

Recology Proposal	RSF or SS/GG	RY 24		RY 25		Expense Line Item	Justification of Expense Proposal
		Expenditure		Expenditure			
Abandoned Materials +2 FTE and +2 Vehicles, zone K	SS/GG	\$ 7,800,000	\$ 8,000,000			Various	Respond more quickly to high volumes of 311 calls and proactively service material
Public Receptacles +2 routes, FTEs, vehicles	SS/GG	\$ 6,300,000	\$ 6,500,000			Various	Increase service capacity to meet dynamic service requirement with addition of sensor technology
Weekend Cleanup Events	SS/GG	\$ 640,000	\$ 660,000			Various	Provide residents more opportunities to properly dispose of bulky items and in turn support positive behavior to avoid material being abandoned on the streets
Waste Zero Enhancements	SS/GG	\$ 450,000	\$ 460,000			Various	Prevent contamination at the source
Contamination Outreach	SS/GG	\$ 530,000	\$ 550,000			Various	Reduce contamination to improve diversion and product quality
Organics Pre-processing System	RSF	\$ -	\$ 216,365			Depreciation/Lease/Utilities	Install and operate an organics pre-processing system to remove film plastics and other large contaminants from the organics feedstock prior to delivering organics to BVON.