TI Advisor Board Report



July 12, 2023



Presented By Karen Eddleman, AR/WS, Inc. Manager of TI Advisor Team







TIDA issued Notice to Proceed on May 12. The new TI Advisor Team includes:

Team Member	Local Business Enterprise	Woman Business Enterprise	Minority Business Enterprise	Micro Business Enterprise
AR/WS, Inc.				
InterEthnica, Inc.	x	х	x	x
Yolanda's Construction Administration and Traffic Control, Inc. (YCAT)	X		X	x
Copy Circle	х		x	x



A look at the numbers

	Island Households						
250	0 One Treasure Island Partner Households						
317	The Villages at Treasure Island						
92	Legacy Households						
64	Mixed Households (with Legacy, Vested and/or Post Vested Residents)						
137	Vested Households						
24	Post Vested Households with No Legacy or Vested Residents						
	Current Transition Unit Need: 156						



Director Support

- Event Planning
 - TIDA Community Advisory Board Meeting June 6
 - One Treasure Island Juneteenth Event June 10
 - Poster Session and TIDA On-Island Board Meeting June 14
- Working with the Team: MOHCD, One Treasure Island, Catholic Charities
- Portal and file support
- **Deliverables:** Star View Court Information Pages, Inclusionary Housing Information Pages, Posters, Email Notices, Door Hanger Invitations, Palm Cards, Slide Decks



Where are we meeting residents?

- TI Advisors engaged residents at One Treasure Island's Juneteenth Celebration Event
- TI Advisors engaged residents at the On Island Poster Session and TIDA Board Meeting
- TI Advisors provided spur of the moment interpretation for Spanish-language residents at TIDA Board Meeting
- TI Advisors established a relationship with One TI to strengthen collaboration between the TI Advisors and One TI to enhance support provided to residents.

Developed engaging invitation outreach materials to inform residents about upcoming events, generating interest and awareness of our presence at Community Events.

- **347 Door Hangers** delivered to all households at The Villages Jun 3
- 771 Emails sent to Legacy and Vested Residents on Jun 5 45% opened.
- Information uploaded to TI Advisor Portal Jun 8 (434 resident participants)



Supporting TI Residents

- TI Advisors increased awareness among residents about the support available through TI advisors by successfully communicating in Spanish.
- TI Advisors expanded reach to previously unreached residents: Engaged with individuals who had not previously reached out to TI advisors.
- TI Advisors meeting with and supporting over 25 households requesting future housing information, event details, and Early In-Lieu Payments
- 6 Early In Lieu Claims in process or paid for 2023



What information is available?

This month, we've developed and delivered community outreach materials, including the development of four informative handouts and palm cards that provided residents with tangible resources for future reference and increased accessibility to information. The documents are linked below:

- <u>Affordable Unit Handout</u>
- <u>Catholic Charities Handout</u>
- General Information Handout
- <u>Transition Unit Handout</u>
- Palm Cards



Star View Court Updates

June 10th, 2023	Juneteenth on the Island
June 14th, 2023	Poster Session on the Island and TIDA Board Meeting
July 13th, 2023	Star View Court Open House Evening Event
July 15th, 2023	Star View Court Open House Saturday Event
July 17 – September 1, 2023	Star View Court Transition Unit Volunteer Period
September 1 – May 1, 2024	Star View Court Transition Unit Assignments
January 30, 2024	MOHCD DAHLIA Lottery for Star View Court Affordable Units

Goal Date of Jun 2024 for Star View Court Move In!



Many Legacy Household Meetings

Invitations sent to Legacy and Vested Residents via

- Email (771) sent on July 7
- **Portal** (434) on July 11
- **Door** hanger (156) on July 11

PLEASE JOIN US

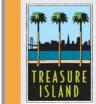
GREETINGS, LEGACY & VESTED RESIDENTS!

Join us for one of the Open House events in July to learn more about your housing opportunities at Star View Court!

We will be holding the same Open House on two different dates, ensuring you don't miss out on valuable information! Drop in anytime during either of the open house events!

Drop-In When You Can! Thursday, July 13, 2023, 5pm-8pm OR Saturday, July 15 2023,10am-1pm

Ship Shape Community Center 850 Avenue I, San Francisco



For more information or if you are unable to attend, please contact your TI Advisor at (415) 650-6078 or TIAdvisor@arws.com

TREASURE ISLAND DEVELOPMENT AUTHORITY

UNASE A NOSOTROS

iSALUDOS. **RESIDENTES CON LEGADO Y RESIDENTES CON DERECHOS ADOUIRIDOS!**

¡Únase a nosotros en uno de los eventos de puertas abiertas en julio para obtener más información sobre sus oportunidades de vivienda en Star View Court!

Tendremos el mismo evento de puertas abiertas en dos fechas diferentes, jasegurándonos de que no se pierda información valiosa! ¡Visítenos en cualquier momento durante cualquiera de los eventos de puertas abiertas!

¡Visítenos cuando pueda! Jueves, 13 de julio, 2023, 5 p. m. - 8 p. m. Sábado, 15 de julio, 2023, 10 a.m. – 1 p.m. **Centro Comunitario Ship Shape** 850 Avenue I, San Francisco



Se ofrecerán refrescos.

Para obtener más información o si no puede asistir, comuníquese con su Asesor de TI al (415) 650-6078 o TIAdvisor@arws.com

TREASURE ISLAND DEVELOPMENT AUTHORITY



Light refreshments will be served.

Director Beck Letter with invitations delivered to Legacy and Vested Households

- > **Delivered to Door** (156) on July 11
- Portal (434) on July 12





Dear Legacy Residents,

Legacy Household!

London N. Breed Mavor

Unlock your permanent housing opportunities on the Island!

TI Advisors are available to help you understand all of the housing opportunities coming your way as a

Staying involved and informed is critical! We hope that you were able to join us at either the Juneteenth event

hosted by One Treasure Island or the TIDA Board Meeting on June 14. Please contact your TI Advisor today

to schedule a time to talk about your future housing options! Below are additional opportunities to stay up to

Robert Beck Treasure Island Director



Robert Beck Treasure Island Director



lades de vivienda que se le ofrecerán do unirse a nosotros en el evento DA el 14 de junio. Por favor contacte a

convertirse en dueño de vivienda

iew Court por medio de DAHLIA. realizará la lotería de DAHLIA court a fines de enero de 2024. nurarse un futuro sólido en la Isla.

	ch tak about your return nousing options: below are additional opportunities to stay up to ck your housing opportunity!	DA el 14 de junio. Por favor contacte a opciones de vivienda! ¡A continuación
ASAP	→ Contact your TI Advisor to be sure we have your current information → Sign up for Premarketing Notices to stay up to date on all new housing opportunities on Treasure Island	a aprovechar su oportunidad de gamos su información actual
JULY	 → Schedule a meeting with your TI Advisor to discuss your Individual Housing Plan → Join us for a Star View Court Open House Event! July 13 Evening Open House July 15 Saturday Open House → Volunteer for a Star View Court Transition Unit! The Volunteer Window will be open from July 17, 2023 to September 1, 2023 	enerse al día con respecto a todas hd obre su Plan Individual de Vivienda purt!
AUGUST	→ The window to Volunteer for a Star View Court Transition Unit will close September 1st. If you didn't Volunteer in July, August is your chance!	n Star View Court! El período para .º de septiembre de 2023.
SEPTEMBER	→ TIDA will award Transition Units at Star View Court to Volunteers! → TIDA will begin to match Legacy Households with remaining Star View Court Transition Units	l de Transición en Star View Court oluntario en julio, agosto es su
OCTOBER & November	 → Sign-up for premarketing notices and be on the lookout for information about additional housing opportunities on the Island! Privately developed rental properties Tidal House (226 Market Rate & 24 Affordable Rental Apartments) Hawkins (169 Market Rate & 9 Affordable Rental Apartments) Privately developed condominiums Portico (142 condominiums and 7 For-Sale BMR condominiums) If you are interested in purchasing a Below Market Rent condominium at Portico, 	urt a voluntarios! logares con Legado y las anto de información sobre iculares cio del mercado y 24 apartamentos
DECEMBER	begin your Homebuyer Education to prepare to become a homeowner → Register for the Star View Court Affordable Housing Lottery through DAHLIA. The Mayor's Office of Housing Development anticipates conducting the DAHLIA Lottery for the Star View Court Affordable Housing Units in late January 2024	venta por debajo del precio del o del precio del mercado en

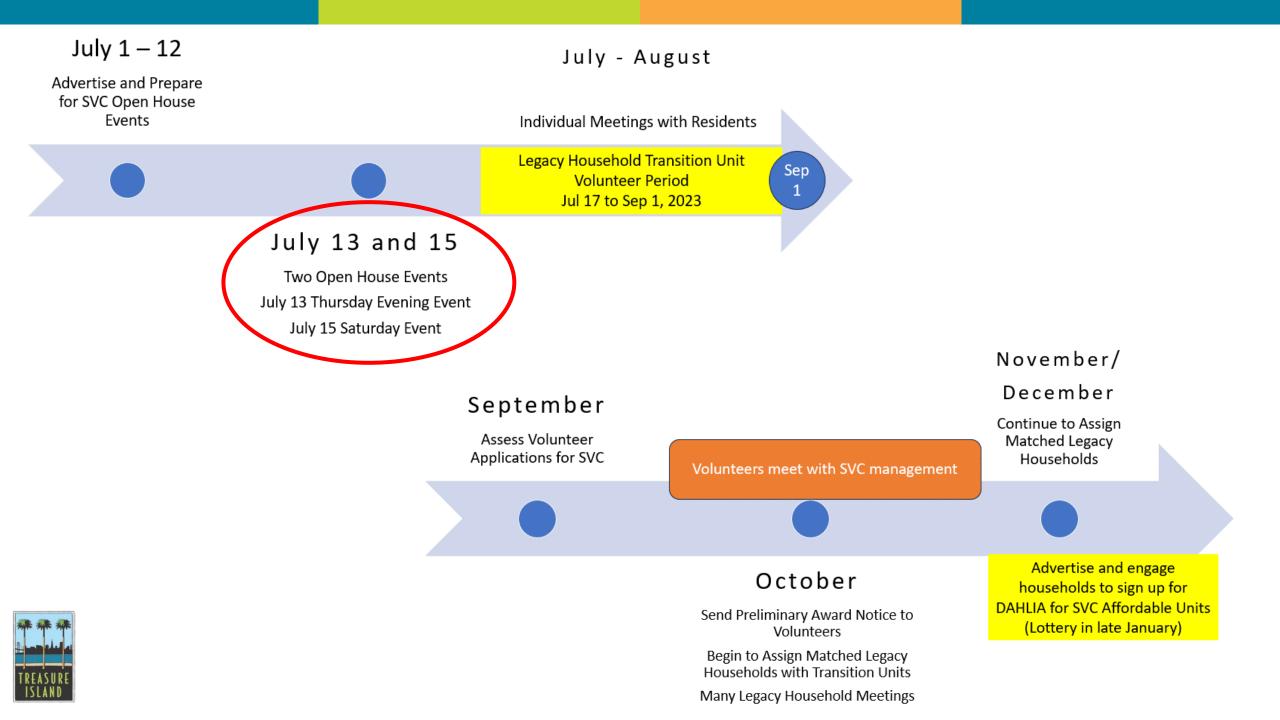
We encourage you to take advantage of these upcoming housing opportunities to secure a solid future on the Island. Please contact your TI Advisor today if you have any questions.

Robert Beck, TIDA Director

Contact Your TI Advisor at (415) 650-6078 | TIAdvisor@arws.com

Treasure Island Development Authority | One Avenue of Palms, Suite 241, San Francisco, CA 94130 | www.sftreasureisland.org

Contacte a su Asesor de TI a (415) 650-6078 | TIAdvisor@arws.com



Star View Court Open House Events at Ship Shape!

Thursday 5:00 p.m. to 8:00 p.m.

Saturday 10:00 a.m. to 1:00 p.m.

Staffed by 20+ Team Members!

TI Advisors Catholic Charities Mercy Housing Management Team Director Beck and Staff One Treasure Island Snacks from Aracely Café! Posters

Handouts

One-on-One Discussions

Sign up for TI Advisor Meeting

Sign up for Portal

Refreshments



Continued Engagement



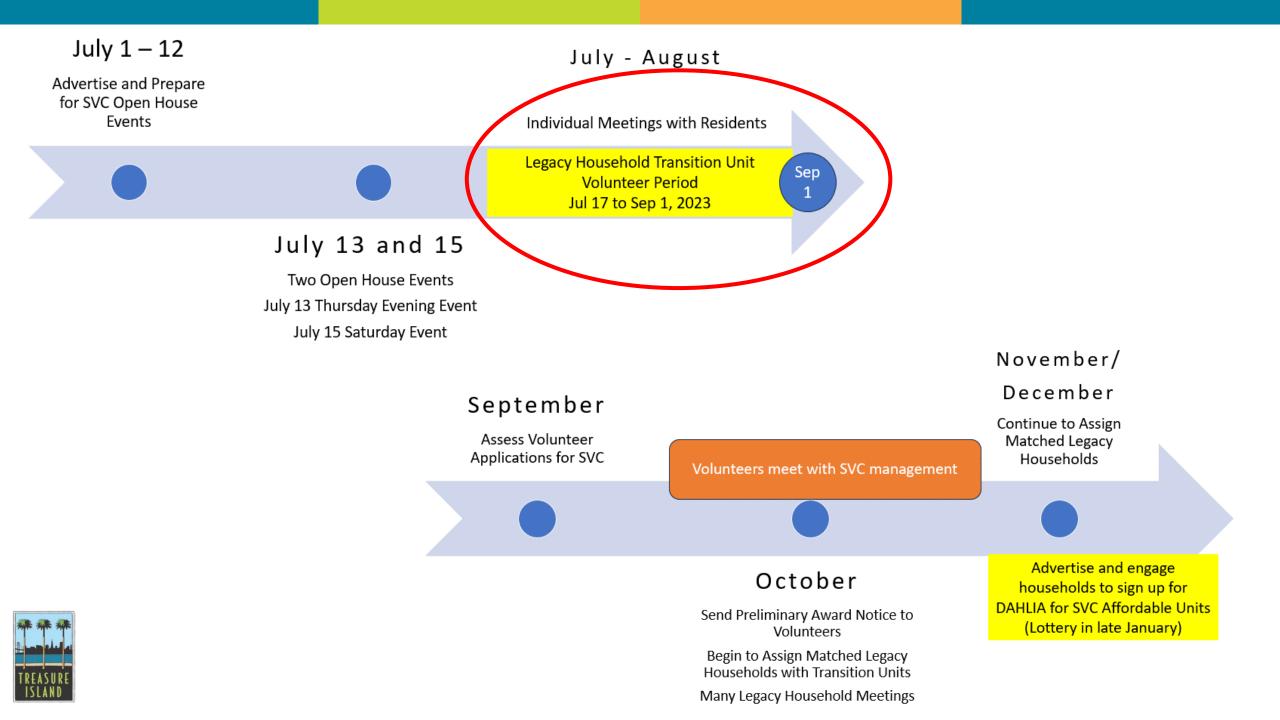
Tour of Maceo May July 19 at 10:00

See what Affordable Buildings can offer on Treasure Island!

Register at for a tour at







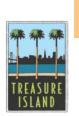
Volunteer Legacy Households

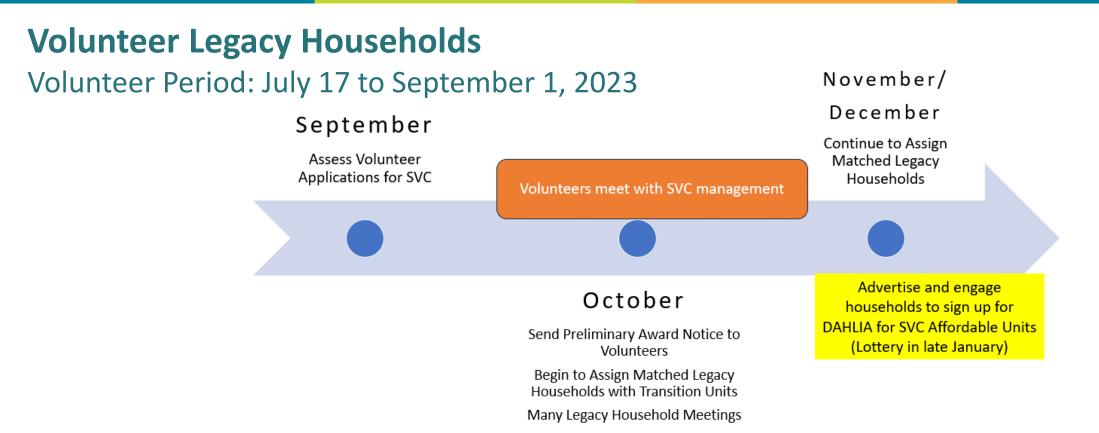
Volunteer Period: July 17 to September 1, 2023

(1) Legacy and Mixed Households should contact their TI Advisor to discuss housing options this Summer!

TIDA will issue Initial Move Notices to successful Volunteer Legacy Households!

- 2 Residents should visit the Star View Court website for additional property information: <u>www.starviewcourt.org</u>
- 3 Volunteer Legacy Households need to submit a Volunteer Legacy Household application for Star View Court by Sept 1, 2023.
- 4 Volunteer Legacy Households will need to meet with the Star View Court Management Team to finalize their application.
- 5 TIDA will consider each Volunteer Legacy Household application and will award Star View Court Transition Units in order to the Legacy Household Ranking. Homes that will be offered include:
 - **Transition Units:** Volunteer Legacy Households will be offered Transition Units based on eligibility as determined by the Transition Regulations and available units.
 - **Early Affordable Units:** Volunteer Legacy Households may be eligible for affordable units based on household income, household size, and available units.



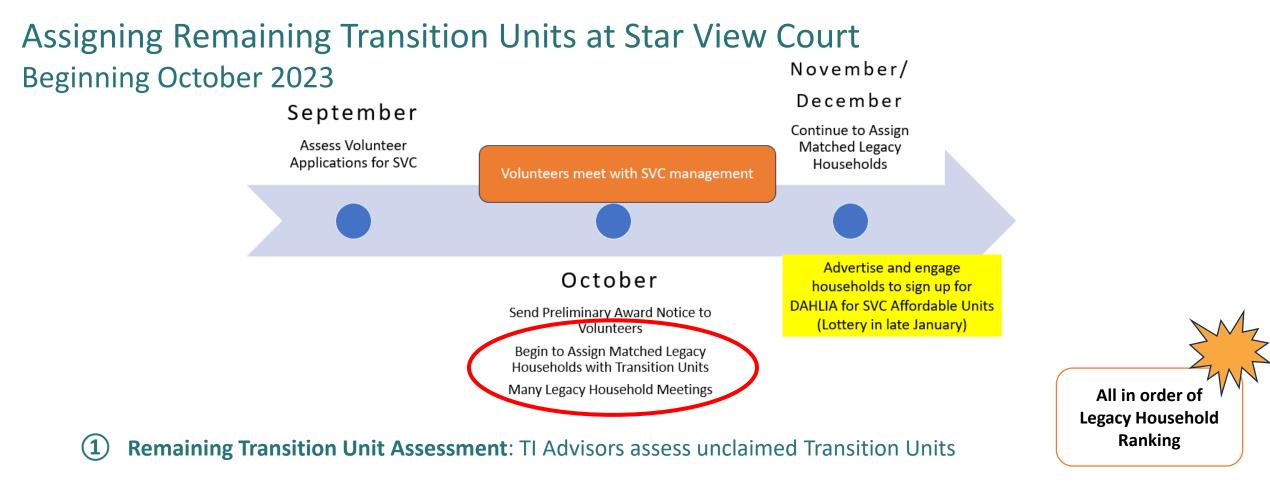


1 Individual TI Advisor Meetings: Volunteer Legacy Households and TI Advisors

2 Individual SVC Meetings: Volunteer Legacy Households and Star View Court Management Team



3 Initial Move Notices: TIDA will award Transition Units to Volunteer Legacy Households



- 2 Matching Transition Units: TI Advisors match Legacy Households and unclaimed Transition Units
- **3** Deliver Initial Move Notices: TIDA issues Move Notices to Matched Legacy Households



(4)

Individual Meetings: Matched Legacy Households meet with TI Advisors and Star View Court Management Team



Getting the word out to Legacy and Vested Residents about Affordable Units!

Helping residents sign up for TI Advisor Portal and Premarketing Notices!

Helping residents register for DAHLIA!



DAHLIA lottery for Affordable Units in early 2024!

Encouraging Residents to Apply for Affordable Units at Star View Court Fall 2023

> Legacy and Vested Residents can use their **Treasure Island Resident (TIR) Preference Certificate Number** to win a chance to rent an Affordable Unit at Star View Court!

Getting the word out to Legacy and Vested Residents about Affordable Units!

Helping residents sign up for TI Advisor Portal and Premarketing Notices!

TREASURE ISLAND Helping residents register for DAHLIA!

DAHLIA lottery for Affordable Units in early 2024!

Star View Court Affordable Units: How to Apply!

Register NOW to have the opportunity to rent an Affordable Unit at Star View Court!

Visit the Star View Court website for additional property information: *www.starviewcourt.org*



Register for the lottery by <u>January 30, 2024</u>. Go to MOHCD's DAHLIA website **housing.sfgov.org** and register using your Treasure Island Resident (TIR) Certificate Number or your other housing preference(s). <u>Be sure to click the box</u> asking for notification as additional properties become available.

6

Meet with Star View Court Management Team to finalize your application. The team will be able to discuss your bedroom count options and the unit selection process.



Contact your TI Advisor or submit an application directly to DAHLIA at *housing.sfgov.org*

Star View Court Affordable Unit Income and Rent Estimates

One-Bedroom Affordable Apartment			Two-Bedroom Affordable Apartment				
	1 Person 2 People 3 People				3 People	4 People	5 People
Minimum Income Required (2.5x rent)	\$48,630	\$48,630	\$48,630	Minimum Income Required (2.5x rent)	\$58,110	\$58,110	\$58,110
Maximum Income is 50% Area Median Income (AMI)	\$60,500	69,200	\$77,800	Maximum Income is 50% Area Median Income (AMI)	\$84,300	\$93,650	\$101,150
Estimated Rent		\$1,621		Estimated Rent \$1,937			
Minimum Income Required (2.5x rent)	\$59,460	\$59,460	\$59,460	Minimum Income Required (2.5x rent)	\$70,650	\$70,650	\$70,650
Maximum Income is 60% Area Median Income (AMI)	\$75,650	\$86,500	\$97,300	Maximum Income is 60% Area Median Income (AMI)	\$103,750	\$115,300	\$124,500
Estimated Rent \$1,982							



Star View Court Affordable Unit Income and Rent Estimates

Three-Bedroom Affordable Apartment									
	4 People	5 People	6 People	7 People					
Minimum Income Required (2.5x rent)	\$66,480	\$66,480	\$66,480	\$66,480					
Maximum Income is 50% Area Median Income (AMI)	\$100,850	\$108,950	\$117,000	\$125,100					
Estimated Rent	\$2,216								
Minimum Income Required (2.5x rent)	\$80,970	\$80,970	\$80,970	\$80,970					
Maximum Income is 60% Area Median Income (AMI)	\$122,500	\$132,300	\$142,100	\$151,900					
Estimated Rent \$2,699									

Four-Bed	Iroom At	ffordable	e Apar	tment

	4 People	5 People	6 People	7 People	8 People	9 People
Minimum Income Required (2.5x rent)	\$73,440	\$73,440	\$73,440	\$73,440	\$73,440	\$73,440
Maximum Income is 50% Area Median Income (AMI)	\$100,850	\$108,950	\$117,000	\$125,100	\$133,150	\$141,250
Estimated Rent	\$2,448					
Minimum Income Required (2.5x rent)	\$89,610	\$89,610	\$89,6 <mark>1</mark> 0	\$89,610	\$89,610	\$89,610
Maximum Income is 60% Area Median Income (AMI)	\$122,500	\$132,300	\$142,100	\$151,900	\$161,650	\$171,500
Estimated Rent	nt \$2,987					



Star View Court Housing Timeline

2023	2024								
	Legacy Household Transition Unit Volunteer Period	Transition Unit Offers to Legacy Households	DAHLIA Lottery for Affordable Apartments	Star View Court Lease Up	Move Into New Star View Court Apartments!				
	Jul 17 to Sep 1, 2023	Beginning Fall 2023	Early 2024	Spring 2024	Beginning June 2024				

137 + Manager Unit

- **71** units for current Catholic Charities Households
- **23** Transition Units for Legacy Households
- **Up to 42** Affordable for income qualifying applicants



Housing Opportunities for All

- TI Advisors spreading the word about additional housing options in 2024!
- ✓ Individual TI Advisor Meetings
- ✓ Community Events
- ✓ TI Advisors will help Legacy and Vested Residents register for
 - TI Advisor Portal (Sharefile Account)
 - Premarketing Notices
 - DAHLIA
 - First Time Homebuyer Programs through MOHCD





Legacy and Vested Residents can use their

Treasure Island Resident (TIR) Preference Certificate Number!

Housing Opportunities for All

Rent a Market Rate or Below Market Rate Apartment in 2024!



Star View Court

Apartments for Rent 2024

• Up to 42 Affordable Apts.



Tidal House

Apartments for Rent

- 226 Market Rate Apts.
- 24 Below Market Rate Apts.



Hawkins

Apartments for Rent

- 169 Market Rate Apts.
- 9 Below Market Rate Apts.



Treasure Island Resident (TIR) Preference Certificate Number for Legacy and Vested Residents

Housing Opportunities for All

Purchase a Market Rate or Below Market Rate Condominium!



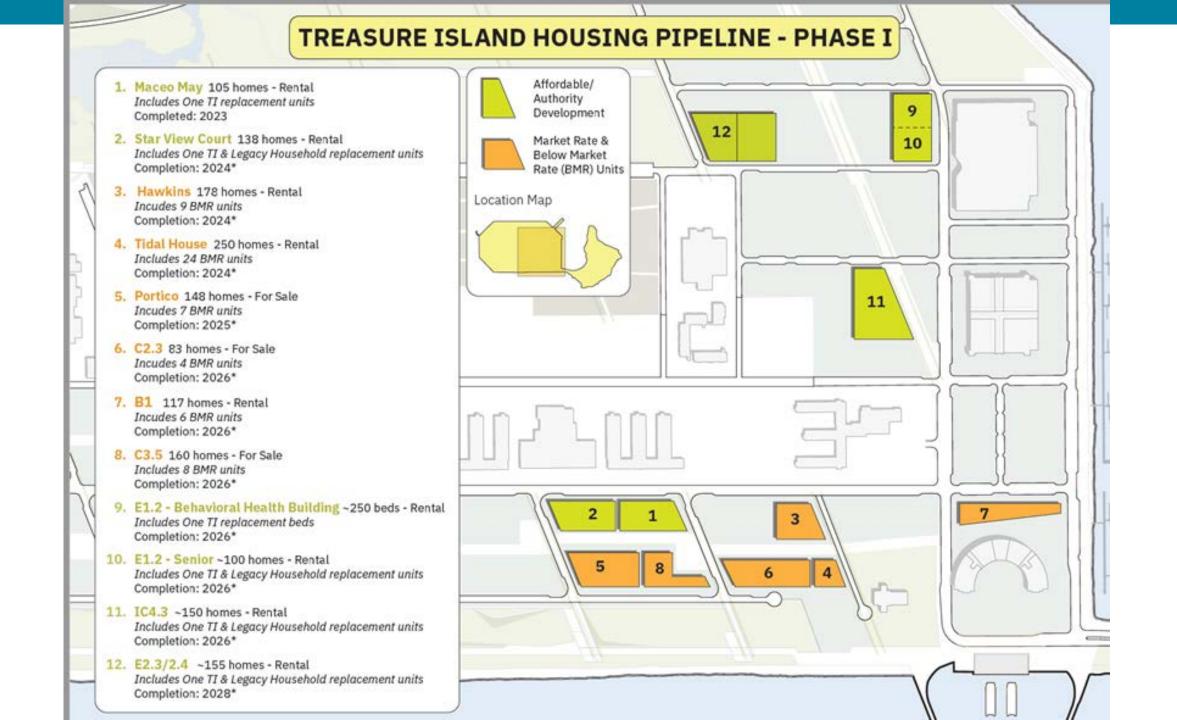
- First Time Homebuyer Education Available
- Downpayment Assistance for Legacy Residents
- Treasure Island Resident (TIR) Preference Certificate Number for Legacy and Vested Residents

Portico

- 142 Condominiums for Sale at Market Rate
 - 7 Condominiums for Sale at Below Market Rate
- Studio, 1-, 2-, and 3-Bedroom Condominiums

TI Advisors have additional details about TIDA's Premarketing Notices and Inclusionary Affordable Units. Contact your TI Advisor Today! <u>TIAdvisor@arws.com or 415-650-6078</u>





Housing Opportunities 2024-2026

Parcel	Estimated Availability	Total Units	Transition Units	Affordable Units	One TI Units	Inclusionary For Rent	Inclusionary For Sale	
Star View Court	2024	137*	23	43	71			
Hawkins	2024	177*				9		
Tidal House	2024	249*				24		
Portico	2025	143					7	
B1.2	2026	116*				6		
C2.3	2026	83					4	
C3.5	2026	160					8	
E1.2 Senior		100	~10	~90				
E1.2 Behavioral Health		Will Transition HealthRight 360 Programs						



*Plus an additional manager unit

Thank you for your time this afternoon.



Phone: (415) 650-6078 or E-Mail: TIAdvisor@arws.com

ShareFile

And check your ShareFile Account to access all of your documents from TIDA.

