

	Q1			Q2			Average of two quarters of 2023
	Actual	Actual	Actual	Actual	Actual	Actual	
Recycle Central	2019	RY 2020	RY 2021	RY 2022	RY 2023	RY 2023	
Tons							
Mixed Paper	48,194	44,447	33,965	30,758	9,616	7,606	
Cardboard	42,681	40,831	39,014	34,893	10,391	10,042	
Aseptic Carton	22	336	141	240	42	43	
EPS Foam	15	59	27	27	-	-	
Aluminum	533	626	645	636	142	183	
Metal/Ferrous	2,114	1,750	1,903	2,137	470	610	
PET	1,987	2,385	1,969	1,935	617	491	
HDPE Blend	1,067	1,504	1,573	1,419	371	349	
Plastic Film	-	140	567	414	18	17	
Mixed Plastics 3-7	444	234	530	354	44	142	
Flint Glass	228	190	11	-	-	-	
Amber Glass	164	120	-	-	-	-	
Green Glass	142	93	14	-	-	-	
Mixed Glass	24,905	23,106	23,499	22,418	5,720	5,715	
Glass Fines	-	-	-	-	-	-	
Total Tons	122,477	115,822	103,860	95,230	27,431	25,198	
Price Per Ton							
Mixed Paper	\$ 31.14	\$ 23.20	\$ 77.62	\$ 98.78	\$ 26.17	\$ 54.41	\$ 40.29
Cardboard	124.49	93.94	147.36	163.72	85.47	122.64	\$ 104.06
Aseptic Carton	-	-	-	20.00	20.00	20.00	\$ 20.00
EPS Foam	-	-	-	690.02	-	-	\$ -
Aluminum	3,751.07	3,462.72	3,712.42	4,426.42	4,092.42	3,886.02	\$3,989.22
Metal/Ferrous	124.86	79.93	152.19	186.28	107.99	155.61	\$ 131.80
PET	1,740.19	1,665.54	1,622.71	1,867.73	1,581.75	1,535.21	\$1,558.48
HDPE Blend	506.76	543.23	726.30	751.28	792.97	926.91	\$ 859.94
Plastic Film	-	94.76	138.93	334.83	267.16	200.00	\$ 233.58
Mixed Plastics 3-7	41.78	83.97	183.28	307.94	179.51	157.63	\$ 168.57
Flint Glass	232.66	242.68	243.00	-	-	-	\$ -
Amber Glass	227.64	236.30	-	-	-	-	\$ -
Green Glass	247.87	228.55	229.16	-	-	-	\$ -
Mixed Glass	135.81	132.94	131.43	130.69	121.36	122.45	\$ 121.91
Glass Fines	-	-	-	-	-	-	\$ -
Revenue							
Mixed Paper	1,500,919	1,031,236	2,636,251	3,038,314	\$ 251,642	\$ 413,871	\$ 1,867,156
Cardboard	5,310,816	3,835,761	5,749,162	5,712,668	888,100	1,231,526	5,178,086
Aseptic Carton	2,803	13,870	4,708	4,803	850	861	1,368
EPS Foam	13,318	22,297	10,352	18,458	-	-	-
Aluminum	2,000,633	2,168,876	2,395,923	2,814,408	583,129	711,608	2,519,161
Metal/Ferrous	264,016	139,874	289,689	398,154	50,721	94,936	291,569
PET	3,457,000	3,971,972	3,194,996	3,613,255	975,718	753,879	3,746,825
HDPE Blend	540,763	816,920	1,142,262	1,065,772	293,914	323,083	974,532
Plastic Film	1,719	13,302	78,821	138,603	4,686	3,370	11,034
Mixed Plastics 3-7	18,565	19,688	97,084	109,083	7,828	22,407	58,369
Flint Glass	53,088	46,211	2,773	-	-	-	-
Amber Glass	37,435	28,384	-	-	-	-	-
Green Glass	35,268	21,186	3,238	-	-	-	-
Mixed Glass	3,382,219	3,071,691	3,088,473	2,929,791	694,240	699,794	2,985,834
Glass Fines	-	-	-	-	-	-	-
Recycle Central Revenue	\$ 16,618,561	\$ 15,201,269	\$ 18,693,732	\$ 19,843,310	\$ 3,750,827	\$ 4,255,333	\$ 17,633,933

Q1 - Q2 actuals and Q3 - Q4 projections

RY 2023	
34,445	2023 Revised Tonnage
40,865	2023 Revised Tonnage
171	2023 Revised Tonnage
-	-
651	2023 Revised Tonnage
2,160	2023 Revised Tonnage
2,216	2023 Revised Tonnage
1,438	2023 Revised Tonnage
69	2023 Revised Tonnage
372	2023 Revised Tonnage
-	-
-	-
-	-
22,870	2023 Revised Tonnage
-	-
105,257	
\$ 54.21	Average of last 4 years of actuals and 2023 actuals
126.71	Average of last 4 years of actuals and 2023 actuals
8.00	Average of last 4 years of actuals and 2023 actuals
138.00	Average of last 4 years of actuals and 2023 actuals
3,868.37	Average of last 4 years of actuals and 2023 actuals
135.01	Average of last 4 years of actuals and 2023 actuals
1,690.93	Average of last 4 years of actuals and 2023 actuals
677.50	Average of last 4 years of actuals and 2023 actuals
160.42	Average of last 4 years of actuals and 2023 actuals
157.11	Average of last 4 years of actuals and 2023 actuals
143.67	Average of last 4 years of actuals and 2023 actuals
92.79	Average of last 4 years of actuals and 2023 actuals
141.12	Average of last 4 years of actuals and 2023 actuals
130.55	Average of last 4 years of actuals and 2023 actuals
-	-
\$ 1,867,156	
5,178,086	
1,368	
-	
2,519,161	
291,569	
3,746,825	
974,532	
11,034	
58,369	
-	
-	
-	
2,985,834	
-	