

## Recology Sunset Scavenger and Recology Golden Gate Rate Proposal Sheet

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### **Payroll & Payroll Taxes**

- Increase: Payroll expenses increased by \$1.7M from the initial submission due to a formulation error for the additional FTEs. Payroll taxes increased by \$120K due to the additional FTEs.

<b>Payroll Expense</b>	<b>Rate Year 2024</b>	<b>Rate Year 2025</b>
Rate Submission on 3/7/2023	\$93,463,579	\$96,128,919
Formulation Error for 13 FTEs	\$1,692,939	\$1,739,907
Revised Payroll Expense	\$95,156,518	\$97,868,826

<b>Payroll Taxes Expense</b>	<b>Rate Year 2024</b>	<b>Rate Year 2025</b>
Rate Submission on 3/7/2023	\$6,579,842	\$6,767,482
Formulation Error for 13 FTEs	\$119,183	\$122,490
Revised Payroll Taxes Expense	\$6,699,025	\$6,889,972