

POSTING FOR

July 17, 2023

PROPOSED PERSONAL SERVICES CONTRACTS – REGULAR

<u>PSC No</u>	Dept Designation	PSC Amount	Description of Work	PSC Estimated Start Date	PSC Estimated End Date	Type of Approval
<u>46560 - 22/23</u>	AIRPORT COMMISSION	\$1,500,000,000.00	Design-Build (DB)/Project Management Support Services (PMSS) teams with demolition, parking garage, AirTrain, airport cargo facilities, airport ground service equipment maintenance facilities, office tower, and underground utility management expertise are required to manage the design, construction, activation, and commissioning of the new infrastructure as part of the West Field Area Projects ("Projects"). The Projects may include the construction a new 1,100 stall parking garage, upgrades to the West Field Road AirTrain station, construction of two new airport cargo facilities, construction of a new airport ground service maintenance facility, construction of a new 11-story office building, demolition of Airport Buildings 660, 676 , 624, and 730 (including hazmat abatement), and upgrades and/or replacement of all major utilities on West Field Road. Contractor may also provide partnering, stakeholder engagement, and project coordination to support the Projects. The total \$1,500,000,000 PSC Amount includes the full construction budget for the DB contract for the	September 1, 2023	August 31, 2028	REGULAR

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			Projects, of which design and PMSS will be approximately \$200,000,000.			
41550 - 22/23	GENERAL SERVICES AGENCY - CITY ADMIN	\$4,600,000.00	Contractors shall provide towing, roadside assistance services, and storage for City-owned vehicles including light duty (Type I), medium duty (Type II), and heavy duty (Type V) for the City and County of San Francisco (the City), on behalf of Central Shops. These services shall be provided as-needed, 24/7, 365 days/year.	June 6, 2023	June 4, 2028	REGULAR
41669 - 22/23	DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING	\$3,000,000.00	The awarded contractor/s will provide transportation services for unhoused adults and families using emergency shelter services with the Department of Homelessness and Supportive Housing (HSH) Homelessness Response System (HRS). Transportation services include shuttle services to and from shelter sites and other HRS support services sites. Transportation services are available to clients intermittently available during non-business hours.	July 1, 2023	June 30, 2028	REGULAR
47575 - 22/23	DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING	\$300,000.00	Contractor will provide maintenance and repair services for recreational vehicles (RV) and trailers at an HSH emergency shelter site. These trailers were provided by the state of California to the City as temporary shelter for the City's most vulnerable populations at the beginning of the COVID-19 pandemic. The	July 1, 2023	June 30, 2024	REGULAR

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			Contractor will provide maintenance and repairs to electrical and lights, heater and air conditioning, doors/locks, appliances, leaks, etc. The current shelter site is expected to close in December 2023 as HSH winds down it's COVID-19 response, however HSH needs the trailers temporarily beyond the close date until clients are permanently rehoused.			
			The Juvenile Probation Department (JPD) wishes to procure consulting services from qualified individuals to support the implementation of Phase II of its Racial Equity Action Plan (attached for reference). Consulting services shall include Training, Coaching, Facilitation, Technical Services, and Organizational Equity Development.			
<u>43586 - 22/23</u>	JUVENILE PROBATION	\$200,000.00	Phase II of the Racial Equity Action Plan will provide a more granular review of the intersection of department-specific employment decisions and race as well as gender, namely for hiring, promotions, professional development, terminations, exit interviews, and compensation decisions for department employees. The contracted consultant will provide assistance in operationalizing these goals, as well as provide JPD with tools to help foster inclusion and racial equity across the department. The contracted consultant will also provide coaching and	August 1, 2023	October 31, 2024	REGULAR

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			support actions plans that address barriers to hiring, develop supplemental questionnaires, and review minimum qualifications for positions at the department. All staff will benefit from these services - with some services focused deliberately on leadership staff. Services will be provided in-person and virtually, with hybrid options.			
<u>43002 - 22/23</u>	MUNICIPAL TRANSPORTATION AGENCY	\$250,000.00	To provide federally mandated urine analysis for safety-sensitive employees with the San Francisco Municipal Transportation Agency.	February 1, 2024	January 31, 2029	REGULAR
<u>45886 - 22/23</u>	PUBLIC UTILITIES COMMISSION	\$4,985,000.00	The San Francisco Public Utilities Commission (SFPUC), a department of the City and County of San Francisco ("City"), seeks to retain the services of a qualified Proposer to provide construction management (CM) staff augmentation services for the Harrison and Treat Box Sewer Project ("Project"). As part of the SFPUC's Sewer System Improvement Program (SSIP), and more specifically as a part of the Folsom Area Stormwater Improvements, the Project's primary goal is to mitigate flooding in the 17th Street and Folsom Street neighborhood area in San Francisco. The Project work focuses on improvements to over 12,000 linear feet of the area's existing sewer system, including deepening an existing reinforced	May 1, 2024	August 31, 2027	REGULAR

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			concrete and brick box sewer, installing new reinforced concrete box sewers, upsizing existing pipe sewers, and installing new auxiliary pipe sewers and junction structures. The CM staff augmentation services required for the Project include, but are not limited to, construction administration, construction inspection, construct contracts management, and project controls (construction scheduling and cost estimation). The SFPUC will manage the staff augmentation team during construction for the Project for approximately 3 years and 4 months.			
<u>41495 - 22/23</u>	MUNICIPAL TRANSPORTATION AGENCY	\$500,000.00	<p>(See attached "A. Concise Description of proposed Work")</p> <p>Contractor to provide budget support, financial reconciliation, and procedure documentation consulting services to the SFMTA's Finance & Information Technology Division's Budget, Financial Projections, and Analysis Section (BFPA). The Contractor shall support BFPA during the budget season, assist in clearing the backlog of financial analysis, and document existing roles, policies, and procedures.</p> <p>Budget Support: The Contractor shall conduct an analysis of the SFMTA's FY18-19 and FY21-22 operating budget sources and uses them to propose zero-base budgeting for each Division. The</p>	October 1, 2023	October 1, 2025	REGULAR

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			<p>Contractor will provide each of the following Deliverables to the SFMTA for review and approval to achieve the Budget Support objectives. Each final Deliverable will be presented in the form of a report and presentation given at a meeting with SFMTA staff.</p> <p>Financial Reconciliation: The Contractor shall conduct the following financial reconciliation analysis services for the SFMTA. The Contractor will provide each of the following Deliverables to the SFMTA for review and approval to achieve the Financial Reconciliation objectives. Each final Deliverable will be presented in the form of a report and presentation given at a meeting with SFMTA staff.</p> <p>Policy and Procedure Documentation: The Contractor shall assist BFPA in developing, documenting, and refining BFPA-related policies and procedures. The Contractor will provide each of the following Deliverables to the SFMTA for review and approval to achieve the Policy and Procedure Documentation objectives. Each final Deliverable will be presented in the form of a report and presentation given at a meeting or training session with SFMTA staff.</p>			
TOTAL AMOUNT \$1,513,835,000						