

**From:** Andy Wu <AWu@recology.com>  
**Sent:** Friday, June 23, 2023 11:55 AM  
**To:** CON, Refuse Rates (CON); Liao, Jay (CON); Becker, Ben (CON)  
**Cc:** Jon Braslaw; Terry Duong; Kenny Lee; Yelena Lindstrom; Andy Wu  
**Subject:** Trommel Purchase

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Jay and team,

Below is our calculation of the Trommel purchase (second table) in lieu of the rental of the pre-processing (first table) that has been discussed. The annual costs is presented for visibility. Let me know if you have any questions. Thanks,

Adjusted Rate Application			
	Cost	RY24	RY25
Rental of Pre-Processing Alternative	Expense	\$ 180,000	\$ 180,000
Electrification Setup	Expense	\$ 37,000	\$ -
<b>Total Cost</b>		<b>\$ 217,000</b>	<b>\$ 180,000</b>

Trommel Purchase			
	Cost	RY24	RY25
Trommel Purchase	Lease	\$ 22,000	\$ 44,000
Electrification Setup	Expense	\$ 37,000	\$ -
Pollution Offset Credits	Amortize	\$ 15,000	\$ 15,000
<b>Total Cost</b>		<b>\$ 74,000</b>	<b>\$ 59,000</b>

Andy Wu  
 Finance Manager  
 Recology | Proudly Employee Owned  
 250 Executive Park, Suite 2100, San Francisco, CA 94134