512	1.00	1.00
Hetch Hetchy	Op Annual	1092_C	IT Operations Support Administrator II	2,491	B	3,087	1.00	1.00
Water & Power	Account Ctrl	1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	0.77	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	5.00	5.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	4.00	4.00
		1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	4.00	4.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	1.00	1.00
		1932_C	Assistant Storekeeper	1,863	B	2,265	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	2.00	2.00
		1944_C	Materials Coordinator	4,076	B	4,954	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,716	B	2,084	5.00	5.00
		2708_C	Custodian	1,952	B	2,372	1.00	1.00
		3417_C	Gardener	2,281	B	2,774	2.00	2.00
		3426_C	Forester	3,394	B	4,126	1.00	1.00
		3434_C	Arborist Technician	2,515	B	3,446	1.77	2.00
		5148_C	Water Operations Analyst	5,426	B	5,426	2.00	2.00
		5203_C	Assistant Engineer	3,470	B	4,217	2.00	2.00
		5207_C	Associate Engineer	4,039	B	4,909	6.00	6.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	6.00	6.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5216_C	Chief Surveyor	4,365	B	5,306	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	13.00	14.54
		5278_C	Planner II	3,087	B	3,752	1.00	1.00
		5305_C	Materials Testing Technician	2,565	B	3,118	1.00	1.00
		5312_C	Survey Assistant II	2,926	B	3,557	1.00	1.00
		5314_C	Survey Associate	3,371	B	4,097	2.00	2.00
		5362_C	Engineering Assistant	2,589	B	3,148	3.00	3.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5601_C	Utility Analyst	2,388	B	3,707	10.00	10.00
		5602_C	Utility Specialist	3,606	B	5,330	35.00	35.00
		5620_C	Regulatory Specialist	3,664	B	4,453	1.00	1.77
		6319_C	Senior Construction Inspector	3,865	B	4,698	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superinten	3,727	B	4,529	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	3.00	3.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	3.00	3.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,157	B	5,052	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	3,881	B	3,881	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	2.00	2.00
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00
		7250_C	Utility Plumber Supervisor I	3,913	B	4,756	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,006	B	3,653	3.00	3.00
		7262_C	Maintenance Planner	4,709	B	4,709	7.00	7.00
		7263_C	Maintenance Manager	4,126	B	5,015	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,711	B	3,295	1.00	1.00



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
231637 HHP	24970 HHWP	7284_C	Utility Plumber Supervisor II	4,314	B	5,243	1.00	1.00
Hetch Hetchy	Op Annual	7287_C	Supervising Electronic Maintenance Techn	4,314	B	5,243	1.00	1.00
Water & Power	Account Ctrl	7318_C	Electronic Maintenance Technician	3,727	B	4,529	7.00	7.00
		7325_C	General Utility Mechanic	3,667	B	3,667	11.00	11.00
		7328_C	Operating Engineer, Universal	3,257	B	3,959	4.00	4.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	2.00	2.00
		7338_C	Electrical Line Worker	4,084	B	4,084	5.00	5.00
		7341_C	Stationary Engineer, Water Treatment Pla	3,934	B	3,934	1.00	1.00
		7344_C	Carpenter	2,989	B	3,633	4.00	4.00
		7345_C	Electrician	3,361	B	4,085	8.00	8.00
		7346_C	Painter	2,752	B	3,345	3.00	3.00
		7350_C	Transmission Distribution Line Worker	4,503	B	4,503	10.00	10.00
		7355_C	Truck Driver	2,701	B	3,439	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	3,934	B	3,934	4.00	4.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,453	B	4,453	1.00	1.00
		7388_C	Utility Plumber	3,479	B	4,229	3.00	3.00
		7432_C	Electrical Line Helper	2,766	B	3,361	6.00	6.00
		7470_C	Watershed Keeper	2,425	B	2,948	6.00	6.00
		7482_C	Power Generation Technician II	3,618	B	4,398	13.00	13.00
		7484_C	Senior Power Generation Technician	3,865	B	4,698	9.00	9.00
		7488_C	Power Generation Supervisor	4,561	B	5,544	5.00	5.00
		7514_C	General Laborer	2,204	B	2,680	21.54	22.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.04	12.62
<b>Division Total:</b>							<b>352.66</b>	<b>355.93</b>
232176 PUB	27180 PUC	0922_C	Manager I	3,890	B	4,966	8.00	8.00
Public Utilities	Operating	0923_C	Manager II	4,178	B	5,331	6.00	6.00
Bureaus	Fund	0931_C	Manager III	4,503	B	5,748	8.00	8.00
		0932_C	Manager IV	4,836	B	6,171	5.00	5.00
		0933_C	Manager V	5,214	B	6,655	3.00	3.00
		0941_C	Manager VI	5,598	B	7,144	13.00	13.00
		0942_C	Manager VII	5,997	B	7,653	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	3.00	3.00
		1031_C	IS Trainer-Assistant	2,491	B	3,028	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	11.00	11.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	19.00	19.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	17.00	17.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	7.00	7.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	3.00	3.00
		1070_C	IS Project Director	4,778	B	6,010	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	4.00	4.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	6.00	6.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	3.00	3.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	2.00	2.00
		1218_C	Payroll Supervisor	3,361	B	4,085	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	5.00	5.00
		1226_C	Chief Payroll And Personnel Clerk	3,049	B	3,705	1.00	1.00
		1231_C	EEO Programs Senior Specialist	3,902	B	4,742	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	4.00	4.00
		1241_C	Personnel Analyst	2,605	B	3,833	6.00	6.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	13.00	13.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	2.00	2.00
		1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	9.00	9.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	1446_C	Secretary II	2,349	B	2,855	3.00	3.00		
		1450_C	Executive Secretary I	2,557	B	3,109	3.00	3.00		
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00		
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00		
		1466_C	Meter Reader	2,243	B	2,726	4.00	4.00		
		1474_C	Claims Process Clerk	2,204	B	2,680	1.00	1.00		
		1478_C	Senior Water Services Clerk	2,412	B	2,932	43.00	43.00		
		1480_C	Principal Water Services Clerk	2,648	B	3,220	12.00	12.00		
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00		
		1632_C	Senior Account Clerk	2,320	B	2,819	6.00	6.00		
		1652_C	Accountant II	2,801	B	3,403	8.00	8.00		
		1654_C	Accountant III	3,388	B	4,118	16.00	16.00		
		1657_C	Accountant IV	3,921	B	4,766	7.00	7.00		
		1820_C	Junior Administrative Analyst	2,297	B	2,792	4.00	4.00		
		1822_C	Administrative Analyst	3,021	B	3,673	8.00	8.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	15.00	15.00		
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	11.00	11.00		
		1842_C	Management Assistant	2,781	B	3,380	4.00	4.00		
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00		
		4310_C	Commercial Division Assistant Supervisor	3,006	B	3,653	7.00	7.00		
		4321_C	Cashier II	2,080	B	2,528	1.00	1.00		
		4322_C	Cashier III	2,332	B	2,835	1.00	1.00		
		5177_C	Safety Officer	4,517	B	5,490	2.00	2.00		
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	1.00	1.00		
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00		
		5260_C	Architectural Assistant I	2,746	B	3,338	2.00	2.00		
		5261_C	Architectural Assistant II	3,028	B	3,681	1.00	1.00		
		5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00		
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	7.00	7.00		
		5601_C	Utility Analyst	2,388	B	3,707	1.00	1.00		
		5602_C	Utility Specialist	3,606	B	5,330	1.00	1.00		
		6130_C	Safety Analyst	4,097	B	4,980	3.00	3.00		
		6138_C	Industrial Hygienist	4,097	B	4,980	3.00	3.00		
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	1.00	1.00		
		7204_C	Chief Water Service Inspector	4,483	B	5,450	1.00	1.00		
		7316_C	Water Service Inspector	3,512	B	4,269	17.00	17.00		
		7317_C	Senior Water Service Inspector	4,066	B	4,943	4.00	4.00		
		7334_C	Stationary Engineer	3,568	B	3,568	1.54	2.00		
		7335_C	Senior Stationary Engineer	4,044	B	4,044	0.77	1.00		
		7362_C	Communications Systems Technician	3,890	B	4,729	1.00	1.00		
		7514_C	General Laborer	2,204	B	2,680	1.54	2.00		
		9382_C	Government And Public Affairs Manager	4,229	B	5,141	1.00	1.00		
		9989_C	Executive Contract Employee with FBP	0	C	0	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	18.95	17.88
		232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	0922_C	Manager I	3,890	B	4,966	1.00	1.00
0931_C	Manager III			4,503	B	5,748	3.00	3.00		
0932_C	Manager IV			4,836	B	6,171	4.00	4.00		
0933_C	Manager V			5,214	B	6,655	8.00	8.00		
0941_C	Manager VI			5,598	B	7,144	8.00	8.00		
0943_C	Manager VIII			6,785	B	8,658	6.00	6.00		
0955_C	Deputy Director V			6,785	B	8,658	1.00	1.00		
1053_C	IS Business Analyst-Senior			3,743	B	4,709	1.00	1.00		
1244_C	Senior Personnel Analyst			3,681	B	4,473	1.00	1.00		
1404_C	Clerk			1,868	B	2,270	3.00	3.00		
1406_C	Senior Clerk			1,937	B	2,356	1.00	1.00		
1426_C	Senior Clerk Typist			2,131	B	2,589	3.00	3.00		
1446_C	Secretary II			2,349	B	2,855	5.00	5.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	1450_C	Executive Secretary I	2,557	B	3,109	5.00	5.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	2.00	2.00
		1634_C	Principal Account Clerk	2,621	B	3,186	2.00	2.00
		1770_C	Photographer	2,275	B	2,766	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	13.00	13.00
		1822_C	Administrative Analyst	3,021	B	3,673	15.00	15.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	16.00	16.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	9.00	9.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	3.00	3.00
		5174_C	Administrative Engineer	5,028	B	6,112	3.00	3.00
		5203_C	Assistant Engineer	3,470	B	4,217	20.00	20.00
		5207_C	Associate Engineer	4,039	B	4,909	62.00	62.00
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	35.00	35.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	8.00	8.00
		5218_C	Structural Engineer	5,155	B	6,265	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	45.00	45.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	8.00	8.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	4.00	4.00
		5322_C	Graphic Artist	2,209	B	2,685	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	5.00	5.00
		5364_C	Engineering Associate I	2,870	B	3,489	9.00	9.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5381_C	Student Design Trainee II, Arch, Engr, &	2,366	B	2,366	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr,	2,479	B	2,479	4.00	4.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		5504_C	Project Manager II	6,093	B	6,093	3.00	3.00
		5506_C	Project Manager III	7,397	B	7,397	3.00	3.00
		5601_C	Utility Analyst	2,388	B	3,707	1.00	1.00
		5602_C	Utility Specialist	3,606	B	5,330	9.00	9.00
		6318_C	Construction Inspector	3,505	B	4,261	25.00	25.00
6319_C	Senior Construction Inspector	3,865	B	4,698	6.00	6.00		
9706_C	Employment & Training Specialist V	3,512	B	4,269	2.00	2.00		
9772_C	Community Development Specialist	2,862	B	3,479	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	4.11	3.98
<b>Division Total:</b>							<b>795.91</b>	<b>795.86</b>
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	7.00	7.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	4.00	4.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	6.00	6.00
		0941_C	Manager VI	5,598	B	7,144	2.00	2.00
		0942_C	Manager VII	5,997	B	7,653	4.00	4.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	3.00	3.00
		1061_C	IS Program Analyst-Assistant	2,585	B	3,247	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00		
1426_C	Senior Clerk Typist	2,131	B	2,589	6.00	7.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	1446_C	Secretary II	2,349	B	2,855	4.00	4.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	4.00	4.00
		1466_C	Meter Reader	2,243	B	2,726	1.00	1.00
		1478_C	Senior Water Services Clerk	2,412	B	2,932	3.00	3.77
		1480_C	Principal Water Services Clerk	2,648	B	3,220	1.77	2.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	4.00	4.00
		1705_C	Communications Dispatcher II	2,288	B	2,781	9.00	9.00
		1752_C	Senior Microphoto/Imaging Technician	2,178	B	2,648	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	4.00	4.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1839_C	Water Conservation Administrator	4,027	B	4,896	4.00	4.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	2.00	2.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	5.00	5.00
		1936_C	Senior Storekeeper	2,178	B	2,648	1.00	1.00
		1944_C	Materials Coordinator	4,076	B	4,954	1.00	1.00
		1950_C	Assistant Purchaser	2,372	B	2,884	3.77	5.00
		2481_C	Water Quality Technician I/II	2,467	B	3,470	16.00	16.00
		2482_C	Water Quality Technician III	3,072	B	3,735	6.00	6.00
		2483_C	Biologist	2,926	B	4,118	25.00	25.00
		2484_C	Biologist III	4,118	B	5,005	6.00	6.00
		2485_C	Supervising Biologist	4,118	B	5,005	6.00	6.00
		2486_C	Chemist	2,926	B	4,118	6.00	6.00
		2487_C	Chemist III	4,118	B	5,005	2.00	2.00
		2488_C	Supervising Chemist	4,118	B	5,005	5.00	5.00
		2489_C	Laboratory Services Manager	4,812	B	5,849	1.00	1.00
		2708_C	Custodian	1,952	B	2,372	6.00	6.00
		3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	2.00
		3417_C	Gardener	2,281	B	2,774	12.00	12.00
		3422_C	Park Section Supervisor	2,774	B	3,371	2.00	2.00
		3424_C	Integrated Pest Mgmt Specialist	2,774	B	3,371	3.00	3.00
		3430_C	Chief Nursery Specialist	3,058	B	3,716	1.00	1.00
		3434_C	Arborist Technician	2,515	B	3,446	2.00	2.00
		3436_C	Arborist Technician Supervisor I	3,164	B	3,846	1.00	1.00
		3486_C	Watershed Forester	3,564	B	4,332	2.00	2.00
		5148_C	Water Operations Analyst	5,426	B	5,426	6.00	6.00
		5149_C	Superintendent Of Water Treatment Facili	6,012	B	6,012	2.00	2.00
		5201_C	Junior Engineer	3,072	B	3,735	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	11.00	11.00
		5207_C	Associate Engineer	4,039	B	4,909	13.77	14.77
		5211_C	Engineer/Architect/Landscape Architect S	5,413	B	6,579	12.00	12.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	3.00	3.00
		5216_C	Chief Surveyor	4,365	B	5,306	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	20.54	21.00
		5278_C	Planner II	3,087	B	3,752	3.00	3.00
		5291_C	Planner III	3,664	B	4,453	1.00	1.00
5293_C	Planner IV	4,345	B	5,280	3.00	3.00		
5298_C	Planner III-Environmental Review	3,664	B	4,453	3.00	3.00		
5310_C	Survey Assistant I	2,603	B	3,164	3.00	2.00		
5312_C	Survey Assistant II	2,926	B	3,557	3.00	3.00		
5314_C	Survey Associate	3,371	B	4,097	3.00	3.00		
5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	5364_C	Engineering Associate I	2,870	B	3,489	5.00	5.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr,	2,479	B	2,479	1.50	1.50
		5601_C	Utility Analyst	2,388	B	3,707	5.00	5.00
		5602_C	Utility Specialist	3,606	B	5,330	6.00	6.00
		5620_C	Regulatory Specialist	3,664	B	4,453	3.00	3.00
		6130_C	Safety Analyst	4,097	B	4,980	1.00	1.00
		6318_C	Construction Inspector	3,505	B	4,261	6.77	7.00
		6319_C	Senior Construction Inspector	3,865	B	4,698	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	2.00	2.00
		7134_C	Water Construction And Maintenance Super	4,440	B	5,398	2.00	2.00
		7204_C	Chief Water Service Inspector	4,483	B	5,450	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	3,778	B	4,592	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	8.00	8.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	0.77	1.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	3.00	3.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	2.00	2.00
		7240_C	Water Meter Shop Supervisor I	2,920	B	3,549	1.00	1.00
		7245_C	Chief Stationary Engineer, Water Treatme	4,988	B	4,988	6.00	6.00
		7250_C	Utility Plumber Supervisor I	3,913	B	4,756	31.00	31.00
		7254_C	Automotive Machinist Supervisor I	4,525	B	4,525	2.00	2.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,006	B	3,653	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	6.77	7.00
		7270_C	Watershed Keeper Supervisor	2,711	B	3,295	2.00	2.00
		7276_C	Electrician Supervisor II	4,229	B	5,141	2.00	2.00
		7281_C	Street Environmental Services Operations	3,354	B	4,076	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,314	B	5,243	6.00	6.00
		7287_C	Supervising Electronic Maintenance Techn	4,314	B	5,243	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,478	B	3,478	1.00	1.00
		7309_C	Car And Auto Painter	3,478	B	3,478	1.00	1.00
		7313_C	Automotive Machinist	3,478	B	3,478	10.77	11.00
		7315_C	Automotive Machinist Assistant Superviso	4,104	B	4,104	1.00	1.00
		7316_C	Water Service Inspector	3,512	B	4,269	10.00	10.00
		7317_C	Senior Water Service Inspector	4,066	B	4,943	6.00	6.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	10.00	10.00
		7328_C	Operating Engineer, Universal	3,257	B	3,959	18.00	18.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	3.00	3.00
		7332_C	Maintenance Machinist	2,920	B	3,549	16.77	17.00
		7334_C	Stationary Engineer	3,568	B	3,568	2.00	2.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00
		7337_C	Maintenance Machinist Assistant Supervis	3,345	B	4,066	1.00	1.00
		7339_C	Apprentice Stationary Engineer Wtr Treat	2,556	B	3,739	3.00	3.00
7341_C	Stationary Engineer, Water Treatment Pla	3,934	B	3,934	44.00	44.00		
7343_C	Senior Stationary Engineer, Water Treatm	4,453	B	4,453	18.00	18.00		
7344_C	Carpenter	2,989	B	3,633	10.00	10.00		
7345_C	Electrician	3,361	B	4,085	11.00	11.00		
7346_C	Painter	2,752	B	3,345	5.00	5.00		
7347_C	Plumber	3,479	B	4,229	3.00	3.00		
7353_C	Water Meter Repairer	2,648	B	3,220	6.77	7.00		
7355_C	Truck Driver	2,701	B	3,439	19.00	19.00		
7360_C	Pipe Welder	3,479	B	4,229	5.00	5.00		
7362_C	Communications Systems Technician	3,890	B	4,729	1.00	1.00		
7388_C	Utility Plumber	3,479	B	4,229	88.00	88.00		
7410_C	Automotive Service Worker	2,270	B	2,759	4.00	4.00		
7463_C	Utility Plumber Apprentice I	2,115	B	2,960	6.00	6.00		
7470_C	Watershed Keeper	2,425	B	2,948	18.00	18.00		
7514_C	General Laborer	2,204	B	2,680	56.00	55.00		
9382_C	Government And Public Affairs Manager	4,229	B	5,141	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	10.67	7.89
<b>Division Total:</b>							<b>808.64</b>	<b>809.93</b>
<b>PUC Department Total</b>							<b>2,542.40</b>	<b>2,557.21</b>

## Department: REC Recreation &amp; Park Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	12.00	12.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1704_C	Communications Dispatcher I	2,064	B	2,508	5.00	5.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	7.00	7.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.50	4.50
		2656_C	Chef	2,557	B	3,109	1.00	1.00
		2708_C	Custodian	1,952	B	2,372	63.25	63.25
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	6.00	6.00
		2718_C	Custodial Supervisor	2,366	B	2,877	5.00	5.00
		3210_C	Swimming Instructor/Pool Lifeguard	1,890	B	2,297	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	1,985	B	2,412	7.00	7.00
		3215_C	Aquatics Facility Supervisor	2,597	B	3,156	8.00	8.00
		3260_C	Crafts Instructor	2,115	B	2,571	2.00	2.00
		3278_C	Recreation Facility Assistant	1,236	B	1,503	11.50	11.50
		3283_C	Recreation Specialist	2,115	B	2,571	13.00	13.00
		3286_C	Recreation Coordinator	2,178	B	2,648	46.85	46.85
		3289_C	Recreation Supervisor	2,989	B	3,633	11.00	11.00
		3302_C	Admission Attendant	1,659	B	2,014	8.00	8.00
		3370_C	Animal Care Attendant	1,927	B	2,460	2.00	2.00
		3410_C	Apprentice Gardener	1,525	B	2,219	22.00	22.00
		3417_C	Gardener	2,281	B	2,774	143.50	143.50
		3422_C	Park Section Supervisor	2,774	B	3,371	20.00	20.00
		3424_C	Integrated Pest Mgmt Specialst	2,774	B	3,371	3.00	3.00
		3425_C	Senior Integrated Pest Management Specia	2,968	B	3,608	1.00	1.00
		3428_C	Nursery Specialist	2,641	B	3,211	7.00	7.00
		3430_C	Chief Nursery Specialist	3,058	B	3,716	2.00	2.00
		3434_C	Arborist Technician	2,515	B	3,446	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,164	B	3,846	3.00	3.00
		3438_C	Arborist Technician Supervisor II	3,274	B	3,978	1.00	1.00
		3542_C	Curator II	2,711	B	3,295	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Sup	3,598	B	4,373	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	3,778	B	4,592	1.00	1.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	1.00	1.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	1.00	1.00
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7311_C	Cement Mason	2,648	B	3,220	3.00	3.00
7328_C	Operating Engineer, Universal	3,257	B	3,959	5.00	5.00		
7334_C	Stationary Engineer	3,568	B	3,568	5.00	5.00		
7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00		
7344_C	Carpenter	2,989	B	3,633	9.00	9.00		
7345_C	Electrician	3,361	B	4,085	5.00	5.00		
7346_C	Painter	2,752	B	3,345	5.00	5.00		
7347_C	Plumber	3,479	B	4,229	8.00	8.00		
7348_C	Steamfitter	3,479	B	4,229	2.00	2.00		
7355_C	Truck Driver	2,701	B	3,439	7.00	7.00		
7376_C	Sheet Metal Worker	3,498	B	4,252	3.00	3.00		
7395_C	Ornamental Iron Worker	2,890	B	3,512	3.00	3.00		
7514_C	General Laborer	2,204	B	2,680	13.00	13.00		
8208_C	Park Patrol Officer	2,178	B	2,648	41.00	41.00		
8210_C	Head Park Patrol Officer	2,700	B	3,283	5.00	5.00		
9343_C	Roofer	2,792	B	3,394	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	9345_C	Sheet Metal Supervisor I	3,913	B	4,756	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	76.58	74.37
207912 REC Operations	10060 GF Work Order	3286_C	Recreation Coordinator	2,178	B	2,648	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.40	7.15
207912 REC Operations	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,792	B	3,512	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		5201_C	Junior Engineer	3,072	B	3,735	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	3.00	3.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7263_C	Maintenance Manager	4,126	B	5,015	1.00	1.00
		207912 REC Operations	11902 SR R&P- Marina -Annual	0922_C	Manager I	3,890	B	4,966
1820_C	Junior Administrative Analyst			2,297	B	2,792	1.00	1.00
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.00	1.00
3232_C	Marina Assistant Manager			2,136	B	2,597	6.00	6.00
3233_C	Marina Associate Manager			2,412	B	2,932	1.00	1.00
8208_C	Park Patrol Officer			2,178	B	2,648	1.51	1.51
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.80	1.74
207912 REC Operations	12360 SR Golf Fund Annual	3417_C	Gardener	2,281	B	2,774	35.00	35.00
		3422_C	Park Section Supervisor	2,774	B	3,371	3.00	3.00
		3424_C	Integrated Pest Mgmt Specialist	2,774	B	3,371	1.00	1.00
		3434_C	Arborist Technician	2,515	B	3,446	2.01	2.01
		3436_C	Arborist Technician Supervisor I	3,164	B	3,846	1.00	1.00
		7328_C	Operating Engineer, Universal	3,257	B	3,959	1.00	1.00
		7347_C	Plumber	3,479	B	4,229	3.00	3.00
		7355_C	Truck Driver	2,701	B	3,439	5.00	5.00
		7514_C	General Laborer	2,204	B	2,680	1.00	1.00
		207912 REC Operations	13370 SR Open Space&Park-Annual	0922_C	Manager I	3,890	B	4,966
1314_C	Public Relations Officer			3,323	B	4,039	1.00	1.00
1827_C	Administrative Services Manager			3,557	B	4,323	2.00	2.00
2708_C	Custodian			1,952	B	2,372	26.75	26.75
2716_C	Custodial Assistant Supervisor			2,147	B	2,609	1.00	1.00
2718_C	Custodial Supervisor			2,366	B	2,877	3.00	3.00
3210_C	Swimming Instructor/Pool Lifeguard			1,890	B	2,297	7.00	7.00
3213_C	Aquatics Facility Assistant Supervisor			1,985	B	2,412	7.72	7.72
3278_C	Recreation Facility Assistant			1,236	B	1,503	2.00	2.00
3283_C	Recreation Specialist			2,115	B	2,571	10.50	10.50
3286_C	Recreation Coordinator			2,178	B	2,648	28.63	28.63
3289_C	Recreation Supervisor			2,989	B	3,633	2.00	2.00
3292_C	Assistant Superintendent Recreation			4,049	B	4,922	1.00	1.00
3374_C	Volunteer/Outreach Coordinator			2,654	B	3,226	7.00	7.00
3410_C	Apprentice Gardener			1,525	B	2,219	11.00	11.00
3417_C	Gardener			2,281	B	2,774	71.00	71.00
3422_C	Park Section Supervisor			2,774	B	3,371	11.00	11.00
3426_C	Forester			3,394	B	4,126	1.00	1.00
3434_C	Arborist Technician			2,515	B	3,446	2.00	2.00
5298_C	Planner III-Environmental Review			3,664	B	4,453	1.00	1.00
7205_C	Chief Stationary Engineer			4,526	B	4,526	1.00	1.00
7215_C	General Laborer Supervisor I			2,442	B	2,968	1.00	1.00
7311_C	Cement Mason			2,648	B	3,220	1.00	1.00
7334_C	Stationary Engineer			3,568	B	3,568	4.00	4.00
7344_C	Carpenter			2,989	B	3,633	3.00	3.00
7345_C	Electrician			3,361	B	4,085	4.00	4.00
7346_C	Painter			2,752	B	3,345	6.00	6.00
7347_C	Plumber	3,479	B	4,229	3.00	3.00		
7355_C	Truck Driver	2,701	B	3,439	8.00	8.00		
7395_C	Ornamental Iron Worker	2,890	B	3,512	3.00	3.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207912 REC Operations	13370 SR Open Space&Park-Annual	7514_C	General Laborer	2,204	B	2,680	5.00	5.00
		9343_C	Roofer	2,792	B	3,394	3.00	3.00
		9770_C	Community Development Assistant	2,275	B	2,766	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.66	2.58
207912 REC Operations	14820 SR ETF-Gift	3417_C	Gardener	2,281	B	2,774	1.00	1.00
<b>Division Total:</b>							<b>986.16</b>	<b>983.56</b>
232199 REC Admin Services	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	3,890	B	4,966	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	2.00	2.00
		0954_C	Deputy Director IV	6,373	B	8,133	2.00	2.00
		0964_C	Department Head IV	7,320	B	9,342	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	3.00	3.00
		1091_C	IT Operations Support Administrator I	2,120	B	2,628	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,681	B	4,561	1.00	1.00
		1202_C	Personnel Clerk	2,080	B	2,528	2.00	2.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	3.00	3.00
		1220_C	Payroll Clerk	2,389	B	2,904	3.00	3.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	6.00	6.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	6.00	6.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	4.00	4.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	8.00	7.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	4.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	0.50	0.50
		1932_C	Assistant Storekeeper	1,863	B	2,265	1.00	1.00
		1936_C	Senior Storekeeper	2,178	B	2,648	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	1.00
6130_C	Safety Analyst	4,097	B	4,980	0.50	0.50		
6137_C	Assistant Industrial Hygienist	3,087	B	3,752	1.00	1.00		
6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.50	0.48
232199 REC Admin Services	13370 SR Open Space&Park-Annual	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	1.00
		5291_C	Planner III	3,664	B	4,453	1.00	1.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.38	0.36
<b>Division Total:</b>							<b>82.88</b>	<b>82.84</b>
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,281	B	2,774	1.00	1.00
262668 REC Capital Division	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,521	B	4,280	0.77	1.00
		5261_C	Architectural Assistant II	3,028	B	3,681	3.00	3.00
		5274_C	Landscape Architect	4,675	B	5,684	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	12.77	13.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
262668 REC Capital Division	10060 GF Work Order	5504_C	Project Manager II	6,093	B	6,093	2.00	2.00
		5506_C	Project Manager III	7,397	B	7,397	1.00	1.00
262668 REC Capital Division	10080 GF Overhead- Recreation & Parks	0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.56	0.54
262668 REC Capital Division	13370 SR Open Space&Park-Annual	1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
<b>Division Total:</b>							<b>32.10</b>	<b>32.54</b>
<b>REC Department Total</b>							<b>1,101.14</b>	<b>1,098.94</b>

**Department: REG Elections**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232302 REG Elections Services	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0962_C	Department Head II	5,997	B	7,653	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	1.00	1.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1403_C	Elections Clerk	2,069	B	2,515	7.46	7.00
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1410_C	Chief Clerk	2,932	B	3,564	2.23	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	7.54	8.00
		1842_C	Management Assistant	2,781	B	3,380	8.00	8.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.77	2.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
<b>Division Total:</b>							<b>52.50</b>	<b>64.86</b>
246641 REG Elections-Commission	10000 GF Annual Account Ctrl	AC35_C	Board/Commission Secretary 3	3,763	B	4,573	0.50	0.50
<b>Division Total:</b>							<b>0.50</b>	<b>0.50</b>
<b>REG Department Total</b>							<b>53.00</b>	<b>65.36</b>

## Department: RET Retirement System

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
207980 RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		1209_C	Benefits Technician	2,199	B	2,674	2.00	2.00
		1813_C	Senior Benefits Analyst	3,156	B	3,836	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.99	0.96
<b>Division Total:</b>							<b>5.99</b>	<b>5.96</b>
232318 RET Retirement Services	31330 Employees Retirement Trust	0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1209_C	Benefits Technician	2,199	B	2,674	12.00	12.00
		1652_C	Accountant II	2,801	B	3,403	3.00	3.00
		1654_C	Accountant III	3,388	B	4,118	2.00	2.00
		1812_C	Assistant Retirement Analyst	2,781	B	3,380	20.00	20.00
		1813_C	Senior Benefits Analyst	3,156	B	3,836	6.00	6.00
		1814_C	Benefits Supervisor	3,778	B	4,592	4.00	4.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.99	4.82
<b>Division Total:</b>							<b>61.99</b>	<b>61.82</b>
232319 RET Investment	31330 Employees Retirement Trust	1114_C	Senior Portfolio Manager	5,582	B	7,123	7.00	7.00
		1115_C	Director	6,785	B	8,658	2.77	3.00
		1116_C	Managing Director	8,246	B	10,525	5.00	5.00
		1119_C	Chief Investment Officer	9,859	B	12,585	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		4331_C	Security Analyst	3,825	B	4,649	7.77	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.24	1.20
<b>Division Total:</b>							<b>26.78</b>	<b>27.20</b>
232320 RET Administration	31330 Employees Retirement Trust	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	3.50	4.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	2.00	2.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	0.50	1.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retireme	3,890	B	4,729	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	0.77	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
1750_C	Microphoto/Imaging Technician	1,691	B	2,054	4.00	4.00		
1752_C	Senior Microphoto/Imaging Technician	2,178	B	2,648	1.00	1.00		
1764_C	Mail And Reproduction Service Supervisor	2,774	B	3,371	1.00	1.00		
<b>Division Total:</b>							<b>24.77</b>	<b>26.00</b>
<b>RET Department Total</b>							<b>119.53</b>	<b>120.98</b>

**Department: RNT Rent Arbitration Board**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232325 RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1458_C	Legal Secretary I	2,726	B	3,314	0.96	0.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		2975_C	Citizens Complaint Officer	2,781	B	3,380	12.00	12.00
		2982_C	Rent Board Supervisor	3,388	B	4,118	1.00	1.00
		8173_C	Legal Assistant	2,884	B	3,505	1.04	2.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	12.00	12.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.37	0.36
<b>Division Total:</b>							<b>37.37</b>	<b>37.36</b>
<b>RNT Department Total</b>							<b>37.37</b>	<b>37.36</b>

**Department: SCI Academy Of Sciences**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232328 SCI	10000 GF	7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
Academy Of	Annual	7334_C	Stationary Engineer	3,568	B	3,568	11.33	11.33
Sciences	Account Ctrl	7335_C	Senior Stationary Engineer	4,044	B	4,044	1.00	1.00
<b>Division Total:</b>							<b>13.33</b>	<b>13.33</b>
<b>SCI Department Total</b>							<b>13.33</b>	<b>13.33</b>

## Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.50	1.50
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1705_C	Communications Dispatcher II	2,288	B	2,781	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.00	4.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1934_C	Storekeeper	2,045	B	2,484	2.00	2.00
		1936_C	Senior Storekeeper	2,178	B	2,648	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	1.00	1.00
		3402_C	Farmer	2,281	B	2,774	0.50	0.50
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	2.00	2.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	8.00	8.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00
		7347_C	Plumber	3,479	B	4,229	2.00	2.00
		7524_C	Institution Utility Worker	1,863	B	2,265	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,226	B	2,706	32.00	32.00
		8109_C	Document Examiner Technician	2,460	B	2,989	2.00	2.00
		8173_C	Legal Assistant	2,884	B	3,505	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	2.00	2.00
		8193_C	Chief Attorney I (Civil & Criminal)	7,616	B	9,258	1.00	1.00
		8217_C	Comm Pol Svcs Aide Supervisor	2,711	B	3,295	1.00	1.00
		8249_C	Fingerprint Technician I	2,147	B	2,609	3.00	3.00
		8250_C	Fingerprint Technician II	2,320	B	2,819	9.00	9.00
		8300_C	Sheriff's Cadet	1,708	B	2,074	39.00	39.00
		8304_S	Deputy Sheriff	3,269	B	4,167	429.25	429.25
		8306_S	Senior Deputy Sheriff	3,619	B	4,620	66.00	66.00
		8308_S	Sheriff's Sergeant	3,914	B	4,998	52.00	52.00
		8310_S	Sheriff's Lieutenant	4,490	B	5,728	32.00	32.00
		8312_S	Sheriff's Captain	5,149	B	6,569	8.00	8.00
		8315_S	Assistant Sheriff	6,373	B	8,133	1.00	1.00
		8317_S	Chief Deputy Sheriff	6,373	B	8,133	4.00	4.00
		8348_S	Undersheriff	6,373	B	8,133	1.00	1.00
		8350_S	Sheriff	9,373	B	9,373	1.00	1.00
		8420_C	Rehabilitation Services Coordinator	3,138	B	3,814	13.00	13.00
8504_P	Deputy Sheriff (SFERS)	3,269	B	4,167	241.01	241.70		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.46		
232331 SHF Sheriff	10060 GF Work Order	1705_C	Communications Dispatcher II	2,288	B	2,781	1.00	1.00
		8202_C	Security Guard	1,792	B	2,178	1.00	1.00
		8204_C	Institutional Police Officer	2,540	B	3,087	6.00	6.00
		8205_C	Institutional Police Sergeant	2,868	B	4,998	1.00	1.00
		8300_C	Sheriff's Cadet	1,708	B	2,074	59.00	59.00
		8304_S	Deputy Sheriff	3,269	B	4,167	47.00	46.00
		8306_S	Senior Deputy Sheriff	3,619	B	4,620	2.00	2.00
		8308_S	Sheriff's Sergeant	3,914	B	4,998	12.00	12.00
		8310_S	Sheriff's Lieutenant	4,490	B	5,728	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232331 SHF Sheriff	10060 GF Work Order	8312_S 8504_P	Sheriff's Captain Deputy Sheriff (SFERS)	5,149 3,269	B B	6,569 4,167	1.00 33.00	1.00 34.00
232331 SHF Sheriff	13520 SR DNA Id Fund -Prop 69- 2004	8304_S	Deputy Sheriff	3,269	B	4,167	1.00	1.00
232331 SHF Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
232331 SHF Sheriff	13670 SR Sheriff-Inmate Program	0922_C 1824_C 3402_C 8420_C TEMPM_E	Manager I Principal Administrative Analyst Farmer Rehabilitation Services Coordinator Temporary - Miscellaneous	3,890 4,076 2,281 3,138 0	B B B B B	4,966 4,954 2,774 3,814 0	1.00 1.00 0.50 3.00 0.46	1.00 1.00 0.50 3.00 0.45
<b>Division Total:</b>							<b>1,160.70</b>	<b>1,161.36</b>
<b>SHF Department Total</b>							<b>1,160.70</b>	<b>1,161.36</b>



## Department: TTX Treasurer/Tax Collector

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232346 TTX Management	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	0.50	0.50
		0931_C	Manager III	4,503	B	5,748	2.70	2.70
		0954_C	Deputy Director IV	6,373	B	8,133	2.00	2.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.94	2.94
		1052_C	IS Business Analyst	3,234	B	4,067	1.50	1.50
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	0.90	0.90
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00
		1095_C	IT Operations Support Administrator V	3,959	B	4,909	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	7.00	7.00
		1634_C	Principal Account Clerk	2,621	B	3,186	3.00	3.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1825_C	Prinicpal Administrative Analyst II	4,464	B	5,427	1.00	1.00
		4320_C	Cashier I	1,943	B	2,361	1.00	1.00
4390_C	Treasurer	7,383	B	7,383	1.00	1.00		
232346 TTX Management	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,178	B	5,331	2.27	1.50
		0931_C	Manager III	4,503	B	5,748	0.15	0.15
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	0.50	0.50
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
232346 TTX Management	10060 GF Work Order	1844_C	Senior Management Assistant	3,186	B	3,873	1.22	0.64
		4306_C	Collections Officer	2,407	B	2,926	0.56	0.56
232346 TTX Management	12550 SR Grants; GSF Continuing Fed	0931_C	Manager III	4,503	B	5,748	0.15	0.15
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	0.50	0.50
		1844_C	Senior Management Assistant	3,186	B	3,873	1.92	2.00
<b>Division Total:</b>							<b>54.31</b>	<b>53.04</b>
232350 TTX Treasury	10000 GF Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	0.50	0.50
		1052_C	IS Business Analyst	3,234	B	4,067	0.50	0.50
		1092_C	IT Operations Support Administrator II	2,491	B	3,087	0.50	0.50
		1630_C	Account Clerk	2,004	B	2,436	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	2.00	2.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	4.00	4.00
		4310_C	Commercial Division Assistant Supervisor	3,006	B	3,653	2.00	2.00
		4320_C	Cashier I	1,943	B	2,361	3.00	3.00
		4321_C	Cashier II	2,080	B	2,528	11.25	11.25
		4331_C	Security Analyst	3,825	B	4,649	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.82	0.80
<b>Division Total:</b>							<b>32.57</b>	<b>32.55</b>
232360 TTX Collection	10000 GF Annual	0922_C	Manager I	3,890	B	4,966	2.40	2.40

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
232360 TTX Collection	10000 GF Annual Account Ctrl	0923_C	Manager II	4,178	B	5,331	1.50	1.50		
		0931_C	Manager III	4,503	B	5,748	2.00	2.00		
		0933_C	Manager V	5,214	B	6,655	0.75	0.75		
		1404_C	Clerk	1,868	B	2,270	3.00	3.00		
		1408_C	Principal Clerk	2,557	B	3,109	10.50	10.50		
		1460_C	Legal Secretary II	2,932	B	3,564	0.62	0.62		
		1630_C	Account Clerk	2,004	B	2,436	7.77	7.77		
		1632_C	Senior Account Clerk	2,320	B	2,819	9.77	10.00		
		1634_C	Principal Account Clerk	2,621	B	3,186	2.00	2.00		
		1822_C	Administrative Analyst	3,021	B	3,673	0.77	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00		
		1844_C	Senior Management Assistant	3,186	B	3,873	3.00	3.00		
		4220_C	Personal Property Auditor	2,997	B	3,643	2.85	2.85		
		4222_C	Senior Personal Property Auditor	3,470	B	4,217	6.25	6.25		
		4224_C	Principal Personal Property Auditor	4,016	B	4,881	1.70	1.70		
		4306_C	Collections Officer	2,407	B	2,926	8.44	8.44		
		4308_C	Senior Collections Officer	2,589	B	3,148	18.50	18.50		
		4310_C	Commercial Division Assistant Supervisor	3,006	B	3,653	5.00	5.00		
		4334_C	Investigator, Tax Collector	3,109	B	3,778	8.00	8.00		
		4337_C	Principal Investigator, Tax Collector	3,446	B	4,189	2.00	2.00		
		8173_C	Legal Assistant	2,884	B	3,505	2.00	2.00		
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	0.37	0.37		
		8190_C	Attorney, Tax Collector	6,705	B	8,150	0.77	0.77		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.20	0.20		
		232360 TTX Collection	10020 GF Continuing Authority Ctrl	0922_C	Manager I	3,890	B	4,966	0.50	0.50
				0923_C	Manager II	4,178	B	5,331	0.50	0.50
				0931_C	Manager III	4,503	B	5,748	1.00	1.00
				0933_C	Manager V	5,214	B	6,655	1.10	1.10
0954_C	Deputy Director IV			6,373	B	8,133	0.50	0.50		
1053_C	IS Business Analyst-Senior			3,743	B	4,709	1.00	1.00		
1070_C	IS Project Director			4,778	B	6,010	0.10	0.10		
1244_C	Senior Personnel Analyst			3,681	B	4,473	1.00	1.00		
1408_C	Principal Clerk			2,557	B	3,109	2.00	2.00		
1630_C	Account Clerk			2,004	B	2,436	3.00	3.00		
1632_C	Senior Account Clerk			2,320	B	2,819	2.00	2.00		
1823_C	Senior Administrative Analyst			3,521	B	4,280	1.00	1.00		
1842_C	Management Assistant			2,781	B	3,380	2.00	2.00		
1844_C	Senior Management Assistant			3,186	B	3,873	1.00	1.00		
4222_C	Senior Personal Property Auditor			3,470	B	4,217	4.55	4.55		
4224_C	Principal Personal Property Auditor			4,016	B	4,881	1.00	1.00		
4321_C	Cashier II			2,080	B	2,528	3.25	3.25		
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.86	0.84		
232360 TTX Collection	10060 GF Work Order			0922_C	Manager I	3,890	B	4,966	0.10	0.10
				0923_C	Manager II	4,178	B	5,331	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	0.15	0.15		
		1043_C	IS Engineer-Senior	4,442	B	5,586	0.06	0.06		
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00		
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	1.00	1.00		
		1460_C	Legal Secretary II	2,932	B	3,564	0.38	0.38		
		1630_C	Account Clerk	2,004	B	2,436	0.73	0.73		
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00		
		4220_C	Personal Property Auditor	2,997	B	3,643	0.15	0.15		
		4222_C	Senior Personal Property Auditor	3,470	B	4,217	1.20	1.20		
		4224_C	Principal Personal Property Auditor	4,016	B	4,881	0.30	0.30		
		4308_C	Senior Collections Officer	2,589	B	3,148	6.50	6.50		

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232360 TTX Collection	10060 GF Work Order	4310_C	Commercial Division Assistant Supervisor	3,006	B	3,653	1.00	1.00
		4334_C	Investigator, Tax Collector	3,109	B	3,778	1.00	1.00
		8173_C	Legal Assistant	2,884	B	3,505	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	0.63	0.63
		8190_C	Attorney, Tax Collector	6,705	B	8,150	0.23	0.23
<b>Division Total:</b>							<b>151.95</b>	<b>152.39</b>
<b>TTX Department Total</b>							<b>238.83</b>	<b>237.98</b>

**Department: WAR War Memorial**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE		
232392 WAR War Memorial	14670 SR War Memorial-Operating	0922_C	Manager I	3,890	B	4,966	1.00	1.00		
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00		
		0962_C	Department Head II	5,997	B	7,653	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,028	B	3,752	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00		
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00		
		1404_C	Clerk	1,868	B	2,270	1.00	1.00		
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00		
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00		
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00		
		1822_C	Administrative Analyst	3,021	B	3,673	0.77	1.00		
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00		
		1844_C	Senior Management Assistant	3,186	B	3,873	3.00	3.00		
		4119_C	Events & Facilities Specialist	2,877	B	3,498	2.00	2.00		
		7120_C	Buildings And Grounds Maintenance Superi	5,195	B	5,195	1.00	1.00		
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00		
		7333_C	Apprentice Stationary Engineer	2,320	B	3,390	1.00	1.00		
		7334_C	Stationary Engineer	3,568	B	3,568	11.00	11.00		
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00		
		7345_C	Electrician	3,361	B	4,085	1.00	1.00		
		7346_C	Painter	2,752	B	3,345	1.00	1.00		
		7377_C	Stage Electrician	3,201	B	3,890	4.00	4.00		
		7392_C	Window Cleaner	2,634	B	3,201	1.00	1.00		
		8207_C	Building And Grounds Patrol Officer	2,178	B	2,648	26.00	26.00		
		8211_C	Supervising Building and Grounds Patrol	2,342	B	2,847	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.58	4.39		
		<b>Division Total:</b>							<b>74.35</b>	<b>74.39</b>
		<b>WAR Department Total</b>							<b>74.35</b>	<b>74.39</b>

**Department: WOM Status of Women**

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
232395 WOM Status Of Women	10000 GF Annual Account Ctrl	0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1402_C	Junior Clerk	1,716	B	2,084	0.06	0.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		2998_C	Rep, Commission On The Status of Women	3,194	B	3,882	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.11	0.10
232395 WOM Status Of Women	12900 SR WOM Domestic Violence Prog	1402_C	Junior Clerk	1,716	B	2,084	0.11	0.00
232395 WOM Status Of Women	13550 SR Public Protection-Grant Fed	1402_C	Junior Clerk	1,716	B	2,084	0.07	0.00
<b>Division Total:</b>							<b>6.35</b>	<b>6.10</b>
<b>WOM Department Total</b>							<b>6.35</b>	<b>6.10</b>
<b>Grand Total</b>							<b>37,132.14</b>	<b>37,502.70</b>

## Charter Exempt Positions

<b>Charter Section 10.104 - Exclusions From Civil Service Appointment</b>	
<b>Code</b>	<b>Description of Exemption</b>
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

**FISCAL YEARS 2018-19 AND 2019-20**

**ANNUAL SALARY ORDINANCE**

**NOTES TO POSITION COUNT DETAIL AND APPENDIX**

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.