

Recology San Francisco Rate Proposal Sheet

Recycle Central Revenue

- **Reduction: Revenue has decreased by \$(700K) from the initial submission due to less Q2 2023 volume and lower price per ton than previously forecasted. As a result, the run rate been pushed forward to RY24/25.**

Recycle Central Revenue	Rate Year 2024	Rate Year 2025
Rate Submission on 3/7/2023	\$18,312,685	\$18,678,938
Q2 2023 Revenue Change – Increase (Decrease)	\$(710,043)	\$(724,243)
Revised Recycle Central Revenue	\$17,602,642	\$17,954,695