

Proposals	Company	RY2024		RY2025	
		%	\$	%	\$
Inflation	RSF	-0.09%	(112,473)	-0.06%	(205,007)
	GGSS	-0.05%	(165,791)	-0.04%	(306,756)
Pension	RSF	-3.44%	(4,408,870)	1.71%	(2,024,714)
	GGSS	-3.50%	(12,319,537)	1.87%	(6,191,222)
ZWI	RSF	-2.42%	(3,099,669)	1.08%	(1,622,682)
	GGSS	-2.18%	(7,697,490)	-0.36%	(6,548,833)
Outreach/ Contamination	GGSS	1.23%	4,333,218	-0.06%	4,282,385
Seismic/ Black Cart Processing	RSF	-0.92%	(1,171,372)	0.43%	(561,798)
	GGSS	-0.27%	(963,335)	0.15%	(448,082)
Organics Pre-Processing	RSF	0.15%	202,247	-0.16%	(34,686)
	GGSS	0.05%	166,328	-0.06%	(30,921)
Impound Increase	GGSS	0.11%	370,894	0.09%	748,457

RSF Submitted	16.36%	-	0.08%	-
RSF Proposals	-6.72%	(8,590,137)	3.00%	(4,448,887)
RSF Proposed	9.64%	(8,590,137)	3.08%	(4,448,887)
GGSS Submitted	3.90%	-	2.17%	-
GGSS Proposals	-4.61%	(16,275,713)	1.59%	(8,494,972)
GGSS Proposed	-0.71%	(16,275,713)	3.76%	(8,494,972)

Aggregated Proposals	<i>RSF Proposed</i>	9.75%	(8,472,521)	3.09%	(4,328,360)
	<i>GGSS Proposed</i>	-0.63%	(15,974,179)	3.74%	(8,385,405)